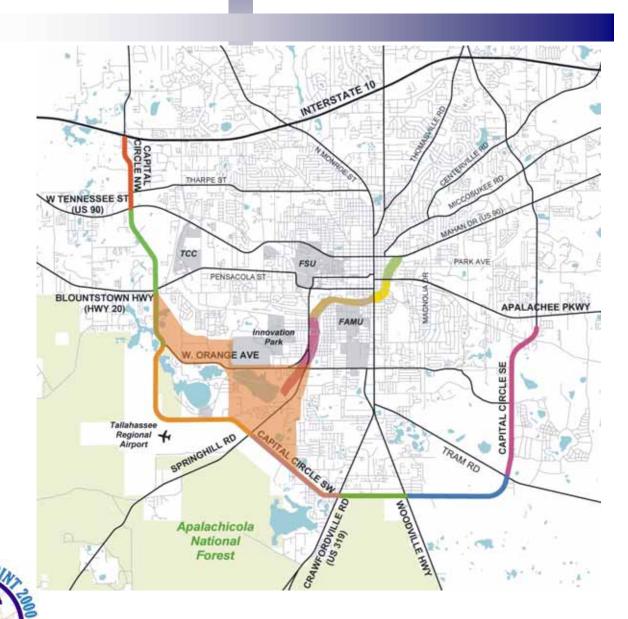


Monthly Progress Report

October 2008



Reporting Period September 10, 2008 to October 6, 2008

BLUEPRINT 2000 & BEYOND

1311 Executive Center Drive, Suite 109 Koger Center, Ellis Building Tallahassee, Florida 32301



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GEC – GENERAL ENGINEERING CONSULTANT

Project Description:

General Engineering Consultant Contract for the Blueprint Intergovernmental Agency. The LPA GROUP INCORPORATED is the Prime Consultant with Jacobs Engineering Group, Incorporated as the major subconsultant. Twelve additional subconsultants, seven of which are MBE firms, make up the LPA/Jacobs Blueprint GEC Management Team.

Key Personnel:

Program Manager: David Snyder – THE LPA GROUP INCORPORATED

Design Manager: Jim Shepherd - Jacobs

Contract Cost & Schedule Status – Contract 597

Original Contract Amount:	\$ 12,020,012.00
Fiscal Year Re-Authorization:	\$ 5,211,303.00
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 17,231,315.00
Invoiced to Date:	\$ 14,096,158.96
Remaining Contract Amount:	\$ 3,135,156.04
Percent of Contract Amount Complete:	81.8%



GEC – GENERAL ENGINEERING CONSULTANT

Subconsultant Participation:		Contract Amt	% of GEC Contract		Expended To Date		FY To Date
Macra Paga Conquiting			Contract		10 Date		10 Date
Moore Bass Consulting Stormwater & Landscaping	\$	292,177.00	1.70	\$	197,931.46	¢	89,523.03
Pope Environmental	Ψ	292,177.00	1.70	Ψ	197,951.40	Ψ	09,323.03
Environmental Services	\$	329,276.00	1.91	\$	178,616.37	\$	39,926.37
OLH International	•	, , ,		•	2,2	•	,
Program Controls	\$	1,699,730.00	9.86	\$	1,548,579.43	\$	209,673.09
Beck Consulting Group							
Government Relations	\$	65,000.00	0.38	\$	30,442.44	\$	3,200.00
Quest Corporation of America							
Public Involvement	\$	814,604.00	4.73	\$	600,788.52	\$	159,173.98
Uzzell Advertising							
Public Relations, Web Maint.	\$	427,405.00	2.48	\$	408,933.16	\$	123,719.20
Welch & Ward Architects (no longer							
in business)	Φ.	05 000 00	0.45	•	4404500	_	0.00
Architecture, Recreation Facilities	\$	25,000.00	0.15	\$	14,945.00	\$	0.00
THC Right-of-Way Services, Inc.	Φ	2 004 000 00	22.59	\$	2 040 224 24	φ	1 164 600 40
R/W appraisal and acquisition GPI Southeast	\$	3,891,999.00	22.59	Ф	2,810,221.34	Ф	1,164,632.42
Survey and mapping	\$	421,406.00	2.45	\$	177,009.62	Ф	4,672.08
Weigal - Veasey	Ψ	421,400.00	2.43	Ψ	177,009.02	Ψ	4,072.00
Property Appraisal	\$	0.00	0.00	\$	0.00	\$	0.00
Williams Earth Sciences	Ψ	0.00	0.00	Ψ	0.00	Ψ	0.00
Geotechnical Services	\$	35,000.00	0.20	\$	15,802.49	\$	11,515.71
Allen Nobles & Associates	Ψ	00,000.00	0.20	*		Ψ	,
Survey	\$	0.00	0.00	\$	85,426.00	\$	11,700.00
THE LPA GROUP (PRIME)	·			·	•		•
Prime Consultant	\$	4,883,472.00	28.34	\$	4,782,284.45	\$	1,432,525.74
JACOBS (PRIME SUB)							
Prime Subconsultant	\$	4,341,245.00	25.19	\$	3,242,678.68	\$	768,614.62
Wilderness Graphics							
Signage	\$	5,000.00	0.03	\$	2,500.00	\$	2,500.00
Total Contract:	\$	17,231,314.00	100.01%	\$	14,096,158.96	\$	4,021,376.24

MBE Goal:	\$ 2,670,853.67	15.50%
MBE to Date:	\$ 2,980,236.38	21.14%



GEC – GENERAL ENGINEERING CONSULTANT

Activities Since Last Period:

- 1. Secured landscape installation permit from FDOT-Midway for CCNW-N1 Project
- 2. Operating Permit finalized from Leon County GM for Regional Stormwater Pond #1
- 3. Working on transfer of Regional Stormwater Pond #1 from FDOT to LCDPW
- 4. Continued to monitor Mahan Drive landscape plans production at LPA GROUP
- 5. Coordination with St. Joe and Sembler for intersections on CCSE-E2
- Invitation for Bid Package for landscaping of CCNW-N1 ready and at COT for advertisement
- 7. Snail removal and experimental techniques for the control of snails in Regional Stormwater Pond #1 continues
- 8. Continued with logging in and handling requests for public records
- 9. Linear Infrastructure Variance for CCT Segment 2 approved by City Commissioners
- 10. Continued reviewing Phase III Plans (90% complete) on CCNW/SW-N2
- 11. Reviewing 100% Plans on CCSE-E2 Segments 1A, 1B and 3A

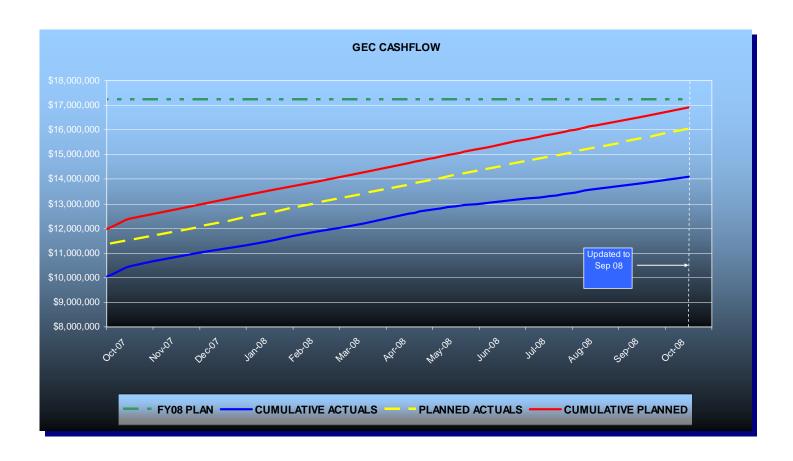
Planned Activities for Next Period:

