

Reporting Period October 13, 2009 to November 9, 2009

BLUEPRINT 2000 & BEYOND

1311 Executive Center Drive, Suite 109
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GEC – GENERAL ENGINEERING CONSULTANT

Project Description:

General Engineering Consultant Contract for the Blueprint Intergovernmental Agency. The LPA GROUP INCORPORATED is the Prime Consultant with Jacobs Engineering Group, Incorporated as the major subconsultant. Twelve additional subconsultants, seven of which are MBE firms, make up the LPA/Jacobs Blueprint GEC Management Team.

Key Personnel:

Program Manager: David Snyder – THE LPA GROUP INCORPORATED
 Design Manager: Jim Shepherd - Jacobs

Contract Cost & Schedule Status – Contract 597

Original Contract Amount:	\$ 21,944,716.00
Fiscal Year Re-Authorization:	\$ 3,456,852.00
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 25,401,568.00
Invoiced to Date:	\$ 18,197,923.51
Remaining Contract Amount:	\$ 7,203,644.49
Percent of Contract Amount Complete:	71.6%

GEC – GENERAL ENGINEERING CONSULTANT

Subconsultant Participation:	Contract Amt	% of GEC Contract	Expended To Date	FY To Date
Moore Bass Consulting <i>Stormwater & Landscaping</i>	\$ 448,723.00	1.77	\$ 224,368.87	\$ 1,600.00
Pope Environmental <i>Environmental Services</i>	\$ 454,276.00	1.79	\$ 207,596.37	\$ 19,980.00
OLH International <i>Program Controls</i>	\$ 1,699,730.00	6.69	\$ 1,588,044.12	\$ 0.00
Beck Consulting Group <i>Government Relations</i>	\$ 95,000.00	0.37	\$ 56,022.31	\$ 19,048.75
Quest Corporation of America <i>Public Involvement</i>	\$ 1,127,180.00	4.44	\$ 881,681.75	\$ 24,387.74
Uzzell Advertising <i>Public Relations, Web Maint.</i>	\$ 582,405.00	2.29	\$ 492,660.16	\$ 8,575.00
Welch & Ward Architects (no longer in business) <i>Architecture, Recreation Facilities</i>	\$ 25,000.00	0.10	\$ 14,945.00	\$ 0.00
THC Right-of-Way Services, Inc. <i>R/W appraisal and acquisition</i>	\$ 6,441,448.00	25.36	\$ 3,777,231.56	\$ 202,986.30
GPI Southeast <i>Survey and mapping</i>	\$ 541,406.00	2.13	\$ 177,009.62	\$ 0.00
Weigal - Veasey <i>Property Appraisal</i>	\$ 76,025.00	0.30	\$ 0.00	\$ 0.00
Williams Earth Sciences <i>Geotechnical Services</i>	\$ 85,000.00	0.33	\$ 23,773.46	\$ 0.00
Allen Nobles & Associates <i>Survey</i>	\$ 95,000.00	0.37	\$ 123,658.84	\$ 6,075.00
THE LPA GROUP (PRIME) <i>Prime Consultant</i>	\$ 7,779,563.00	30.63	\$ 6,481,780.40	\$ 269,543.95
JACOBS (PRIME SUB) <i>Prime Subconsultant</i>	\$ 5,945,812.00	23.41	\$ 4,144,151.05	\$ 155,577.21
Wilderness Graphics <i>Signage</i>	\$ 5,000.00	0.02	\$ 5,000.00	\$ 0.00
Total Contract:	\$ 25,401,568.00	100.00%	\$ 18,197,923.51	\$ 707,773.95

MBE Goal:	\$ 3,937,243.04	15.50%
MBE to Date:	\$ 3,465,318.58	19.04%

GEC – GENERAL ENGINEERING CONSULTANT

Activities Since Last Period:

1. Held TCC and CAC regularly scheduled meeting on 10/29 (CAC meeting held on-site)
2. Held two meetings held with Leon County School Board regarding bus maintenance facility
3. Coordinated meetings with COT Asst. Managers on FAMU Way Extension * project
4. Continued with preparation of the RFP for CCSE-E3 including “Murder Board Review”
5. Reviewed final plans and construction documents for CCT-2 on 10/14, 10/15 and 11/4
6. Secured LAP Agreement from FDOT District Three for Capital Cascade Connector Bridge
7. Prepared construction scenarios for various dollar amounts on CCSE-E3 for meeting with FDOT Secretary Kopelousos
8. Met with LCPWD regarding their concurrence for MOT on county roads within CCT-2 project
9. Continued monitoring cleanup activities at CCT-2 being done by URS
10. Attended meeting at City Hall regarding upcoming FAMU Way * Community Outreach Event
11. Met with Embarq personnel coordinating utility activities along Lafayette Street
12. Requested GEC Member Uzzell Advertising to prepare media proposal for upcoming CCT-2 ground breaking ceremony
13. Released plans and construction documents for CCT-2 to shortlisted contractors on 11/12

