

BLUEPRINT 2000 & BEYOND

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GEC – GENERAL ENGINEERING CONSULTANT

Project Description:

General Engineering Consultant Contract for the Blueprint Intergovernmental Agency. THE LPA GROUP INCORPORATED is the Prime Consultant with Jacobs Civil, Incorporated as the major subconsultant. Twelve additional subconsultants, seven of which are MBE firms, make up the LPA/Jacob Blueprint GEC Management Team.

Key Personnel:

Program Manager: Bill Little - Jacobs
 Design Manager: Marek Romanowski - THE LPA GROUP

Contract Cost & Schedule Status – Contract 597

Original Contract Amount:	\$ 2,341,236.00
Fiscal Year Re-Authorization:	\$ 4,222,374.00
Executed Supplemental Agreements:	\$ 930,883.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 7,494,493.00
Invoiced to Date:	\$ 6,565,618.85
Remaining Contract Amount:	\$ 928,874.15
Percent of Contract Amount Complete:	87.6%

GEC – GENERAL ENGINEERING CONSULTANT

Subconsultant Participation:	Contract Amt	% of GEC Contract	ETD	YTD
Moore Bass Consulting <i>Stormwater & Landscaping</i>	\$ 115,677.00	1.54	\$ 67,576.43	\$ 30,755.50
Pope Environmental <i>Environmental Services</i>	\$ 140,343.00	1.87	\$ 125,002.50	\$ 43,370.00
OLH International <i>Program Controls</i>	\$ 1,113,231.00	14.85	\$ 1,097,526.98	\$ 347,900.94
Katherine Beck Consulting <i>Government Relations</i>	\$ 25,000.00	0.33	\$ 20,842.44	\$ 7,800.74
Quest Corporation of America <i>Public Involvement</i>	\$ 387,959.00	5.18	\$ 280,322.46	\$ 127,799.56
Uzzell Advertising <i>Public Relations, Web Maint.</i>	\$ 205,252.00	2.74	\$ 188,301.96	\$ 73,998.36
Welch & Ward Architects <i>Architecture, Recreation Facilities</i>	\$ 8,000.00	0.11	\$ 0.00	\$ 0.00
THC Right-of-Way Services, Inc. <i>R/W appraisal and acquisition</i>	\$ 835,149.00	11.14	\$ 750,226.43	\$ 360,350.95
Berryman & Henigar <i>Survey and mapping</i>	\$ 191,406.00	2.55	\$ 120,782.61	\$ 75,987.27
Weigal - Veasey <i>Property Appraisal</i>	\$ 1.00	0.00	\$ 0.00	\$ 0.00
Williams Earth Sciences <i>Geotechnical Services</i>	\$ 28,024.00	0.37	\$ 4,286.78	\$ 0.00
Allen Nobles & Associates <i>Survey</i>	\$ 70,000.00	0.93	\$ 73,726.00	\$ 0.00
THE LPA GROUP (PRIME) <i>Prime Consultant</i>	\$ 2,365,008.00	31.56	\$ 2,267,234.04	\$ 1,067,718.75
JACOBS (PRIME SUB) <i>Prime Subconsultant</i>	\$ 2,009,443.00	26.81	\$ 1,569,790.22	\$ 693,802.89
Total Contract:	\$ 7,494,493.00	99.98%	\$ 6,565,618.85	\$ 2,829,484.96

MBE Goal:	\$ 1,017,359.55	15.50%
MBE to Date:	\$ 1,779,572.77	27.10%

GEC – GENERAL ENGINEERING CONSULTANT

Activities Since Last Period:

1. Regular Meetings concerning CCSE (E1)
2. Continued coordination on US 90 Project
3. Regular coordination meetings on E2
4. Initiated CCSW PD&E activities
5. Attended regular FDOT Leon County Coordination Meetings
6. Attended CCT Design Concept Meeting (9/13)
7. Regular Meeting with FDOT - Chipley (8/25)
8. Participated in E3 Survey Coordination
9. Continued coordination on NW/SW, FDEP & FDOT
10. Attended IA meeting (9/18)
11. Prepared GEC semi-annual report
12. Coordinated w/ FDOT central office - parking issues
13. Attended partnering meeting for E1 (8/15)

Planned Activities for Next Period:

1. Coordinate w/ St. Joe on approach for E1 - Segment 3 ponds
2. Continued Assistance with N1-CCNW
3. Finalize 07 Capital Budget and GEC LOA
4. Finalize RFQ for DB for CCSE (E2)
5. Cont coordination for Mahan Dr Project
6. Preparation of GEC Semi-Annual Performance Report
7. Coordination with FDOT for Value-Engineering study for N2 - CCNW/SW

Significant Issues and Resolutions:

ISSUE

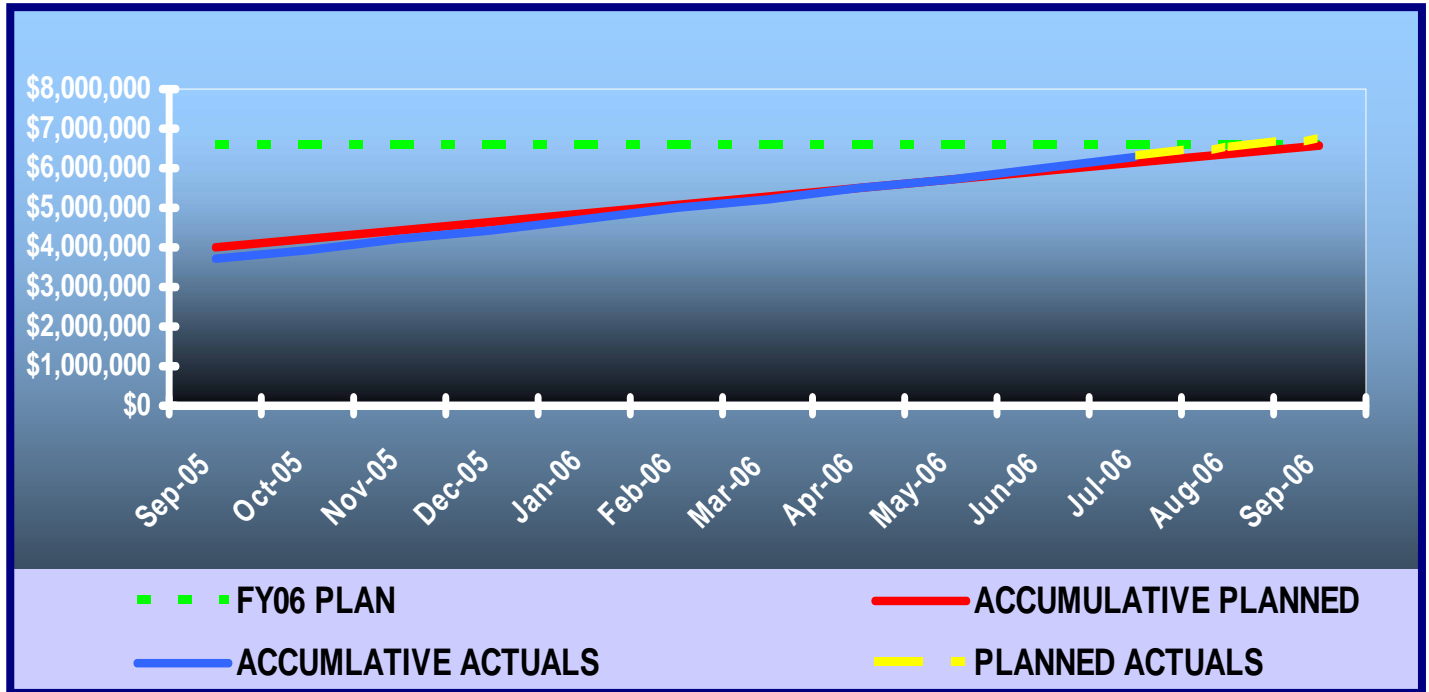
E1-CCSE Stormwater Management Facilities for Segment Three.

RESOLUTION

COT Growth and Environmental Office accepted proposed design parameter. Continued coordination with St. Joe Corp on construction approach for SMGs.