- Release for Construction plans to Contractor on CCSE-E2 for Segments 1A, 1B and 3A
- 2. Continue with the timely and efficient responses to public records requests
- 3. Finalize JPA with FDOT for tree/permit mitigation on the Mahan Drive project
- 4. Attend pre-bid conference for Regional Stormwater Pond #1 and CCNW-N1 landscaping
- 5. Present Offer of Final Payment Letter to M Inc. for CCSE-E1 Project
- 6. Coordinate with COT GM for permitting on CCSE-E2, Segment 3B
- 7. Complete review and provide comments on Phase III Plans for CCNW/SW Project
- 8. Secure EMP for Segment 2 of CCSE-E2 Project
- 9. Continue with Right-of-Way activities on CCNW/SW-N2 Project



GEC - GENERAL ENGINEERING CONSULTANT

GEC Contract Financial Summary of Planned Vs. Actual Costs – FISCAL YEAR 2008





GEC – PUBLIC INVOLVEMENT

Activities Since Last Period:

- 1. Public Records Request for CCNW/SW-N2
- 2. Prepared Right-of-Way Parcel map for CCNW/SW-N2
- 3. Coordinated Interview with FAMU
- 4. Attended meeting on History Timeline Fence for CCT-2
- 5. Continued to coordinate development of Environmental Page for website
- 6. Updated Blueprint 2000 project map
- 7. Continued to fine tune document search database for website

Planned Activities for Next Period:

- 1. Prepare Blueprint Update for Leon County Annual Report
- 2. Prepare Hydrological Water Cycle Handout for CCT-2
- 3. Prepare Meridian Plaza and Amphitheatre Stage Visuals for Fundraising Team
- 4. Organize and hold Community Representatives Meeting for CCSW-W1
- 5. Update Marketing Handbook for CCT-2
- 6. Update Blueprint 2000 Organization Chart
- 7. Prepare presentation for Opportunity Tallahassee
- 8. Continue to coordinate development of Environmental Page for website
- 9. Continue to fine tune document search database for website
- 10. Organize and hold Alternatives Public Meeting for CCSW-W1



N1 - CAPITAL CIRCLE NW - I-10 TO US 90

Project Description:

This 1.991-mile roadway project (FPID: 219722-1-52-01 & 02) consists of upgrading the existing undivided rural facility to a six-lane divided urban (curb and gutter) facility. Upgrades to the West Tennessee, Tharpe, Hartsfield and Commonwealth intersections are included. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. The roadway project was designed, let and constructed by the Florida Department of Transportation, with advance funding provided by the Blueprint 2000 Intergovernmental Agency.

Project Personnel:

Blueprint 2000: Project Manager: Marcus Kelly

Project Status:

As of October 7, 2008:

THE CCNW-N1 Roadway Improvement Project was Final Accepted by FDOT on 9-4-2007. The One-Year Warranty period for the Regional Stormwater Pond / landscaping expired on 9-4-2008.

THE CCNW-N1 Landscaping Project - Invitation for Bids - has been prepared by Blueprint 2000. 100% Design-Plans have been prepared and submitted along with permit applications. The COT Growth Management Department has issued their permit, and Blueprint 2000 obtained the FDOT Landscaping Permit on 10-2-08.

Due to the depletion of funds in August, Blueprint 2000 discontinued their experimental snail control program at the 15.3 acre regional storm-water facility (Pond #1) to reduce the Exotic Apple Snail population to minimize damage to the aquatic plantings. This program has proven to be very successful, as the snail population has been significantly reduced, and the aquatic plantings are becoming re-established. In early October, Blueprint 2000 issued a letter requesting that another agency take the lead to continue this program. No other agency agreed to assume the lead role and continue funding. Per direction from the IA on September, 15, 2008 Leon County is scheduled to take over the ownership and maintenance of the pond in Mid-October. Blueprint 2000 has committed to provide Leon County with the funding to control the snails for the first year.

Financial Data:

Original Contract Amount (FDOT Construction Only) = \$24,172,803.43

- ◆ Final Amount Payable (FDOT Construction Only) = \$25,111,616.13 (includes \$822,445.20 Fuel & Bit Adjustment and \$406K for Early Completion Incentive Bonus)
 - * This amount does not include CEI Costs

Original JPA Work (Utility Work funded by COT) = \$1,290,120.00

♦ Final Amount Payable (JPA-COT utility work) = \$1,259,912.00

Right-Of-Way Status Report:

All parcels closed. Final Right-of-Way costs \$49,813,468.



Project Description:

The Expanded Project Development and Environment (PD&E) Study limits for this 2.9 mile project extend from Tennessee Street (US 90/SR 10) to Orange Avenue (SR 371). The purpose of this roadway improvement project is to increase the capacity and safety of the existing highway by expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. New traffic signals will be provided at Orange Avenue, Blountstown Highway and Gum Road Intersections. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities. This project will develop final design plans for construction.

Project Personnel:

H.W. Lochner:

Blueprint 2000: Program Manager: David Snyder

Construction Manager: Marcus Kelly
Project Manager: Latesa Turner
Project Manager: Hugh Williams

Contract Cost & Schedule Status - Agreement No. 772/Authorization 1 - As of 10/6/2008

Contract Commencement: 10May04 Contract Completion: 31May09 Percent of Work Performed: 92.0%

\$ **Original Contract Amount:** 1,921,585.90 \$ **Executed Supplemental Agreements:** 3,284,158.12 Pending Supplemental Agreements: \$ 109,676.82 **Current Contract Amount:** \$ 5,205,744.02 \$ Invoiced to Date: 4,594,133.26 \$ Remaining Contract Amount: 611.610.76

Percent of Contract Amount Complete: 88.3%

Original Contract Time: 1095 Days
Contract Time Extensions: 751 Days
Current Contract Time: 1846 Days
Contract Time Expended: 1610 Days
Contract Time Remaining: 236 Days
Percent Contract Time Expended: 87.2%

Schedule Milestones:

Final Environmental Documents	20Jun06
Final Preliminary Engineering Report	20Jun06
Location Design Concept Approval (LDCA)	22Aug06
30% Roadway Plans	28Aug06
VE Complete	27Oct06
2nd Draft ROW Maps	30Apr07
Final ROW Maps	30Sep07
60% Roadway Plans	01Nov07
90% Plans	08Aug08
100% Plans	31Dec08
Final Plans	31Mar09