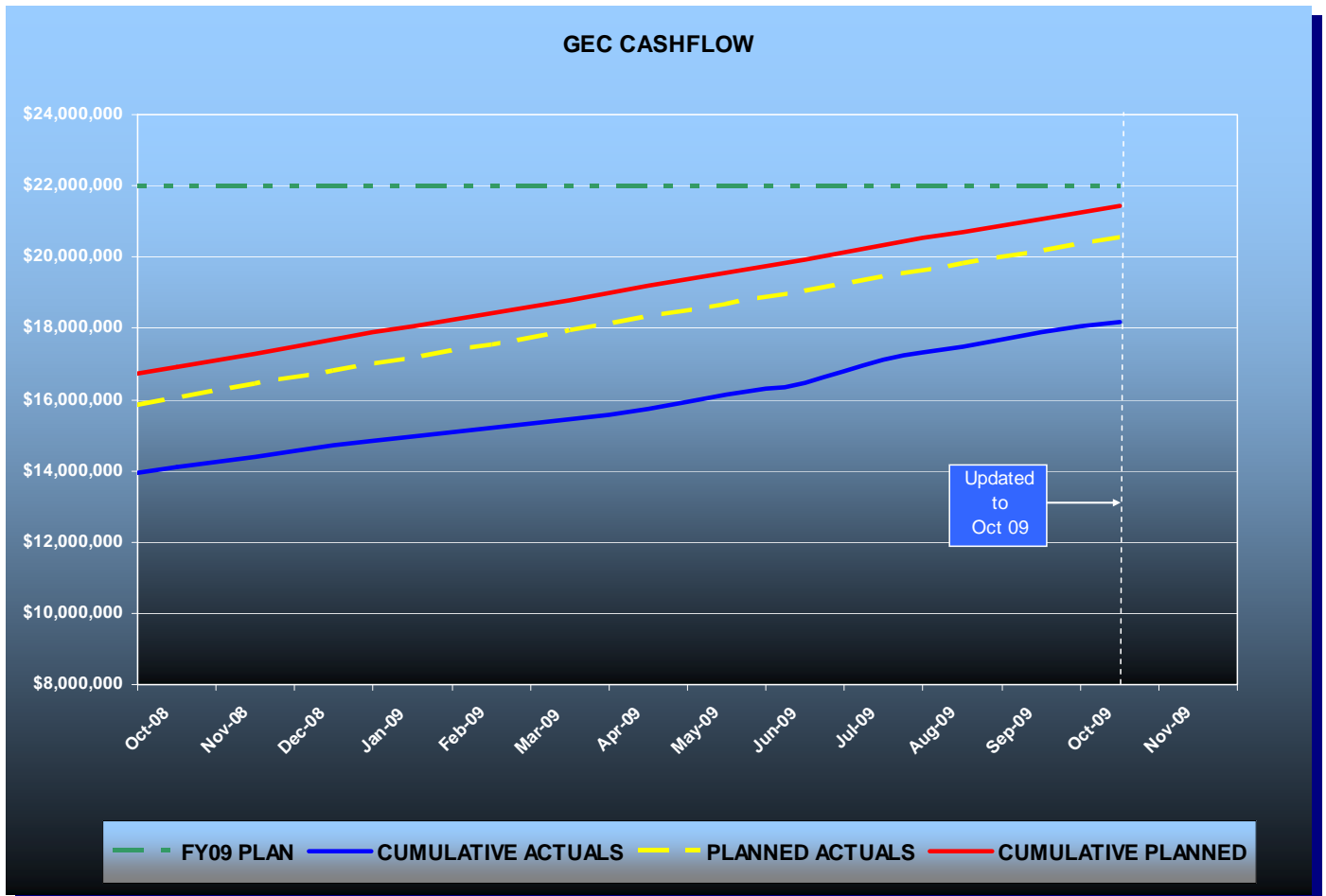
Planned Activities for Next Period:

