

BLUEPRINT 2000 & BEYOND

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GEC – GENERAL ENGINEERING CONSULTANT

Project Description:

General Engineering Consultant Contract for the Blueprint Intergovernmental Agency. THE LPA GROUP INCORPORATED is the Prime Consultant with Jacobs Civil, Incorporated as the major subconsultant. Twelve additional subconsultants, seven of which are MBE firms, make up the LPA/Jacobs Blueprint GEC Management Team.

Key Personnel:

Program Manager: Bill Little - Jacobs
 Design Manager: Marek Romanowski - THE LPA GROUP

Contract Cost & Schedule Status – Contract 597

Contract Commencement Date	12/30/2003
Original Contract Amount:	\$ 2,341,236.00
Fiscal Year Re-Authorization:	\$ 4,222,374.00
Executed Supplemental Agreements:	\$ 930,883.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 7,494,493.00
Invoiced to Date:	\$ 6,818,380.68
Remaining Contract Amount:	\$ 676,112.32
Percent of Contract Amount Complete:	91.0%

GEC – GENERAL ENGINEERING CONSULTANT

Subconsultant Participation:	Contract Amt	% of GEC Contract	ETD	YTD
Moore Bass Consulting <i>Stormwater & Landscaping</i>	\$ 115,677.00	1.54	\$ 68,376.43	\$ 31,555.50
Pope Environmental <i>Environmental Services</i>	\$ 140,343.00	1.87	\$ 125,002.50	\$ 43,370.00
OLH International <i>Program Controls</i>	\$ 1,113,231.00	14.85	\$ 1,119,067.25	\$ 369,441.21
Katherine Beck Consulting <i>Government Relations</i>	\$ 25,000.00	0.33	\$ 20,842.44	\$ 7,800.74
Quest Corporation of America <i>Public Involvement</i>	\$ 387,959.00	5.18	\$ 294,468.50	\$ 141,945.60
Uzzell Advertising <i>Public Relations, Web Maint.</i>	\$ 205,252.00	2.74	\$ 199,826.96	\$ 85,523.36
Welch & Ward Architects <i>Architecture, Recreation Facilities</i>	\$ 8,000.00	0.11	\$ 0.00	\$ 0.00
THC Right-of-Way Services, Inc. <i>R/W appraisal and acquisition</i>	\$ 835,149.00	11.14	\$ 792,612.43	\$ 402,736.95
Berryman & Henigar <i>Survey and mapping</i>	\$ 191,406.00	2.55	\$ 128,133.87	\$ 83,338.53
Weigal - Veasey <i>Property Appraisal</i>	\$ 1.00	0.00	\$ 0.00	\$ 0.00
Williams Earth Sciences <i>Geotechnical Services</i>	\$ 28,024.00	0.37	\$ 4,286.78	\$ 0.00
Allen Nobles & Associates <i>Survey</i>	\$ 70,000.00	0.93	\$ 73,726.00	\$ 0.00
THE LPA GROUP (PRIME) <i>Prime Consultant</i>	\$ 2,365,008.00	31.56	\$ 2,355,975.93	\$ 1,156,460.64
JACOBS (Major SUB) <i>Major Subconsultant</i>	\$ 2,009,443.00	26.81	\$ 1,636,061.59	\$ 760,074.26
<hr/>				
Total Contract:	\$ 7,494,493.00	100%	\$ 6,818,380.68	\$ 3,082,246.79

MBE Goal:	\$ 1,161,646.42	15.50%
MBE to Date:	\$ 1,827,584.08	26.80%

GEC – GENERAL ENGINEERING CONSULTANT

Activities Since Last Period:

1. Regular meetings concerning E1-CCSE
2. Continued coordination on Mahan Drive/US 90 Project
3. Regular coordination meetings on E2-CCSE
4. Held "Kick-Off" for W1 - CCSW (PD&E) on 9/21
5. Attended regular FDOT Leon County Construction Coordination Meeting
6. Continued coordination on CCT-Segment Two Design Concept amenities
7. Coordinated with St. Joe on E1-CCSE Segment 3 ponds
8. Concluded E3-CCSE Survey Coordination
9. Continued coordination on N2-CCNW/SW Leon County GM, LCSD
10. Advertised for E2-CCSE Design-Build Project on 9/24
11. Completed GEC semi-annual report
12. Coordinated with FDOT central office - parking issues for CCT Segment 2
13. Coordinated N1-CCNW landscape project w/ FDOT
14. Organized Value-Engineering (VE) Study for N2-CCNW/SW

Planned Activities for Next Period:

1. Continue coordination with St. Joe on approach for E1-CCSE for Segment 3 ponds
2. Continue assistance with N1-CCNW
3. Finalize '07 Capital Budget and GEC LOA
4. Finalize RFP for DB for E2-CCSE
5. Continue coordination for Mahan Drive/ US 90 Project
6. Initiate Public Meetings on W1-CCSW
7. Conduct VE study for N2-CCNW/SW

Significant Issues and Resolutions:

ISSUE

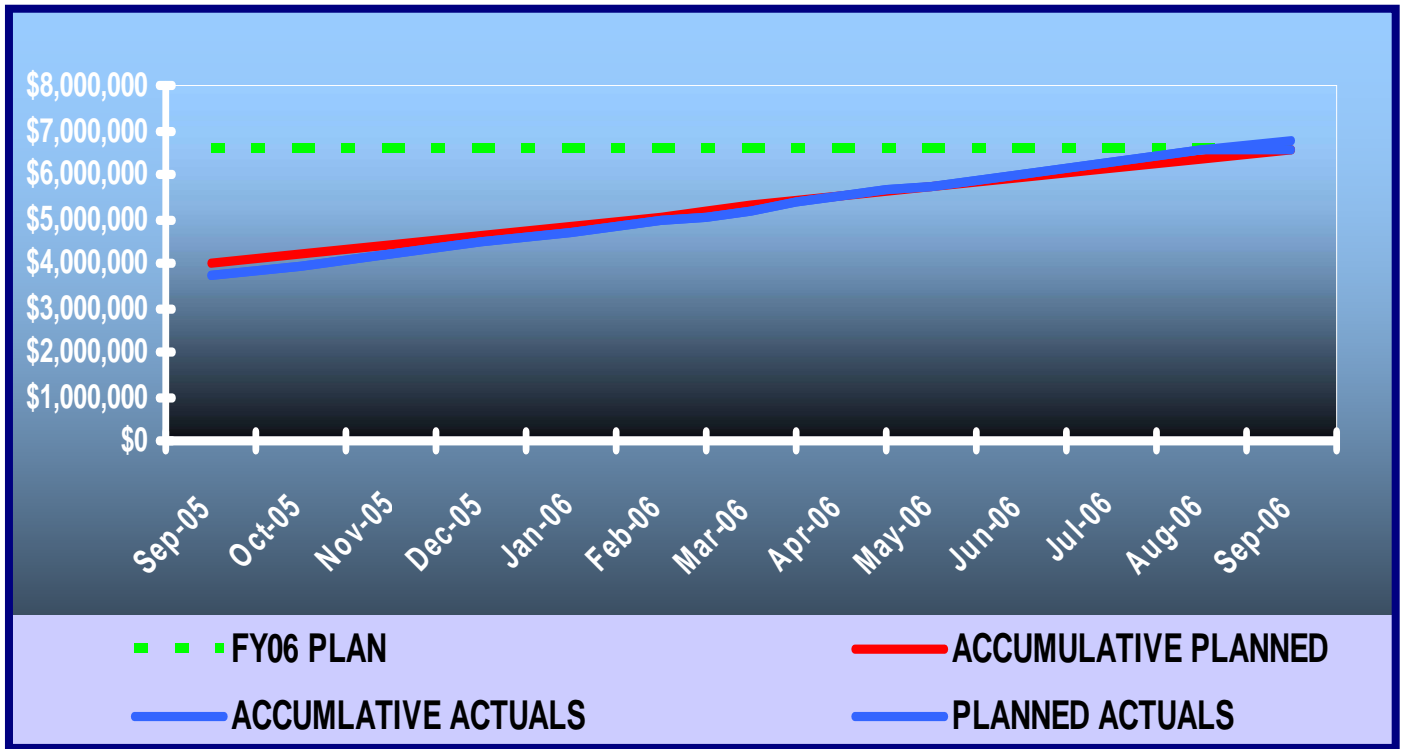
E1-CCSE Stormwater Management for Segment Three.