GEC – GENERAL ENGINEERING CONSULTANT

GEC Contract Financial Summary of Planned Vs. Actual Costs – FISCAL YEAR 2006



GEC – PUBLIC INVOLVEMENT

Activities Since Last Period:

1. Coordinated and held Capital Cascade - Segment 2 Workshop on September 14, 2006
2. Reviewed Public Relations Plan for Capital Cascade Trail - Segment II
3. Held Partnering Session for E1-CCSE August 15, 2006
4. Presentation for Phil Maher - August 21, 2006
5. Prepared Performance Report
6. Prepared Performance Report Presentation
7. Prepared Soil Testing letter for stakeholders in Segment 3&4 of Capital Cascade Trail
8. Coordinated and held Tech/Exec meetings for stakeholders, city and county staff and area neighborhood representatives for C2-CCT to present the Preferred Concept Plan
9. Attended Leon County coordination meeting w/FDOT in Midway
10. Attended two E1-CCSE CEI Meetings
11. Summarized, documented, and responded to public comments received from C2-CCT Public Workshop
12. Prepare Presentation for Sunset Rotary Club

Planned Activities for Next Period:

1. Prepare Presentation for FES September 21
2. Hold Team/Agency Kickoff meeting for W1-CCSW
3. Hold Public Kick-off Meeting for W1-CCSW
4. Hold Community Representative Meeting (CRM) for W1-CCSW
5. Update ACT Database
6. New web page for CCT-Segment Two
7. Organize Field Review for City/County Officials
8. Attend E1-CCSE CEI Meeting
9. Prepared Presentation for Professional Topics Class - September 19

Significant Issues and Resolutions:

ISSUE

None at this time.

RESOLUTION

GEC – PUBLIC INVOLVEMENT

Capital Cascade Trail – Segment 2 Public Workshop, September 14, 2006:



N1 - CAPITAL CIRCLE NW – I-10 TO US 90 (N1)

Project Description:

The proposed 1.991-mile roadway project (FPID: 219722-1) consists of upgrading the existing undivided rural facility to a six-lane divided urban (curb and gutter) facility. Upgrades to the West Tennessee, Tharpe, Hartsfield and Commonwealth intersections will also be included. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. The roadway project will be designed, let and constructed by the Florida Department of Transportation, with advance funding provided by the Blueprint 2000 Intergovernmental Agency.

Project Personnel:

Blueprint 2000:	Project Manager:	Garrett Martin
	FDOT Operations Engineer:	Gabriella Corbin
	FDOT Construction:	William Stoutamire
	CEI PM:	Jerry McClure
PBS&J - CEI:	CEI Sr. Project Engineer:	Steve Martin

Contract Cost & Schedule Status - As of 9/10/2006

Contract Commencement:	26Sep05
Contract Completion:	29Dec07
Percent of Work Performed:	47.6%
Original Contract Amount:	\$ 25,462,923.43
Executed Supplemental Agreements:	\$ 57,949.39
Pending Supplemental Agreements:	\$ 19,238.72
Current Contract Amount:	\$ 25,520,872.82
Invoiced to Date:	\$ 12,140,279.20
Remaining Contract Amount:	\$ 13,380,593.62
Percent of Contract Amount Complete:	47.6%
Original Contract Time:	824 Days
Contract Time Extensions:	18 Days
Current Contract Time:	842 Days
Contract Time Expended:	349 Days
Contract Time Remaining:	493 Days
Percent Contract Time Expended:	41.4%

N1 - CAPITAL CIRCLE NW – I-10 TO US 90

Schedule Milestones:

Complete 100% Plans	22Dec04
ROW, Permits and Utilities Clear	06Dec04
Plans to Tallahassee (final processing)	15Mar05
Select CEI Consultant	14Mar05
Letting Date	25Jun05
Begin Construction	15Oct05
Complete 100% Plans	22Dec04
ROW, Permits and Utilities Clear	06Dec04
Plans to Tallahassee (final processing)	15Mar05
Select CEI Consultant	14Mar05
Letting Date	25Jun05
NTP Issued	14Sep05
Begin Construction	26Sep05

Project Status:

The original construction contract amount is for \$25,462,923.43 with M Inc.

Work performed through September 10, 2006: Excavation Pond 1. Clearing and Grubbing; and Excavation Pond 2. Regular Excavation; Subsoil excavation; Storm Sewer; Type B Stabilization; Curb and Gutter; Sidewalk; Sod; Signalization; and Asphalt Base and Structural Course. Relocation of Water, Electric and Comcast Cable Utilities.

Work to be performed through next Status Report: Excavation Pond 1. Clearing and Grubbing; and Excavation Pond 2. Regular Excavation; Subsoil excavation; Storm Sewer; Type B Stabilization; Curb and Gutter; Sidewalk; Sod; Signalization; and Asphalt Base and Structural Course. Relocation of Water, Electric and Comcast Cable Utilities.

*Placing Class I Concrete for Traffic Separator
Tennessee St.*



Placing Asphalt Base on Tharpe Street



N1 - CAPITAL CIRCLE NW – I-10 TO US 90

Activities Since Last Period:

1. Excavation Pond 1 is the current item of work
2. Clearing and Grubbing and Excavation Pond 2
3. Regular Excavation
4. Subsoil Excavation
5. Storm Sewer
6. Type B Stabilization
7. Curb and Gutter
8. Sidewalk
9. Sod
10. Signalization
11. Asphalt Base and Structural Course
12. Relocation of Water, Electric and Comcast Cable Utilities

Planned Activities for Next Period:

1. Attendance by Blueprint staff at Progress and CEI Meetings
2. Attend DRB meetings
3. Continue Excavation Pond 1
4. Clearing and Grubbing and Excavation Pond 2
5. Regular Excavation
6. Subsoil Excavation
7. Storm Sewer
8. Type B Stabilization
9. Curb and Gutter
10. Sidewalk
11. Sod
12. Signalization
13. Asphalt Base and Structural Course
14. Relocation of Water, Electric, and Comcast Cable Utilities

Placing Sod right of right roadway Tennessee St.



Placing Class I Concrete for sidewalk on Tharpe St.



N1 - CAPITAL CIRCLE NW – I-10 TO US 90

Right-Of-Way Status Report:

CLOSED - (IN POSSESSION)	125
AGREEMENTS SECURED BUT NOT CLOSED	0
DONATION	0
MEDIATION	0
TOTAL PARCELS ON PROJECT	125*

*As of August 2006 FDOT reported:

1. Right of Way cost expended so far is approximately \$44,800,000
2. There are 21 parcels remaining to be settled through mediation
3. The total Right of Way cost is estimated to be \$47,831,058

N2 - CAPITAL CIRCLE NW/SW – SR 20 TO US 90

Project Description:

The Expanded Project Development and Environment (PD&E) Study limits for this 2.9 mile project extend from Tennessee Street (US 90/SR 10) to Orange Avenue (SR 371). This project also includes the preparation of approximately 60% design plans, etc. from Tennessee Street to Orange Avenue.

Project Personnel:

Blueprint 2000:	Project Manager:	Paul Hiers
H.W. Lochner:	Project Manager:	Hugh Williams

Contract Cost & Schedule Status - Agreement No. 772/Authorization 1 - As of 8/11/2006

Contract Commencement:	10May04
Contract Completion:	10May07
Percent of Work Performed:	59.2%
Original Contract Amount:	\$ 1,921,585.90
Executed Supplemental Agreements:	\$ 1,055,540.90
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 2,977,126.80
Invoiced to Date:	\$ 1,877,420.91
Remaining Contract Amount:	\$ 1,099,705.89
Percent of Contract Amount Complete:	63.1%
Original Contract Time:	1095 Days
Contract Time Extensions:	0 Days
Current Contract Time:	1095 Days
Contract Time Expended:	823 Days
Contract Time Remaining:	272 Days
Percent Contract Time Expended:	75.2%

N2 - CAPITAL CIRCLE NW/SW – SR 20 TO US 90

Design Subconsultant Participation:	Contract Amt	% of Design Contract	ETD	YTD
Environmental Geotechnical Specialists				
<i>Geotechnical</i>	\$ 444,860.75	14.94	\$ 104,091.33	\$ 47,160.15
Diversified Design & Drafting Services, Inc.				
<i>Survey and R/W Mapping</i>	\$ 556,954.64	18.71	\$ 436,836.46	\$ 265,452.42
Archaeological Consultants, Inc.				
<i>Cultural Resource Assessment</i>	\$ 19,588.27	0.66	\$ 10,399.79	\$ 0.00
HNTB/TEI				
<i>Traffic Analysis</i>	\$ 81,510.59	2.74	\$ 90,310.59	\$ 11,606.21
American Acquisition Group				
<i>Right of Way</i>	\$ 97,873.48	3.29	\$ 94,046.22	\$ 8,071.70
HW LOCHNER (PRIME)				
<i>Prime Consultant</i>	\$ 1,776,339.07	59.67	\$ 1,141,736.52	\$ 547,159.95
<hr/>				
Total Design Contract:	\$ 2,977,126.80	100.01%	\$ 1,877,420.91	\$ 879,450.43