Design Subconsultant Participation:	(Contract Amt	% of Desig	Expended To Date	FY To Date
Environmental Geotechnical					
Specialists					
Geotechnical	\$	502,360.10	9.65	\$ 397,099.20	\$ 61,316.10
Diversified Design & Drafting					
Services, Inc.					
Survey and R/W Mapping	\$	814,449.64	15.65	\$ 754,247.07	\$ 140,694.29
Archaeological Consultants, Inc.					
Cultural Resource Assessment	\$	24,093.51	0.46	\$ 24,093.51	\$ 13,146.36
HNTB/TEI					
Traffic Analysis	\$	90,310.59	1.73	\$ 90,310.59	\$ 0.00
American Acquisition Group					
Right of Way	\$	97,873.48	1.88	\$ 94,046.22	\$ 0.00
HW LOCHNER (PRIME)					
Prime Consultant	\$	3,475,406.70	66.76	\$ 3,056,575.92	\$ 1,324,998.08
PBS&J					
Landscape	\$	143,815.00	2.76	\$ 124,540.75	\$ 124,540.75
CDM					
Stormwater Modeling	\$	57,435.00	1.10	\$ 53,220.00	\$ 53,220.00
Total Design Contract:	\$	5,205,744.02	100.00%	\$ 4,594,133.26	\$ 1,717,915.58

Design MBE Goal: \$	806,890.32	15.50%
Design MBE to Date: \$	1,175,439.78	22.58%

Project Status:

Phase 3 (90%) roadway, drainage, signing and marking, signalization, lighting and landscape design plans have been submitted and are currently under review. Approval was received in June from CSX on the preliminary design of the bridge spans over the CSX Railroad. Preparation of 90% structural design plans for the CSX railroad bridge and retaining walls are currently underway. Utility coordination and environmental permitting activities continue. Blueprint held an Access Management Public Hearing in early May to address the access class change along the project corridor. Right-of-Way acquisition is on-going.



Activities Since Last Period:

- 1. Resolved all current Right-of-Way issues prior to September IA meeting
- 2. Worked to resolve ownership and remainder area issues for several parcels on the updated Right-of-Way maps and documents
- 3. Received drainage design review comments on September 24
- 4. Continued work to complete the Phase III (90%) CSX bridge plans and retaining wall plans
- 5. The Bridge Hydraulics Report at Gum Creek was previously updated and submitted. Blueprint review was completed. Awaiting completion of review by County and approval so the bridge design can proceed

Planned Activities for Next Period:

- 1. Complete and submit the EIA/EMP to Leon County Growth Management
- 2. Continue coordination activities with DEP and Corps of Engineers on the Wetland Resource Permit
- 3. After review of Bridge Hydraulics Report, finalize and submit the Gum Creek Bridge Development Report
- 4. Respond to 90% drainage review comments
- 5. Continue preparation of the 90% CSX railroad bridge and retaining wall plans
- 6. Continue to coordinate and follow up on solutions to the apple snail problem

Significant Issues and Resolutions:

ISSUE

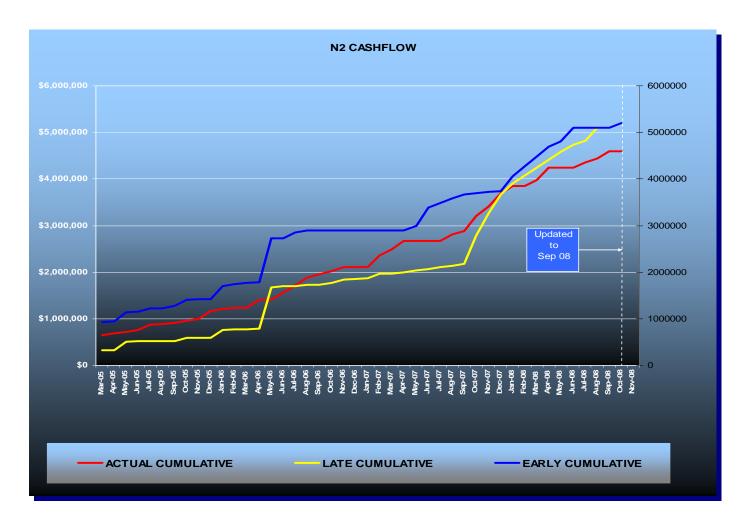
Blueprint needs to update project schedule.

RESOLUTION

Lochner is developing a revised design schedule.



Contract Financial Summary of Planned Vs. Actual Costs







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Right-Of-Way Status Report:

IN POSSESSION	22
AGREEMENTS SECURED BUT NOT CLOSED	3
DONATION	0
NEGOTIATING/PREPARING FOR SUIT	55
TOTAL PARCELS ON PROJECT	80



Project Description:

A Project Development and Environmental (PD&E) Study will be conducted for that portion of Capital Circle (SR 263) between Crawfordville Road (SR 61 US 319) and Blountstown Highway (SR 20) a distance of approximately 6.7 miles. The PD&E study will be conducted in accordance with Federal Highway Administration (FHWA), Blueprint 2000 Agency, and Florida Department of Transportation (FDOT) guidelines. The study will evaluate alternative alignments as well as the existing alignment. Several viable alternatives will be developed and evaluated in order to address the project needs while taking into account the Blueprint 2000 & Beyond "Project Definitions Report", prepared by the Economic and Environmental Consensus Committee in 1999, and the Lake Bradford Sector Plan, conducted by the Tallahassee/Leon County Planning Department.

Project Personnel:

Blueprint 2000: Planning Manager: Dave Bright

Project Manager: Latesa Turner

Kimley-Horn & Assoc.: Project Manager: Steve Godfrey

Contract Cost & Schedule Status - Agreement No. 1284/Authorization 1 - As of 10/6/2008

Contract Commencement: 22Aug06
Contract Completion: 22Aug09
Percent of Work Performed: 72.0%

Original Contract Amount: 2.672.271.68 \$ **Executed Supplemental Agreements:** 27,108.76 \$ Pending Supplemental Agreements: 0.00 \$ **Current Contract Amount:** 2.699.380.44 \$ Invoiced to Date: 1,850,137.95 \$ Remaining Contract Amount: 849,242.49

Percent of Contract Amount Complete: 68.5%

Original Contract Time:

Contract Time Extensions:

Current Contract Time:

Contract Time Expended:

Contract Time Expended:

Contract Time Remaining:

Percent Contract Time Expended:

70.8%

Schedule Milestones:

26May06
22Aug06
19Oct06
19Oct06
15Jan07
12Apr07
10May07
06Nov07
13Nov08
TBD
01Jun09



Design Subconsultant Participation:	C	Contract Amt	% of Desig	n	Expended To Date		FY To Date
Target Copy and Sign Printers	ው	20,000,00	4 44	ው	00 746 67	ф	2 174 40
Printing Keystone Field Services	\$	30,000.00	1.11	\$	23,716.67	Ф	3,174.49
Relocation	\$	35,000.00	1.30	\$	0.00	\$	0.00
Environmental and Geotechnical	•	20,000.00		•	5.55	•	0.00
Specialists							
Geotech	\$	127,874.94	4.74	\$	82,090.79	\$	47,738.85
Diversified Design & Drafting							
Services							
Survey	\$	59,830.00	2.22	\$	31,840.00	\$	31,840.00
StategyWise, LLC				_			
Economic Development	\$	19,500.00	0.72	\$	0.00	\$	0.00
Hamilton Smith Assoc.	ф	40.000.00	0.00	ф	40,000,00	Φ	0.00
Traffic	\$	18,600.00	0.69	\$	18,600.00	\$	0.00
Registe, Sliger Engineering Structures	\$	123,376.71	4.57	\$	45,155.87	Ф	17,889.62
KIMLEY-HORN & ASSOC (PRIME)	Ψ	123,370.71	4.57	Ψ	45,155.67	Ψ	17,009.02
Prime	\$	1,612,223.40	59.73	\$	1,190,044.98	\$	438,686.44
Dr. Wayson	Ψ	.,0.12,2201.10	303	Ψ	1,100,011100	Ψ	100,000111
Noise	\$	30,147.25	1.12	\$	0.00	\$	0.00
Hass Center	,	,		•		•	
Economic Development	\$	37,200.00	1.38	\$	37,200.00	\$	37,200.00
Florida Acquisition & Appraisal		·			·		•
Appraisal/Acquisition	\$	235,804.91	8.74	\$	168,290.01	\$	26,264.92
Biological Research Assoc.							
Water Quality	\$	117,315.50	4.35	\$	72,752.02	\$	17,546.84
Search, Inc							
Cultural Resource/Archaeological	\$	53,826.73	1.99	\$	10,765.35	\$	10,765.35
Camp, Dresser & McKee							
Drainage & Pond Design	\$	198,681.00	7.36	\$	169,682.26	\$	43,508.24
Total Design Contract:	\$	2,699,380.44	100.00%	\$	1,850,137.95	\$	674,614.75

