

**Blueprint Intergovernmental Agency FY 2018 Operating Budget
RESOLUTION NO. 2017-01**

WHEREAS, the Blueprint Intergovernmental Agency's Budget Policy 102.06.B.2., requires the Board of Directors ("Board") to adopt an annual operating budget and appropriate funding for the upcoming year; and

WHEREAS, the Board has acknowledged the receipt of sales tax revenue to fund expenses for the Fiscal Year 2018 beginning October 1, 2017, and ending September 30, 2018.

NOW, THEREFORE, BE IT RESOLVED, that the Leon County-City of Tallahassee Blueprint Intergovernmental Agency Board, hereby approves and adopts the Operating Budget for Fiscal Year 2018 as set forth in "Exhibit A", and authorizes the carryover of any fund balance, including all incomplete project balances, requisitions, and encumbrances from prior years which will automatically be re-appropriated.

**Blueprint Intergovernmental Agency
FY 2018 Operating Budget Summary**

Expenses

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Personnel Expenses	
Blueprint Infrastructure Program	\$1,777,891
Office of Economic Vitality & MWSBE	\$1,118,140
Operating Expenses	
Blueprint Infrastructure Program	\$634,817
Office of Economic & MWSBE	\$163,260
Insurance Liability Premium	\$32,800
Capital Outlay	\$2,000
Allocated Cost	\$84,745
General Engineering Consultant	\$735,505
Total Recurring Operations	\$4,549,158
Transfers to Capital Projects	\$10,538,106
Operating Reserve	\$0
Debt Service Transfer	\$18,634,222
Total Transfers	\$29,172,328
Total Expenses	\$33,721,486
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Source of Funds	
Sales Tax Proceeds	\$32,440,086
City Revenue	\$640,700
County Revenue	\$640,700
Total Revenues	\$33,721,486

Adopted this 19th day of September, 2017.

Leon County-City of Tallahassee
Blueprint Intergovernmental Agency

Attest:

By: Mary Ann Lindley
Commissioner Mary Ann Lindley
Chair, Board of Directors

By: James O. Cooke
James O. Cooke, Treasurer-Clerk
City of Tallahassee

Approved as to Form:

By: Maribel Nicholson-Choice
Maribel Nicholson-Choice
Attorney for the Board of Directors