1. Hold the CCT-2 Pre-Bid Conference for shortlisted contractors on 11/24
2. Finalize and issue the Request for Proposal document for the CCSE-E3 project
3. Prepare the Request for Qualifications for CEI Services on the CCSE-E3 project
4. Coordinate with COT (Community Redevelopment Agency & Public Works) regarding the FAMU Way Extension * project to be hosted by COT
5. Continue progress on CCSE-E2 moving traffic over onto the new road in early December
6. Begin preparing Request for Qualifications for Capital Cascade Connector Bridge design project
7. Continue work on the FAMU Way Extension * preparing for the Community Outreach Event
8. Answer questions from contractors on the CCT-2 bid package via COT Procurement Office
9. Continue with Right-of-Way activities on CCNW/SW-N2 Project

**Note: The FAMU Way Assignment to develop Construction and Right-of-Way cost estimates is not being funded with sales tax money*

GEC – GENERAL ENGINEERING CONSULTANT

GEC Contract Financial Summary of Planned Vs. Actual Costs – FISCAL YEAR 2010



GEC – PUBLIC INVOLVEMENT

Activities Since Last Period:

1. Attended TCC and CAC meeting
2. Continued developing new photo web page for all projects
3. Prepared presentation for Opportunity Tallahassee
4. Prepared two press releases for lane closures on CCSE-E2
5. Prepared presentation for Rotary Club of Tallahassee

Planned Activities for Next Period:

1. Prepare presentation for Sunset Rotary Club
2. Attend Fundraising Meeting for CCT-2
3. Continue to fine tune website
4. Schedule and prepare for Community Representative Meeting #18

N1 - CAPITAL CIRCLE NW – I-10 TO US 90

Project Description - Roadway Contract:

This 1.991-mile roadway project (FPID: 219722-1-52-01 & 02) consists of upgrading the existing undivided rural facility to a six-lane divided urban (curb and gutter) facility. Upgrades to the West Tennessee, Tharpe, Hartsfield and Commonwealth intersections are included. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. The roadway project was designed, let and constructed by the Florida Department of Transportation, with advance funding provided by the Blueprint 2000 Intergovernmental Agency.

The CCNW-N1 Roadway Improvement Project was Final Accepted by FDOT on September 4, 2007.

Original Contract Amount (FDOT Construction Only) = \$24,172,803.43

- ◆ **Final Amount Payable (FDOT Construction Only) = \$25,111,616.13** (includes \$822,445.20 Fuel & Bit Adjustment and \$406K for Early Completion Incentive Bonus)

* This amount does not include CEI Costs

Original JPA Work (Utility Work funded by COT) = \$1,290,120.00

- ◆ **Final Amount Payable (JPA-COT utility work) = \$1,259,912.00**

Project Personnel:

Blueprint 2000:	Project Manager:	Marcus Kelly
	Asst. Project Manager	Joey Gordon

Project Description - Park Amenity and Landscaping Contract:

Blueprint 2000 has recently awarded a separate 180-Day Park Amenities and Landscaping Contract within the same project limits. The Plans were developed by Moore-Bass Consulting. Blueprint 2000 has secured permits from COT Growth Management and FDOT.

M Inc. was the selected Contractor with a Bid Amount of \$1,004,567.00. Blueprint 2000 conducted the Preconstruction Conference on January 15, 2009. Blueprint 2000 issued the Notice to Proceed on January 29, 2009. Work began on February 02, 2009.

The project was Final Accepted by Blueprint 2000 on June 26th, 2009; the Final Offer of Payment was accepted and executed by the Contractor on July 31, 2009. 145 of 185 Allowable Contract Days were used on this Contract, or 78.3% of allowable Contract Time. The Final Contract Amount was \$1,055,653.37.

Blueprint 2000 has generated and distributed the Final Estimate, Final As-Built Plans and Permits, and related close out materials and submitted to Leon County, FDOT and the COT as applicable.

During the week of November 2, 2009, Blueprint 2000 agreed to fund, on behalf of the COT, additional applications of a preemergent herbicide on the recently installed landscaping, as a proactive effort to control weeds prior to the COT taking over the maintenance in June 2010. The Blueprint 2000 Construction Project Manager has contacted the landscaping contractor to obtain the necessary information to implement this.