Design MBE Goal:	\$ 418,403.97	15.50%
Design MBE to Date:	\$ 201,403.33	10.89%



Project Status:

Kimley-Horn and Associates began the Capital Circle Southwest PD&E study in late August, 2006.

The Public and Agency Kickoff Meetings were conducted in October, 2006.

Six (6) Community Forum Meetings were conducted concluding with a Town Hall Meeting held in April 2007.

The Concept Charrettes were held on May 10th and 12th, 2007.

The Intergovernmental Agency approved the evaluation criteria and the criteria weighting that will be used to evaluate the alternative alignments.

An Interim Public Meeting was held on November 6, 2007 to present the status of the project since the Concepts Charrette.

Eleven (11) Community Representatives meetings have been held through the month of September 2008. The project has begun the analysis phase using the alternatives alignments established through the Concept Charrette process. The Alternatives Public Meeting has been scheduled for November 13, 2008.

Activities Since Last Period:

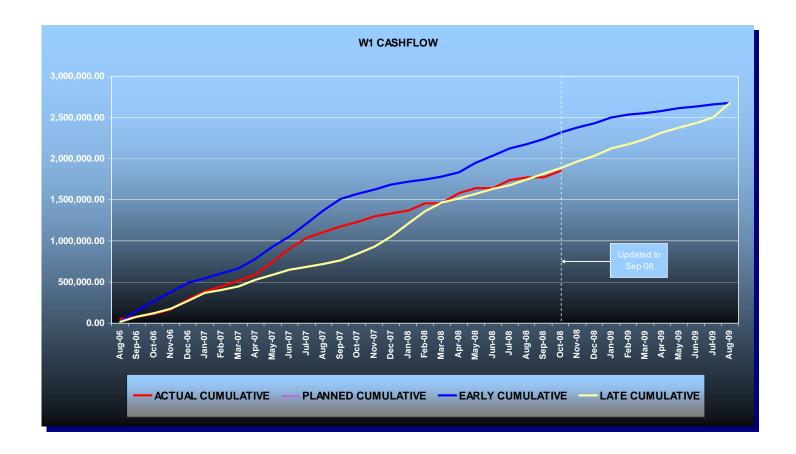
- 1. Responded to questions from August Community Representatives meeting
- 2. Met with ETDM/ETAT Review Agencies USFWS, NWFWMD, EPA (Conference Call)
- 3. Preparation for October Community Representatives meeting
- 4. Continued preparation for Alternatives Public Meeting scheduled for November 13, 2008
- 5. Coordinated stormwater pond sizing and locations with CDM
- 6. Refined Alternatives Analysis Matrix for each segment alternative
- 7. Continued preparation of 1st draft Project Development Summary Report (PDSR)
- 8. Prepared draft Segment Evaluation Matrix and draft Decision Matrix
- 9. Completed surveying throughout the study area
- 10. Revised costs based upon need for structures
- 11. Responded to comments on Typical Section Package and Design Criteria
- 12. Responded to review comments on the Wetland Evaluation Report (WER) and the Endangered Species Biological Assessment Report (ESBAR)
- 13. Continued preparation of pre-draft Noise Evaluation
- 14. Submitted draft Pond Siting Report

Planned Activities for Next Period:

- 1. Continue preparation for FHWA class of action meeting
- 2. Continue preparation for FDOT meeting regarding ETDM comments and Class of Action
- Continue preparation for Alternatives Public Meeting and upcoming Community Representatives meetings
- 4. Refine Segment Evaluation Matrix and Decision Matrix for each segment alternative
- 5. Develop concepts for crossing West Drainage Ditch and Tyson Road Pit
- 6. Submit draft Noise Evaluation
- 7. Develop Monitoring Wells Summary Report
- 8. Finalize Wetland Evaluation Report (WER)
- 9. Finalize Endangered Species Biological Assessment Report (ESBAR)
- 10. Meet with FSU to discuss access scenarios for realignment alternatives
- 11. Meet with Tallahassee Airport staff to discuss project impacts



Contract Financial Summary of Planned Vs. Actual Costs





E3 - CAPITAL CIRCLE SE - WOODVILLE HWY TO CRAWFORDVILLE RD

Project Description:

This project proposes to widen approximately 1.53 miles of the existing two-lane Capital Circle SE from Woodville Highway to Crawfordville Road to a multi-lane urban facility.

FDOT Roadway ID: 55002000 SR 263 from MP 0.200 to MP 1.730

Project Personnel:

Blueprint 2000: Engineering Manager: Jim Shepherd

Project Manager: Gary Phillips

URS Corporation: Project Manager: Chris Lovett

Project Status:

Contract and Letter of Authorization was executed on February 2, 2006 Part A - 60% design plans - total cost is \$996,151.54

MBE Participation = 16.0%

Right-Of-Way Status Report:

Right-of-Way maps are at 100%. We are in the position to begin acquiring Right-of-Way as funding becomes available.

FDOT reviewed the draft Environmental Reevaluation and submitted comments on September 26, 2008. Blueprint 2000 is in the process of addressing the comments and will resubmit the Environmental Reevaluation to FDOT by October 10 for submittal to FHWA for final approval. Once the Environmental Reevaluation is approved, the FHWA Easement Deed can be issued for the 18.24 acres of USFS property.



