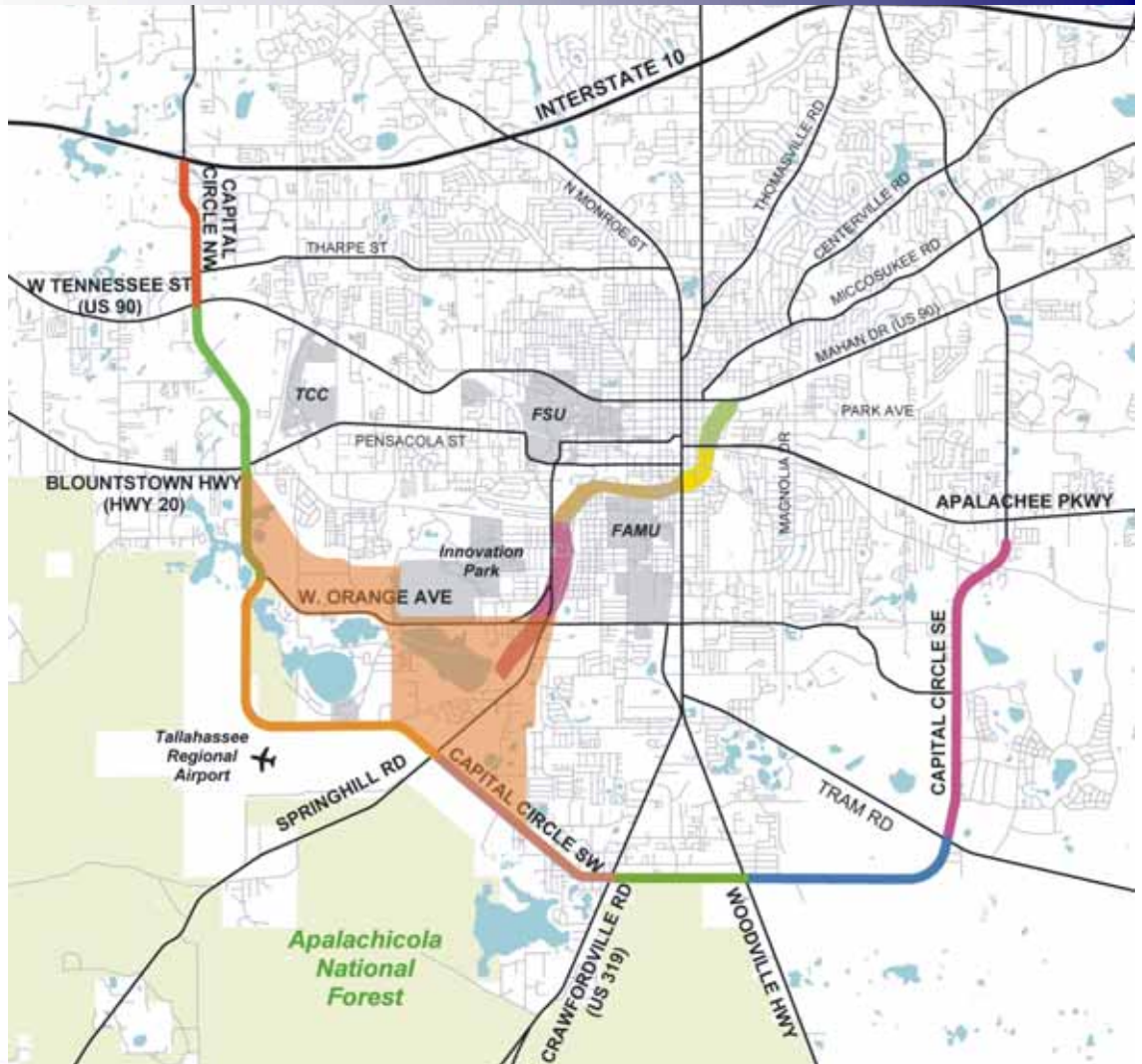


October 2007



BLUEPRINT 2000 & BEYOND

1311 Executive Center Drive, Suite 109
Koger Center, Ellis Building
Tallahassee, Florida 32301

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GEC – GENERAL ENGINEERING CONSULTANT

Project Description:

General Engineering Consultant Contract for the Blueprint Intergovernmental Agency. The LPA Group Incorporated is the Prime Consultant with Jacobs Civil, Incorporated as the major subconsultant. Twelve additional subconsultants, seven of which are MBE firms, make up the LPA/Jacobs Blueprint GEC Management Team.

Key Personnel:

Program Manager: Steve Nichols – The LPA Group
Design Manager: Jim Shepherd - Jacobs

Contract Cost & Schedule Status – Contract 597

Original Contract Amount:	\$	7,494,493.00
Fiscal Year Re-Authorization:	\$	4,525,519.00
Executed Supplemental Agreements:	\$	0.00
Pending Supplemental Agreements:	\$	0.00
Current Contract Amount:	\$	12,020,012.00
Invoiced to Date:	\$	10,074,782.72
Remaining Contract Amount:	\$	1,945,229.28
Percent of Contract Amount Complete:		83.8%

GEC – GENERAL ENGINEERING CONSULTANT

Subconsultant Participation:	Contract Amt	% of GEC Contract	Expended To Date	Year To Date
Moore Bass Consulting <i>Stormwater & Landscaping</i>	\$ 170,677.00	1.42	\$ 108,408.43	\$ 40,032.00
Pope Environmental <i>Environmental Services</i>	\$ 211,276.00	1.76	\$ 138,690.00	\$ 13,687.50
OLH International <i>Program Controls</i>	\$ 1,363,231.00	11.34	\$ 1,338,906.34	\$ 219,839.09
Katherine Beck Consulting <i>Government Relations</i>	\$ 45,000.00	0.37	\$ 27,242.44	\$ 6,400.00
Quest Corporation of America <i>Public Involvement</i>	\$ 592,959.00	4.93	\$ 441,614.54	\$ 147,146.04
Uzzell Advertising <i>Public Relations, Web Maint.</i>	\$ 217,405.00	1.81	\$ 285,213.96	\$ 85,387.00
Welch & Ward Architects <i>Architecture, Recreation Facilities</i>	\$ 0.00	0.00	\$ 14,945.00	\$ 14,945.00
THC Right-of-Way Services, Inc. <i>R/W appraisal and acquisition</i>	\$ 2,379,149.00	19.79	\$ 1,645,588.92	\$ 852,976.49
Berryman & Henigar <i>Survey and mapping</i>	\$ 326,406.00	2.72	\$ 172,337.54	\$ 44,203.67
Weigal - Veasey <i>Property Appraisal</i>	\$ 0.00	0.00	\$ 0.00	\$ 0.00
Williams Earth Sciences <i>Geotechnical Services</i>	\$ 0.00	0.00	\$ 4,286.78	\$ 0.00
Allen Nobles & Associates <i>Survey</i>	\$ 0.00	0.00	\$ 73,726.00	\$ 0.00
THE LPA GROUP (PRIME) <i>Prime Consultant</i>	\$ 3,444,733.00	28.66	\$ 3,349,758.71	\$ 993,782.78
JACOBS (PRIME SUB) <i>Prime Subconsultant</i>	\$ 3,269,176.00	27.20	\$ 2,474,064.06	\$ 838,002.47
Total Contract:	\$ 12,020,012.00	100.00%	\$ 10,074,782.72	\$ 3,256,402.04

MBE Goal:	\$ 1,863,101.86	15.50%
MBE to Date:	\$ 2,355,020.71	23.38%

GEC – GENERAL ENGINEERING CONSULTANT

Activities Since Last Period:

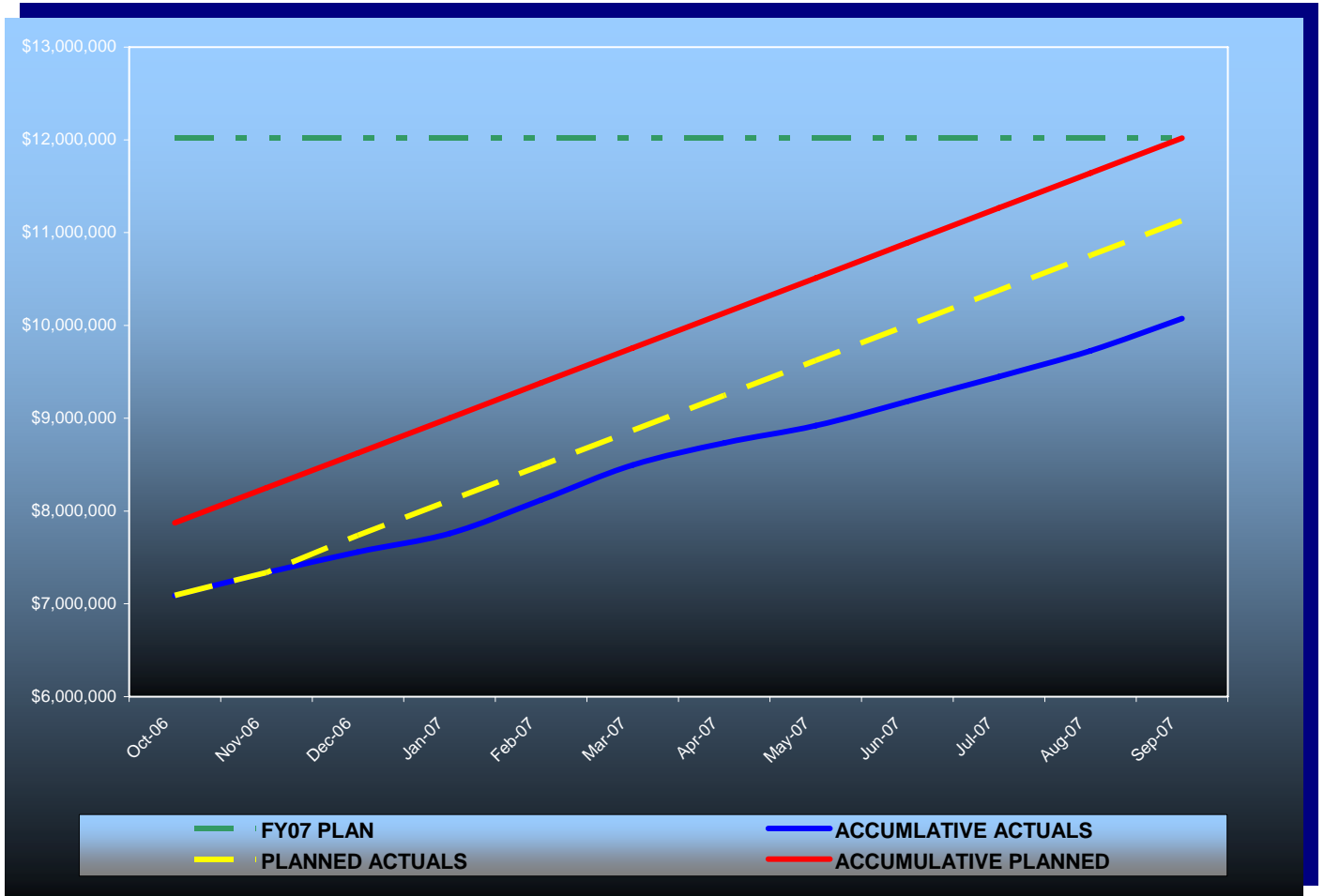
1. Continued preparation of Transfer Map for N1-CCNW
2. Prepared draft final documents for N1-CCNW
3. Preparing 90% Landscaping Plans and RFQ for N1-CCNW
4. Continued Preparation of SOS for Right-of-Way Monumentation
5. Held Ribbon Cutting Ceremony for N1-CCNW
6. Attended meeting with group from Gainesville Chamber of Commerce
7. Resolved issues in FDEP Stormwater Permit for N2-CCNW/SW
8. Attended IA Meeting September 17th
9. Preparing SOS for Capital Cascade Trail, Segments 3 & 4
10. Obtained FDEP Permit for E2-CCSE
11. Coordinated Marketing Plan for Amenities to Capital Cascade Park
12. Secured new personnel for scheduling position with OLH