Right-Of-Way Status Report:

All parcels closed. Final Right-of-Way costs \$46,374,947.

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Project Description:

The Expanded Project Development and Environment (PD&E) Study limits for this 2.9 mile project extend from Tennessee Street (US 90/SR 10) to Orange Avenue (SR 371). The purpose of this roadway improvement project is to increase the capacity and safety of the existing highway by expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. New traffic signals will be provided at Orange Avenue, Blountstown Highway and Gum Road Intersections. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities. This project will develop final design plans for construction.

Project Personnel:

Blueprint 2000:	Program Manager:	David Snyder
	Construction Manager:	Marcus Kelly
	Project Manager:	Latesa Turner
H.W. Lochner:	Project Manager:	Hugh Williams

Contract Cost & Schedule Status - Agreement No. 772/Authorization 1 - As of 11/9/2009

Contract Commencement:	10May04
Contract Completion:	31Jan10
Percent of Work Performed:	99.0%
Original Contract Amount:	\$ 1,921,585.90
Executed Supplemental Agreements:	\$ 3,443,834.94
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 5,365,420.84
Invoiced to Date:	\$ 5,245,661.57
Remaining Contract Amount:	\$ 119,759.27
Percent of Contract Amount Complete:	97.8%
Original Contract Time:	1095 Days
Contract Time Extensions:	997 Days
Current Contract Time:	2092 Days
Contract Time Expended:	2009 Days
Contract Time Remaining:	1080 Days
Percent Contract Time Expended:	96.5.0%

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Schedule Milestones:

Final Environmental Documents	20Jun06
Final Preliminary Engineering Report	20Jun06
Location Design Concept Approval (LDCA)	22Aug06
30% Roadway Plans	28Aug06
VE Complete	27Oct06
2nd Draft ROW Maps	30Apr07
Final ROW Maps	30Sep07
60% Roadway Plans	01Nov07
90% Roadway Plans	08Aug08
60% Structures Plans	15Jan09
90% Structures Plans	13Feb09
100% Roadway and Structures Plans	15Jun09
Final Plans	30Nov09

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
<i>Environmental Geotechnical Specialists</i>				
<i>Geotechnical</i>	\$ 562,857.30	10.49	\$ 562,839.90	\$ 0.0
<i>Diversified Design & Drafting Services, Inc.</i>				
<i>Survey and R/W Mapping</i>	\$ 814,449.64	15.18	\$ 773,649.20	\$ 0.0
<i>Archaeological Consultants, Inc.</i>				
<i>Cultural Resource Assessment</i>	\$ 24,093.51	0.45	\$ 24,093.51	\$ 0.00
<i>HNTB/TEI</i>				
<i>Traffic Analysis</i>	\$ 90,310.59	1.68	\$ 90,310.59	\$ 0.00
<i>American Acquisition Group</i>				
<i>Right of Way</i>	\$ 97,873.48	1.82	\$ 94,046.22	\$ 0.00
<i>HW LOCHNER (PRIME)</i>				
<i>Prime Consultant</i>	\$ 3,574,586.32	66.62	\$ 3,504,039.50	\$ 19,199.36
<i>PBS&J</i>				
<i>Landscape</i>	\$ 143,815.00	2.68	\$ 143,462.65	\$ 0.0
<i>CDM</i>				
<i>Stormwater Modeling</i>	\$ 57,435.00	1.07	\$ 53,220.00	\$ 0.00
Total Design Contract:	\$ 5,365,420.84	100.00%	\$ 5,245,661.57	\$ 19,199.36

Design MBE Goal:	\$ 831,640.23	15.50%
Design MBE to Date:	\$ 1,360,582.61	25.94%

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Project Status:

Phase IV (100%) plans have been submitted and are currently under review. Final Plans development is underway. Right-of-Way acquisition, utility coordination and environmental permitting activities continue.