RESOLUTION

COT Growth and Environmental Office accepted proposed design parameters. Continued coordination with St. Joe Corporation on construction approach for SMFs. Permit applications submitted and are being reviewed by COT GM.

GEC – GENERAL ENGINEERING CONSULTANT

GEC Contract Financial Summary of Planned Vs. Actual Costs – FISCAL YEAR 2006



GEC – PUBLIC INVOLVEMENT

Activities Since Last Period:

1. Prepared FES Presentation
2. Attended Project Team Kick-off Meeting for W1-CCSW
3. Organized Field Review of Blueprint projects for City/County Officials
4. Prepared materials for new web page for CCT-Segment Two
5. Prepared Performance Report
6. Prepared Performance Report Presentation
7. Prepared FSU Professional Topics Class Presentation
8. Coordinated WCOT City Talks Taping for Cascade Park
9. Attended E1 CEI Meetings

Planned Activities for Next Period:

1. Update Web Page for W1 - CCSW
2. Agency and Public Kick-off Meeting for W1 - CCSW
3. ACT Database Maintenance
4. Presentation for Chamber of Commerce
5. Coordinate Upcoming Field Review for City/County Officials
6. Continue with CCT-Segment Two marketing and public relations strategy
7. Continue coordination for launching of CCT-Segment Two web site
8. Attend E1 CEI Meetings

N1 - CAPITAL CIRCLE NW – I-10 TO US 90

Project Description:

The proposed 1.991-mile roadway project (FPID: 219722-1) consists of upgrading the existing undivided rural facility to a six-lane divided urban (curb and gutter) facility. Upgrades to the West Tennessee, Tharpe, Hartsfield and Commonwealth intersections will also be included. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. The roadway project was designed, let and constructed by the Florida Department of Transportation, with advance funding provided by the Blueprint 2000 Intergovernmental Agency.



727.520.8181
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Capital Circle NW I-10 to US 90

Negative # 61002 965
Date 10.02.06

N1 - CAPITAL CIRCLE NW – I-10 TO US 90

CCNW Looking North from US 90/Tennessee St



N1 - CAPITAL CIRCLE NW – I-10 TO US 90

Right-Of-Way Status Report:

CLOSED - (IN POSSESSION)	100
AGREEMENTS SECURED BUT NOT CLOSED	21
DONATION	4
NEGOTIATING/PREPARING FOR SUIT	0
TOTAL PARCELS ON PROJECT	125

FDOT reported as of September 2006:

1. Right-of-way cost expended so far approximately \$44,800,000
2. Twenty parcels remaining to be settled through mediation
3. Total right-of-way cost estimated to be \$47,831,058

N2 - CAPITAL CIRCLE NW/SW – SR 20 TO US 90

Project Description:

The Expanded Project Development and Environment (PD&E) Study limits for this 2.9 mile project extend from Tennessee Street (US 90/SR 10) to Orange Avenue (SR 371). This project also includes the preparation of approximately 60% design plans, etc. from Tennessee Street to Orange Avenue.

Project Personnel:

Blueprint 2000:	Project Manager:	Paul Hiers
H.W. Lochner:	Project Manager:	Hugh Williams

Contract Cost & Schedule Status - Agreement No. 772/Authorization 1 - As of 8/11/2006

Contract Commencement:	10May04
Contract Completion:	10May07
Percent of Work Performed:	59.2%
Original Contract Amount:	\$ 1,921,585.90
Executed Supplemental Agreements:	\$ 1,055,540.90
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 2,977,126.80
Invoiced to Date:	\$ 1,877,420.91
Remaining Contract Amount:	\$ 1,099,705.89
Percent of Contract Amount Complete:	63.1%
Original Contract Time:	1095 Days
Contract Time Extensions:	0 Days
Current Contract Time:	1095 Days
Contract Time Expended:	823 Days
Contract Time Remaining:	272 Days
Percent Contract Time Expended:	75.2%

Schedule Milestones:

30% Roadway Plans	28Aug06
Final Environmental Documents	20Jun06
Final Preliminary Engineering Report	20Jun06
60% Roadway Plans	25Jan07
Draft ROW Maps	12Sep06
Final ROW Maps	15Dec06
Location Design Concept Approval (LDCA)	22Aug06

N2 - CAPITAL CIRCLE NW/SW – SR 20 TO US 90

Design Subconsultant Participation:	Contract Amt	% of Design Contract	ETD	YTD
Environmental Geotechnical Specialists				
<i>Geotechnical</i>	\$ 444,860.75	14.94	\$ 104,091.33	\$ 47,160.15
Diversified Design & Drafting Services, Inc.				
<i>Survey and R/W Mapping</i>	\$ 556,954.64	18.71	\$ 436,836.46	\$ 265,452.42
Archaeological Consultants, Inc.				
<i>Cultural Resource Assessment</i>	\$ 19,588.27	0.66	\$ 10,399.79	\$ 0.00
HNTB/TEI				
<i>Traffic Analysis</i>	\$ 81,510.59	2.74	\$ 90,310.59	\$ 11,606.21
American Acquisition Group				
<i>Right of Way</i>	\$ 97,873.48	3.29	\$ 94,046.22	\$ 8,071.70
HW LOCHNER (PRIME)				
<i>Prime Consultant</i>	\$ 1,776,339.07	59.67	\$ 1,141,736.52	\$ 547,159.95
<hr/>				
Total Design Contract:	\$ 2,977,126.80	100%	\$ 1,877,420.91	\$ 879,450.43

Design MBE Goal:	\$ 461,454.65	15.50%
Design MBE to Date:	\$ 551,327.58	29.37%

Project Status:

30% roadway plans are under review.
 Conducting Pond and Mitigation survey, analysis and design.

Activities Since Last Period:

1. Submitted Bridge Development Report for CSX Railroad Bridge
2. Prepared VE Information Package
3. Began survey, geotechnical investigation, analysis and design of the pond and mitigation sites
4. Worked on support documentation for Design Speed Variance
5. Continued the structural analysis for bridge at Gum Creek

N2 - CAPITAL CIRCLE NW/SW – SR 20 TO US 90

Planned Activities for Next Period:

1. Meet with Leon County Schools Maintenance on October 5th regarding pond and access
2. Meet with Leon County Growth Management on October 6th concerning pond and mitigation sites
3. Continue roadway geotechnical investigation
4. Respond to Phase I review comments
5. Submit Bridge Development Report for Gum Creek Bridge
6. Support for VE Study October 23rd through 27th
7. Continue to assist with R/W concerns: acquisition of Delta site, airport site, Mitchell site, Josh Casper property
8. Complete Shuler Road realignment
9. Complete wetland line determinations and coordinate with agencies for review

Significant Issues and Resolutions:

ISSUE

FDOT initially made the determination that this project must meet the FHIS Design Speed of 50 MPH. The project is currently designed for a 45 MPH urban facility. Blueprint will be seeking a variance on the FHIS typical section requirements.