Planned Activities for Next Period:

1. Finalize Monumentation SOS for N1-CCNW
2. Advertise RFQ for Landscaping Work on N1-CCNW
3. Receive 90% Plans for C2-Capital Cascade Park
4. Continue Coordination on Mahan Drive and Orange Avenue projects
5. Continue Acquisition activities on E2-CCSE and N2-CCNW/SW and support of legal on upcoming Order of Takings
6. Advertise RFQ for Capital Cascade Trail, Segments 3 & 4
7. Continue to develop construction strategy for Cascade Park
8. Continue to develop transfer model for E1-CCSE and N1-CCNW
9. Hold Community Representative Meeting for W1-CCSW
10. Secured new Project Manager to replace Paul Hiers

GEC – GENERAL ENGINEERING CONSULTANT

GEC Contract Financial Summary of Planned Vs. Actual Costs – FISCAL YEAR 2007



GEC – PUBLIC INVOLVEMENT

Activities Since Last Period:

1. Continued to coordinate restructuring of web site
2. Organized and held Ribbon Cutting Ceremony for N1-CCNW
3. Prepared GEC Annual Performance Report and Presentation
4. Prepared Presentation for City of Gainesville
5. Prepared Marketing Brochure for CCT-2
6. Developed new project location map
7. Prepared presentation for ITE Meeting
8. Prepared and distributed press release for bond rating upgrade
9. Prepared Presentation for fundraising co-chairs for amenities for CCT-2
10. Prepared presentation for Tallahassee Philanthropic Educational Association
11. Attended IA Meeting

Planned Activities for Next Period:

1. Organize and hold Community Representative Meeting for W1-CCSW
2. Prepare presentation for Capital Health Plan Board of Directors
3. Prepare presentation for Tampa-Hillsborough County
4. Organize and hold Public Workshop for CCT-2
5. Organize Public Meeting for W1-CCSW
6. Prepare presentation for Opportunity Tallahassee

CCNW at Tharpe Street Looking South



N1 - CAPITAL CIRCLE NW – I-10 TO US 90

Project Description:

This 1.991-mile roadway project (FPID: 219722-1-52-01 & 02) consists of upgrading the existing undivided rural facility to a six-lane divided urban (curb and gutter) facility. Upgrades to the West Tennessee, Tharpe, Hartsfield and Commonwealth intersections are included. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. The roadway project is designed, let and constructed by the Florida Department of Transportation, with advance funding provided by the Blueprint 2000 Intergovernmental Agency.

Project Personnel:

Blueprint 2000:	Project Manager:	Marcus Kelly
	FDOT Operations Engineer:	Gabriella Corbin
	FDOT Construction:	William Stoutamire
	CEI PA:	Jerry McClure
PBS&J - CEI:	CEI Sr. Project Engineer:	Steve Martin

Contract Cost & Schedule Status - As of 9/4/2007

Contract Commencement:	26Sep05
Contract Completion:	29Dec07
Percent of Work Performed:	100.0%
Original Contract Amount:	\$ 25,462,923.43
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 25,462,923.43
Invoiced to Date:	\$ 0.00
Remaining Contract Amount:	\$ 25,462,923.43
Percent of Contract Amount Complete:	0.0%
Original Contract Time:	824 Days
Contract Time Extensions:	31 Days
Current Contract Time:	855 Days
Contract Time Expended:	708 Days
Contract Time Remaining:	147 Days
Percent Contract Time Expended:	82.8%

N1 - CAPITAL CIRCLE NW – I-10 TO US 90

Schedule Milestones:

Complete 100% Plans	22Dec04
ROW, Permits and Utilities Clear	06Dec04
Plans to Tallahassee (final processing)	15Mar05
Select CEI Consultant	14Mar05
Letting Date	25Jun05
Begin Construction	15Oct05
Complete 100% Plans	22Dec04
ROW, Permits and Utilities Clear	06Dec04
Plans to Tallahassee (final processing)	15Mar05
Select CEI Consultant	14Mar05
Letting Date	25Jun05
NTP Issued	14Sep05
Begin Construction	26Sep05
Final Acceptance Date	04Sep07

Project Status:

As of October 8th, 2007: THE PROJECT WAS FINAL-ACCEPTED BY FDOT ON 9-4-2007:

709 of 857 Total Contract Days were used (857 Total Days include 32 Weather Days Granted to date);

Planned Progress = 86.44%

Actual Progress = 100%

Contract Time used = 82.73%

Contract Executed on 8/15/05;

Notice To Proceed on 9/14/05;

Contract Start Date on 9/26/05;

Final Acceptance Date = 9/4/07

Contract Time expiration = 1/30/08(*)

(*) The Contractor has completed the project early, and has earned an early-finish incentive bonus as allowed by Contract. Based on the FDOT-approved CEI recommendation for Final Acceptance occurring on 9/4/07, this Bonus Value is 115 Days @ \$3500/Day = \$402,500.00

PRELIMINARY FINANCIAL STATUS AS OF 10/9/07 (NOTE THAT FINAL-ESTIMATE COSTS ARE BEING REVIEWED NOW, TO BE COMPLETED THIS MONTH).

Original Contract Amount = \$25,462,923.43

New Contract Amount = \$25,364,081.84(*)

(*) FDOT is currently finaling-out any applicable changes for supplemental agreements and work orders, remaining un-used contingency funds, unilateral adjustments, fuel & bituminous adjustments and composite pay factor adjustments. The FDOT CEI Manager informed Blueprint 2000 Project Manager on 10/5/07 that when FDOT submits their Final Offer of Payment to the contractor, Blueprint will be copied. The TENTATIVE Total Contract Amount as of 9/4/07 was approximately \$25.7 Million. However this amount included the City of Tallahassee JPA amount of \$1,290,120.00, of which an un-used portion still remained (THIS IS NON-BLUEPRINT MONEY). Also, approximately \$90K of the \$150K Contingency budget still remained, all of which will be deducted from the Tentative Total Amount. The Net anticipated final estimated construction cost, (including DEDUCTION of the COT/JPA funds), inclusion of all contract adjustments, and inclusion of the \$402,500 incentive-bonus will be about \$24.8 Million.

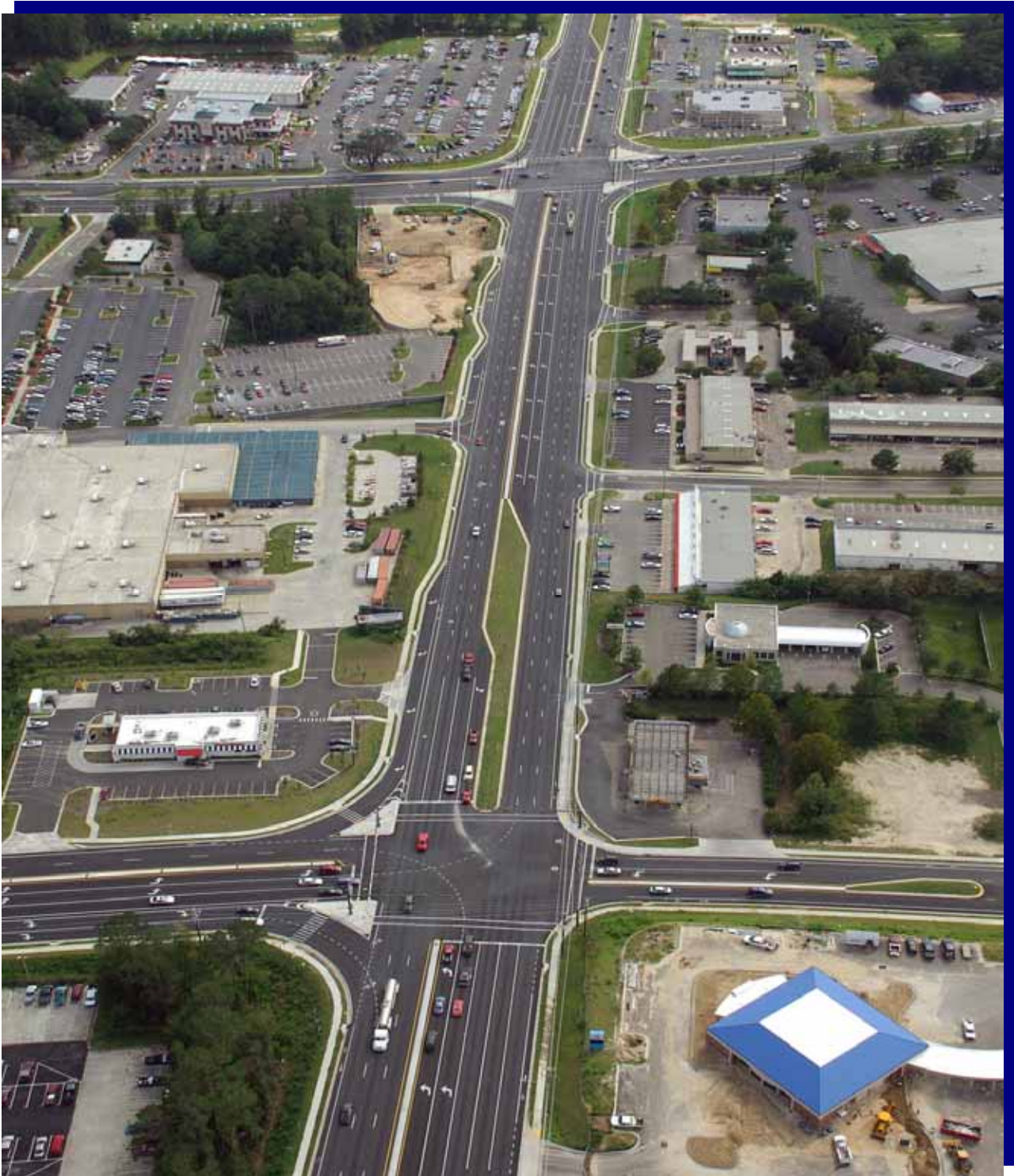
N1 - CAPITAL CIRCLE NW – I-10 TO US 90

CCNW at US 90 Looking North



N1 - CAPITAL CIRCLE NW – I-10 TO US 90

CCNW at Tharpe Street Looking South



N1 - CAPITAL CIRCLE NW – I-10 TO US 90

CCNW at I-10 Looking South



N1 - CAPITAL CIRCLE NW – I-10 TO US 90

CCNW at Hartsfield Road Looking South



N1 - CAPITAL CIRCLE NW – I-10 TO US 90

Activities Since Last Period:

1. All Items have been satisfactorily completed and FDOT has Final Accepted the project effective 9-4-07
2. FDOT is currently reviewing the Final Estimate, and the Final Offer Letter of Payment to the Contractor is forthcoming

Planned Activities for Next Period:

1. FDOT is currently reviewing the Final Estimate and related Final As-Built Plans package submitted by the CEI
2. FDOT has submitted to the County the necessary documents required to convey regional stormwater facility pond #1 over to Leon County
3. Continue generating the necessary documents required for the Florida Forever Funding (FFF) Agreement for reimbursement of grant-funds from NFWFMD
4. Continue to solicit other agencies for insight & advise on alternate solutions to reduce or eradicate Apple snails from stormwater pond facilities, and this research continues for use with current and future pond design & maintenance implications

Significant Issues and Resolutions:

ISSUE

Review financial status of project for potential over-runs.

RESOLUTION

As of 9/4/07, the Project was Final Accepted by FDOT. FDOT is currently reviewing the Final Estimate and As-built plans package submitted by the CEI on 10/4/07. When Blueprint met with FDOT and the CEI on 9/5/07 to review the tentative status of the project finances, the Original Contract (construction) Amount was \$25,462,923.43. The current Total Contract (construction) Amount, which accounts for SA-Change Amounts and Unilateral changes, is now tentatively at \$25,368,281.84. However, the new amount also includes approximately \$1,252,187.00 of JPA funds (non- Blueprint monies) that the COT will fund and some of this was not used, which will reduce the total amount further. Additionally, approximately \$90K of the \$150K Contingency funds were un-used, which will reduce the Total amount further. After all adjustments have been made, it is anticipated that the Total Projected Final (construction) Contract Amount will be around \$24.8M including an incentive bonus of \$402,500 the contractor earned for early completion (115 Days @ 3500/Day). In discussions with Blueprint management, the Blueprint funding is adequate for the estimated Final Contract (construction) Amount.

N1 - CAPITAL CIRCLE NW – I-10 TO US 90

ISSUE

Need to follow up on Florida Forever Funding (FFF) Agreement. This agreement, between Blueprint and the Northwest Florida Water Management District, provides for grant funding of \$732,160 from the NFWFMD in participation of Regional Stormwater Facility Pond #1 construction. The original time for the agreement was extended from March 7th, 2007 to September 7th, 2007, but Blueprint had requested an additional time-extension thru 1/31/08 to allow for the gathering and processing of the project close out items. NFWFMD has submitted written approval of the Blueprint request and the extension has been granted.

RESOLUTION

The FFF Agreement with Blueprint, executed on 9/7/05, stipulates a list of Deliverables (see page 6 of 7 of the FFF Agreement) to be submitted by Blueprint to the NFWFMD in order to receive the funds. The Blueprint CPM is currently generating the data needed for the required deliverables with input from the CEI and FDOT to enable Blueprint to submit to NFWFMD to get these funds. The deliverable package is about 98% complete now. Outstanding items from FDOT to complete this package are the Letter of Final Acceptance from FDOT to the Contractor, and from the D3 Drainage Department a delineation of drainage contributions (%) for the 15.3 acre pond.

ISSUE

Determine solution to snail issue in Regional Stormwater Pond #1. Soon after completion of Pond #1, exotic Apple snails were observed invading and potentially damaging the aquatic plantings.

RESOLUTION

After Blueprint called a meeting with the Fish & Wildlife Conservation (FWC) Commission (who initially noted the snails and resulting problem), FDOT, the CEI and the contractor(s), several options for potential corrective actions were reviewed. There were incentive/early-finish bonus, liability and schedule-impact contract issues that had to be resolved. Ultimately, a work-order was negotiated between FDOT and the Contractor for the Extra-Work, and the Contractor implemented an initial hand-removal process of the snails during the first week of September 2007, as recommended by the FWC.

Blueprint also met with Leon County on 8/23/07 to discuss the upcoming conveyance of the ownership and maintenance of the pond. FDOT has since submitted the necessary documents to convey the pond over to the County, and Blueprint has requested a copy of this transmittal.

N1 - CAPITAL CIRCLE NW – I-10 TO US 90

Right-Of-Way Status Report:

CLOSED - (IN POSSESSION)	100
AGREEMENTS SECURED BUT NOT CLOSED	21
DONATION	4
NEGOTIATING/PREPARING FOR SUIT	0
TOTAL PARCELS ON PROJECT	125

As of August 2007 FDOT reported:

1. Right of Way cost expended so far is approximately \$44,977,288
2. There are 20 parcels remaining to be settled through mediation
3. The total Right-of-Way cost is estimated to be \$47,831,058

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Project Description:

The Expanded Project Development and Environment (PD&E) Study limits for this 2.9 mile project extend from Tennessee Street (US 90/SR 10) to Orange Avenue (SR 371). The purpose of this roadway improvement project is to increase the capacity and safety of the existing highway by expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. New traffic signals will be provided at Orange Avenue, Blountstown Highway and Gum Road Intersections. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities. This project will develop final design plans for construction.

Project Personnel:

Blueprint 2000:	Program Manager:	Steve Nichols
	Construction Manager:	Marcus Kelly
	Project Manager:	Latesa Turner
H.W. Lochner:	Project Manager:	Hugh Williams

Contract Cost & Schedule Status - Agreement No. 772/Authorization 1 - As of 10/10/2007

Contract Commencement:	10May04
Contract Completion:	30Jun08
Percent of Work Performed:	58.0%
Original Contract Amount:	\$ 1,921,585.90
Executed Supplemental Agreements:	\$ 2,985,505.11
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 4,907,091.01
Invoiced to Date:	\$ 2,876,217.68
Remaining Contract Amount:	\$ 2,030,873.33
Percent of Contract Amount Complete:	58.6%
Original Contract Time:	1095 Days
Contract Time Extensions:	416 Days
Current Contract Time:	1511 Days
Contract Time Expended:	1248 Days
Contract Time Remaining:	263 Days
Percent Contract Time Expended:	82.6%

Schedule Milestones:

Final Environmental Documents	20Jun06
Final Preliminary Engineering Report	20Jun06
Location Design Concept Approval (LDCA)	22Aug06
30% Roadway Plans	28Aug06
VE Complete	27Oct06
2nd Draft ROW Maps	30Apr07
Final ROW Maps	30Sep07
60% Plans	26Oct07
90% Plans	11Feb08
100% Plans	28Apr08
Final Plans	30Jun08

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	Year To Date
Environmental Geotechnical Specialists				
<i>Geotechnical</i>	\$ 482,783.31	9.84	\$ 335,783.10	\$ 188,832.69
Diversified Design & Drafting Services, Inc.				
<i>Survey and R/W Mapping</i>	\$ 766,819.64	15.63	\$ 602,088.46	\$ 148,381.55
Archaeological Consultants, Inc.				
<i>Cultural Resource Assessment</i>	\$ 22,179.75	0.45	\$ 10,947.15	\$ 547.36
HNTB/TEI				
<i>Traffic Analysis</i>	\$ 90,310.59	1.84	\$ 90,310.59	\$ 0
American Acquisition Group				
<i>Right of Way</i>	\$ 97,873.48	1.99	\$ 94,046.22	\$ 0
HW LOCHNER (PRIME)				
<i>Prime Consultant</i>	\$ 3,245,874.24	66.15	\$ 1,539,735.93	\$ 513,560.28
PBS&J				
<i>Landscape</i>	\$ 143,815.00	2.93	\$ 0.00	\$ 0.00
CDM				
<i>Stormwater Modeling</i>	\$ 57,435.00	1.17	\$ 0.00	\$ 0.00
<hr/>				
Total Design Contract:	\$ 4,907,091.01	100.00%	\$ 2,672,911.45	\$ 851,321.88

Design MBE Goal:	\$ 760,599.11	15.50%
Design MBE to Date:	\$ 948,818.71	35.50%

Project Status:

Conducting pond and mitigation analysis and design. Pond and mitigation area surveys continue. Preliminary geotechnical investigations for road design and structures are underway. 50% roadway plans were submitted to Blueprint on 5/10/2007. Lochner is now proceeding toward full 60% plans submittal on October 26, 2007. Lochner initiated utility coordination by sending plans to utility companies and conducting utility coordination meeting on 8/02/07. Lochner is responding to Request for Additional Information (RAI) from the Florida Department of Environmental Protection on the Dredge and Fill permit and Stormwater permit.

ROW acquisition process is on-going.

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Activities Since Last Period:

1. Preparation of R/W map revisions, legal descriptions and sketches is continuing (mitigation areas)
2. Completed identification of mitigation parcel requirements
3. Updated roadway and drainage plans to Phase 2 level
4. Transmitted plans to utility companies. Received some mark-ups
5. Working through District 3 railroad coordinator, Bridge Development Report was submitted to CSX Railroad, and initial comments were provided
6. Submitted geotechnical report for stormwater management facilities
7. Submitted the stormwater permit to DEP. Re-submitted additional data after initial denial. Determined that Delta Pond pre-treatment area would be re-designed and moved into the 230-ft. R/W corridor, and proceeded with these re-design activities
8. Completed and submitted the Wetland Resource Permit. Responding to a Request for Additional Information (RAI) for the Wetland Permit from DEP
9. Preparing the Environmental Impact Assessment (EIA) for submittal to Growth Management
10. Met with City to discuss lighting criteria, and commenced lighting design
11. Commence landscape and signal design
12. Received authorization to proceed with final design per Supplemental Agreement #6 proposal

Planned Activities for Next Period:

1. Complete the boundary and topographic survey and geotechnical investigations at the mitigation sites
2. Finalize Delta re-design and submit plans and calculations to DEP
3. Complete response to DEP on items in wetland permit
4. Meetings with City and County to discuss landscape design and signal design, and continue with these activities
5. Coordinate with CDM to conduct SWMM modeling of Gum Creek
6. Submit Phase 2 (60%) roadway and drainage plans. Submittal due in October
7. Complete preparation of revised roadway and pond R/W documents, and submit
8. Continue preparation of mitigation R/W documents
9. Continue Utility coordination
10. Finalize and submit the Gum Creek Bridge Hydraulics Report and Bridge Development Report
11. Finalize the preliminary erosion control plan
12. Finalize preparation of the Environmental Impact Assessment (EIA), and submit it to Leon County Growth Management
13. Complete and submit the RAI to FDEP

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Significant Issues and Resolutions:

ISSUE

Erosion control plan, particularly in the Chain of Lakes basin.