Design MBE Goal:	\$ 461,454.65	15.50%
Design MBE to Date:	\$ 551,327.58	29.37%

Schedule Milestones:	
30% Roadway Plans	28Aug06
Final Environmental Documents	20Jun06
Final Preliminary Engineering Report	20Jun06
60% Roadway Plans	25Jan07
Draft ROW Maps	12Sep06
Final ROW Maps	15Dec06
Location Design Concept Approval (LDCA)	22Aug06

Project Status:
 PD&E process is concluded with the receipt of LDCA
 R/W documents for 61 parcels are ready for the IA approval to begin acquisition
 30% roadway plans under review

N2 - CAPITAL CIRCLE NW/SW – SR 20 TO US 90

Activities Since Last Period:

1. Received Location Design Concept Acceptance from FHWA
2. Met with FDEP on Aug.22 regarding pond and mitigation recommendations
3. Met with Airport staff concerning regarding use of Airport out-parcel for stormwater pond and mitigation
4. Submitted Phase 1 plans
5. Continued the structural analysis for bridges at CSX RR and Gum Creek
6. Began survey and geotechnical investigation of the Delta Site
7. Completed R/W documents for 61 parcels for presentation at the September IA meeting for authorization of R/W acquisition

Planned Activities for Next Period:

1. Respond to Phase 1 review comments
2. Continue to assist with R/W concerns: acquisition of Delta site, Airport Site, Mitchell site, Josh Casper property
3. Continue roadway geotechnical investigation
4. Begin design analysis on proposed ponds and mitigation sites to determine R/W needs.
5. Complete and submit Bridge Development Report
6. Resolve Shuler Road realignment

Significant Issues and Resolutions:

ISSUE

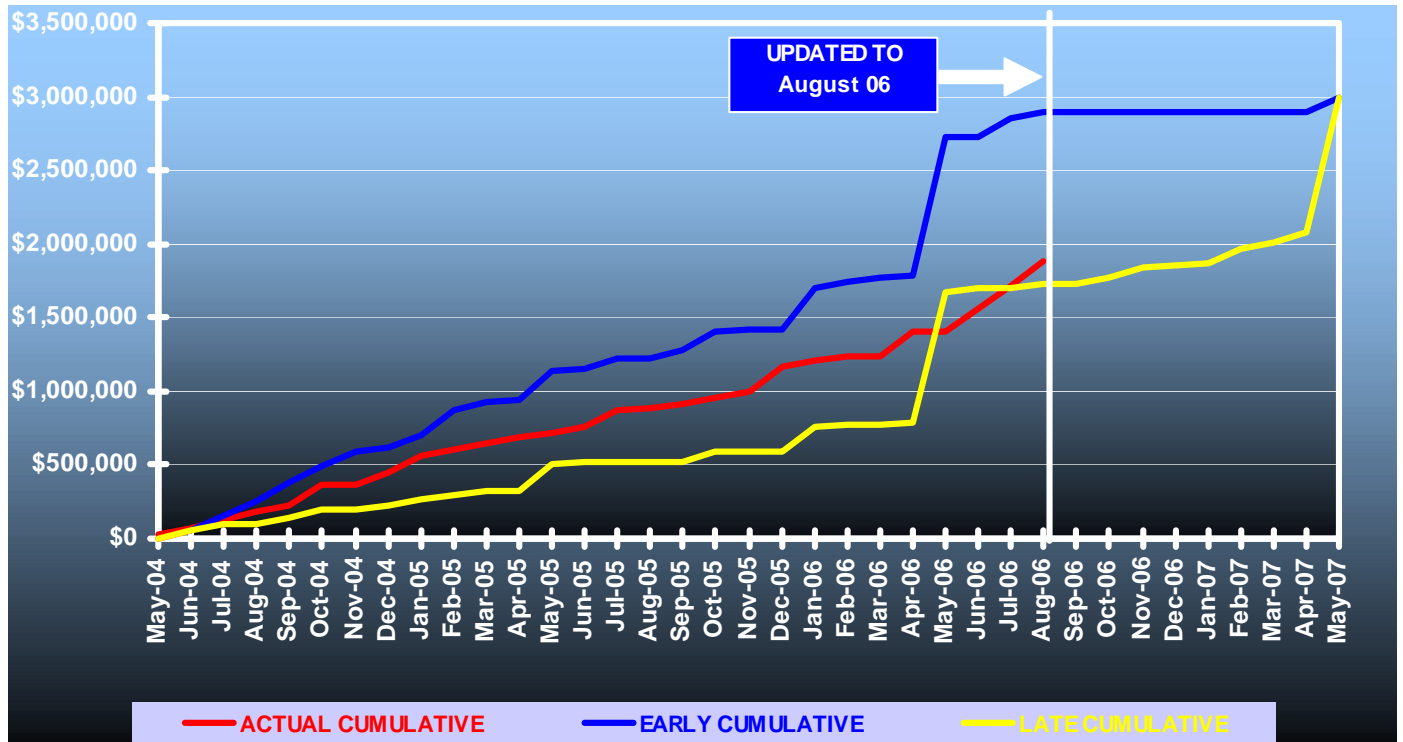
SIS required Design Speed of 55 MPH. The current design meets criteria for vertical geometry for the 55 MPH design speed. The additional shoulder and median widths would make it difficult to accommodate the frontage roads within the 230 ft right-of-way. Blueprint will be seeking a variance on the SIS typical section requirements.

RESOLUTION

District Three has agreed to set a meeting with the appropriate Central Office staff to discuss this issue.

N2 - CAPITAL CIRCLE NW/SW – SR 20 TO US 90

Contract Financial Summary of Planned Vs. Actual Costs



N2 - CAPITAL CIRCLE NW/SW – SR 20 TO US 90

Right-Of-Way Status Report:

CLOSED - (IN POSSESSION)	0
AGREEMENTS SECURED BUT NOT CLOSED	0
DONATION	0
NEGOTIATING/PREPARING FOR SUIT	61
TOTAL PARCELS ON PROJECT	61

1. Blueprint continues to explore the possibility of acquiring the Delta parcel, however, alternate pond locations are also under consideration.
2. Blueprint will request "IA" approval to acquire 61 parcels at the September 2006 IA meeting.

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Project Description:

A Project Development and Environmental (PD&E) Study will be conducted for that portion of Capital Circle (SR 263) between Crawfordville Road (SR 61 US 319) and Blountstown Highway (SR 20) a distance of approx. 6.7 miles. The PD&E study will be conducted in accordance with Federal Highway Administration (FHWA), Blueprint 2000 Agency, and Florida Department of Transportation (FDOT) guidelines. The study will evaluate alternative corridors as well as the existing corridor. Several viable alternatives will be developed and evaluated in order to address the project needs while taking into account the Blueprint 2000 & Beyond "Project Definitions Report", prepared by the Economic and Environmental Consensus Committee in 1999, and the Lake Bradford Sector Plan, conducted by the Tallahassee/Leon County Planning Department.

Project Personnel:

Blueprint 2000:	Planning Manager:	Dave Bright
	Project Manager:	Paul Hiers
Kimley-Horn & Assoc.:	Project Manager:	Steve Godfrey

Contract Cost & Schedule Status - Agreement No. 1284/Authorization 1 - As of 8/22/2006

Contract Commencement:	22Aug06
Contract Completion:	22Aug09
Percent of Work Performed:	0.0%
Original Contract Amount:	\$ 2,672,271.68
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 2,672,271.68
Invoiced to Date:	\$ 0.00
Remaining Contract Amount:	\$ 2,672,271.68
Percent of Contract Amount Complete:	0.0%
Original Contract Time:	1096 Days
Contract Time Extensions:	0 Days
Current Contract Time:	1096 Days
Contract Time Expended:	0 Days
Contract Time Remaining:	1096 Days
Percent Contract Time Expended:	0.0%