Project Description:

This project proposes to widen approximately 2.3 miles of the existing two-lane Capital Circle SE from Woodville Highway to Tram Road to an ultimate six-lane facility, mileposts 0.0 to 2.12. In addition, a transitional segment west of Woodville Highway (SR 263 MP 0.0 to approximately MP 0.2). The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signal will be installed at access to Lakes St. Marcos development on Woodville Highway, south of CCSE. Provisions for future traffic signals will be provided at three intersections: Paul Russell Road and two unnamed access roads to proposed developments on the north side of CCSE, between Woodville Highway and Tram Road. The project includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:

Sandco Inc./Genesis:

Blueprint 2000: Program Manager: David Snyder

Project Manager: Marek Romanowski

Construction Manager: Marcus Kelly **Project Manager:** Bob Myrick

Design PM: Jim Sullivan

Contract Cost & Schedule Status - Agreement No. 1464 - As of 10/6/2008

Contract Commencement: 28Aug07 Contract Completion: 13Feb10 Percent of Work Performed: 27.3%

Original Contract Amount: \$ 17,616,609.90 \$ **Executed Supplemental Agreements:** 486,887.36 \$ Pending Supplemental Agreements: 0.00 \$ **Current Contract Amount:** 18,103,497.26 \$ Invoiced to Date: 4.935.090.45 Remaining Contract Amount: \$ 13,168,406.81

Percent of Contract Amount Complete: 27.3%

Original Contract Time: 900 Days
Contract Time Extensions: 0 Days
Current Contract Time: 900 Days
Contract Time Expended: 407 Days
Contract Time Remaining: 493 Days
Percent Contract Time Expended: 45.2%

Schedule Milestones:

Contract with DB Team executed05Jun07Notice To Proceed28Aug07Ground Breaking Ceremony29Aug07COT EMP permit for Segment 1B24Mar08Project Final Completion Date13Feb10



Design Subconsultant Participation:	(Contract Amt	% of Desig	n	Expended To Date		FY To Date
EGS							
Environmental Engineering	\$	132,655.00	10.99	\$	83,241.70	\$	83,241.70
Mehta & Associates, Inc.							
Design Survey	\$	44,000.00	3.64	\$	28,600.00	\$	28,600.00
Genesis Group							
Prime Consultant of Design	\$	1,030,702.00	85.37	\$	1 030 702 00	Φ	1,030,702.00
Team	Ψ	1,030,702.00	03.37	Ψ	1,030,702.00	Ψ	1,030,702.00
Total Design Contract:	\$	1 207 357 00	100 00%	\$	1 142 543 70	\$	1 142 543 70

Design MBE Goal: \$	\$ 187,140.34	15.50%
Design MBE to Date: \$	\$ 111,841.70	9.79%

Construction Subconsultant Participation:	Со	ntract Amt %	of Design Contract	Expended To Date	FY To Date
Florida Developers					
Earthwork, Trucking, Drainage	\$	1,056,996.50	6.44	\$ 485,931.93	\$ 485,931.93
Gains & Sons					
Striping	\$	123,316.27	0.75	\$ 2,424.19	\$ 2,424.19
Hawthorn Construction					
Curb & Gutter, Concrete Work	\$	880,830.50	5.37	\$ 77,106.91	\$ 77,106.91
Ingram Signalization Inc.					
Signalization	\$	616,581.50	3.76	\$ 0.00	\$ 0.00
Tallahassee Contractors					
Trucking, Limerock Base	\$	1,056,996.50	6.44	\$ 560,449.79	\$ 560,449.79
Sandco, Inc					
Prime Contractor of DB Team	\$	12,674,531.63	77.24	\$ 2,666,633.93	\$ 2,666,633.93
Total Construction Contract:	\$	16,409,252.90	100.00%	\$ 3,792,546.75	\$ 3,792,546.75

Construction MBE Goal: \$	\$ 3,445,943.11	21.00%
Construction MBE to Date: \$	\$ 1,125,912.82	29.69%



Project Status:

The Design-Build Contract was executed on 6/05/07. Utility kick-off meeting was held on 6/27/07. The Preconstruction Conference and the Public Meeting were held on 7/24/07. Joint Project Agreement (JPA) was entered into by St. Joe Company, City of Tallahassee and Blueprint 2000 on 7/31/07. Per terms of this JPA, easements for five drainage ponds and Right-of-Way donated to the project by St. Joe have been obtained from St. Joe. Notice to Proceed was issued to the Design-Build Team on 8/28/07 and the Ground Breaking Ceremony was held on 8/29/07.

The National Features Inventory (NFI) report was approved by the COT Growth Management. The COT GM issued the Environmental Impact Assessment exemption (EIA short form B (low)) for Segments 1 and 3A in October 2007. The EIA for Segment 2 was approved by COT GM on 12/18/07. The Clearing and Grubbing Permit, including "sediment pits" located at the future stormwater pond sites, and fill stockpiling permit, have also been issued by GM for Segments 1 and 3A. The clearing permit for Segment 2 was issued on 1/17/08, with the exception of Pond 600. The clearing permit for Pond 600 was obtained in March 2008. The Stormwater Permit has been received from the Department of Environmental Protection. The EMP permit for Segment 1B was obtained from COT Growth Management on 3/24/08, for Segment 1A on 6/27/08 and for Segment 3A on 8/29/08. The EIA for Segment 3B was approved by Growth Management on 5/08/08. The clearing and grubbing permit for Segment 3B was obtained on 7/11/08.

The Electrical Resistivity Imaging (ERI) testing is complete for Pond 200, Pond 300 conveyance easement and Pond 600. The ERI test results at Pond 200 and Pond 600, and the soil borings at Pond 600 indicated that both ponds' sites are acceptable for pond locations and no further investigations were recommended. Excavation of the "sedimentation sump" has been started at the site of Pond 600.

Utility relocation schedules were prepared and signed by the Utility Companies. Utility relocation work has been in progress since the beginning of February 2008.

Some approved embankment material has been stockpiled on eastbound lanes on Segments 3A, 1A and 1B. Clearing and grubbing was started on Segments 2 and 3B.

Some drainage pipes and structures have been installed on Segment 1B and 1A and further installation is in progress. Temporary traffic signal installation at the Lake at St. Marcos intersection on Woodville Highway is complete.

The Dispute Resolution Board (DRB) meeting was held on 9/23/08.



Activities Since Last Period:

- 1. Addressed Blueprint comments on permitting plans and prepared the EMP permit application package for Segment 2
- 2. Continued storm sewer installation on Segment 1A and began installation of same on Segment 3A
- Continued subgrade stabilization on Segment 1B and began placement of limerock base course
- 4. Completed clearing of Pond 100 site and began karst features investigations
- 5. Continued construction of the 8" diameter Gravity Sewer
- 6. Continued updating final plans for Segments 3A, 1A and 1B, including revisions requested by COT
- 7. Addressed Sembler commercial development access issues, including traffic, permitting and SouthWood Marketplace Drive intersection design
- 8. Conducted DRB meeting on 9/23/08

Planned Activities for Next Period:

- 1. Conduct CEI progress and utility meeting, DRB meeting and design progress meeting
- 2. Complete final plans for Segments 1A, 1B and 3A
- 3. Continue subgrade stabilization and placement of limerock basecourse on Segments 3A, 1A and 1B
- 4. Continue drainage and roadway design for Segments 2 and 3B
- 5. Place embankment material stockpiles on Segment 2
- 6. Coordinate SouthWood Marketplace Drive intersection design revisions with the Sembler Development Company on Segment 1B
- 7. Complete geotechnical investigations and, if outcome positive, start excavation of sedimentation sump at Pond 100
- 8. Continue sedimentation sump excavation at Pond 600 site

Significant Issues and Resolutions:

ISSUE

The COT Engineering Department requested price proposals for a permanently installed irrigation system along the corridor of CCSE from Woodville Highway to Tram Road.

RESOLUTION

Blueprint 2000 requested, on the City's behalf, a price proposal from Sandco/Genesis. A price proposal has been received. Subsequently Blueprint 2000 has asked for a more detailed price proposal which has been provided by Sandco, and which is currently under review by COT Engineering Department. Blueprint will continue to monitor the Issue and will prepare a supplemental agreement for additional work for the irrigation system once the agreement between Sandco and the City has been reached.