RESOLUTION

On-going. In August Lochner sent representatives to a national stormwater and erosion control conference.

ISSUE

New floodplain mitigation site on Gum Rd.

RESOLUTION

Survey has been completed. Design work to commence.

ISSUE

Revise agreement for the regional stormwater facility on N1 project.

RESOLUTION

Blueprint staff has been working on the split between N1 and N2.

ISSUE

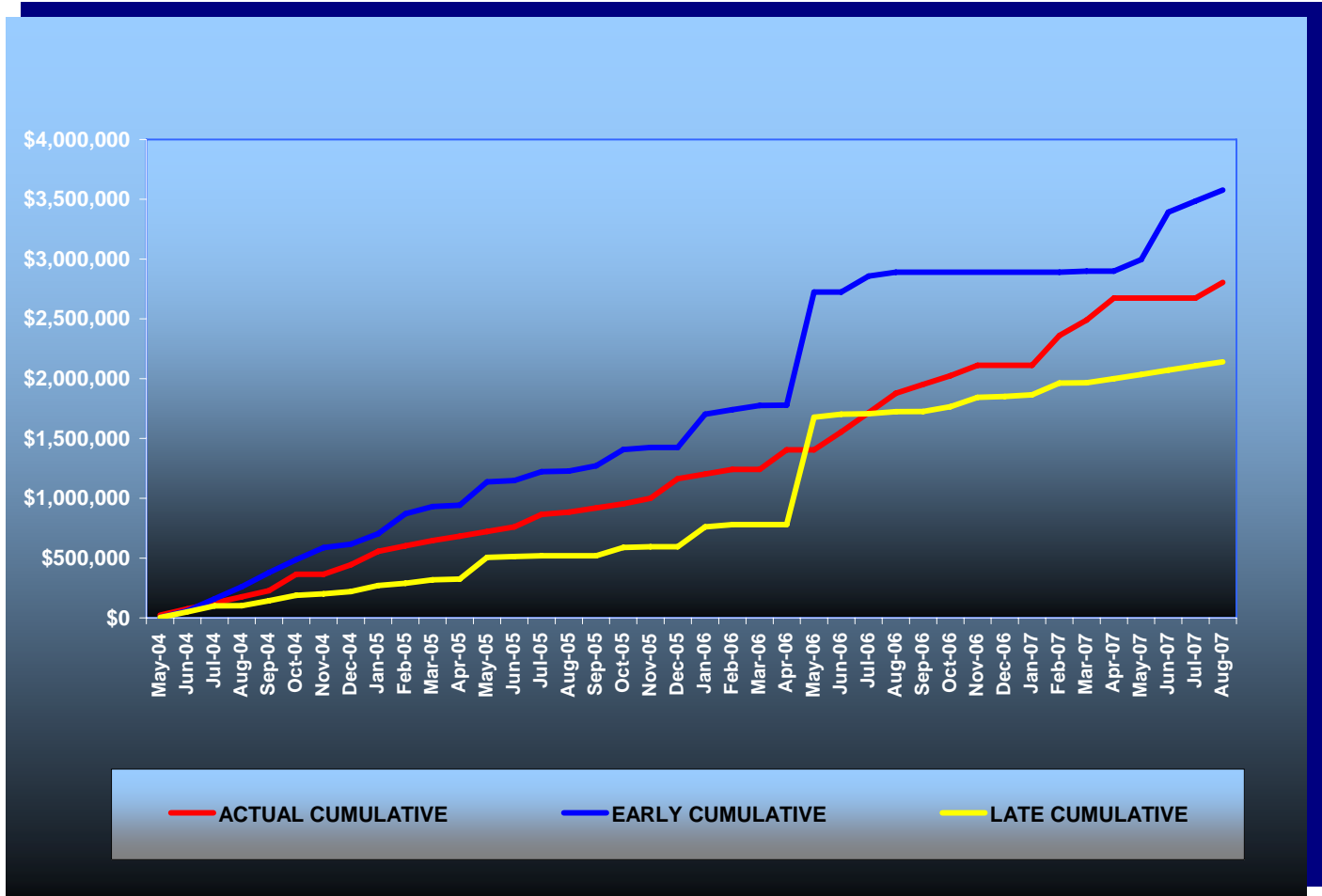
Utility companies (especially COT electric) desire to have R/W cleared 6 months prior to letting.

RESOLUTION

Coordination with utility companies is on-going.

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Contract Financial Summary of Planned Vs. Actual Costs



N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Right-Of-Way Status Report:

CLOSED - (IN POSSESSION)	2
AGREEMENTS SECURED BUT NOT CLOSED	
DONATION	0
NEGOTIATING/PREPARING FOR SUIT	136
TOTAL PARCELS ON PROJECT	138

Blueprint continues to receive parcel appraisals, and the review appraisals; and offers are being made.

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Project Description:

A Project Development and Environment (PD&E) Study of Capital Circle (SR 263) between Crawfordville Road (SR 61 US 319) and Blountstown Highway (SR 20) a distance of approximately 6.7 miles. The PD&E study is being conducted in accordance with Federal Highway Administration (FHWA), Blueprint 2000 Agency, and Florida Department of Transportation (FDOT) guidelines. The study evaluates alternative alignments as well as the existing alignment. Several viable alternatives are being developed and evaluated in order to address the project needs while taking into account the Blueprint 2000 & Beyond “Project Definitions Report”, prepared by the Economic and Environmental Consensus Committee in 1999, and the Lake Bradford Sector Plan, conducted by the Tallahassee/Leon County Planning Department.

Project Personnel:

Blueprint 2000:	Planning Manager:	Dave Bright
	Project Manager:	Latesa Turner
Kimley-Horn & Assoc.:	Project Manager:	Raymond Ashe

Contract Cost & Schedule Status - Agreement No. 1284/Authorization 1 - As of 10/10/2007

Contract Commencement:	22Aug06
Contract Completion:	22Aug09
Percent of Work Performed:	46.1%

Original Contract Amount:	\$	2,672,271.68
Executed Supplemental Agreements:	\$	0.00
Pending Supplemental Agreements:	\$	0.00
Current Contract Amount:	\$	2,672,271.68
Invoiced to Date:	\$	1,175,523.20
Remaining Contract Amount:	\$	1,496,748.48
Percent of Contract Amount Complete:		44.0%

Original Contract Time:	1096 Days
Contract Time Extensions:	0 Days
Current Contract Time:	1096 Days
Contract Time Expended:	414 Days
Contract Time Remaining:	682 Days
Percent Contract Time Expended:	37.8%

Schedule Milestones:

Consultant Selected	26May06
Study Begins	22Aug06
Agency Kick-off Meeting	19Oct06
Public Kick-off Meeting	19Oct06
Community Mini-Charrettes	15Jan07
Community Meeting	12Apr07
Corridor/Concepts Charrette	10May07
Alternatives Public Information Meeting	07Apr08
Preferred Alternative Public Meeting	10Dec08
Public Hearing	01Jun09

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	Year To Date
Target Copy and Sign Printers				
<i>Printing</i>	\$ 30,000.00	1.12	\$ 20,542.18	\$ 20,542.18
Keystone Field Services				
<i>Relocation</i>	\$ 35,000.00	1.31	\$ 0.00	\$ 0.00
Environmental and Geotechnical Specialists				
<i>Geotech</i>	\$ 59,830.00	2.24	\$ 34,351.94	\$ 34,351.94
Diversified Design & Drafting Services				
<i>Survey</i>	\$ 127,874.94	4.79	\$ 0.00	\$ 0.00
StategyWise, LLC				
<i>Economic Development</i>	\$ 19,500.00	0.73	\$ 0.00	\$ 0.00
Hamilton Smith Assoc.				
<i>Traffic</i>	\$ 18,600.00	0.70	\$ 18,600.00	\$ 18,600.00
Registe, Sliger Engineering				
<i>Structures</i>	\$ 123,376.71	4.62	\$ 27,266.25	\$ 27,266.25
KIMLEY-HORN & ASSOC (PRIME)				
<i>Prime</i>	\$ 1,596,614.64	59.75	\$ 751,358.54	\$ 700,745.86
Dr. Wayson				
<i>Noise</i>	\$ 30,147.25	1.13	\$ 0.00	\$ 0.00
Hass Center				
<i>Economic Development</i>	\$ 37,200.00	1.39	\$ 0.00	\$ 0.00
Florida Aquisition & Appraisal				
<i>Appraisal/Acquisition</i>	\$ 235,804.91	8.82	\$ 142,025.09	\$ 142,025.09
Biological Research Assoc.				
<i>Water Quality</i>	\$ 105,815.50	3.96	\$ 55,205.18	\$ 55,205.18
Search, Inc				
<i>Cultural Resource/Archaeological</i>	\$ 53,826.73	2.01	\$ 0.00	\$ 0.00
Camp, Dresser & McKee				
<i>Drainage & Pond Design</i>	\$ 198,681.00	7.43	\$ 126,174.02	\$ 126,174.02
<hr/>				
Total Design Contract:	\$ 2,672,271.68	100.00%	\$ 1,175,523.20	\$ 1,124,910.52

Design MBE Goal:	\$ 414,202.11	15.50%
Design MBE to Date:	\$ 100,760.37	8.57%

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Project Status:

Kimley-Horn and Associates began the Capital Circle Southwest PD&E study in late August, 2006.

The Public and Agency Kickoff Meetings were conducted in October, 2006.

Six Community Forum Meetings were conducted concluding with a Town Hall Meeting held in April, 2007.

The Concept Charrettes were held on May 10th and 12th, 2007

Seven Community Representatives meetings have been held through the month of June 2007.

The project has begun the analysis phase using the alternatives alignments established through the Concept Charrette process.

The Intergovernmental Agency approved the evaluation criteria and the criteria weighting that will be used to evaluate the alternative alignments.

Activities Since Last Period:

1. Prepared draft newsletter
2. Prepared for and attended IA meeting
3. Prepared for CR #9
4. Continued refining alternative alignments
5. Continued refining water treatment area locations
6. Finalized typical section package
7. Continued intersection layout alternatives
8. Continued preparation of pre draft environmental reports
9. Water level monitoring in Black Swamp
10. Identified Federal noise criteria contour line in preparation for alternative analysis

Planned Activities for Next Period:

1. Attend CR #9
2. Prepare ETDM review materials
3. Prepare for November 6th Information Meeting
4. Finalize Capital Circle SW Connection #3 Newsletter
5. Continue development of stormwater treatment areas
6. Submit typical section package for Blueprint review
7. Finalize preliminary intersection layouts for Blueprint and CR review
8. Geotech coordination
9. Submit Development of Corridor Alternatives Report
10. Preparation and Review of pre draft environmental reports; endangered species, wetlands, natural features and contamination
11. Continue monitoring Black Swamp water levels
12. Finalizing Florida Land Use Cover and Classification (FLUCCS) maps

ISSUE

Approval of supplemental request for November public meeting.