RESOLUTION

District Three has agreed to present the variance request to the appropriate Central Office staff.

ISSUE

Pond and mitigation site survey by Diversified Drafting & Design (3DS) will need to be added to the contract as Amendment #5.

RESOLUTION

A scope of work is being finalized.

ISSUE

The purchase of the Delta site.

RESOLUTION

Working with land planner to determine the value of the property.

ISSUE

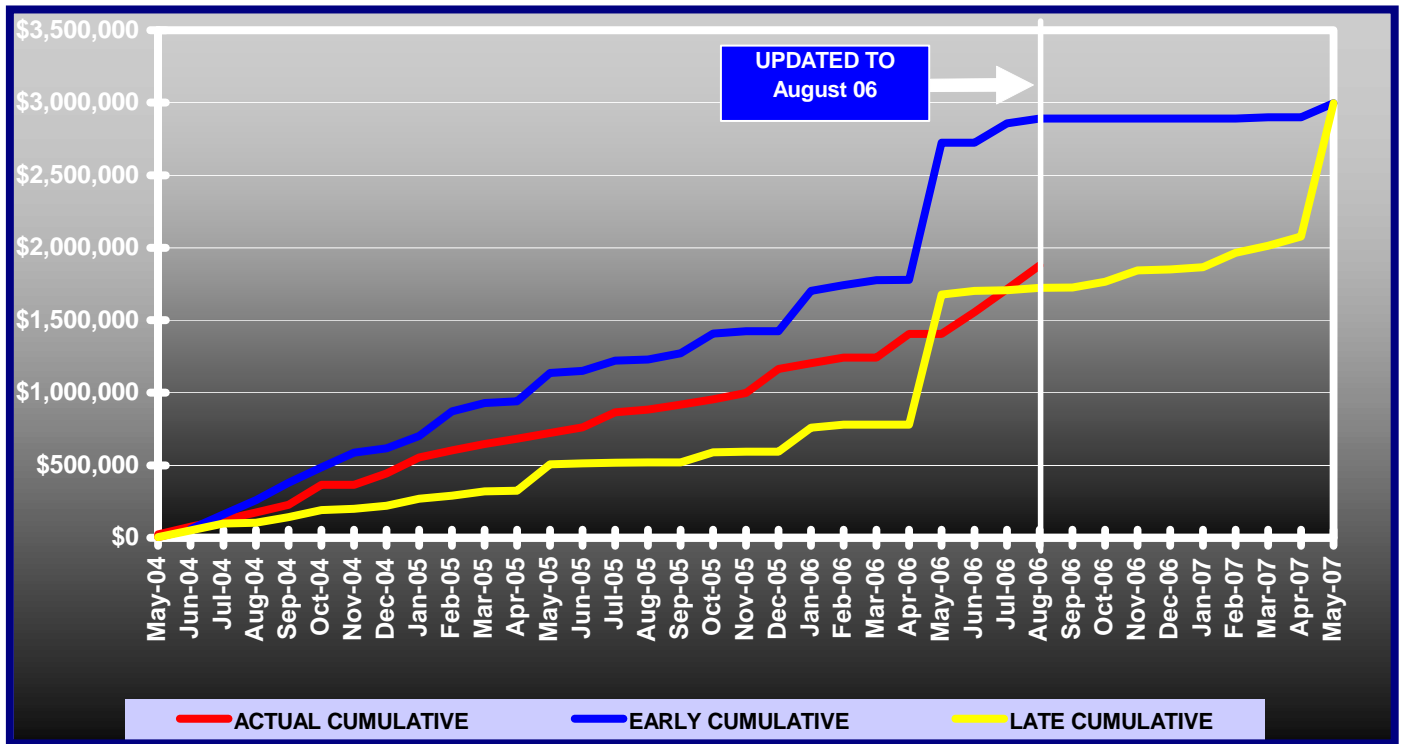
Ownership and maintenance of the Airport and Perkins ponds.

RESOLUTION

Because these ponds will accommodate retrofit treatment, FDOT may not take possession of these sites. We are seeking agreements with Leon County School Board for Perkins pond and with Leon County or the COT for the Airport pond.

N2 - CAPITAL CIRCLE NW/SW – SR 20 TO US 90

Contract Financial Summary of Planned Vs. Actual Costs



N2 - CAPITAL CIRCLE NW/SW – SR 20 TO US 90

Right-Of-Way Status Report:

CLOSED - (IN POSSESSION)	0
AGREEMENTS SECURED BUT NOT CLOSED	0
DONATION	0
NEGOTIATING/PREPARING FOR SUIT	61
TOTAL PARCELS ON PROJECT	61

1. Blueprint continues to explore the possibility of acquiring the Delta Parcel, however, alternate pond locations are under consideration. One of the locations identified is the former Broadmoor Estates Parcel/Airport Parcel. Blueprint has requested an appraisal on the former Broadmoor Estates Parcel and are awaiting the completion of this appraisal before continuing negotiations.

2. Blueprint received approval from the IA at the September 16, 2006 meeting to acquire 61 parcels. Negotiations are ongoing for appraisal, acquisition, and relocation services.

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Project Description:

A Project Development and Environment (PD&E) Study will be conducted for a portion of Capital Circle (SR 263) between Crawfordville Road (SR 61 US 319) and Blountstown Highway (SR 20) a distance of approximately 6.7 miles. The PD&E study will be conducted in accordance with Federal Highway Administration (FHWA), Blueprint 2000 Agency, and Florida Department of Transportation (FDOT) guidelines. The study will evaluate alternative alignments as well as the existing alignment. Several viable alternatives will be developed and evaluated in order to address the project needs while taking into account the Blueprint 2000 & Beyond "Project Definitions Report", prepared by the Economic and Environmental Consensus Committee in 1999, and the Lake Bradford Sector Plan, conducted by the Tallahassee/Leon County Planning Department.

Project Personnel:

Blueprint 2000:	Planning Manager:	Dave Bright
	Project Manager:	Paul Hiers
Kimley-Horn & Assoc.:	Project Manager:	Steve Godfrey

Contract Cost & Schedule Status - Agreement No. 1284/Authorization 1 - As of 9/30/2006

Contract Commencement:	22Aug06
Contract Completion:	22Aug09
Percent of Work Performed:	2.0%
Original Contract Amount:	\$ 2,672,271.68
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 2,672,271.68
Invoiced to Date:	\$ 50,612.68
Remaining Contract Amount:	\$ 2,621,659.00
Percent of Contract Amount Complete:	1.9%
Original Contract Time:	1096 Days
Contract Time Extensions:	0 Days
Current Contract Time:	1096 Days
Contract Time Expended:	39 Days
Contract Time Remaining:	1057 Days
Percent Contract Time Expended:	3.6%

Schedule Milestones:

Consultant Selected	26May06
Study Begins	22Aug06
Agency Kick-off Meeting	19Oct06
Public Kick-off Meeting	19Oct06
Community Mini-Charrettes	30Nov06
Community Meeting	30Mar07
Corridor/Concepts Charrette	04May07
Alternatives Public Information Meeting	07Apr08
Preferred Alternative Public Meeting	08Jan09
Public Hearing	01Jun09