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Consultant Participation:	Contract Amt	% of Contract	ETD	YTD
Target Copy and Sign Printers <i>Printing</i>	\$ 30,000.00	1.12	\$ 0.00	\$ 0.00
Keystone Field Services <i>Relocation</i>	\$ 35,000.00	1.31	\$ 0.00	\$ 0.00
Environmental and Geotechnical Specialists <i>Geotech</i>	\$ 59,830.00	2.24	\$ 0.00	\$ 0.00
Diversified Design & Drafting Services <i>Survey</i>	\$ 127,874.94	4.79	\$ 0.00	\$ 0.00
StategyWise, LLC <i>Economic Development</i>	\$ 19,500.00	0.73	\$ 0.00	\$ 0.00
Hamilton	\$ 18,600.00	0.70	\$ 0.00	\$ 0.00
Registe, Sliger Engineering <i>Structures</i>	\$ 123,376.71	4.62	\$ 0.00	\$ 0.00
Kimley-Horn & Assoc. <i>Prime</i>	\$ 1,596,614.64	59.75	\$ 0.00	\$ 0.00
Dr. Wayson	\$ 30,147.25	1.13	\$ 0.00	\$ 0.00
Hass Center	\$ 37,200.00	1.39	\$ 0.00	\$ 0.00
Florida Acquisition & Appraisal	\$ 235,804.91	8.82	\$ 0.00	\$ 0.00
Biological Research Assoc.	\$ 105,815.50	3.96	\$ 0.00	\$ 0.00
Search, Inc	\$ 53,826.73	2.01	\$ 0.00	\$ 0.00
Camp, Dresser & McKee <i>Drainage & Pond Design</i>	\$ 198,681.00	7.43	\$ 0.00	\$ 0.00
Total Contract:	\$ 2,672,271.68	100.00%	\$ 0.00	\$ 0.00

MBE Goal:	\$ 414,202.11	15.50%
MBE to Date:	\$ 0.00	0.00%

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Schedule Milestones:

Consultant Selected	26May06
Study Begins	22Aug06

Project Status:

Kimley-Horn and Associates was selected as the top ranked firm on May 26, 2006.

At the June 5, 2006 IA Meeting, the IMC was authorized to negotiate and award the Capital Circle SW PD&E contract to Kimley-Horn and Associates at a cost not to exceed \$2,662,400 plus a 10 percent contingency.

Contract negotiations have been completed and the contract was executed on August 22, 2006.

Activities Since Last Period:

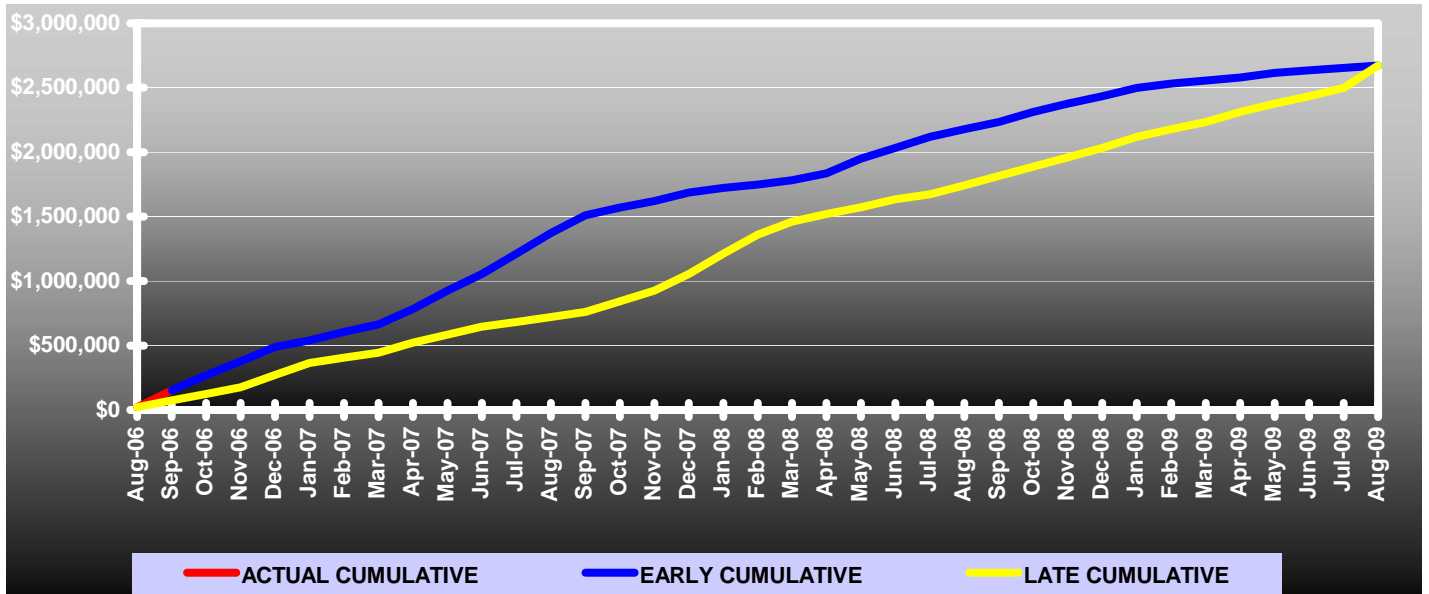
1. Executed the Consultant Agreement
2. Began coordination and development of community representatives (PAG)
3. Initiated start up coordination with team members
4. Began development of project CPM schedule
5. Held a "Lessons Learned" meeting with Raymond Ashe, Florida Turnpike EMO Manager

Planned Activities for Next Period:

1. Hold Project Team kick-off meeting on September 21
2. Begin preparation for the first Project Advisory Group on October 12
3. Submit the Public Involvement Plan and Quality Control Plan
4. Begin preparation for the Public and Agency kick-off meetings on October 19
5. Provide web site updates
6. Begin data collection, engineering, traffic, environmental

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Contract Financial Summary of Planned Vs. Actual Costs



E3 - CAPITAL CIRCLE SE – WOODVILLE HWY TO CRAWFORDVILLE RD

Project Description:

This project proposes to widen approximately 1.53 miles of the existing two-lane Capital Circle SE from Woodville Highway to Crawfordville Road to an ultimate multi-lane urban facility.

FDOT Roadway ID: 55002000 SR 263 from MP 0.200 to MP 1.730.

Project Personnel:

Blueprint 2000:	Design Manager:	Marek Romanowski
	Project Manager:	Gary Phillips
URS Corporation:	Project Manager:	Masoud Foroughi

Contract Cost & Schedule Status - Agreement No. 1167/Authorization 1 - As of 9/15/2006

Contract Commencement:	02Feb06
Contract Completion:	12Sep07
Percent of Work Performed:	36.0%
Original Contract Amount:	\$ 885,689.21
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 885,689.21
Invoiced to Date:	\$ 323,614.48
Remaining Contract Amount:	\$ 562,074.73
Percent of Contract Amount Complete:	36.5%
Original Contract Time:	587 Days
Contract Time Extensions:	0 Days
Current Contract Time:	587 Days
Contract Time Expended:	225 Days
Contract Time Remaining:	362 Days
Percent Contract Time Expended:	38.3%

E3 - CAPITAL CIRCLE SE – WOODVILLE HWY TO CRAWFORDVILLE RD

Design Subconsultant Participation:	Contract Amt	% of Design Contract	ETD	YTD
EGS				
<i>Geotechnical</i>	\$ 67,411.46	7.61	\$ 7,779.56	\$ 7,779.56
ACI				
<i>Cultural Resource (Archaeological)</i>	\$ 8,153.18	0.92	\$ 0.00	\$ 0.00
Mehta				
<i>Survey</i>	\$ 84,499.24	9.54	\$ 71,824.35	\$ 71,824.35
DRMP				
<i>Survey and Mapping</i>	\$ 161,850.03	18.27	\$ 70,780.02	\$ 70,780.02
URS (Prime)				
<i>Design, Environmental, Signalization, Landscaping</i>	\$ 563,775.30	63.65	\$ 173,230.55	\$ 173,230.55
<hr/>				
Total Design Contract:	\$ 885,689.21	99.99%	\$ 323,614.48	\$ 323,614.48

Design MBE Goal:	\$ 137,281.83	15.50%
Design MBE to Date:	\$ 79,603.91	24.60%

Schedule Milestones:

Selection of Design Consultant	16Aug05
IA authorizes Blueprint to execute Contract with Design Consultant	19Sep05
Contract and LOA#1 are executed	02Feb06
Submit Typical Section Package	06Mar06
Submit Pond Siting Report	05Jun06
Submit ROW Control Survey Maps	03Jul06
Submit Phase I Plans	07Aug06
Submit Pavement Design Package	02Nov06
Submit Phase II Plans	11Jan07
Submit Phase II ROW Maps	11Jan07

Project Status:

Contract and Letter of Authorization were executed on February 2, 2006
 Part A - 60% design plans - total cost is \$885,689.21

Activities Since Last Period:

1. Topographic Survey complete for project
2. R/W control survey 95% complete
3. Submitted alternate alignment for review for entire length of project
4. Worked on Natural Feature Inventory report

E3 - CAPITAL CIRCLE SE – WOODVILLE HWY TO CRAWFORDVILLE RD

Planned Activities for Next Period:

1. Complete R/W control survey
2. Prepare Phase I (30%) plans
3. Submit NFI report.
4. Coordinate with the City to locate their 36" and 42" force mains.
5. Begin roadway geotechnical field investigation

Significant Issues and Resolutions:

ISSUE

Flea Market Tract - Linear Pond Design.