RESOLUTION

Need to prepare authorization for IMC Approval.

ISSUE

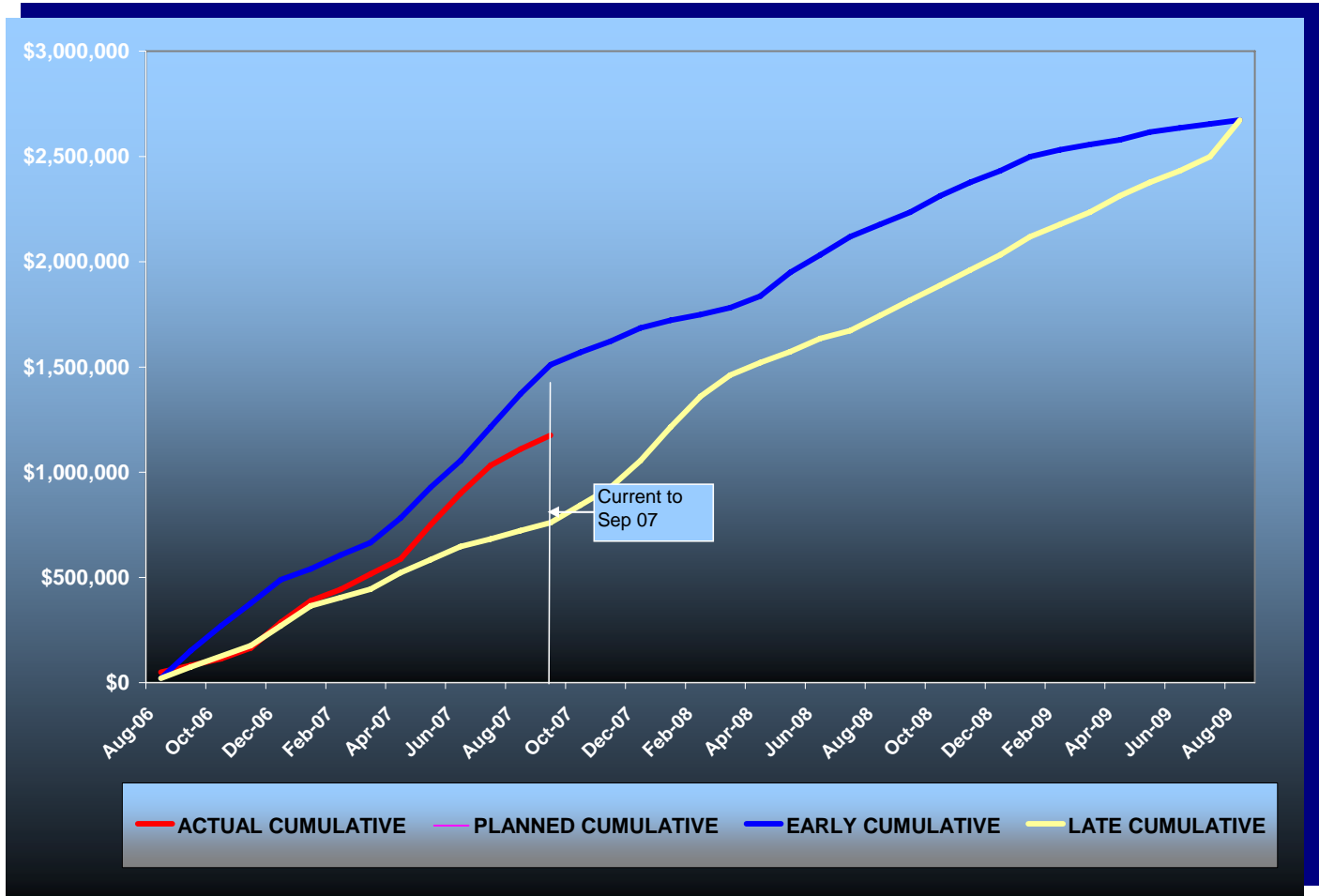
Approval of Biological Research Associate's Lake Shore Drive flow monitoring proposal.

RESOLUTION

Need to prepare authorization for IMC Approval.

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Contract Financial Summary of Planned Vs. Actual Costs



E3 - CAPITAL CIRCLE SE – WOODVILLE HWY TO CRAWFORDVILLE RD

Project Description:

This project proposes to widen approximately 1.53 miles of the existing two-lane Capital Circle SE from Woodville Highway to Crawfordville Road to an ultimate multi-lane urban facility.

FDOT Roadway ID: 55002000 SR 263 from MP 0.200 to MP 1.730.

Project Personnel:

Blueprint 2000:	Design Manager:	Jim Shepherd
	Project Manager:	Gary Phillips
URS Corporation:	Project Manager:	Chris Lovett

Contract Cost & Schedule Status - Agreement No. 1167/Authorization 1 - As of 9/12/2007

Contract Commencement:	02Feb06
Contract Completion:	30Oct07
Percent of Work Performed:	99.0%
Original Contract Amount:	\$ 885,689.21
Executed Supplemental Agreements:	\$ 49,905.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 935,594.21
Invoiced to Date:	\$ 907,119.04
Remaining Contract Amount:	\$ 28,475.17
Percent of Contract Amount Complete:	97.0%
Original Contract Time:	635 Days
Contract Time Extensions:	0 Days
Current Contract Time:	635 Days
Contract Time Expended:	587 Days
Contract Time Remaining:	48 Days
Percent Contract Time Expended:	92.4%

Schedule Milestones:

Selection of Design Consultant	16Aug05
IA authorizes Blueprint to execute Contract with Design Consultant	19Sep05
Contract and LOA#1 are executed	02Feb06
Submit Typical Section Package	06Mar06
Submit Pond Siting Report	05Jun06
Submit ROW Control Survey Maps	03Jul06
Submit Phase I Plans	24Oct06
Submit Pavement Design Package	02Nov06
Submit Phase II Plans	20Mar07
Submit Phase II ROW Maps	20Mar07
Revise and Finalize Phase II Plans	28Aug07
Submit Phase III (90%) ROW Maps	16Jul07
Submit Phase IV (100%) ROW Maps	27Aug07

E3 - CAPITAL CIRCLE SE – WOODVILLE HWY TO CRAWFORDVILLE RD

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	Year To Date
EGS				
<i>Geotechnical</i>	\$ 59,209.30	6.33	\$ 59,209.30	\$ 59,209.30
ACI				
<i>Cultural Resource (Archaeological)</i>	\$ 7,745.52	0.83	\$ 7,745.52	\$ 7,745.52
Mehta				
<i>Survey</i>	\$ 91,944.24	9.83	\$ 91,944.24	\$ 91,944.24
DRMP				
<i>Survey and Mapping</i>	\$ 204,310.03	21.84	\$ 185,834.56	\$ 185,834.56
URS (Prime)				
<i>Design, Environmental, Signalization, Landscaping</i>	\$ 572,385.12	61.18	\$ 562,385.42	\$ 562,385.42
<hr/>				
Total Design Contract:	\$ 935,594.21	100.00%	\$ 907,119.04	\$ 907,119.04

Design MBE Goal:	\$ 145,017.10	15.50%
Design MBE to Date:	\$ 158,899.06	17.52%

Activities Since Last Period:

1. Submit final 60% design plans, Phase IV (100%) R/W Maps, legal descriptions and parcel sketches
2. Received comments from COT Growth Management on NFI Report submitted in April

Planned Activities for Next Period:

1. Complete final invoicing and close-out project

E3 - CAPITAL CIRCLE SE – WOODVILLE HWY TO CRAWFORDVILLE RD

Schedule

WORK PLANNED	PLANNED START	PLANNED FINISH	2006												2007									
			J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O
NOTICE TO PROCEED	2-Feb-06		▲																					
Topographic Survey	28-Feb-06	22-May-06																						
Typical Section Package	6-Mar-06	21-Apr-06																						
Pond Siting Report	28-Feb-06	5-Jun-06																						
Phase I Plans (30%)	9-May-06	13-Oct-06																						
Control Survey Maps	14-Mar-06	15-Dec-06																						
Phase II Plans (60%)	15-Sep-06	30-Mar-07																						
Phase II ROW Maps	11-Aug-06	30-Mar-07																						
Phase III Plans (90%)	21-Feb-07	17-Jun-07																						
Phase III ROW Maps	21-Feb-07	24-Jun-07																						
Permit Application	7-Mar-07	24-Jul-07																						
Phase IV Plans (100%)	4-Jun-07	29-Aug-07																						
Phase IV ROW Maps	4-Jun-07	13-Sep-07																						
Final Plans	16-Aug-07	31-Oct-07																						
Final ROW Maps	12-Sep-07	12-Nov-07																						

Right-Of-Way Status Report:

Right-of-Way maps are at 100%. We are in the position to begin acquiring right-of-way as funding becomes available.

The USFS submitted Stipulations for Capital Circle Southeast for FDOT and Blueprint 2000 review. Once the Stipulations are approved, the easement request will continue to be processed with anticipated completion by December 2007.