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Consultant Participation:	Contract Amt	% of Contract	ETD	YTD
Target Copy and Sign Printers <i>Printing</i>	\$ 30,000.00	1.12	\$ 0.00	\$ 0.00
Keystone Field Services <i>Relocation</i>	\$ 35,000.00	1.31	\$ 0.00	\$ 0.00
Environmental and Geotechnical Specialists <i>Geotech</i>	\$ 59,830.00	2.24	\$ 0.00	\$ 0.00
Diversified Design & Drafting Services <i>Survey</i>	\$ 127,874.94	4.79	\$ 0.00	\$ 0.00
Stategy Wise, LLC <i>Economic Development</i>	\$ 19,500.00	0.73	\$ 0.00	\$ 0.00
Hamilton <i>Traffic</i>	\$ 18,600.00	0.70	\$ 0.00	\$ 0.00
Registe, Sliger Engineering <i>Structures</i>	\$ 123,376.71	4.62	\$ 0.00	\$ 0.00
Kimley-Horn & Assoc. <i>Prime</i>	\$ 1,596,614.64	59.75	\$ 50,612.68	\$ 50,612.68
Dr. Wayson <i>Noise</i>	\$ 30,147.25	1.13	\$ 0.00	\$ 0.00
Hass Center <i>Economic Development</i>	\$ 37,200.00	1.39	\$ 0.00	\$ 0.00
Florida Acquisition & Appraisal <i>Appraisal/Acquisition</i>	\$ 235,804.91	8.82	\$ 0.00	\$ 0.00
Biological Research Assoc. <i>Water Quality</i>	\$ 105,815.50	3.96	\$ 0.00	\$ 0.00
Search, Inc <i>Cultural Resource/Archaeological</i>	\$ 53,826.73	2.01	\$ 0.00	\$ 0.00
Camp, Dresser & McKee <i>Drainage & Pond Design</i>	\$ 198,681.00	7.43	\$ 0.00	\$ 0.00
Total Contract:	\$ 2,672,271.68	100.00%	\$ 50,612.68	\$ 50,612.68

MBE Goal:	\$ 414,202.11	15.50%
MBE to Date:	\$ 0.00	0.00%

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Project Status:

Kimley-Horn and Associates began the Capital Circle Southwest PD&E study in late August. Early project activities in August and September focused heavily on project scheduling and data collection. Other activities related to public involvement have begun. This includes the preparation of the Community Participation Plan and preparation for the upcoming agency and public kick-off meetings to be held October 19, 2006. The project Quality Control Plan was also submitted.

Activities Since Last Period:

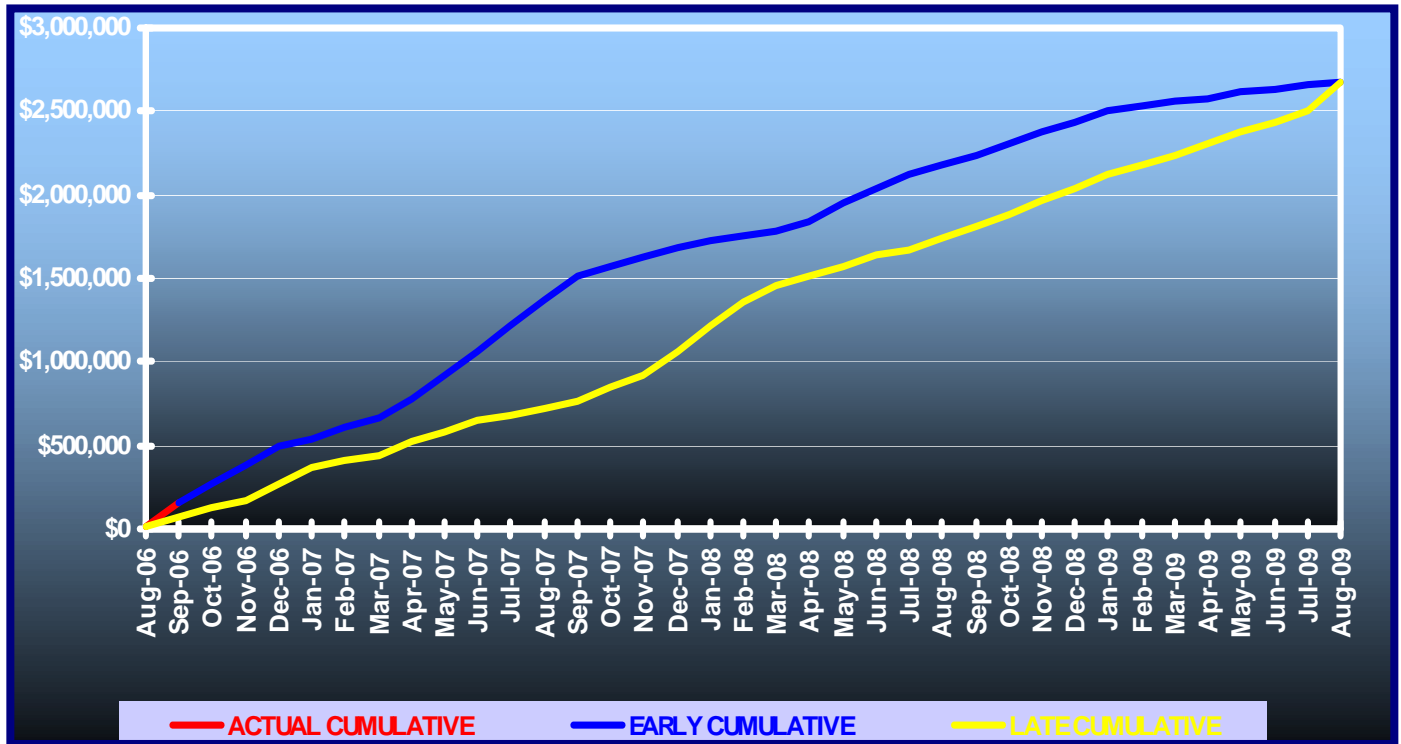
1. Began data collection effort
2. Coordinated and developed the Community Representatives approach and objectives
3. Held kick-off meeting with team members
4. Developed project CPM schedule
5. Updated the website
6. Prepared for the Public and Agency Kick-off Meetings on October 19
7. Submitted Quality Control Plan

Planned Activities for Next Period:

1. Finalize and conduct the Public and Agency Kick-off Meetings
2. Begin preparation for the community mini-charrettes to be held during the month of November
3. Begin preparation for the first Community Representatives Meeting to be held in early December
4. Traffic volume data collection and initial traffic volume data review and analyses
5. Develop project typical section and design criteria
6. Continue data collection for engineering and environmental elements
7. Establish well points for Black Swamp Hydrologic Monitoring

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Contract Financial Summary of Planned Vs. Actual Costs



E3 - CAPITAL CIRCLE SE – WOODVILLE HWY TO CRAWFORDVILLE RD

Project Description:

This project proposes to widen approximately 1.53 miles of the existing two-lane Capital Circle SE from Woodville Highway to Crawfordville Road to an ultimate multi-lane urban facility.