RESOLUTION

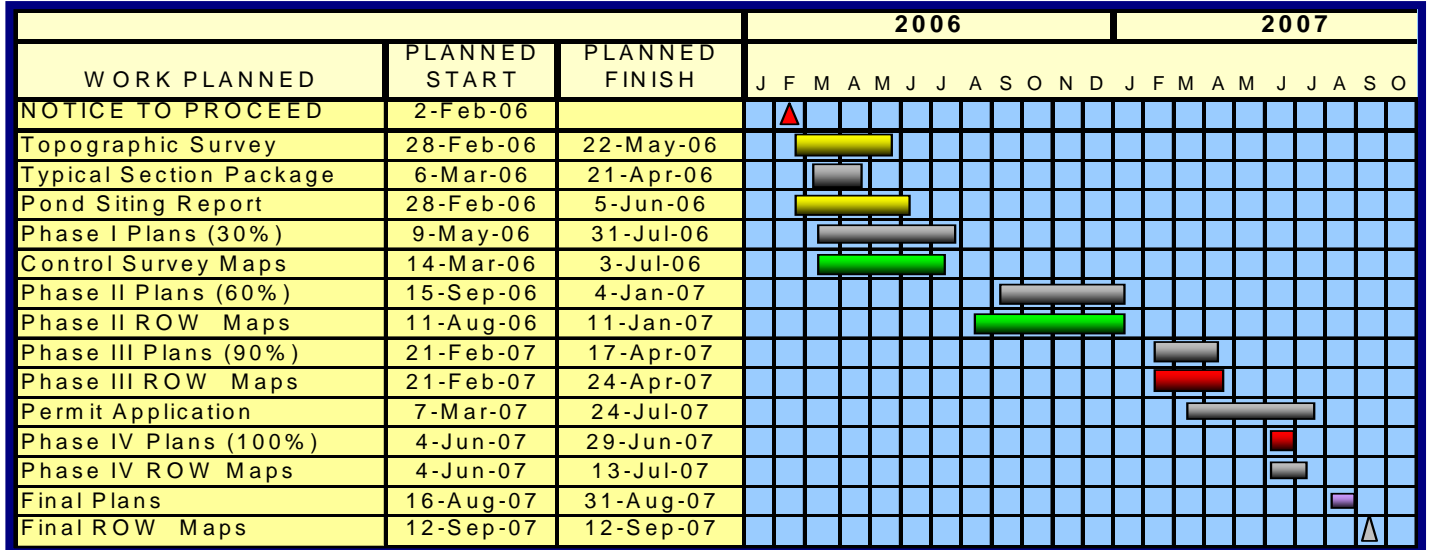
URS has completed the design and analysis for the ponds located in Basins 2 and 3 within the Flea Market Tract. The ponds have been surveyed and a legal description has been provided to USFS and Leon County.

Right-Of-Way Status Report:

The Flea Market Tract is owned by the United States Forest Service (USFS). It appears that the acquisition by Leon County is the most logical and appropriate solution. To accomplish this USFS will need to present legislation to the federal government that would allow USFS to sell this site. If this legislation is approved, USFS has agreed to sell this parcel to Leon County less the land necessary for right-of-way and drainage improvements. The purchase price for Leon County will be determined by appraised value. This value will be based upon the remaining acreage; further USFS has agreed to provide Blueprint with a right-of-way and drainage easements (at no cost to Blueprint) for the E-3 project and Blueprint is concurrently proceeding with submitting an application to USFS. Note: This easement application is not subject to the federal legislation being approved; and should the land be acquired by Leon County the easement application process with USFS will be unnecessary.

E3 - CAPITAL CIRCLE SE – WOODVILLE HWY TO CRAWFORDVILLE RD

Schedule



E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Project Description:

This project proposes to widen approximately 2.2 miles of the existing two-lane Capital Circle SE from Woodville Highway to Tram Road to an ultimate six-lane facility, mileposts 0.0 to 2.12. In addition, a transitional segment west of Woodville Highway (SR 263 MP 0.0 to approximately MP 0.2).

Project Personnel:

Blueprint 2000:	Design Manager:	Marek Romanowski
	Project Manager:	Doug Martin
DRMP:	Project Manager:	John Burkett
	Assistant PM:	Bryant King

Contract Cost & Schedule Status - Agreement No. 1098 - As of 9/15/2006

Contract Commencement:	20Sep05
Contract Completion:	01Sep07
Percent of Work Performed:	60.0%
Original Contract Amount:	\$ 912,692.13
Executed Supplemental Agreements:	\$ 303,341.70
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 1,216,033.83
Invoiced to Date:	\$ 787,091.16
Remaining Contract Amount:	\$ 428,942.67
Percent of Contract Amount Complete:	64.7%
Original Contract Time:	711 Days
Contract Time Extensions:	-300 Days
Current Contract Time:	411 Days
Contract Time Expended:	360 Days
Contract Time Remaining:	51 Days
Percent Contract Time Expended:	87.6%

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Design Subconsultant Participation:	Contract Amt	% of Design Contract	ETD	YTD
PBS&J <i>Utilities</i>	\$ 35,977.39	2.96	\$ 3,000.03	\$ 3,000.03
EGS <i>Geotechnical</i>	\$ 160,682.99	13.21	\$ 84,680.98	\$ 84,680.98
Poole <i>Surveying</i>	\$ 87,638.41	7.21	\$ 64,114.64	\$ 64,114.64
DRMP (PRIME) <i>Prime Consultant</i>	\$ 931,735.04	76.62	\$ 635,295.51	\$ 524,532.10
Total Design Contract: \$ 1,216,033.83 100.00% \$ 787,091.16 \$ 676,327.75				

Design MBE Goal:	\$ 188,485.24	15.50%
Design MBE to Date:	\$ 148,795.62	18.90%

Project Status:

Finalizing Right of Way Maps
 Geotech and Calculations for Ponds
 Finalizing Project Submittal at approximately 60% completion
 Finalizing Design / Build procurement
 Confirming terms of land exchange and pond development

Activities Since Last Period:

1. LOA #4 Completed. (Release remainder of contract due to conversion to Design-Build)
2. Final Delivery of 60% plans phase II submittal received. Internal reviews are underway
3. Initiated the CE&I Procurement and evaluated Statements of Qualification received

Planned Activities for Next Period:

1. Final Close-Out of DRMP involvement
2. Hold interviews and initiate activities for the award of the CE&I Consultant Team contract
3. Advertise the Design-Build Request For Qualifications
4. Review and approve the Scope of Services in the Design-Build Request For Proposals

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Significant Issues and Resolutions:

ISSUE

Agreement with St. Joe for pond sites.

RESOLUTION

Surveys are complete. Final negotiations are on-going for the exchange of the Right of Way. Essentially St Joe is donating enough land for Five ponds.

ISSUE

Construction funding acquired.

RESOLUTION

Plan to encumber funds by 6/1/2007 underway. LOA#3 has been halted. Expect to finalize design documents at approximately 75% completion.