Activities Since Last Period:

1. Continued to work with Blueprint 2000's Right-of-Way acquisition team to resolve new Right-of-Way issues
2. Continued updating plans and responding to design and constructability review comments on the Phase IV (100%) roadway, structures, signing/markings, signalization, lighting and landscape plans
3. Continued coordination with Leon County, DEP and the Corps of Engineers on permitting.
4. Met with Leon County Growth Management staff to discuss review comments on the EIA/EMP application
5. Submitted Conservation Easement certified surveys for Blueprint review and obtainment of title commitment
6. Continued coordination with Leon County School Board on proposed bus facility master transportation plan and coordination with Capital Circle improvements
7. Continued working with utility companies/agencies to complete utility work schedules
8. Met with FDOT Maintenance staff to discuss maintenance of oil/water separators (Stormceptors) through Gum Swamp and maintenance of Gum Road pond and conveyance

Planned Activities for Next Period:

1. City and County to complete reviews of the Phase IV (100%) plans
2. Complete updates and submit Final Plans
3. Follow-up with Corps of Engineers on processing of the Wetland Resource Permit (WRP)
4. Complete the preparation of the conservation easement documents and submit to FDEP
5. Complete the project utility coordination activities and development of Utility Work Schedules
6. Continue coordination with Leon County School Board on proposed bus facility master transportation plan and coordination with Capital Circle improvements
7. Begin negotiations for proposal for alternative bidding option

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Significant Issues and Resolutions:

ISSUE

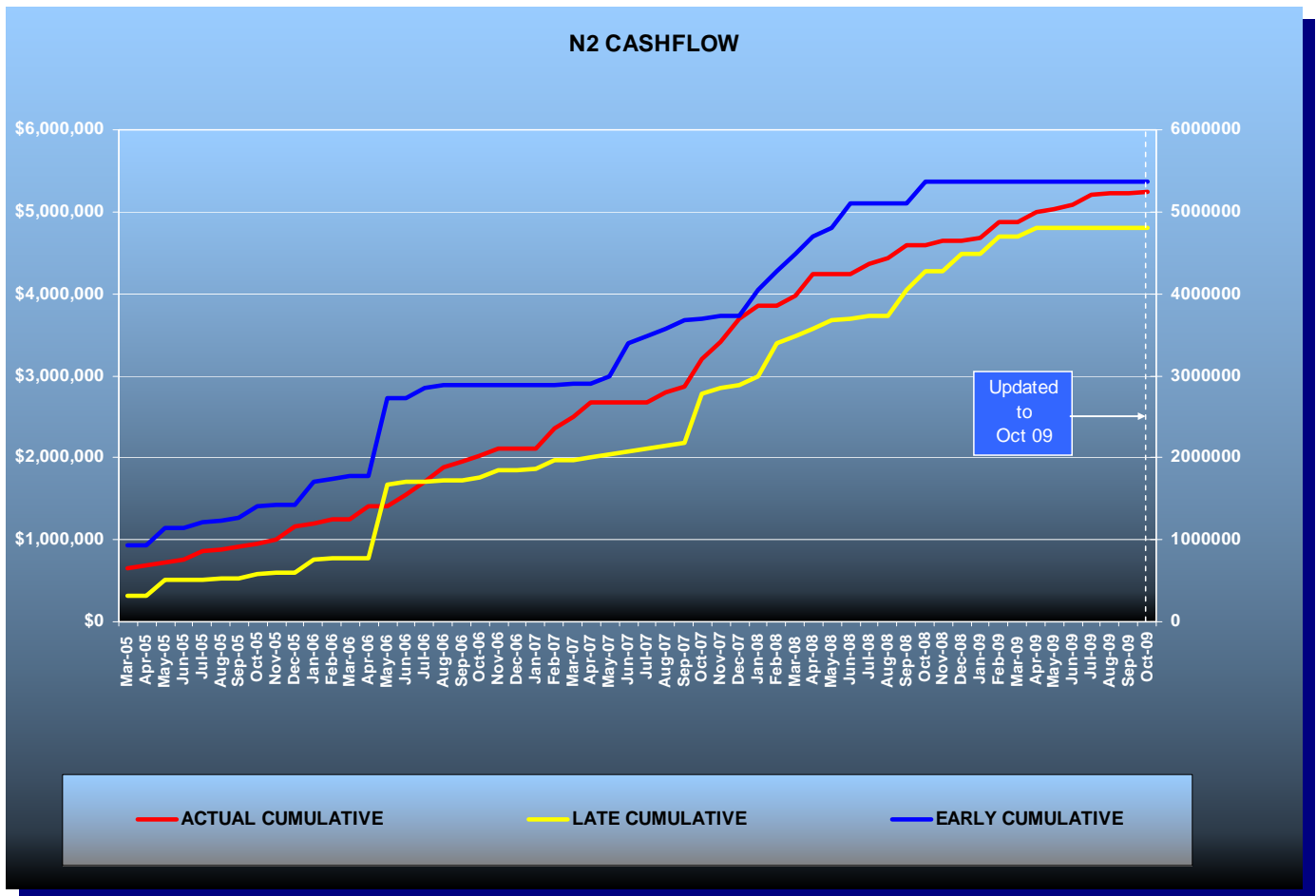
Complete outstanding permit and utility issues.