FDOT Roadway ID: 55002000 SR 263 from MP 0.200 to MP 1.730

Project Personnel:

Blueprint 2000:	Design Manager:	Marek Romanowski
	Project Manager:	Gary Phillips
URS Corporation:	Project Manager:	Masoud Foroughi

Contract Cost & Schedule Status - Agreement No. 1167/Authorization 1 - As of 10/16/2006

Contract Commencement:	02Feb06
Contract Completion:	12Sep07
Percent of Work Performed:	42.0%
Original Contract Amount:	\$ 885,689.21
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 885,689.21
Invoiced to Date:	\$ 374,214.84
Remaining Contract Amount:	\$ 511,474.37
Percent of Contract Amount Complete:	42.3%
Original Contract Time:	587 Days
Contract Time Extensions:	0 Days
Current Contract Time:	587 Days
Contract Time Expended:	256 Days
Contract Time Remaining:	331 Days
Percent Contract Time Expended:	43.6%

Schedule Milestones:

Selection of Design Consultant	16Aug05
IA authorizes Blueprint to execute Contract with Design Consultant	19Sep05
Contract and LOA#1 are executed	02Feb06
Submit Typical Section Package	06Mar06
Submit Pond Siting Report	05Jun06
Submit ROW Control Survey Maps	03Jul06
Submit Phase I Plans	24Oct06
Submit Pavement Design Package	02Nov06
Submit Phase II Plans	12Feb07
Submit Phase II ROW Maps	12Feb07

E3 - CAPITAL CIRCLE SE – WOODVILLE HWY TO CRAWFORDVILLE RD

Design Subconsultant Participation:	Contract Amt	% of Design Contract	ETD	YTD
EGS <i>Geotechnical</i>	\$ 67,411.46	7.61	\$ 7,779.56	\$ 7,779.56
ACI <i>Cultural Resource/Archaeological</i>	\$ 8,153.18	0.92	\$ 0.00	\$ 0.00
Mehta <i>Survey</i>	\$ 84,499.24	9.54	\$ 80,274.28	\$ 80,274.28
DRMP <i>Survey and Mapping</i>	\$ 161,850.03	18.27	\$ 70,780.02	\$ 70,780.02
URS (Prime) <i>Design, Environmental, Signalization, Landscaping</i>	\$ 563,775.30	63.65	\$ 215,380.98	\$ 215,380.98
<hr/>				
Total Design Contract:	\$ 885,689.21	99.99%	\$ 374,214.84	\$ 374,214.84

Design MBE Goal:	\$ 137,281.83	15.50%
Design MBE to Date:	\$ 88,053.84	23.53%

Activities Since Last Period:

1. Submitted preliminary R/W Control Survey
2. Continued Phase I (30%) plans production
3. Continued work on Natural Features Inventory Report

Planned Activities for Next Period:

1. Submit Phase I (30%) plans
2. Phase I utility coordination
3. Submit NFI report
4. Coordinate/Respond to Phase I comments
5. Begin Phase II roadway, S/M & landscaping design

Significant Issues and Resolutions:

ISSUE

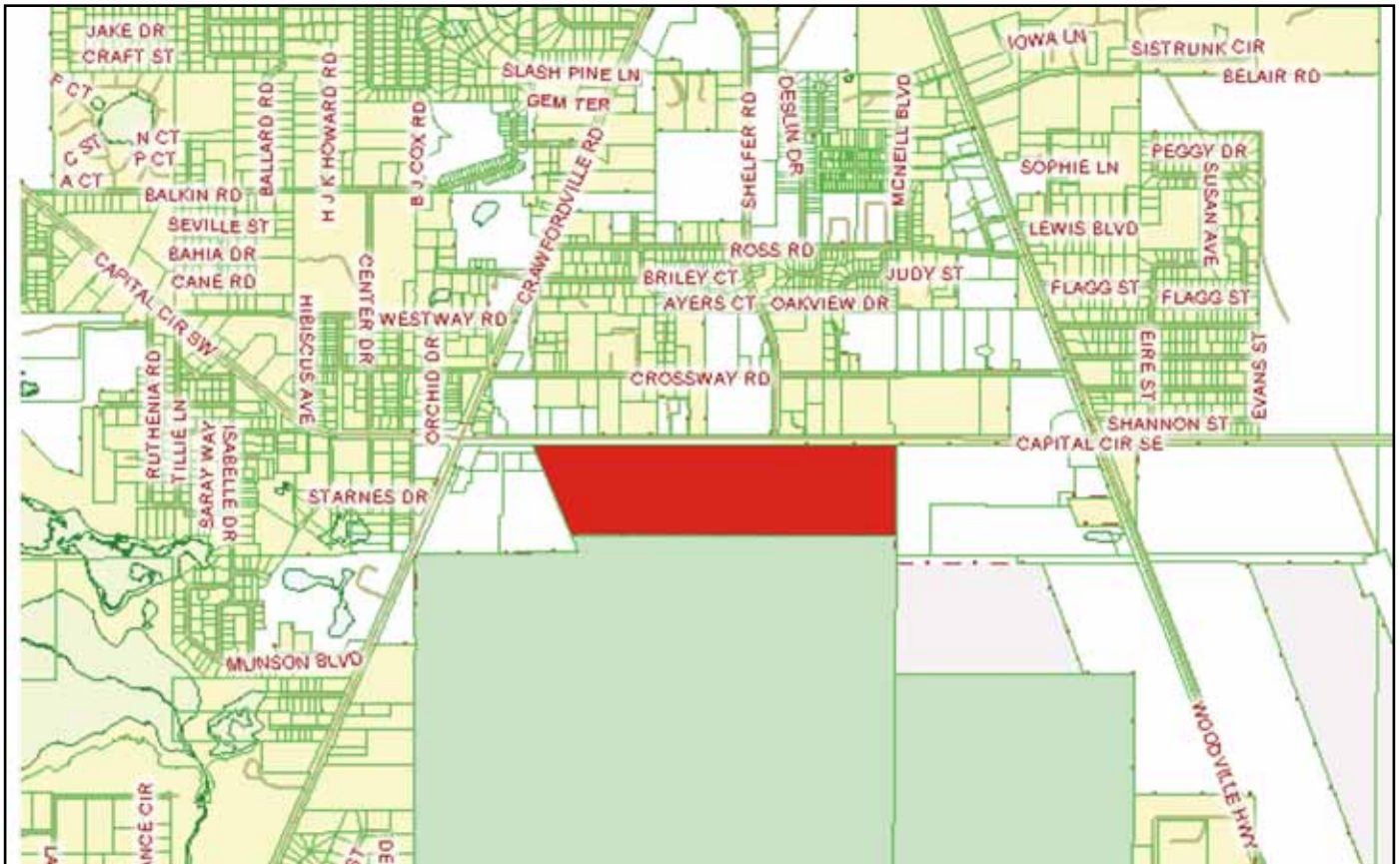
Flea Market Tract - Linear Pond Design

RESOLUTION

URS has completed the design and analysis for the ponds located in Basins 2 and 3 within the Flea Market Tract. The ponds have been surveyed and a legal description has been provided to USFS and Leon County.

E3 - CAPITAL CIRCLE SE – WOODVILLE HWY TO CRAWFORDVILLE RD

Right-Of-Way Status Report:



The Flea Market Tract is owned by the United States Forest Service (USFS). It appears that the acquisition by Leon County is the most logical and appropriate solution. To accomplish this USFS will need to present legislation to the federal government that would allow USFS to sell this site. If this legislation is approved, USFS has agreed to sell this parcel to Leon County less the land necessary for right-of-way and drainage improvements. The purchase price for Leon County will be determined by appraised value. This value will be based upon the remaining acreage; further USFS has agreed to provide Blueprint with a right-of-way and drainage easements (at no cost to Blueprint) for the E-3 project and Blueprint is concurrently proceeding with submitting an application to USFS. Note: This easement application is not subject to the federal legislation being approved; and should the land be acquired by Leon County the easement application process with USFS will be unnecessary.

As of the end of September 2006 we are still waiting on the federal legislation being approved.

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Project Description:

This project proposes to widen approximately 2.2 miles of the existing two-lane Capital Circle SE from Woodville Highway to Tram Road to an ultimate six-lane facility, mileposts 0.0 to 2.12. In addition, a transitional segment west of Woodville Highway (SR 263 MP 0.0 to approximately MP 0.2).