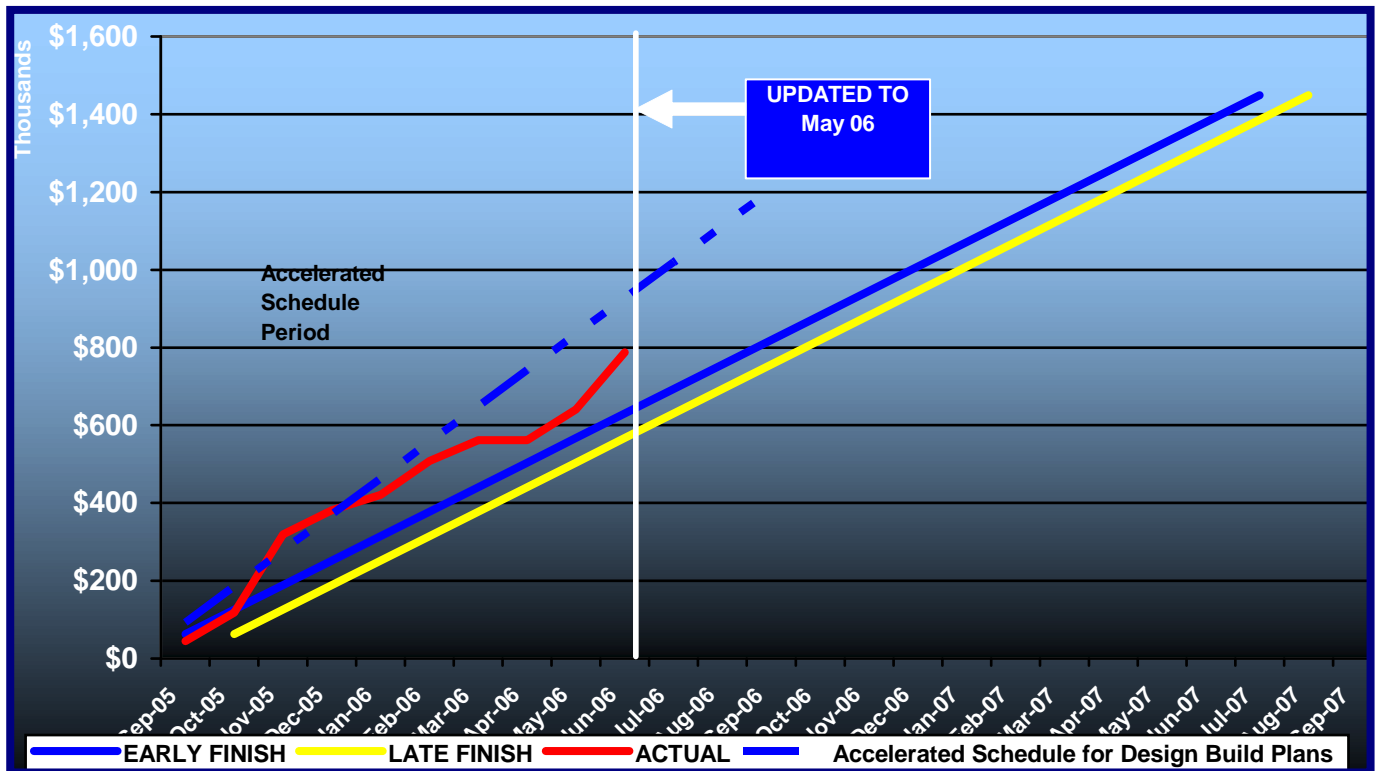
Right-Of-Way Status Report:

CLOSED - (IN POSSESSION)	
AGREEMENTS SECURED BUT NOT CLOSED	
DONATION	
NEGOTIATING/PREPARING FOR SUIT	30
TOTAL PARCELS ON PROJECT	30

1. Right of Way maps depicting 17 parcels were presented at the June 5, 2006 IA meeting and the "IA" authorized the acquisitions of these parcels. Appraisals are in on a few of the parcels, offers have been made and negotiations are under way.
2. Additional parcels have been identified and Blueprint will requested "IA" approval to acquire 13 additional parcels at the September 2006 IA meeting.

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Contract Financial Summary of Planned vs. Actual Costs



E1 - CAPITAL CIRCLE SE – TRAM ROAD TO CONNIE DRIVE

Project Description:

The proposed 3.44-mile project along Capital Circle Southeast (US 319/SR261) extends from south of Tram Road to Connie Drive (milepost 1.931 and 5.371) in Leon County and includes expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signals, including ITS features, will be provided at six intersections: Tram Road, Shumard Oak Boulevard, Merchants Row Drive, Blair Stone Road, Orange Avenue and Old St. Augustine Road. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:

Blueprint 2000:	Program Manager:	Bill Little
	Project Manager:	Marek Romanowski
	Construction Manager:	Garrett Martin
PBS&J:	Project Manager:	Alan Rainer

Contract Cost & Schedule Status - As of 9/15/2006

Contract Commencement:	10Jan05
Contract Completion:	02Oct07
Percent of Work Performed:	51.1%
Original Contract Amount:	\$ 30,796,339.34
Executed Supplemental Agreements:	\$ 5,818,213.15
Pending Supplemental Agreements:	\$ 137,400.00
Current Contract Amount:	\$ 36,614,552.49
Invoiced to Date:	\$ 18,714,843.53
Remaining Contract Amount:	\$ 17,899,708.96
Percent of Contract Amount Complete:	51.1%
Original Contract Time:	995 Days
Contract Time Extensions:	151 Days
Current Contract Time:	1146 Days
Contract Time Expended:	613 Days
Contract Time Remaining:	533 Days
Percent Contract Time Expended:	53.5%

E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR

Design Subconsultant Participation:	Contract Amt	% of Design Contract	ETD	YTD
Diversified Design & Drafting Services, Inc. <i>Design survey</i>	\$ 111,758.50	0.31	\$ 77,230.00	\$ 0.00
Allen Nobles & Associates, Inc. <i>Tree survey for permit application</i>	\$ 18,000.00	0.05	\$ 18,000.00	\$ 18,000.00
Environmental & Geotechnical Specialists, Inc. <i>Geotechnical design services</i>	\$ 163,985.26	0.45	\$ 163,985.26	\$ 2,677.26
CMTS Florida, LLC <i>Inspection services</i>	\$ 210,000.00	0.57	\$ 51,792.00	\$ 29,904.00
Registe Sliger Engineering, Inc. <i>Structural design</i>	\$ 9,898.58	0.03	\$ 8,017.85	\$ 6,137.12
PBS&J (Design Lead) <i>Design</i>	\$ 1,503,957.66	4.11	\$ 1,458,884.16	\$ 439,445.70
<hr/>				
Total Design Contract:	\$ 2,017,600.00	5.52%	\$ 1,777,909.27	\$ 496,164.08

Design MBE Goal:	\$ 312,728.00	15.50%
Design MBE to Date:	\$ 301,025.11	16.93%

E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR

CONSTRUCTION:

**M. Inc. Contract including COT Water
 Utility Additional Work**

Total Construction Contract:
 \$34,579,352.49

Const. Invoiced to Date: \$16,936,934.26
 Const. MBE Invoice to Date: \$1,498,624.77

Construction			
MBE Goal:	\$	7,261,664.02	21.00%
Construction			
MBE to Date:	\$		8.85%

M. Inc. Contract

Total Construction Contract:
 \$29,132,815.28

Const. Invoiced to Date: \$13,157,508.59
 Const. MBE Invoice to Date: \$1,498,624.77

Construction			
MBE Goal:	\$	6,117,891.21	21.00%
Construction			
MBE to Date:	\$		11.39%

Please Note: The state-wide certified MBE contractor, 'Gator Boring' has been removed from the City of Tallahassee's list of locally certified MBE firms (as of 2005). This resulted in the Gator's original contract amount of \$329,372.20 being removed from the construction MBE participation amount.



E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR

Schedule Milestones:

Intergovernmental Agency (IA) Approval	20Sep04
Execute Contract	22Dec04
Notice to Proceed	10Jan05
Right of Way Acquisition, Phase 1	01May05
Right of Way Acquisition, Phase 2	01Sep06
60% Design Submission - Segment I	28Feb05
90% Design Submission - Segment II	15Apr05
Final Design Submission - Segment II	25Jul05
90% Design Submission - Segment IV	30Aug05
90% Design Submission - Segment III	05Oct05
90% Design Submission - Segment I	14Feb06
Final Design Submission - Segment IV	24May06
Final Design Submission - Segment III	15Aug06
Final Design Submission - Segment I	17May06
Contract Completion	25Jan08

Project Status:

Erosion Control and Clearing and Grubbing work is complete from Tram Road to north of Monday Street. COT Utility relocation permit has been obtained for all Segments. The EMP conditional permit for Segment 2 has been granted on October 31, 2005. Segment 2B EMP permit conditions have been satisfied and full permit for Segment 2 is in effect as of April 20, 2006. Design of Segment 3 is more than 90% complete. The permit for Segment 4 has been obtained on June 8, 2006 and final plans for that Segment have been released for construction. The conditional EMP permit for Segment 3 has been issued on September 8, 2006. Earthworks on Segment 3 are in progress. Utilities have been relocated on Segments 1 and 2 and relocation on Segments 3 and 4 is in progress. Work on re-use water line installation is in progress. Placement of COT Water Utility potable waterline and storm drainage system is completed between Tram Road and Blairstone Road. Curb and gutter and structural asphalt has been placed on CCSE between Tram Road and Merchants Road Boulevard. Concrete curb and gutter, basecourse and structural asphalt have been completed on northbound lanes between Merchants Row Boulevard and Blairstone Road at the beginning of July 2006. A section of Tram Road east of CCSE has been paved and open to traffic on August 7, 2006. Structural asphalt has been placed on south side of Tram Road (eastbound lanes) west of CCSE. No major erosion control, safety, or maintenance of traffic issues to date.