RESOLUTION

Lochner is finalizing the conservation easements for the FDEP/ACOE Wetland Resource Permit. The EIA/EMP application is currently under review by Leon County Growth Management.

Blueprint is working with the COT Water/Sewer Department to develop a JPA for the City's proposed infrastructure improvements along the project. COT is currently designing the improvements in-house and will provide Utility Contract Plans to bid the N2 project. Blueprint and COT Underground Utility Department to resolve/negotiate the cost-share relative to the pump station demolition and sewer reconstruction work at Broadmoor.

Contract Financial Summary of Planned Vs. Actual Costs



N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Right-Of-Way Status Report:

IN POSSESSION	70
AGREEMENTS SECURED BUT NOT CLOSED	17
DONATION	0
NEGOTIATING/PREPARING FOR SUIT	1
TOTAL PARCELS ON PROJECT	88

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Project Description:

A Project Development and Environmental (PD&E) Study will be conducted for that portion of Capital Circle (SR 263) between Crawfordville Road (SR 61 US 319) and Blountstown Highway (SR 20) a distance of approximately 6.7 miles. The PD&E study will be conducted in accordance with Federal Highway Administration (FHWA), Blueprint 2000 Agency, and Florida Department of Transportation (FDOT) guidelines. The study will evaluate alternative alignments as well as the existing alignment. Several viable alternatives will be developed and evaluated in order to address the project needs while taking into account the Blueprint 2000 & Beyond “Project Definitions Report”, prepared by the Economic and Environmental Consensus Committee in 1999, and the Lake Bradford Sector Plan, conducted by the Tallahassee/Leon County Planning Department.

Project Personnel:

Blueprint 2000:	Planning Manager:	Dave Bright
	Project Manager:	Latesa Turner
Kimley-Horn & Assoc.:	Project Manager:	Steve Godfrey

Contract Cost & Schedule Status - Agreement No. 1284/Authorization 1 - As of 11/9/2009

Contract Commencement:	22Aug06
Contract Completion:	30Apr10
Percent of Work Performed:	91.0%
Original Contract Amount:	\$ 2,672,271.68
Executed Supplemental Agreements:	\$ 33,615.37
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 2,705,887.05
Invoiced to Date:	\$ 2,408,390.16
Remaining Contract Amount:	\$ 297,496.89
Percent of Contract Amount Complete:	89.0%
Original Contract Time:	1096 Days
Contract Time Extensions:	251 Days
Current Contract Time:	1347 Days
Contract Time Expended:	1175 Days
Contract Time Remaining:	172 Days
Percent Contract Time Expended:	87.2%

Schedule Milestones:

Consultant Selected	26May06
Study Begins	22Aug06
Agency Kick-off Meeting	19Oct06
Public Kick-off Meeting	19Oct06
Community Mini-Charrettes	15Jan07
Community Meeting	12Apr07
Corridor/Concepts Charrette	10May07
Interim Public Meeting	06Nov07
Alternatives Public Information Meeting	13Nov08
Preferred Alternative Public Meeting	13Aug09
Public Hearing	TBD