Project Personnel:

Blueprint 2000:	Design Manager:	Marek Romanowski
	Project Manager:	Doug Martin
DRMP:	Project Manager:	John Burkett
	Assistant PM:	Bryant King

Contract Cost & Schedule Status - Agreement No. 1098 - As of 10/17/2006

Contract Commencement:	20Sep05
Contract Completion:	01Sep07
Percent of Work Performed:	60.0%
Original Contract Amount:	\$ 912,692.13
Executed Supplemental Agreements:	\$ 303,341.70
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 1,216,033.83
Invoiced to Date:	\$ 787,091.16
Remaining Contract Amount:	\$ 428,942.67
Percent of Contract Amount Complete:	64.7%
Original Contract Time:	711 Days
Contract Time Extensions:	-300 Days
Current Contract Time:	411 Days
Contract Time Expended:	392 Days
Contract Time Remaining:	19 Days
Percent Contract Time Expended:	95.4%

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Design Subconsultant Participation:	Contract Amt	% of Design Contract	ETD	YTD
PBS&J <i>Utilities</i>	\$ 35,977.39	2.96	\$ 3,000.03	\$ 3,000.03
EGS <i>Geotechnical</i>	\$ 160,682.99	13.21	\$ 84,680.98	\$ 84,680.98
Poole <i>Surveying</i>	\$ 87,638.41	7.21	\$ 64,114.64	\$ 64,114.64
DRMP (PRIME) <i>Prime Consultant</i>	\$ 931,735.04	76.62	\$ 635,295.51	\$ 524,532.10

Total Design Contract: \$ 1,216,033.83 100.00% \$ 787,091.16 \$ 676,327.75

Design MBE Goal:	\$ 188,485.24	15.50%
Design MBE to Date:	\$ 148,795.62	18.90%

Project Status:

DRMP received final comments
 Final delivery of design documentation has been received
 Contractual documents complete for final close-out of design
 CEI selection has been completed for design-build
 Procurement underway for Design-Build firm to finish the design and construct the project (target date May-2007)

Activities Since Last Period:

1. Hold interviews and award the CE&I Consultant Team contract
2. Internal reviews returned to DRMP. Final delivery of 60% plans Phase II submittal received
3. Advertise the Design-Build RFQ

Planned Activities for Next Period:

1. Final close-out of DRMP involvement
2. Discontinue contract with DRMP
3. Shortlist responses to three
4. Release RFP to short listed firms

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Significant Issues and Resolutions:

ISSUE

Agreement with St. Joe for pond sites

RESOLUTION

Surveys are complete. Final negotiations are on-going for the exchange of the right-of-way. Essentially, St. Joe is donating enough land for five ponds.

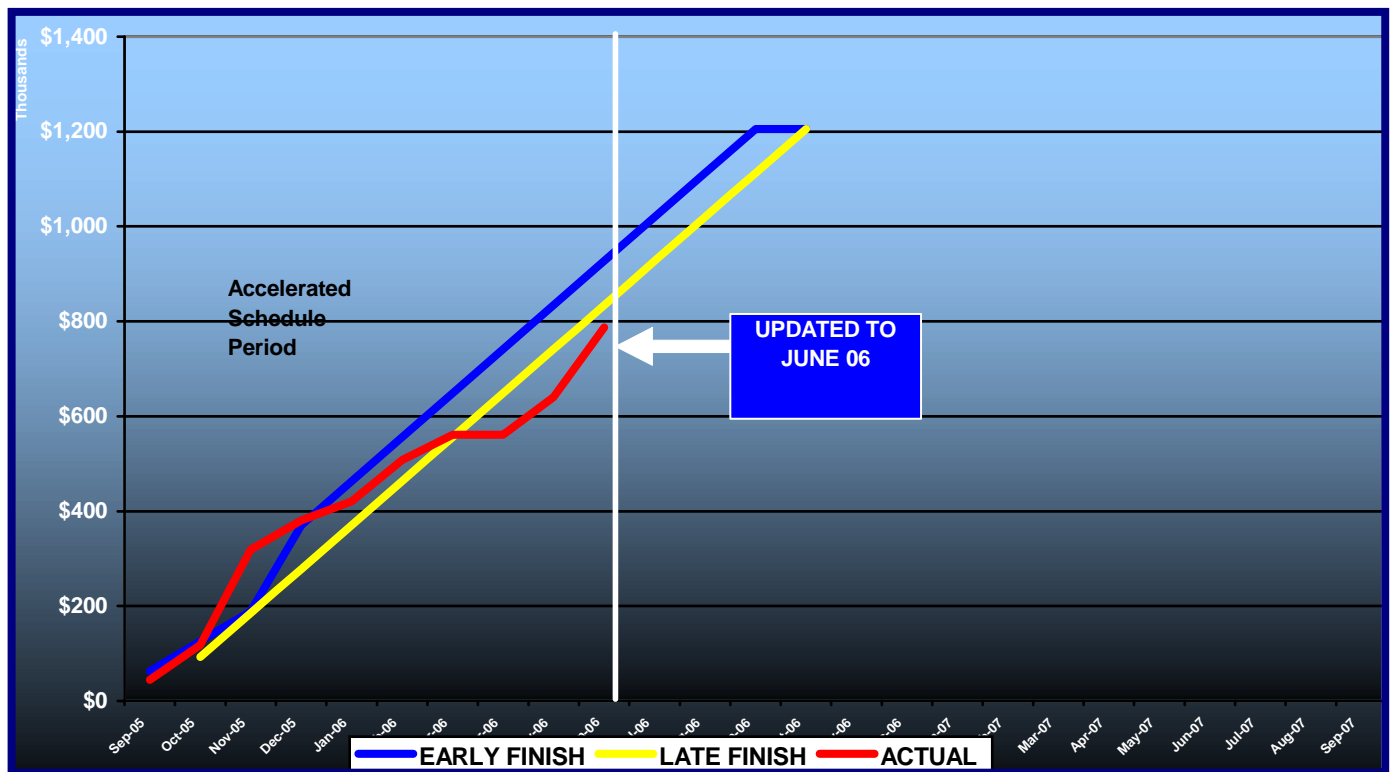
ISSUE

Construction funding acquired.

RESOLUTION

Plan to encumber funds by 6/1/2007 underway. LOA #3 has been halted. Expect to finalize design documents at approximately 75% completion.

Contract Financial Summary of Planned vs. Actual Costs



E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Right-Of-Way Status Report:

CLOSED - (IN POSSESSION)	0
AGREEMENTS SECURED BUT NOT CLOSED	0
DONATION	0
NEGOTIATING/PREPARING FOR SUIT	26
TOTAL PARCELS ON PROJECT	26

1. Appraisals are in on a few of the parcels, offers are being made and negotiations are under way.

E1 - CAPITAL CIRCLE SE – TRAM ROAD TO CONNIE DRIVE

Project Description:

The proposed 3.44-mile project along Capital Circle Southeast (US 319/SR261) extends from south of Tram Road to Connie Drive (milepost 1.931 and 5.371) in Leon County and includes expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signals, including ITS features, will be provided at six intersections: Tram Road, Shumard Oak Boulevard, Merchants Row Drive, Blair Stone Road, Orange Avenue and Old St. Augustine Road. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:

Blueprint 2000:	Program Manager:	Bill Little
	Project Manager:	Marek Romanowski
	Construction Manager:	Marcus Kelly
PBS&J:	Project Manager:	Alan Rainer

Contract Cost & Schedule Status - As of 10/9/2006

Contract Commencement:	10Jan05
Contract Completion:	02Oct07
Percent of Work Performed:	55.7%
Original Contract Amount:	\$ 30,796,339.34
Executed Supplemental Agreements:	\$ 5,818,213.15
Pending Supplemental Agreements:	\$ 137,400.00
Current Contract Amount:	\$ 36,614,552.49
Invoiced to Date:	\$ 20,387,041.43
Remaining Contract Amount:	\$ 16,227,511.06
Percent of Contract Amount Complete:	55.7%
Original Contract Time:	995 Days
Contract Time Extensions:	151 Days
Current Contract Time:	1146 Days
Contract Time Expended:	637 Days
Contract Time Remaining:	509 Days
Percent Contract Time Expended:	55.6%