The temporary traffic signals have been installed at Merchants Row intersection, some temporary striping put down, and traffic has been switched over to the final CCSE Southbound lanes between Tram Road and Merchants Row Boulevard on February 6th. The DRB Meeting was held on September 5, 2006.

E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR

Activities Since Last Period:

1. Conditional EMP permit for Segment 3 has been obtained on 8/09/06. The work on final (100%) plans for Segment 3 continued
2. Conducted Partnering Meeting on August 15, 2006
3. Blueprint released for construction final plans for Segment 4
4. Structural asphalt has been placed on south side of Tram Road, west of CCSE (eastbound lanes)
5. Hauling and compacting embankment material on Segment 3 continued
6. Work on meandering sidewalk between Tram Road and Drayton Drive continued
7. The DB Team coordinated utility relocation work on Segments 3 and 4
8. Grading of Pond 11 site in Segment 4 is almost complete
9. The DRB meeting was held on 9/05/06

Planned Activities for Next Period:

1. Conduct design progress meeting and CEI meeting
2. Continue work on final plans for Segment 3
3. Continue to work on the EMP permit conditions for Segment 3, and monitor pond design, permitting and construction with Southwood and COT
4. Finalize coordination of street lighting design and materials with COT Electric Utility and FDOT

CONSTRUCTION ACTIVITIES

5. Continue placement of embankment on Segment 3 between Barcelona Lane and Hill Lane
6. Complete utility relocation on Segments 3 and 4
7. Segment 1 - drainage pipes installation and road construction on CCSE and west side of Tram Road
8. Continue road construction on Segments 1 and 2 to Merchants Row Boulevard until substantial completion

Significant Issues and Resolutions:

ISSUE

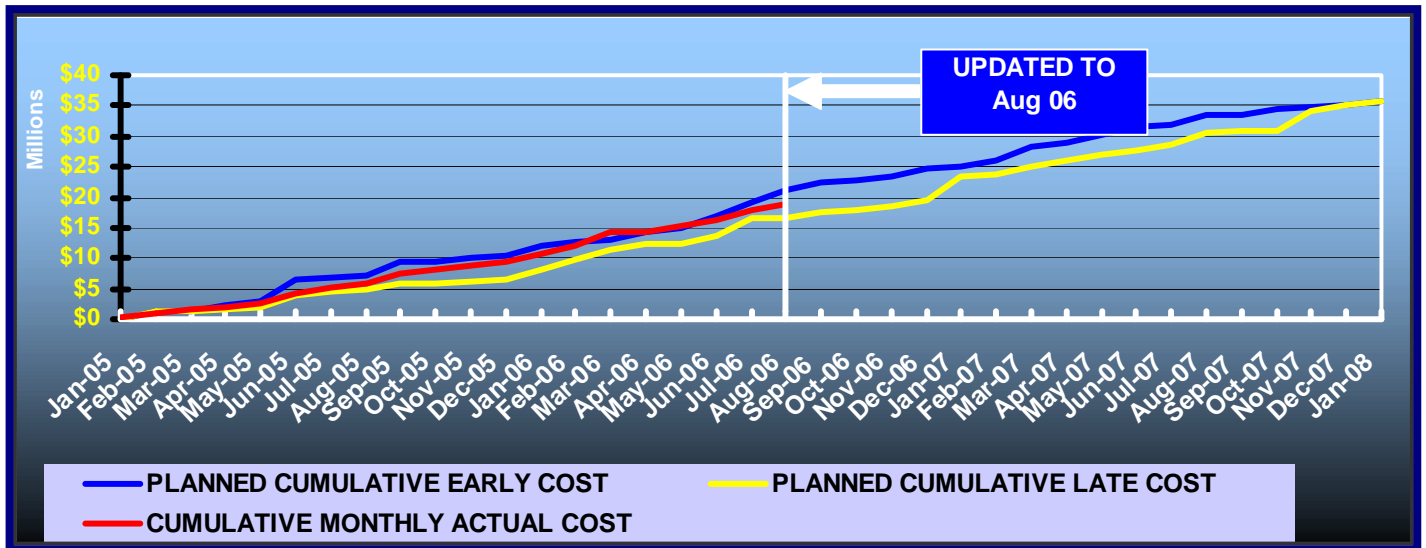
1. Right-of-way and easement issues with COT Electric Utility (north of Monday Street).
2. Permitting - Segment 3.

RESOLUTION

Re. pt.2: EMP permit conditions for Segment 3 are being coordinated with SouthWood and COT. Interim drainage easement south of Tram Road has been provided by SouthWood to facilitate EMP permit processing independently of the approval of Southwood SFMP by the City. SouthWood submitted ponds for Segment 3 permit application to Growth Management and received their comments. The application has been re-submitted to GM on 7/14/06 and is being processed by GM.

E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR

DB Team Financial Summary of Planned vs. Actual Cost



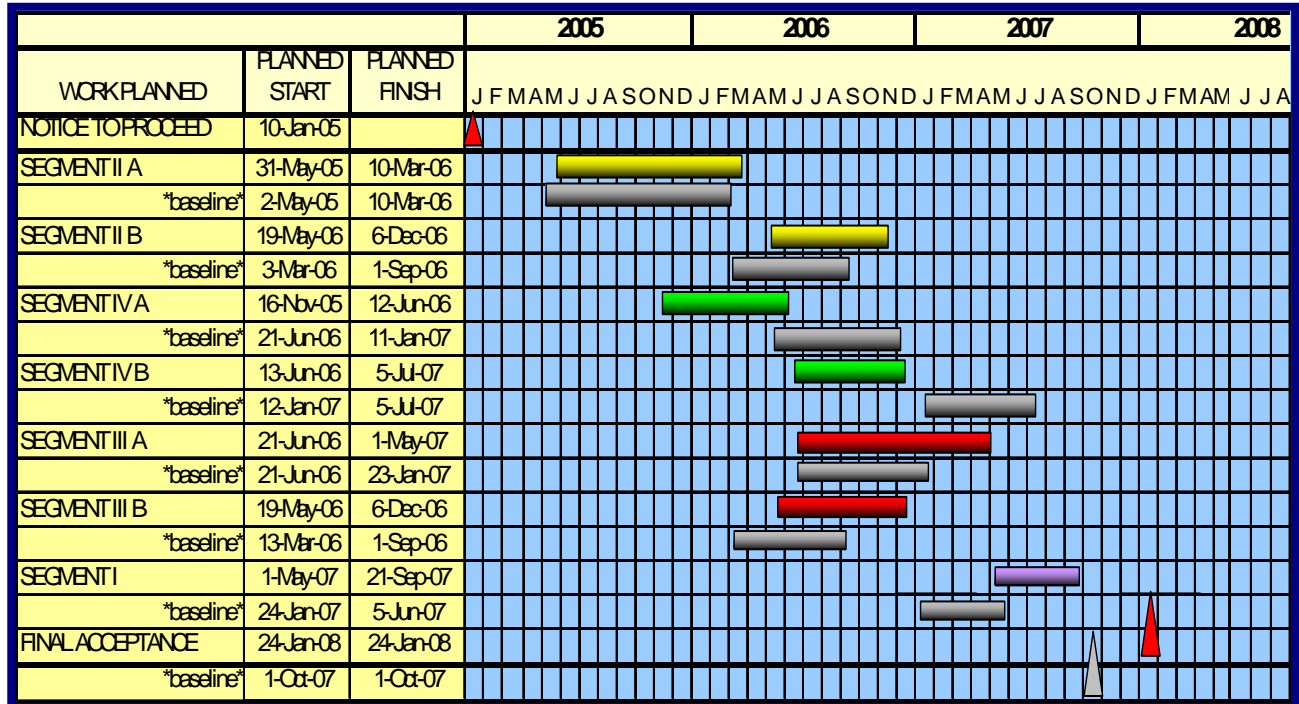
Right-Of-Way Status Report:

CLOSED - (IN POSSESSION)	46
AGREEMENTS SECURED BUT NOT CLOSED	0
DONATION	14
NEGOTIATING/PREPARING FOR SUIT	0
TOTAL PARCELS ON PROJECT	60

1. Tram Road and Capital Circle SE: All parcels have been acquired
2. Tram Road and Capital Circle SE Relocation issues: None
3. Tram Road and Capital Circle SE Property Management issues: None