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Target Copy and Sign Printers <i>Printing</i>	\$ 30,000.00	1.11	\$ 29,818.54	\$ 0.00
Keystone Field Services <i>Relocation</i>	\$ 35,000.00	1.29	\$ 35,000.00	\$ 0.00
Environmental and Geotechnical Specialists <i>Geotech</i>	\$ 127,874.94	4.73	\$ 82,090.79	\$ 0.00
Diversified Design & Drafting Services <i>Survey</i>	\$ 31,840.00	1.18	\$ 31,840.00	\$ 0.00
StategyWise, LLC <i>Economic Development</i>	\$ 0.00	0.00	\$ 0.00	\$ 0.00
Hamilton Smith Assoc. <i>Traffic</i>	\$ 18,600.00	0.69	\$ 18,600.00	\$ 0.00
Registe, Sliger Engineering <i>Structures</i>	\$ 123,376.71	4.56	\$ 74,395.95	\$ 0.00
KIMLEY-HORN & ASSOC (PRIME) <i>Prime</i>	\$ 1,742,867.26	64.41	\$ 1,576,617.09	\$ 14,946.67
Dr. Wayson <i>Noise</i>	\$ 0.00	0.00	\$ 0.00	\$ 0.00
Hass Center <i>Economic Development</i>	\$ 37,200.00	1.37	\$ 37,200.00	\$ 0.00
Florida Acquisition & Appraisal <i>Appraisal/Acquisition</i>	\$ 200,804.91	7.42	\$ 200,804.93	\$ 0.00
Biological Research Assoc. <i>Water Quality</i>	\$ 105,815.50	3.91	\$ 93,089.44	\$ 0.00
Search, Inc <i>Cultural Resource/Archaeological</i>	\$ 53,826.73	1.99	\$ 48,444.06	\$ 37,678.71
Camp, Dresser & McKee <i>Drainage & Pond Design</i>	\$ 198,681.00	7.34	\$ 180,489.36	\$ 0.00
Total Design Contract:	\$ 2,705,887.05	100.00%	\$ 2,408,390.16	\$ 52,625.38

Design MBE Goal:	\$ 366,691.65	13.55%
Design MBE to Date:	\$ 271,745.28	11.28%

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Project Status:

Kimley-Horn and Associates began the Capital Circle Southwest PD&E study in late August, 2006. The Public and Agency Kickoff Meetings were conducted in October, 2006. Six (6) Community Forum Meetings were conducted concluding with a Town Hall Meeting held in April 2007. The Concept Charrettes were held on May 10th and 12th, 2007. The Intergovernmental Agency approved the evaluation criteria and the criteria weighting that will be used to evaluate the alternative alignments. An Interim Public Meeting was held on November 6, 2007 to present the status of the project since the Concepts Charette. The project began the analysis phase using the alternative alignments established through the Concept Charrette process. An Alternatives Public Meeting was held on November 13, 2008 to present the results of the evaluations conducted for the alternative alignments within the four (4) corridor segments. Based on the results of the analyses and input received from the public at the Alternatives Meeting, recommendations were made regarding the best alternative for each segment and these recommendations were approved by the Intergovernmental Agency on February 23, 2009. The approved segment solutions were combined to form an Existing Alignment (Widening) Alternative and a Realignment Alternative. These two "Build" alternatives were evaluated, along with the "No-Build" alternative, using the 13 evaluation criteria and associated weightings established by the IA. The results of these evaluations were presented to the public at the Preferred Alternatives Meeting on August 13, 2009. The IA approved staff's recommendation to widen the existing alignment with commitments to protect the environment and to investigate improvements to the West Ditch, Grassy Lake and Black Swamp area at the September 21, 2009 IA meeting. Seventeen (17) Community Representatives meetings have been held through the month of November 2009.

Activities Since Last Period:

1. Met with Leon County Public Works staff to discuss possible improvements to West Ditch, Grassy Lake and Black Swamp
2. Met with COT Parks and Recreation staff regarding potential 4(f) impacts to the Golden Aster Preserve
3. Continued finalization of Stormwater Management Report and modeling information
4. Responded to FDOT comments on the Conceptual Stage Relocation Report
5. Developed methodology for the Design Traffic Analyses
6. Continued preparation of the Environmental Assessment
7. Continued preparation of the second Draft Project Development Summary Report (PDSR)
8. Responded to FDOT comments on the Draft Noise Study and submitted revised report for review
9. Submitted responses to FDOT comments on the Wetland Evaluation Report and Endangered Species Biological Assessment Report
10. Submitted revised Conceptual Stage Relocation Report
11. Submitted Draft Cultural Resource Assessment Survey
12. Reviewed Water Quality Alternatives Evaluation Report