E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR

Schedule Milestones:

Intergovernmental Agency (IA) Approval	20Sep04
Execute Contract	22Dec04
Notice to Proceed	10Jan05
Right of Way Acquisition, Phase 1	01May05
Right of Way Acquisition, Phase 2	01Sep06
60% Design Submission - Segment I	28Feb05
90% Design Submission - Segment II	15Apr05
Final Design Submission - Segment II	25Jul05
90% Design Submission - Segment IV	30Aug05
90% Design Submission - Segment III	05Oct05
90% Design Submission - Segment I	14Feb06
Final Design Submission - Segment IV	24May06
Final Design Submission - Segment III	15Aug06
Final Design Submission - Segment I	17May06
Contract Completion	25Jan08

Design Subconsultant Participation:	Contract Amt	% of Design Contract	ETD	YTD
Diversified Design & Drafting Services, Inc.				
<i>Design survey</i>	\$ 111,758.50	0.31	\$ 77,230.00	\$ 0.00
Allen Nobles & Associates, Inc.				
<i>Tree survey for permit application</i>	\$ 18,000.00	0.05	\$ 18,000.00	\$ 18,000.00
Environmental & Geotechnical Specialists, Inc.				
<i>Geotechnical design services</i>	\$ 163,985.26	0.45	\$ 163,985.26	\$ 2,677.26
CMTS Florida, LLC				
<i>Inspection services</i>	\$ 210,000.00	0.57	\$ 60,096.00	\$ 40,032.00
Registe Sliger Engineering, Inc.				
<i>Structural design</i>	\$ 9,898.58	0.03	\$ 8,017.85	\$ 6,137.12
PBS&J (Design Lead)				
<i>Design</i>	\$ 1,503,957.66	4.11	\$ 1,466,384.16	\$ 446,945.70
<hr/>				
Total Design Contract:	\$ 2,017,600.00	5.52%	\$ 1,793,713.27	\$ 513,792.08

Design MBE Goal:	\$ 312,728.00	15.50%
Design MBE to Date:	\$ 309,329.11	17.25%

E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR

CONSTRUCTION:

**M. Inc. Contract including COT Water
 Utility Additional Work**

Total Construction Contract:
 \$34,579,352.49

Const. Invoiced to Date: \$18,609,132.16
 Const. MBE Invoice to Date: \$1,883,497.47

Construction			
MBE Goal:	\$	7,261,664.02	21.00%
Construction			
MBE to Date:	\$		10.12%

Please Note: The state-wide certified MBE contractor, 'Gator Boring' has been removed from the City of Tallahassee's list of locally certified MBE firms (as of 2005). This resulted in the Gator's original contract amount of \$329,372.20 being removed from the construction MBE participation amount.

M. Inc. Contract

Total Construction Contract:
 \$29,132,815.28

Const. Invoiced to Date: \$14,349,706.49
 Const. MBE Invoice to Date: \$ 1,883,497.47

Construction			
MBE Goal:	\$	6,117,891.21	21.00%
Construction			
MBE to Date:	\$		13.12%



*Capital Circle Southeast
 Segment Two – Pond 11*

E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR

Project Status:

Erosion Control and Clearing and Grubbing work is complete from Tram Road to north of Monday Street. COT Utility relocation permit has been obtained for all segments. The EMP conditional permit for Segment 2 was granted on October 31, 2005. Segment 2B EMP permit conditions have been satisfied and full permit for Segment 2 is in effect as of April 20, 2006. Design of Segment 3 is complete and the 100% complete plans have been submitted to Blueprint for review and comments. The permit for Segment 4 was obtained on June 8, 2006 and final plans for that segment have been released for construction. The conditional EMP permit for Segment 3 was issued on September 8, 2006. Earthworks on Segment 3 are in progress. Utilities have been relocated on Segments 1 and 2 and relocation on Segments 3 and 4 is in progress. Work on re-use water line installation is in progress. Placement of COT Water Utility potable waterline and storm drainage system is complete between Tram Road and Blairstone Road. Curb and gutter and structural asphalt have been placed on CCSE between Tram Road and Merchants Row Boulevard. Concrete curb and gutter, basecourse and structural asphalt were completed on northbound lanes between Merchants Row Boulevard and Blairstone Road at the beginning of July 2006. A section of Tram Road east of CCSE is paved and opened to traffic on August 7, 2006. Structural asphalt was placed on south side of Tram Road (eastbound lanes) west of CCSE. Clearing and grubbing on Segment 4 is in progress. Work on Pond 11 on Segment 4 is in progress. Grading on Segment 4 has been started. No major erosion control, safety, or maintenance of traffic issues to date.

The temporary traffic signals were installed at Merchants Row intersection, some temporary striping put down, and traffic was switched over to the final CCSE southbound lanes between Tram Road and Merchants Row Boulevard on February 6th. The DRB meeting was held on October 3, 2006.

Activities Since Last Period:

1. Final (100%) plans for Segment 3 have been completed and are being reviewed by Blueprint and FDOT
2. Blueprint continued permitting coordination effort for Segment 3 ponds with Southwood and COT Growth Management
3. Structural asphalt was placed on south side of Tram Road, west of CCSE (eastbound lanes)
4. Hauling and compacting embankment material on Segment 3 continued
5. Work on meandering sidewalk between Tram Road and Drayton Drive continued
6. The D/B Team coordinated utility relocation work on Segments 3 and 4
7. Grading of Pond 11 site in Segment 4 is near completion
8. The DRB meeting was held on 10/03/06

Planned Activities for Next Period:

1. Complete review of Segment 3 final plans
2. Continue to work on the EMP permit conditions for Segment 3, and monitor pond design, permitting and construction with Southwood and COT
3. Finalize coordination of street lighting design and materials with COT Electric Utility and FDOT

CONSTRUCTION ACTIVITIES:

4. Continue placement of embankment on Segment 3 between Barcelona Lane and Hill Lane
5. Complete utility relocation on Segments 3 and 4
6. Segment 1 - continue drainage pipes installation and road construction on CCSE and west side of Tram Road
7. Continue road construction on Segments 1 and 2 to Merchants Row Boulevard until substantial completion
8. Continue Segment 4 construction and finalize construction of Pond 11

E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR

Significant Issues and Resolutions:

ISSUE

1. Right-of-way and easement issues with COT Electric Utility (north of Monday Street).
2. Permitting - Segment 3.

RESOLUTION

Regarding Issue 2: EMP permit conditions for Segment 3 are being coordinated with Southwood and COT. Interim drainage easement south of Tram Road has been provided by Southwood to facilitate EMP permit processing independently of the approval of Southwood SFMP by the City. Southwood submitted ponds for Segment 3 permit application to Growth Management and received their comments. The application was re-submitted to GM on 7/14/06 and is being processed by GM.