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Project Description:

This project proposes to widen approximately 2.3 miles of the existing two-lane Capital Circle SE from Woodville Highway to Tram Road to an ultimate six-lane facility, mileposts 0.0 to 2.12. In addition, a transitional segment west of Woodville Highway (SR 263 MP 0.0 to approximately MP 0.2). The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signals will be installed at access to Lakes St. Marcos development on Woodville Highway, south of CCSE. Provisions for future traffic signals will be provided at three intersections: Paul Russell Road and two unnamed access roads to proposed developments on the north side of CCSE, between Woodville Highway and Tram Road. The project includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:

Blueprint 2000:	Program Manager:	Steven Nichols
	Project Manager:	Marek Romanowski
	Construction Manager:	Marcus Kelly
Sandco Inc./Genesis:	Project Manager:	Charles Fields
	Design PM:	Dave Snyder

Contract Cost & Schedule Status - Agreement No. 1464 - As of 10/10/2007

Contract Commencement:	28Aug07
Contract Completion:	13Feb10
Percent of Work Performed:	4.5%
Original Contract Amount:	\$ 17,616,609.90
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 17,616,609.90
Invoiced to Date:	\$ 789,317.85
Remaining Contract Amount:	\$ 16,827,292.05
Percent of Contract Amount Complete:	4.5%
Original Contract Time:	900 Days
Contract Time Extensions:	0 Days
Current Contract Time:	900 Days
Contract Time Expended:	43 Days
Contract Time Remaining:	857 Days
Percent Contract Time Expended:	4.8%

Schedule Milestones:

Contract with DB Team executed	05Jun07
Notice To Proceed	28Aug07
Ground Breaking Ceremony	29Aug07
Project Final Completion Date	13Feb10

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	Year To Date
EGS				
<i>Environmental Engineering</i>	\$ 89,320.00	7.67	\$ 14,810.40	\$ 14,810.40
Mahta & Associates, Inc.				
<i>Design Survey</i>	\$ 44,000.00	3.78	\$ 1,689.60	\$ 1,689.60
Genesis Group				
<i>Prime Consultant of Design Team</i>	\$ 1,030,702.00	88.55	\$ 453,982.85	\$ 453,982.85
<hr/>				
Total Design Contract:	\$ 1,164,022.00	100.00%	\$ 470,482.85	\$ 470,482.85

Design MBE Goal:	\$ 180,423.41	15.50%
Design MBE to Date:	\$ 16,500.00	3.51%

Construction Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	Year To Date
Florida Developers				
<i>Earthwork, Trucking, Drainage</i>	\$ 0.00	0.00	\$ 0.00	\$ 0.00
Gains & Sons				
<i>Striping</i>	\$ 0.00	0.00	\$ 0.00	\$ 0.00
Hawthorn Construction				
<i>Curb & Gutter, Concrete Work</i>	\$ 0.00	0.00	\$ 0.00	\$ 0.00
Ingram Signalization Inc.				
<i>Signalization</i>	\$ 0.00	0.00	\$ 0.00	\$ 0.00
Tallahassee Contractors				
<i>Trucking, Limerock Base</i>	\$ 0.00	0.00	\$ 0.00	\$ 0.00
<hr/>				
Total Construction Contract:	\$ 0.00	0.00%	\$ 0.00	\$ 0.00

Construction MBE Goal:	\$ 0.00	21.00%
Construction MBE to Date:	\$ 0.00	0.00%

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Project Status:

The Design-Build Contract has been fully executed on 6/05/07. Utility kick-off meeting was held on 6/27/07. The Pre-construction Conference and the Public Meeting were held on 7/24/07. The initial environmental work has been done in preparation for permit submissions. The National Features Inventory (NFI) report has been approved by the COT Growth Management. The COT GM issued the Environmental Impact Assessment exemption (EIA short form B (low)) for Segment 1 and the DB Team applied for Clearing Permit for Segment 1, including "sediment sumps" (i.e. future stormwater ponds). Joint Project Agreement (JPA) was entered into by St. Joe Company, City of Tallahassee and Blueprint 2000 on 7/31/07. Per terms of this JPA, easements for five drainage ponds and Right-of-Way donated to the project by St. Joe have been obtained from St. Joe. The DB Team is in the process of preparing the Environmental Management Permit application for submission to COT GM. The Stormwater Permit has been received from the Department of Environmental Protection. Clearing and grubbing and fill stockpiling permit has been received from COT for Segment 1.

ROW acquisition and Utility coordination activities are in progress. Clearing and grubbing on Segment 1 is complete. Some approved embankment material has been stockpiled on eastbound lanes on Segment 1.

Activities Since Last Period:

1. Continued to review Quality Management Plan and CPM schedule submitted by the DB Team
2. Coordinated ROW acquisition process and access issues with property owners at various locations
3. Continued coordination with COT Electric Utility for relocation of the transmission line structures in Segment 1
4. Submitted application for the Environmental Impact Analysis for Segments 2 and 3A to COT Growth Management on 9/28/07
5. Continued to coordinate utility relocation permit with COT
6. Continued clearing and grubbing, "sedimentation sump" excavation at pond 500 location and fill stockpiling on Segment 1 eastbound lanes
7. Submitted 90% completed plans and project documentation to Blueprint for review on 10/08/07

Planned Activities for Next Period:

1. Continue to coordinate CPM schedule with Sandco/Genesis to establish project baseline
2. Finalize negotiation of Man-hours for CE&I firm and execute final Letter of Authorization for CE&I work
3. Continue Utility permitting and relocation coordination
4. Continue design/QAQC activities on all 3 Segments
5. Continue clearing and grubbing, "sedimentation sumps" excavation and fill material stockpiling on Segments 1 and 3A

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Significant Issues and Resolutions:

ISSUE

The COT Engineering Department requested price proposals for a permanently installed irrigation system along the corridor of CCSE from Woodville Highway to Tram Road.

RESOLUTION

Blueprint 2000 requested, on the City's behalf, a price proposal from Sandco/Genesis. A price proposal has been received. Subsequently Blueprint 2000 has asked for a more detailed price proposal which has been provided by Sandco, and which is currently under review by COT Engineering Department. Blueprint will continue to monitor the Issue and will prepare a supplemental agreement for additional work for irrigation system once the agreement between Sandco and the City has been reached.

CCSE Segment 1 – Clearing and Construction of East Bound Lanes



E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

**CCSE Segment 1 – Construction of East Bound Lanes
and “Sedimentation Sump” at Pond #500**



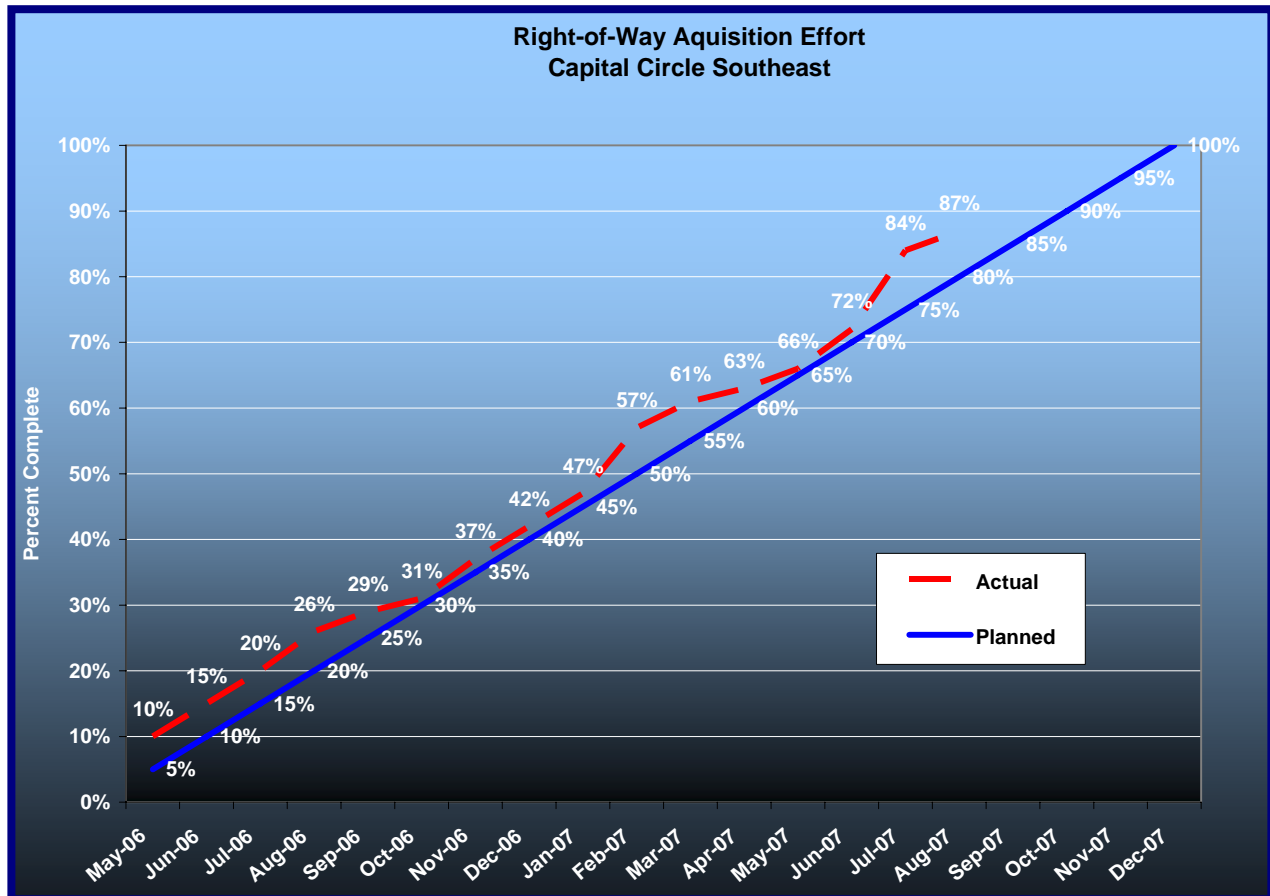
E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Right-Of-Way Status Report:

CLOSED - (IN POSSESSION)	9
AGREEMENTS SECURED BUT NOT CLOSED	0
DONATION	5
NEGOTIATING/PREPARING FOR SUIT	11
TOTAL PARCELS ON PROJECT	25

This project has 25 parcels.

We are in possession of 14 of the 25 parcels needed. We have agreements on 7 additional parcels which should close within the next 45 days. As a precautionary action the remaining 4 parcels have been placed in suit. Negotiations are on going on these 4 parcels and we anticipate getting agreements on 2 of the 4.