CCSE – Installation of Re-use Water Line





CCSE – Sinkhole Formation Opposite Sembler Property





CCSE – Installation of Soil Boring for Karst Features Investigation



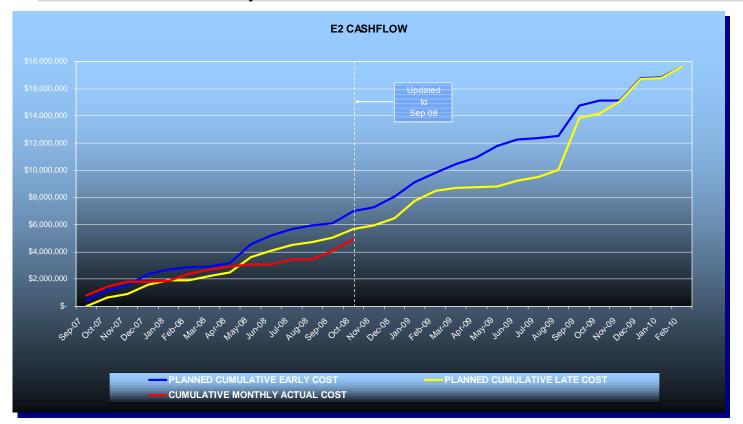




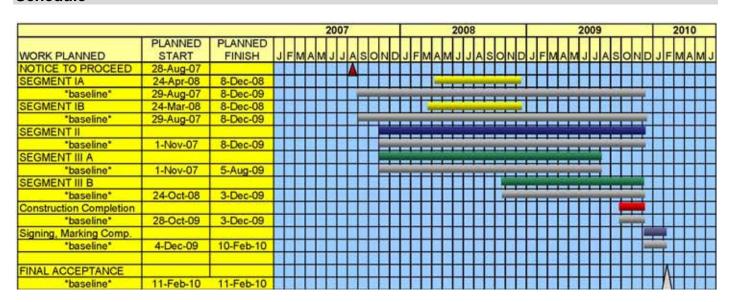




Contract Financial Summary of Planned Vs. Actual Costs



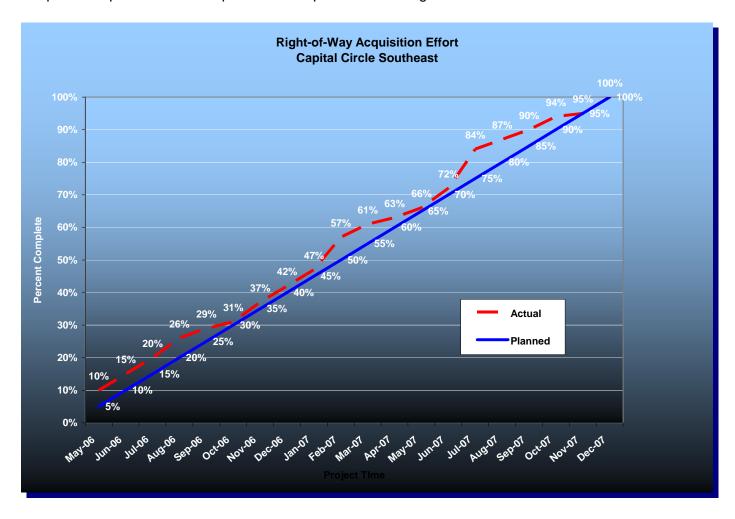
Schedule





Right-Of-Way Status Report:

Blueprint is in possession of all parcels. Two parcels are in litigation.





E1 - CAPITAL CIRCLE SE - TRAM ROAD TO CONNIE DRIVE

Project Description:

The proposed 3.44-mile project along Capital Circle Southeast (US 319/SR261) extends from south of Tram Road to Connie Drive (milepost 1.931 and 5.371) in Leon County and includes expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signals, including ITS features, will be provided at six intersections: Tram Road, Shumard Oak Boulevard, Merchants Row Drive, Blair Stone Road, Orange Avenue and Old St. Augustine Road. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:

Blueprint 2000: Program Manager: David Snyder

Project Manager: Marek Romanowski

Construction Manager: Marcus Kelly

Joint Venture/PBS&J: Project Director, JV: William Mayfield

Project Mgr., PBS&J: Steve Martin

Project Status:

Blueprint 2000 issued Final Acceptance Letter for this project on 6/16/08.

Landscaping maintenance and replacement of deficient landscaping items will continue after the Final Acceptance of the project. The Ribbon Cutting Ceremony was conducted 5/21/08.

The total contract duration was 1258 calendar days.

The current construction cost, prior to contract's final estimate, is \$37,800,000.

MBE Participation: Design 18.01% Construction 24.49%

Right-Of-Way Status Report:

Blueprint is in possession of all parcels. One parcel is still in litigation



Project Description:

Within the Capital Cascade Trail, Segment 2 is from Lafayette Street to South Monroe Street.

Project Personnel:

Genesis:

Blueprint 2000: Planning Manager: David Bright

Project Manager: Gary Phillips
Project Manager: Mark Llewellyn

Contract Cost & Schedule Status - Agreement No. 533/Authorization LOA - As of 10/6/2008

Contract Commencement: 30May06 Contract Completion: 27Nov09 Percent of Work Performed: 88.0%

Original Contract Amount: \$ 2,399,652.27 **Executed Supplemental Agreements:** \$ 1,105,479.33 \$ Pending Supplemental Agreements: 0.00 \$ **Current Contract Amount:** 3,505,131.60 Invoiced to Date: 3.100.465.49 \$ Remaining Contract Amount: 404,666.11

Percent of Contract Amount Complete: 88.5%

Original Contract Time: 519 Days
Contract Time Extensions: 396 Days
Current Contract Time: 915 Days
Contract Time Expended: 861 Days
Contract Time Remaining: 54 Days
Percent Contract Time Expended: 94.1%

Schedule Milestones:

Letter of Authorization	30May06
Submit Design Project Schedule	15Jun06
Workshop #1: Program Formation	15Sep06
Workshop #2: Design Selection	14Sep06
Plan Submittal - 50%	19Oct07
Plan Submittal - 90%	24Oct08
All deliverables completed	27Feb09





Design Subconsultant Participation:	(Contract Amt	% of Desig		Expended To Date		FY To Date
Archaeological Consultants Inc. Archaeological Services Environmental and Geotechnical	\$	33,910.84	0.97	\$	32,068.67	\$	1,842.17
Specialist Geotechnical Akin Associates Architects	\$	283,204.89	8.08	\$	223,633.93	\$	28,562.75
Architectural Moore Bass	\$	165,153.38	4.71	\$	107,515.67	\$	99,042.38
Land Planning Uzzell Advertising	\$	4,659.91	0.13	\$	4,456.16	\$	0.00
Public Relations Carr, Lynch, Sandell	\$	15,562.61	0.44	\$	14,062.61	\$	0.00
Park Design Jennings Environmental	\$	546,805.65	15.60	\$	433,309.01	\$	185,188.73
Environmental Pinnacle Engineering Group	\$	34,800.00	0.99	\$	20,856.78	·	3,514.95
MEP CDM	\$	118,367.72	3.38	\$	72,066.35		55,720.94
Stormwater Genesis Group	\$	183,410.00	5.23	\$ \$	169,514.95		75,029.03
Prime PBS&J	\$	2,015,172.01	57.49	·	1,920,396.77		590,508.69
Water Quality Garcia Bridge Engineers	\$	32,478.00	0.93	\$	30,978.00		30,978.00
Bridge Design	\$	71,606.59	2.04	\$	71,606.59	\$	67,380.37
Total Design Contract:	\$	3,505,131.60	100.00%	\$	3,100,465.49	\$	1,137,768.01

Design MBE Goal: \$	543,295.40	15.50%
Design MBE to Date: \$	453,343.63	17.00%

^{**}Please Note: Carr, Lynch and Sandell's contract amount is not contained in the MBE calculation.