E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR



727.520.8181
www.aerophoto.com

Construction in Segment 1

Capital Circle SE

Negative # 61002 782
Date 10.02.06

E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR



Aero
Photo
727.520.8181
www.aerophoto.com

Construction in Segment 4
Capital Circle SE

Negative # 61002 791
Date 10.02.06

E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR

Right-Of-Way Status Report:

CLOSED - (IN POSSESSION)	46
AGREEMENTS SECURED BUT NOT CLOSED	0
DONATION	14
NEGOTIATING/PREPARING FOR SUIT	0
TOTAL PARCELS ON PROJECT	60

1. Tram Road and Capital Circle SE: All parcels have been acquired
2. Tram Road and Capital Circle SE relocation issues: None
3. Tram Road and Capital Circle SE property management issues: None

C2 - CAPITAL CASCADES TRAIL –SEGMENT 2 DESIGN

Project Description:

Within the Capital Cascade Trail, Segment 2 is from Lafayette Street to South Monroe Street

Project Personnel:

Blueprint 2000:	David Bright:	Planning Manager
	Gary Phillips:	Project Manager
Genesis:	Mark Llewellyn:	Project Manager

Contract Cost & Schedule Status - Agreement No. 533/Authorization LOA - As of 10/16/2006

Contract Commencement:	30May06
Contract Completion:	31Oct07
Percent of Work Performed:	19.0%
Original Contract Amount:	\$ 2,399,652.27
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 2,399,652.27
Invoiced to Date:	\$ 442,801.16
Remaining Contract Amount:	\$ 2,079,480.07
Percent of Contract Amount Complete:	18.45%
Original Contract Time:	519 Days
Contract Time Extensions:	0 Days
Current Contract Time:	519 Days
Contract Time Expended:	139 Days
Contract Time Remaining:	380 Days
Percent Contract Time Expended:	26.78%

Schedule Milestones:

Letter of Authorization	30May06
Submit Design Project Schedule	15Jun06
Workshop #1: Program Formation	27Jul06
Workshop #2: Design Selection	14Sep06
Plan Submittal - 50%	15Dec06
Plan Submittal - 90%	16Mar07
Final Plan submittal/Permitting Complete	31Oct07

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Consultant Participation:	Contract Amt	% of Contract	ETD	YTD
Archaeological Consultants Inc. <i>Archaeological Services</i>	\$ 33,910.84	1.41	\$ 18,717.23	\$ 18,717.23
Environmental and Geotechnical Specialist <i>Geotechnical</i>	\$ 207,652.55	8.65	\$ 0.00	\$ 0.00
Akin Associates Architects <i>Architectural</i>	\$ 143,002.37	5.96	\$ 0.00	\$ 0.00
Moore Bass <i>Land Planning</i>	\$ 36,148.00	1.51	\$ 0.00	\$ 0.00
Uzzell Advertising <i>Public Relations</i>	\$ 15,562.61	0.65	\$ 14,062.61	\$ 14,062.61
Carr, Lynch, Sandell <i>Park Design</i>	\$ 135,550.00	5.65	\$ 53,946.92	\$ 53,946.92
Jennings Environmental <i>Environmental</i>	\$ 34,800.00	1.45	\$ 2,039.40	\$ 2,039.40
Pinnacle Engineering Group <i>MEP</i>	\$ 72,048.91	3.00	\$ 0.00	\$ 0.00
CDM <i>Stormwater</i>	\$ 141,230.00	5.89	\$ 31,999.84	\$ 31,999.84
Genesis Group <i>Prime</i>	\$ 1,580,054.00	65.85	\$ 322,035.01	\$ 322,035.01
<hr/>				
Total Contract:	\$ 2,399,959.28	100.02%	\$ 442,801.01	\$ 442,801.01

MBE Goal:	\$ 371,993.69	15.50%
MBE to Date:	\$ 32,779.84	7.40%

Project Status:
 Letter of Authorization #5 and #6 were executed on March 9 and May 30, 2006, respectively. The two LOAs have been combined under Segment 2 Design and Permitting task for a total cost of \$2,399,959.28.

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Activities Since Last Period:

1. Met with FDOT on parking reconfiguration and potential parking deck
2. Continued FEMA LOMR activities
3. Conducted Workshop #2 - Sept. 14 to review Preferred Concept Plan with public
4. Submitted topographic survey for Segment 1 along Franklin Boulevard from Mahan Drive to Call Street
5. Met with COT Traffic and CRTPA (Sept. 14) to review traffic analysis of Lafayette/Franklin intersection and road closures
6. EGS has initiated work on the Expanded Karst Investigations for Segments 3 and 4
7. Drafted Traffic Analysis to address the interim improvement median closures that has been submitted for review (pending comments from Blueprint)
8. Pinnacle submitted draft report regarding the electric and gas transmission lines
9. Coordinate Gadsden Abandonment Application with COT and City Commission
10. Uzzell completed the Public Relations Plan and submitted to Blueprint for review (pending comments from Blueprint)

Planned Activities for Next Period:

1. Continue to coordinate Utility Conflicts
2. CDM will continue work on the FEMA LOMR
3. Work to execute CSX Engineering Agreement
4. ACI will respond to Blueprint's comments and submit the Cultural Resources Report to DHR
5. Finalize FDOT Parking Reconfiguration
6. EGS will complete the Electro Resistivity Analysis and initiate the soil borings in critical locations
7. Genesis Group will begin to develop interim improvement concepts for Segment I
8. CLS will complete and submit the Park Programming Report
9. A decision will be made regarding the intersection of Franklin and Lafayette (round-about or signalized intersection)
10. Genesis Group will complete the topographic survey of Segment 2 and submit the survey for review
11. CLS will submit a proposal to complete the design of several park elements (Meridian Plaza, Interactive Fountain, Historic Timeline Fence, and Boca Chuba)
12. Design work will continue (site grading, pond capacity, stormwater modeling, etc.)
13. Moore Bass will begin work on the Conceptual Design of several park elements

MAHAN DRIVE/US 90 – DEMPSEY MAYO ROAD TO I-10 (Tier 2 Blueprint Project)

Project Description:

This project is the reconstruction of the existing two-lane rural roadway to a four-lane urban roadway with bike lanes and sidewalks. The design is being performed by a subconsultant under FDOT's direction.

Project Status:

Project is in design scheduled to be complete by July 2007.

Activities Since Last Period:

1. Added left turn lane at Winery Road per request
2. Continued laboratory testing for bridge location
3. Completed roadway soil borings along corridor
4. Continued plans update
5. Continued tree field survey
6. Completed Design Variation Request
7. Continued preparing NFI and EIA
8. Submitted line and grade submittal
9. Submitted revised Typical Section Package to include meandering sidewalk
10. Met with FAMU personnel about median opening at Winery Road
11. Received marked plan sets from utilities

Planned Activities for Next Period:

1. Finalize Topographic Survey
2. Complete tree field survey
3. Continue preparing NFI and EIA
4. Continue plans update
5. Begin pavement design
6. Continue Geotech laboratory testing

Schedule:

ACTIVITY	ACTUAL START DATE	SCHEDULED START DATE	ACTUAL SCHEDULED FINISHED DATE	ESTIMATED SCHEDULED FINISHED DATE
Design Survey	1/30/06	1/30/06	5/26/06	6/30/06
Bridge Survey	Only performing top of bridge deck, included with Design Survey			
Roadway Soils Report Phase	5/15/06	5/15/16	11/20/06	11/20/06
Prepare 30% Design Plans	3/13/06	3/13/06	7/31/06	7/31/06
Phase I Geotech Field Investigation	2/28/06	2/28/06	8/18/06	10/20/06
Phase I Geotech Lab Testing	3/28/06	3/28/06	8/18/06	11/18/06
Line and Grade Submittal	N/A	N/A	N/A	9/15/06
Prepare 60% Design Plans	8/1/06	8/1/06	10/23/06	11/21/06

OTHER

Sensitive Land Acquisitions

In conjunction with the Florida Communities Trust (FCT) Blueprint has recently begun discussions/negotiations with the owner of a 160 tract of land near the Headwaters of the St. Marks. This parcel is identified as "Booth II". Appraisals have been completed and negotiations are on going.

Headwaters of the St. Marks River