E1 - CAPITAL CIRCLE SE – TRAM ROAD TO CONNIE DRIVE

Project Description:

The proposed 3.44-mile project along Capital Circle Southeast (US 319/SR261) extends from south of Tram Road to Connie Drive (milepost 1.931 and 5.371) in Leon County and includes expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signals, including ITS features, will be provided at six intersections: Tram Road, Shumard Oak Boulevard, Merchants Row Boulevard, Blair Stone Road, Orange Avenue and Old St. Augustine Road. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:

Blueprint 2000:	Engineering Manager:	Steven Nichols
	Project Manager:	Marek Romanowski
	Construction Manager:	Marcus Kelley
PBS&J:	Project Manager:	Steve Martin

Contract Cost & Schedule Status - As of 10/10/2007

Contract Commencement:	10Jan05
Contract Completion:	02Oct07
Percent of Work Performed:	82.6%
Original Contract Amount:	\$ 30,796,339.34
Executed Supplemental Agreements:	\$ 5,818,213.15
Pending Supplemental Agreements:	\$ 181,156.30
Current Contract Amount:	\$ 36,614,552.49
Invoiced to Date:	\$ 30,252,033.58
Remaining Contract Amount:	\$ 6,362,518.91
Percent of Contract Amount Complete:	82.6%
Original Contract Time:	995 Days
Contract Time Extensions:	186 Days
Current Contract Time:	1181 Days
Contract Time Expended:	1003 Days
Contract Time Remaining:	178 Days
Percent Contract Time Expended:	84.9%

E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR

Schedule Milestones:

Intergovernmental Agency (IA) Approval	20Sep04
Execute Contract	22Dec04
Notice to Proceed	10Jan05
Right of Way Acquisition, Phase 1	01May05
Right of Way Acquisition, Phase 2	01Sep06
60% Design Submission - Segment I	28Feb05
90% Design Submission - Segment II	15Apr05
Final Design Submission - Segment II	25Jul05
90% Design Submission - Segment IV	30Aug05
90% Design Submission - Segment III	05Oct05
90% Design Submission - Segment I	14Feb06
Final Design Submission - Segment IV	24May06
Final Design Submission - Segment III	15Aug06
Final Design Submission - Segment I	17May06
Contract Completion	01May08

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	Year To Date
Diversified Design & Drafting Services, Inc.				
<i>Design survey</i>	\$ 111,758.50	5.54	\$ 77,230.00	\$ 0.00
Allen Nobles & Associates, Inc.				
<i>Tree survey for permit application</i>	\$ 18,000.00	0.89	\$ 18,000.00	\$ 18,000.00
Environmental & Geotechnical Specialists, Inc.				
<i>Geotechnical design services</i>	\$ 163,985.26	8.13	\$ 163,985.26	\$ 2,677.26
CMTS Florida, LLC				
<i>Inspection services</i>	\$ 210,000.00	10.41	\$ 122,436.00	\$ 103,704.00
Registe Sliger Engineering, Inc.				
<i>Structural design</i>	\$ 9,898.58	0.49	\$ 8,017.85	\$ 6,137.12
PBS&J (Design Lead)				
<i>Design</i>	\$ 1,503,957.66	74.54	\$ 1,480,184.16	\$ 459,385.70
<hr/>				
Total Design Contract:	\$ 2,017,600.00	100.00%	\$ 1,869,853.27	\$ 589,904.08

Design MBE Goal:	\$ 312,728.00	15.50%
Design MBE to Date:	\$ 371,669.11	19.88%

E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR

CONSTRUCTION:

Construction Subcontractor Participation:	Contract Amt	% of Const. Contract	Expended To Date	Year To Date
Ganes & Son Striping <i>Striping</i>	\$ 863,382.92	2.50	\$ 720,572.54	\$ 0.00
Construction Support Southeast <i>Construction Support</i>	\$ 1,694,000.00	4.90	\$ 1,302,811.75	\$ 0.00
All American Ford <i>Vehicles</i>	\$ 223,761.19	0.65	\$ 223,761.19	\$ 0.00
Ingram Signalization <i>Signal Installation</i>	\$ 2,371,960.00	6.86	\$ 901,549.74	\$ 0.00
Greeways of America <i>Landscaping</i>	\$ 1,400,000.00	4.05	\$ 972,460.57	\$ 0.00
Hale Contracting <i>Construction Support</i>	\$ 150,000.00	0.43	\$ 219,390.00	\$ 0.00
Florida Developer <i>Construction Support</i>	\$ 175,000.00	0.51	\$ 374,744.00	\$ 0.00
Terry's Trucking <i>Hauling</i>	\$ 1,339,859.08	3.87	\$ 1,339,859.08	\$ 0.00
M Inc. <i>Prime Contractor</i>	\$ 26,361,389.30	76.23	\$ 21,082,304.18	\$ 0.00
<hr/>				
Total Construction Contract:	\$ 34,579,352.49	100.00%	\$ 27,137,453.05	\$ 0.00

Construction MBE Goal:	\$ 7,261,664.02	21.00%
Construction MBE to Date:	\$ 6,055,148.87	22.31%

M. Inc. Contract

Total Construction Contract:
 \$29,132,815.28

Const. Invoiced to Date: \$23,413,676.03
 Const. MBE Invoice to Date: \$6,036,601.91

Construction MBE Goal:	\$ 6,117,891.21	21.00%
Construction MBE to Date:		25.78%

E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR

Project Status:

Erosion Control, clearing and grubbing work and utility relocation are complete on the project. COT permit has been obtained for all Segments. The EMP conditional permit for Segment 2 was granted on October 31, 2005. Segment 2B EMP permit conditions have been satisfied and full permit for Segment 2 is in effect as of April 20, 2006. Curb and gutter and structural asphalt have been placed on CCSE between south of Tram Road and Barcelona Lane. Concrete curb and gutter, basecourse and structural asphalt are completed on northbound lanes between Blair Stone Road and Connie Drive. Traffic was switched over to northbound lanes of Segments 3 and 4 on July 11, 2007. The EMP permit for Segment 3 was issued on September 8, 2006 conditional upon permitting of SouthWood drainage ponds WD 90N, WD 90S and WD290. SouthWood obtained the required permit on November 30, 2006 and the Segment 3 final plans have been released for construction. Excavation of SouthWood ponds near Segment 3 began on March 5, 2007 and is in progress. Segment 3 southbound lanes grading, drainage installation, curb and gutter, limerock base course and structural asphalt are in progress. Permit for Segment 4 was obtained on June 8, 2006 and final plans for that Segment was released for construction on September 8, 2006. Work on Pond 11 in Segment 4 is complete. Segment 4 grading and drainage work is in progress on southbound lanes. Construction of Old St. Augustine Road is complete to the top of structural asphalt and the road is opened to traffic.

Work on re-use water line installation is in progress. Placement of COT Water Utility potable waterline and storm drainage system is complete between Tram Road and Blair Stone Road. Curb and gutter and structural asphalt are complete on Tram Road on both sides of CCSE. No major erosion control, safety, or maintenance of traffic issues to date.

Landscaping work between Tram Road and Blair Stone Road is substantially complete, and landscaping work on the east side of CCSE continues to Connie Drive. The DRB Meeting was held on September 11, 2007.

E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR

Activities Since Last Period:

1. Continued to coordinate MOT for road and utility construction on Segment 3 (Monday Road temporary access)
2. Continued construction of CCSE southbound lanes (including drainage) between Monday Road and Centerview Drive
3. Coordinated design revisions and gravity walls construction in Segment 4
4. The DB Team continued landscaping work on the east side of Segments 3 and 4
5. Grading, base course and placement of concrete curbs were continued on the CCSE southbound lanes from Barcelona Lane to Hill Lane
6. Excavation of SouthWood ponds near Segment 3 continued
7. Grading, drainage installation and basecourse placement continued on Segment 4 south bound lanes
8. Continued placement of conduits, cables and pull boxes for street lighting poles
9. Completed construction of CCSE/Blair Stone Road intersection to top of structural asphalt

Planned Activities for Next Period:

1. Conduct CEI progress meetings
2. Start installation of street lighting poles
3. Continue the process of ROW and maintenance transfer to FDOT
4. Complete construction of Orange Avenue intersection with CCSE
5. Continue grading, drainage installation, base course and curbs installation on the southbound lanes of Segments 3 and 4, north of Barcelona Lane
6. Continue excavation of Segment 3 ponds
7. Continue landscaping work on the west side of CCSE in Segments 3 and 4
8. Complete construction at Orange Avenue intersection within ROW
9. Complete permanent traffic signals installation at the Old St. Augustine Road intersection with CCSE

Significant Issues and Resolutions:

ISSUE

1. Right-of-Way and easement issues with COT Electric Utility (north of Monday Street).
2. Permitting - Segment 3.

RESOLUTION

Re. pt. 1: Blueprint is currently discussing the following options with COT and FDOT:

- a) To obtain a 30' roadway easement from COT Electric Utility that would allow FDOT future access and maintenance of CCSE embankment within COT Electric Utility ROW north of Monday Road.
- b) Instead of getting an easement, Blueprint would obtain the 30' strip of ROW from COT Electric in fee simple, and would provide the 30' utility easement to COT Electric on the same strip of ROW acquired from them.

Re. pt.2: Blueprint coordinated the EMP permit conditions for Segment 3 with SouthWood and COT. SouthWood volunteered to provide an interim drainage easement south of Tram Road to facilitate EMP permit processing independently of the approval of SouthWood SFMP by the City. An Agreement between CRCDD (SouthWood) and Blueprint has been reached to build the three ponds on SouthWood property, in the vicinity of the CCSE Segment 3, that would receive stormwater from CCSE. Based on this Agreement, the Supplemental Agreement (SA 13) between Blueprint and the Joint Venture was entered into for construction of the ponds. The SA 13 was executed on 2/12/07 and the construction of the ponds started in March 2007. The construction is currently in progress.

E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR

CCSE Segment 1 – Drainage Installation Complete



CCSE Segment 3 – SouthWood Ponds Nearing Completion



E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR

CCSE Segment 4 – Gravity Wall and Access at Collins Property



E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR

Right-Of-Way Status Report:

CLOSED - (IN POSSESSION)	46*
AGREEMENTS SECURED BUT NOT CLOSED	0
DONATION	14
NEGOTIATING/PREPARING FOR SUIT	0
TOTAL PARCELS ON PROJECT	60

* One parcel was acquired by Order of Taking and still is in suit.

C2 - CAPITAL CASCADE TRAIL –SEGMENT 2 DESIGN

Project Description:

Within the Capital Cascade Trail, Segment 2 is from Lafayette Street to South Monroe Street.

Project Personnel:

Blueprint 2000:	David Bright:	Planning Manager
	Gary Phillips:	Project Manager
Genesis:	Mark Llewellyn:	Project Manager

Contract Cost & Schedule Status - Agreement No. 533/Authorization LOA - As of 10/10/2007

Contract Commencement:	30May06
Contract Completion:	31Oct07
Percent of Work Performed:	58.0%
Original Contract Amount:	\$ 2,399,652.27
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 2,399,652.27
Invoiced to Date:	\$ 1,925,915.72
Remaining Contract Amount:	\$ 473,736.55
Percent of Contract Amount Complete:	80.3%

Original Contract Time:	519 Days
Contract Time Extensions:	124 Days
Current Contract Time:	643 Days
Contract Time Expended:	498 Days
Contract Time Remaining:	145 Days
Percent Contract Time Expended:	77.4%

Schedule Milestones:

Letter of Authorization	30May06
Submit Design Project Schedule	15Jun06
Workshop #1: Program Formation	27Jul06
Workshop #2: Design Selection	14Sep06
Plan Submittal - 50%	30Jun07
Plan Submittal - 90%	27Sep07
All deliverables completed	03Mar08