Project Status:

Letter of Authorization #5 and #6 were executed on March 9 and May 30, 2006, respectively. The two LOAs have been combined under Segment 2 Design and Permitting task for a total cost of \$2,399,652.27. Supplemental Agreement #1 was executed on September 18, 2007 for a total of \$1,105,479.33. The new total contact amount is \$3,505,131.60.

Activities Since Last Period:

- 1. Site Plan was conditionally approved by COT GM
- 2. Requested CSX Owners Affidavit for site plan approval from COT GM
- 3. Preparing Environmental Variance Board submittal to COT GM for LDC Chapters Five and Six variances
- Coordinate with City Right-of-Way about unity of title issues and building setback comments
- 5. LOMR application was signed by City Manager and will be submitted to FEMA by October 17
- 6. Conducted meeting on Donation Policy and Plaques with Design Team, Marketing Team and COT Parks and Recreation
- 7. Conducted meeting with Veterans Affairs to review refined schematic designs of Leon County War Memorial
- 8. Submitted formal request for a variance to Public Works Design Standards as they relate to the placement of sidewalks along roadways
- 9. Conducted fundraising meeting with Team
- 10. Continuing hydraulic analysis and evaluating single and double by-pass alignments
- 11. Held workshop with local historians to discuss approach, time periods and the design of 14 history timeline fence panels
- 12. LIV request for Cascade Park was approved by the City Commission on October 7, 2008
- 13. Provided sample donation plaque and design for review by Marketing/Fundraising Team
- 14. COT Parking Standards Review Committee approved the Cascade Park off-street parking spaces at 240 and increased the number of bicycle spaces to 48
- 15. Conducted meeting with Dr. Jeff Gore, FWC, on potential Bat Habitat in Cascade Park

Planned Activities for Next Period:

- 1. Meet with DMS on truncated Meridian Monument and Amphitheatre design and right-ofway needs
- 2. Select alignment and size of single by-pass and double by-pass culvert
- 3. Provide review comments of Interim Improvements Feasibility Analysis
- 4. Conduct round table meeting with COT/Leon County Stormwater on hydraulic design
- 5. Initiate JPA with Leon County regarding Lafayette Street Drainage Improvements
- 6. Coordinate with COT Utilities on Letter Agreement COT will put together draft agreement
- 7. Coordinate with COT Electric on cost estimate and beginning relocation work as soon as possible
- 8. Negotiate Supplemental Agreement #8
- 9. Authorize Cascade Park remediation work
- 10. Schedule meeting to review Dredge and Fill permit application with FDEP and ACOE
- 11. COT Environmental Review Board to hear variance request for Chapters 5 and 6 items

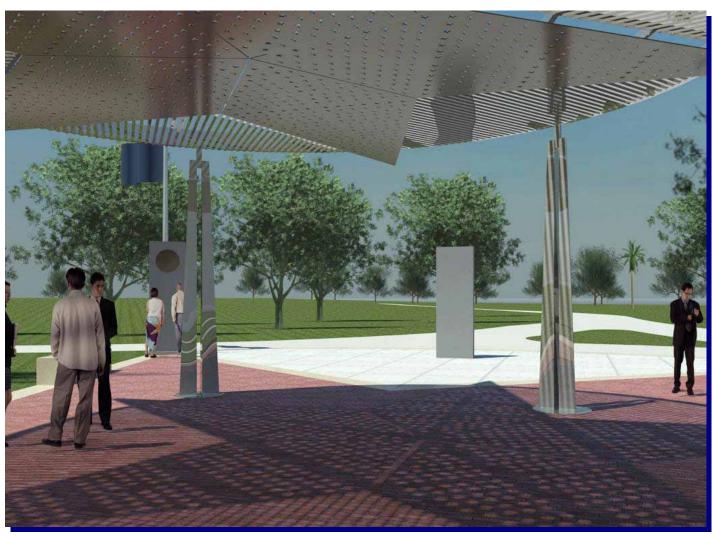
















CCT-2 – Veterans War Memorial Overhead View



Contract Financial Summary of Planned Vs. Actual Costs



Right-Of-Way Status Report:

DEP TIITF Lease Agreement has been executed with an effective date of September 1, 2008.



C3 & C4 - CAPITAL CASCADE TRAIL - SEGMENTS 3 AND 4 DESIGN

Project Description:

This project includes 30% design for Segment 3 and Segment 4 of Capital Cascade Trail from South Monroe Street to Springhill Road. A decision will be made by the Intergovernmental Agency in the future as to which Segment will be constructed next and taken to final construction plans.

Project Personnel:

Kimley-Horn:

Blueprint 2000: Planning Manager: David Bright

Program Manager: Dave Snyder
Project Manager: Gary Phillips
Project Manager: Ward Miller

Contract Cost & Schedule Status - Agreement No. 1736/Authorization LOA #1 - As of 10/6/2008

Contract Commencement: 01Jun08
Contract Completion: 01Mar09
Percent of Work Performed: 35.0%

Original Contract Amount: \$ 1,125,524.00 **Executed Supplemental Agreements:** \$ 0.00 \$ Pending Supplemental Agreements: 0.00 \$ **Current Contract Amount:** 1,125,524.00 \$ Invoiced to Date: 24,727.32 \$ Remaining Contract Amount: 1,100,796.68

Percent of Contract Amount Complete: 2.2%

Original Contract Time:

Contract Time Extensions:

Current Contract Time:

Contract Time Expended:

Contract Time Expended:

Contract Time Remaining:

Percent Contract Time Expended:

46.89%

Schedule Milestones:

IMC Approval27May08Contract Executed29May09All Deliverables01Mar09



C3 & C4 - CAPITAL CASCADE TRAIL - SEGMENTS 3 AND 4 DESIGN

Design Subconsultant Participation:	C	Contract Amt	% of Desig	4	Expended To Date		FY Year To Date
Tampa Bay Engineering							
Utility Investigation	\$	61,316.00	5.45	\$	47.661.80	\$	47.661.80
3DS							
Surveying/Right-of-Way Services	\$	393,875.00	34.99	\$	140,101.34	\$	140,101.34
Cheryl Johnson							
Model Review	\$	10,200.00	0.91	\$	0.00	\$	0.00
Search							
Historical and Archaeological	\$	c 70c 00	0.00	φ	0.00	Φ	0.00
Resources	Ф	6,796.00	0.60	\$	0.00	\$	0.00
In-Situ							
Stream Gage installation and	\$	22 000 00	0.04	φ	0.00	Φ	0.00
monitoring	Ф	32,000.00	2.84	\$	0.00	\$	0.00
Biological Research & Associates							
Environmental	\$	48,500.00	4.31	\$	0.00	\$	0.00
CDM							
Stormwater Modeling and Design	\$	225,136.00	20.00	\$	0.00	\$	0.00
Kimley-Horn							
Prime - Data Collection,	\$	207 704 00	26.45	φ	74 450 05	Φ	74 450 05
Environmental , Project M	Ф	297,701.00	26.45	\$	74,456.65	\$	74,456.65
Environmental and Geotechnical							
Specialist							
Geotechnical	\$	50,000.00	4.44	\$	0.00	\$	0.00
Total Design Contract:	\$	1,125,524.00	100.00%	\$	262,219.79	\$	262,219.79

