

**Blueprint Intergovernmental Agency FY 2018 Capital Budget
RESOLUTION NO. 2017-02**

WHEREAS, the Blueprint Intergovernmental Agency's Budget Policy 102.06.B.2, requires the Board of Directors ("Board") to adopt an annual capital budget and appropriate funding for the upcoming year; and

WHEREAS, the Board has acknowledged the receipt of bond proceeds and sales tax revenue to fund expenses for the Fiscal Year 2018 beginning October 1, 2017, and ending September 30, 2018,

NOW, THEREFORE, BE IT RESOLVED, that the Leon County-City of Tallahassee Blueprint Intergovernmental Agency Board, hereby approves and adopts the budget for Fiscal Year 2018 as set forth in "Exhibit A", and authorizes the carryover of any fund balance, including all incomplete project balances, requisitions, and encumbrances from prior years which will automatically be re-appropriated.

**Blueprint Intergovernmental Agency
FY 2018 Capital Budget Summary**

Net Sales Tax Allocation	\$10,538,106
Unallocated Sales Tax Revenues	\$3,650,000
Total for Allocation to Capital Projects	\$14,188,106
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Capital Project Allocations	
Water Quality (City)	\$2,112,306
Lake Lafayette Floodplain	\$253,052
Headwater of St. Marks	\$832,697
Capital Circle NW/SW	\$2,650,000
Cascades Park	\$62,877
Capital Cascades Segments (3 and 4)	\$4,660,524
Magnolia Drive Multiuse Trail	\$916,650
Orange Avenue Corridor Study	\$175,000
Northeast Gateway (Welaunee Boulevard)	\$2,225,000
2020 Sales Tax Extension	\$300,000
Total	\$14,188,106

Adopted this 19th day of September, 2017.

Leon County-City of Tallahassee
Blueprint Intergovernmental Agency

By: Mary Ann Lindley
Commissioner Mary Ann Lindley
Chair, Board of Directors

Attest:

By: James O. Cooke
James O. Cooke, Treasurer-Clerk
City of Tallahassee



Approved as to Form:

By: Maribel Nicholson-Choice
Maribel Nicholson-Choice
Attorney for the Board of Directors