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	Year To Date
Archaeological Consultants Inc. <i>Archaeological Services</i>	\$ 33,910.84	1.39	\$ 29,965.42	\$ 29,965.42
Environmental and Geotechnical Specialist <i>Geotechnical</i>	\$ 207,652.55	8.54	\$ 195,071.18	\$ 195,071.18
Akin Associates Architects <i>Architectural</i>	\$ 143,002.37	5.88	\$ 13,793.29	\$ 13,793.29
Moore Bass <i>Land Planning</i>	\$ 36,148.00	1.49	\$ 4,456.16	\$ 4,456.16
Uzzell Advertising <i>Public Relations</i>	\$ 15,562.61	0.64	\$ 14,062.61	\$ 14,062.61
Carr, Lynch, Sandell <i>Park Design</i>	\$ 135,550.00	5.57	\$ 248,020.28	\$ 248,020.28
Jennings Environmental <i>Environmental</i>	\$ 34,800.00	1.43	\$ 17,341.83	\$ 17,341.83
Pinnacle Engineering Group <i>MEP</i>	\$ 72,048.91	2.96	\$ 16,345.42	\$ 16,345.42
CDM <i>Stormwater</i>	\$ 141,230.00	5.81	\$ 94,485.92	\$ 94,485.92
Genesis Group <i>Prime</i>	\$ 1,580,054.00	64.96	\$ 1,292,373.61	\$ 1,292,373.61
PBS&J <i>Water Quality</i>	\$ 32,478.00	1.34	\$ 0.00	\$ 0.00
<hr/>				
Total Design Contract:	\$ 2,432,437.28	100.00%	\$ 1,925,915.72	\$ 1,925,915.72

Design MBE Goal:	\$ 377,027.78	15.50%
Design MBE to Date:	\$ 257,348.66	13.36%

****Please Note: Carr, Lynch and Sandell's contract amount is not contained in the MBE calculation.**

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Project Status:

Letter of Authorization #5 and #6 were executed on March 9 and May 30, 2006, respectively. The two LOAs have been combined under Segment 2 Design and Permitting task for a total cost of \$2,399,652.27

Activities Since Last Period:

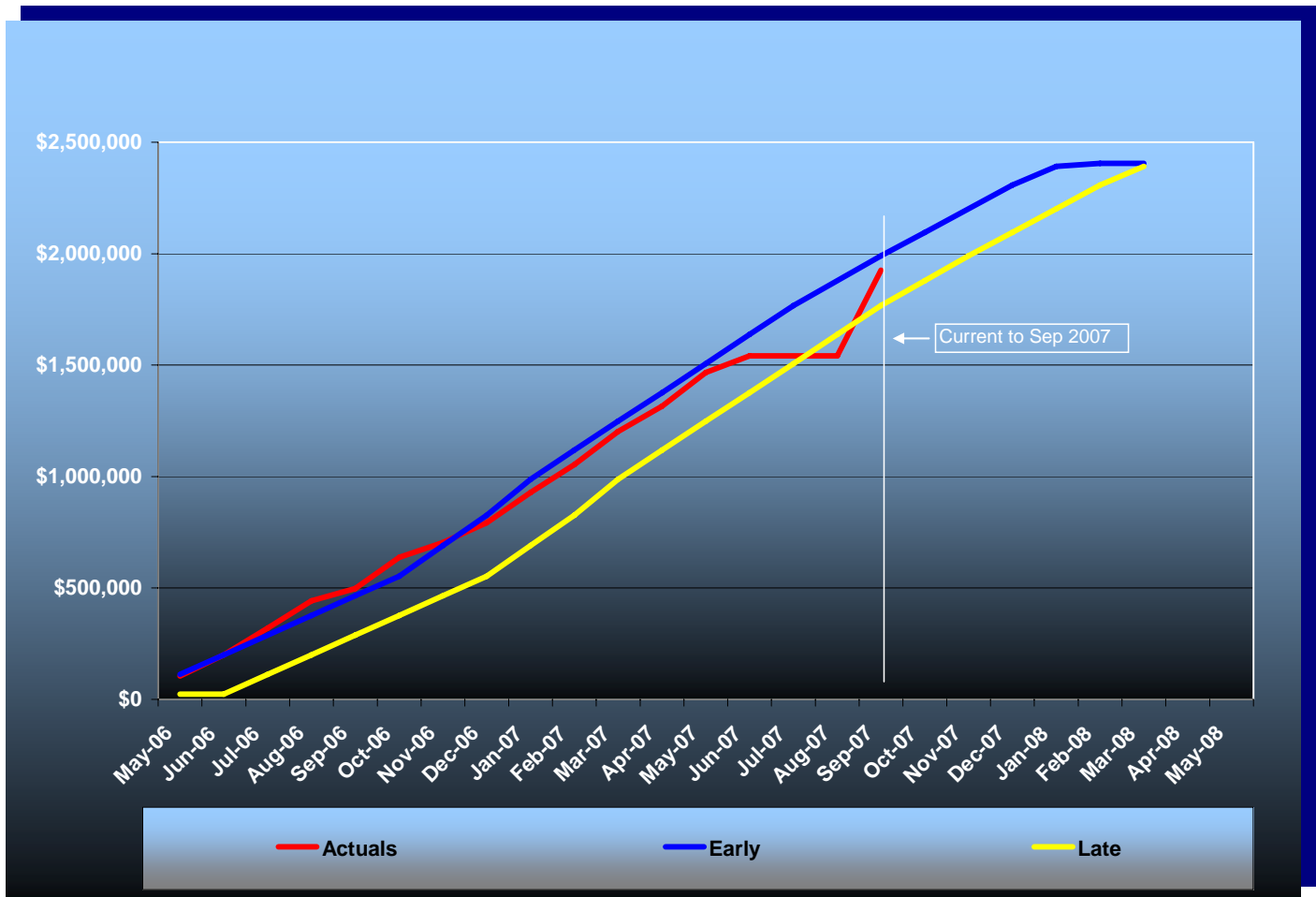
1. Continued to coordinate with UAOs on utility conflicts, relocations and potential enhancements via JPA
2. Submit 50% plans with hydraulic analysis on October 19
3. Initiate design on several park amenities based upon IA approval on September 17 – Dancing Fountain and Cascade Waterfall
4. Met with COT Public Works on design and functional classification of Cascade Lane
5. Evaluate Peak Stage in lower pond and effects downstream in Segment 3
6. Evaluate potential hydraulic interim improvements in Segment 1
7. Submit design under bridge trestle to CSX for review including cast-in-place retaining walls and floor
8. COT Electric Department scheduled to complete SUE work for electrical duct bank in early September
9. Met with Leon County to review roadway improvements
10. Initiate Alum Study - tasks 4-24 (approximately 60 days to complete)
11. Refined Cascade Waterfall Concept - no interactive component
12. Developed concept for Dog Park that provides treatment for dog waste
13. Submitted review comments for Technical Memorandums on By-Pass Box Culvert, Retaining Walls and Pedestrian Bridges

Planned Activities for Next Period:

1. Continue coordination with project partners
2. Update project schedule based on modeling delays
3. CDM has completed the post project model and has begun the floodway analysis
4. Coordinate improvements along South Monroe Street with FDOT programmed resurfacing project FPID 421635-1
5. Modify Sequence of Construction Plans based on meeting with Leon County Public Works
6. Submit EIA to COT Growth Management for review
7. Conduct Design Public Meeting with Commissioners and public at City Commission Chambers on Oct. 25, 2007
8. Submit Summary of Quantities and Engineer's Cost Estimate
9. Provide comparison between truncated model to full model and old model with new software to the full model with new parameters
10. Continue to coordinate utility conflicts, relocation and potential enhancements via JPA

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Financial Summary of Planned vs. Actual Cost



MAHAN DRIVE/US 90 – DEMPSEY MAYO ROAD TO I-10 (TIER 2 BLUEPRINT PROJECT)

Project Description:

This project is the reconstruction of the existing two-lane rural roadway to a four-lane urban roadway with bike lanes and sidewalks. The design is being performed by a consultant under FDOT's direction.

Activities Since Last Period:

1. Survey: Additional as-built survey conducted of existing Buckwood Pond control structures for permitting purposes
2. Utilities: Additional Vvh locations were provided on 8/14/07
3. Misc. Structure Plans: The design for the mast arm and retaining walls is complete
4. Roadway Plans: Revised schedule Phase III (90%) plans are 10/12/07
4. Drainage Design: Completed addressing 60% review comments.
5. Environmental: Approved FDEP Dredge and Fill permit received 8/23/07. GPI's FDEP permit was denied causing a revision to permit. Approved FDEP stormwater permit received 9/25/07. A second FDEP stormwater permit was submitted 9/28/07, utilizing the new pond design instead of the GPI Stewart Pond.
6. Lighting Justification Report: The lighting plans to be prepared by COT
7. Signalization Plans: Finalizing work on signalization plans for Phase III (90%) submittal
8. Signing and Pavement Marking Plans: Finalizing work on signing and pavement marking plans for Phase III (90%) submittal

Planned Activities for Next Period:

1. Survey: Confirm benchmarks of the Stewart Pond to match benchmarks of the SR 10 design
2. Roadway Plans: Continue to proceed with 90% plans. However, due to permit issues, the design will be modified to incorporate new ponds.
3. Utilities: Utility companies relocation plans incorporated into the 90% plan set as well as Vvh information
4. Bridge Plans: 90% structural plans due 10/12/07
5. Signalization /Pavement and Marking Plans: Incorporate review comments
6. Environmental: Leon County permits to be submitted

ACRONYMN GLOSSARY

ACOE	Army Core of Engineers
CAC	Citizens Advisory Committee
CDM	Camp, Dresser & McKee Inc.
CEI	Construction Engineering & Inspection
CLS	Carr, Lynch & Sandell
COT	City of Tallahassee
CR	Community Representative
CRCDD	Capital Regional Community Development District
CRTPA	Capital Region Transportation Planning Agency
DB	Design-Build
DEP	Department of Environmental Protection
DMS	Department of Management Services
DRB	Dispute Resolution Board
EIA	Environmental Impact Assessment
EIS	Environmental Impact Study
EMP	Environmental Management Permit
ERP	Environmental Resource Permit
ETD	Estimated to Date
ETDM	Efficient Transportation Decision Making
FCT	Florida Communities Trust
FDEP	Florida Department of Environmental Protection
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FWC	Florida Fish & Wildlife Conservation Commission
GEC	General Engineering Consultant
GM	Growth Management
IA	Intergovernmental Agency
ITE	Institute of Transportation Engineers

ACRONYMN GLOSSARY

JPA	Joint Participation Agreement
LDCA	Location Design Concept Approval
LOA	Letter of Authorization
MBE	Minority Business Enterprise
MOT	Maintenance of Traffic
MSE	Mechanically Stabilized Earthwall
NFI	Natural Features Inventory
NTP	Notice to Proceed
NFWMD	Northwest Florida Water Management District
OT	Order of Taking
PD&E	Project Development and Environmental
ROW	Right-of-Way
SFMP	Stormwater Facility Management Plan
SHPO	State Historic Preservation Office
SOS	Scope of Services
SUE	Subsurface Utility Excavation
TCC	Technical Coordinating Committee
TIITF	Trustees of the Internal Improvement Trust Fund
UAO	Utility Agency Owner
USFS	United States Forestry Service
USFWS	US Fish and Wildlife Services
VE	Value Engineering
YTD	Year to Date