Design MBE Goal:	\$ 174,456.22	15.50%
Design MBE to Date:	\$ 140,101.34	53.47%



C3 & C4 - CAPITAL CASCADE TRAIL - SEGMENTS 3 AND 4 DESIGN

Project Status:

Blueprint 2000 has executed a contract with Kimley-Horn and Associates, Inc. (KLH) for a budget not to exceed \$5,144,000. The project design has been broken into consecutive phases that will be individually approved using Letters of Authorization (LOAs). The first Letter of Authorization and Notice to Proceed was approved on May 30 for Phase 1A (total cost of \$1,125,524.00) which includes the following major tasks:

Phase 1A

Survey - topo, utilities
Utilities - conflicts, coordination
Geo-tech, if needed
Field sub-consultant coordination
Environmental - NFI, field assessments, wetland delineations
Optional - Water Quality Sampling Program
Permitability assessment
Hydraulic modeling - model construction, finalize existing conditions
Investigate additional storage sites potential

Activities Since Last Period:

- 1. Topographic field work about 85% complete
- 2. Completed survey wetland boundaries
- 3. Set elevations on the seven (7) stream gauges
- 4. Survey office work and QA/QC on field data
- 5. Field meetings with agencies on wetland determinations
- 6. Converted stormwater model to XP-SWMM version 10.6
- 7. Began refining model based on update GIS coverage data and collected survey data
- 8. Continued to process and review data collected from stream gauges
- 9. Began revising and refining drainage basins
- 10. Conducted internal team coordination meetings
- 11. Review of the existing Master Plan cultural and archeological information

Planned Activities for Next Period:

- 1. Installation of staff gauges
- 2. Complete topographic field work
- 3. Continue survey office work and QA/QC on field data
- 4. Continue model refinement and verification
- 5. Continue revising and refining drainage basing
- 6. Begin permitability assessment



MAHAN DRIVE/US 90 – DEMPSEY MAYO ROAD TO I-10 (TIER 1 BLUEPRINT PROJECT)

Project Description:

This project is the reconstruction of the existing two-lane rural roadway to a four-lane urban roadway with bike lanes and sidewalks. The design is being performed by a consultant under FDOT's direction.

Activities Since Last Period:

- 1. Survey: Survey completed
- 2. Utilities: Coordinate with City Water and Sewer with JPA goes with project
- 3. Misc. Structure Plans: Respond to review comments and revise plans for plans update
- 4. Roadway Plans: Respond to review comments and revise plans for plans update
- 5. Drainage Design: Respond to review comments and revise plans for plans update
- 6. Environmental: All permits secured
- 7. Lighting Justification Report: The lighting plans to be prepared by COT
- 8. Signalization Plans: If necessary, respond to review comments and revise plans for plans update
- 9. Signing and Pavement Marking Plans: If necessary, respond to review comments and revise plans for plans update
- 10. Traffic Study: Traffic Study completed
- 11. Community Awareness Plan: Public meeting was held at 5:00 PM EST on 04/19/07 at Capital City Christian Church
- 12. Geotechnical: Geotechnical Reports submitted and approved
- 13. Bridge Plans: FDOT providing Structural plans

Planned Activities for Next Period:

- 1. Survey: None
- 2. Utilities: Coordinate with City Water and Sewer with JPA goes with project and submit final plans
- 3. Misc. Structure Plans: Finalize plans for plans update and submit to FDOT
- 4. Roadway Plans: LPA to finalize plans for plans update and submit to FDOT
- 5. Drainage Design: LPA to finalize plans for plans update and submit to FDOT
- 6. Environmental: LPA to coordinate with Blueprint 2000 and Leon County to address landscape requirement for the Leon County Permit
- 7. Lighting Justification: None
- 8. Signalization Plans: Finalize plans for plans update and submit to FDOT
- 9. Signing and Pavement Marking Plans: Finalize plans for plans update and submit to FDOT
- 10. Traffic Study: None
- 11. Community Awareness Plan: None
- 12. Geotechnical: None
- 13. Bridge Plans: Respond to comments if applicable



MAHAN DRIVE/US 90 – DEMPSEY MAYO ROAD TO I-10 (TIER 1 BLUEPRINT PROJECT)

Of the \$10,000,000 Blueprint is providing for the construction of Mahan Drive, \$400,000 will be dedicated to permit mitigation for the project. In addition, the first \$600,000 less than the bid amount will be used for permit mitigation. This information is described in the JPA under development between FDOT and Blueprint 2000.

The action items resolved as of the last Monthly Progress Report (#23) include:

1. Final plans submitted on 10/1/08.

Action Item List for this month as follows:

<u>Description</u> <u>Responsible Party</u>

Respond to Comments if applicable.



ACRONYMN GLOSSARY

ACOE Army Corp of Engineers

CAC Citizens Advisory Committee

CDM Camp, Dresser & McKee Inc.

CEI Construction Engineering & Inspection

CLOMR Conditional Letter of Map Revision

CLS Carr, Lynch & Sandell

COT City of Tallahassee

CR Community Representative

CRCDD Capital Region Community Development District

CRTPA Capital Region Transportation Planning Agency

DB Design-Build

DMS Department of Management Services

DRB Dispute Resolution Board

EIA Environmental Impact Assessment

EIS Environmental Impact Study

EMP Environmental Management Permit

ERP Environmental Resource Permit

ETD Earned to Date

ETDM Efficient Transportation Decision Making

FCT Florida Communities Trust

FDEP Florida Department of Environmental Protection

FEMA Federal Emergency Management Agency

FDOT Florida Department of Transportation

FHWA Federal Highway Administration

FWC Florida Fish & Wildlife Conservation Commission

FY Fiscal Year (For BLUEPRINT 2000, October to September)

GEC General Engineering Consultant

GM Growth Management



ACRONYMN GLOSSARY

IA Intergovernmental Agency

IC/RC Institutional Controls/Restrictive Covenants

IFB Invitation For Bid

ITE Institute of Transportation Engineers

JPA Joint Participation Agreement

LCPWD Leon County Public Works Department

LDCA Location Design Concept Approval

LOA Letter of Authorization

LOMR Letter of Map Revision

MBE Minority Business Enterprise

MOT Maintenance of Traffic

MSE Mechanically Stabilized Earthwall

NFI Natural Features Inventory

NTP Notice to Proceed

NWFWMD Northwest Florida Water Management District

OT Order of Taking

PD&E Project Development and Environment

ROW Right-of-Way

SFMP Stormwater Facility Management Plan

SHPO State Historic Preservation Officer

SOS Scope of Services

SUE Subsurface Utility Excavation

TCC Technical Coordinating Committee

TIITF Trustees of the Internal Improvement Trust Fund

UAO Utility Agency Owner

USFS United States Forest Service

USFWS US Fish and Wildlife Service

VE Value Engineering

YTD Year to Date