E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR

Schedule



C2 - CAPITAL CASCADES TRAIL - SEGMENT 2 DESIGN

Project Description:

Within the Capital Cascade Trail, Segment 2 is from Lafayette St. to South Monroe Street

Project Personnel:

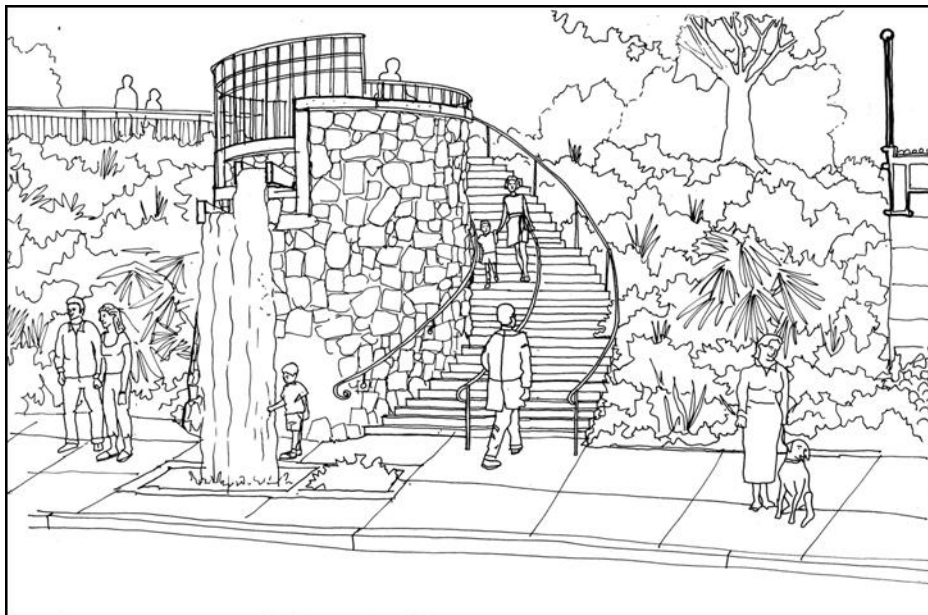
Blueprint 2000:	David Bright:	Planning Manager
	Gary Phillips:	Gary Phillips
Genesis:	Mark Llewellyn:	Project Manager

Contract Cost & Schedule Status - Agreement No. 533/Authorization LOA - As of 9/7/2006

Contract Commencement:	30May06
Contract Completion:	31Oct07
Percent of Work Performed:	14.0%

Original Contract Amount:	\$ 2,399,652.27
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 2,399,652.27
Invoiced to Date:	\$ 320,172.20
Remaining Contract Amount:	\$ 2,079,480.07
Percent of Contract Amount Complete:	13.3%

Original Contract Time:	519 Days
Contract Time Extensions:	0 Days
Current Contract Time:	519 Days
Contract Time Expended:	100 Days
Contract Time Remaining:	419 Days
Percent Contract Time Expended:	19.3%



C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Consultant Participation:	Contract Amt	% of Contract	ETD	YTD
Archaeological Consultants Inc.	\$ 33,910.84	1.41	\$ 0.00	\$ 0.00
Environmental and Geotechnical Specialist	\$ 207,652.55	8.65	\$ 0.00	\$ 0.00
Akin Associates Architects	\$ 143,002.37	5.96	\$ 0.00	\$ 0.00
Moore Bass	\$ 36,148.00	1.51	\$ 0.00	\$ 0.00
Uzzell Advertising	\$ 15,562.61	0.65	\$ 0.00	\$ 0.00
Carr, Lynch, Sandell	\$ 135,550.00	5.65	\$ 35,883.35	\$ 35,883.35
Jennings Environmental	\$ 34,800.00	1.45	\$ 2,039.40	\$ 2,039.40
Pinnacle Engineering Group	\$ 72,048.91	3.00	\$ 0.00	\$ 0.00
CDM	\$ 141,230.00	5.89	\$ 15,574.00	\$ 15,574.00
Genesis Group	\$ 1,580,054.00	65.85	\$ 266,675.30	\$ 266,675.30
<hr/>				
Total Contract:	\$ 2,399,959.28	100.02%	\$ 320,172.05	\$ 320,172.05

MBE Goal:	\$ 371,993.69	15.50%
MBE to Date:	\$ 0.00	0.00%

Schedule Milestones:

Letter of Authorization	30May06
Schedule	15Jun06
Workshop #1: Program Formation	27Jul06
Workshop #2: Design Selection	14Sep06
Plan Submittal - 50%	15Dec06
Plan (90%) and Permit Submittal	16Mar07
Final Plan submittal/Permitting Complete	31Oct07

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Project Status:

Letter of Authorization #5 and #6 were executed on March 9 and May 30, 2006, respectively. The two LOAs have been combined under Segment 2 Design and Permitting task for a total cost of \$2,399,959.28

Activities Since Last Period:

1. Met with FDOT on parking reconfiguration and potential parking deck
2. CDM submitted 100-year and 500-year existing floodplain modeling
3. Conducted Workshop #2 - Sept. 14 to review Preferred Concept Plan with public
4. Submitted topographic survey for Segment 1 along Franklin Boulevard from Mahan to Call Street
5. Met with COT Traffic and CRTPA (Sept. 14) to review traffic analysis of Lafayette/Franklin intersection and road closures
6. EGS began work on the Expanded Karst Investigations for Segments 3 and 4
7. Provided update on Park Design at both CAC and TCC meeting in late August
8. Blueprint provided FDOT drainage permit information to COT for Box Culvert at South Monroe
9. Coordinated Gadsden Abandonment Application with COT and City Commission
10. Presented Preferred Concept Plan to CCC and Executive Committee

Planned Activities for Next Period:

1. Continue FEMA LOMR activities
2. Continue to coordinate Utility Conflicts
3. Continue to coordinate with FDEP on jurisdictional severance
4. Execute CSX Engineering Agreement
5. Initiate Final Hydraulic Design based on Preferred Concept Plan
6. Complete Traffic Analysis of road closures and Lafayette/Franklin Boulevard Intersection
7. Continue to evaluate FDOT Parking Reconfiguration
8. Begin developing Construction Documents based on Preferred Concept Plan
9. Submit draft NFI for Blueprint review
10. Develop Preliminary Cost Estimate for park amenities
11. Submit Additional Cultural Resource Assessment Report to Blueprint for review on Oct. 13
12. Initiate Expanded Karst Analysis for Segment 3 and 4 Ponds

MAHAN DRIVE – DEMPSEY MAYO ROAD TO I-10 TIER 2 BLUEPRINT PROJECT

Project Description:

This project is the reconstruction of the existing two-lane rural roadway to a four-lane urban roadway with bike lanes and sidewalks. The design is being performed by a subconsultant under FDOT's direction.

Project Status:

Project is in design scheduled to be complete by July 2007.

Activities Since Last Period:

1. Completed Topographic Survey
2. Continued Laboratory Testing for Bridge Location
3. Completed Roadway Soil Borings along Corridor
4. Continued Plans Update
5. Continued Tree Field Survey
6. Completed Design Variation Request
7. Continued Preparing NFI and EIA

Planned Activities for Next Period:

1. Continue Geotech Laboratory Testing
2. Continue Tree Field Survey
3. Continue preparing NFI and EIA
4. Continue Plans Update
5. Add left turn lane at Winery Road per request
6. Begin revised Typical Section Package to include meandering sidewalk
7. Begin Pavement Design

Schedule:

ACTIVITY	ACTUAL START DATE	SCHEDULED START DATE	ACTUAL SCHEDULED FINISHED DATE	ESTIMATED SCHEDULED FINISHED DATE
Design Survey	1/30/06	1/30/06	5/26/06	6/30/06
Bridge Survey	Only performing top of bridge deck, included with Design Survey			
Roadway Soils Report Phase	5/15/06	5/15/16	6/09/06	9/01/06
Prepare 30% Design Plans	3/13/06	3/13/06	7/31/06	7/31/06
Phase I Geotech Field Investigation	2/28/06	2/28/06	8/18/06	8/18/06
Phase I Geotech Lab Testing	3/28/06	3/28/06	8/18/06	8/18/06
Prepare 60% Design Plans	8/1/06	8/1/06	10/23/06	10/23/06

OTHER

Sensitive Land Acquisitions

In conjunction with the Florida Communities Trust (FCT) Blueprint has recently begun discussions/negotiations with the owner of a 160 tract of land near the Headwaters of the St. Marks. This parcel is identified as "Booth II". Appraisals have been completed and negotiations are on going.

Headwaters of the St. Marks River