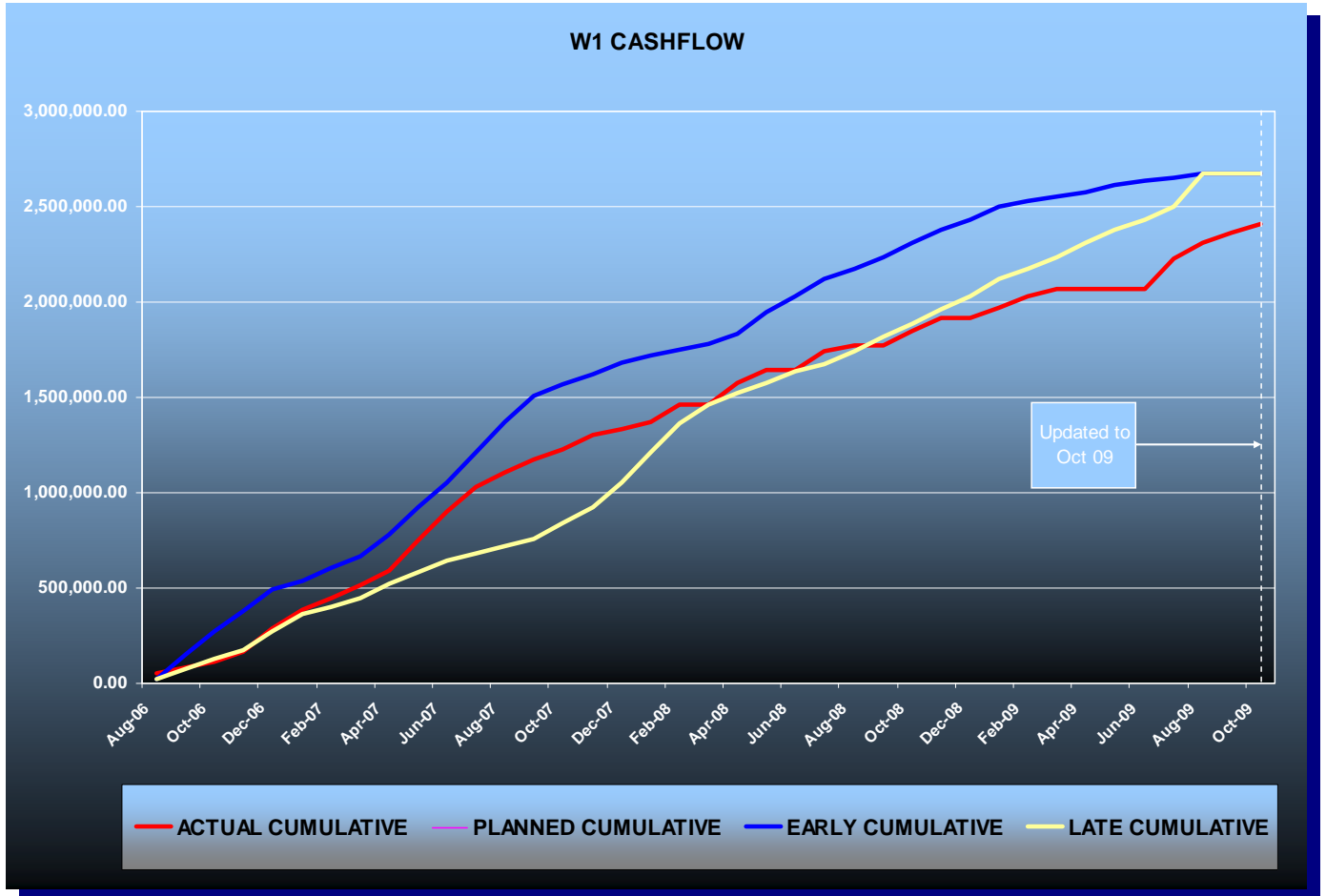
W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Planned Activities for Next Period:

1. Attend stakeholder meetings as necessary
2. Schedule and prepare for Community Representative Meeting #18
3. Develop plan for Public Hearing
4. Attend additional meetings regarding West Ditch, Grassy Lake, and Black Swamp improvements as scheduled and requested
5. Finalize Stormwater Management Report and modeling information and respond to FDOT and Blueprint comments
6. Continue development of Concept Plans
7. Complete analyses for the Design Traffic Report
8. Continue preparation of the Environmental Assessment
9. Continue preparation of the second Draft Project Development Summary Report (PDSR)
10. Finalize the Water Quality Alternatives Evaluation Report
11. Respond to FDOT comments regarding the West Ditch, Black Swamp, Grassy Lake Report
12. Revise the Wetland Evaluation Report and Endangered Species Biological Assessment Report per FDOT comments

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Contract Financial Summary of Planned Vs. Actual Costs



E3 - CAPITAL CIRCLE SE – WOODVILLE HWY TO CRAWFORDVILLE RD

Project Description:

This project proposes to widen approximately 1.53 miles of the existing two-lane Capital Circle SE from Woodville Highway to Crawfordville Road to a multi-lane urban facility.

FDOT Roadway ID: 55002000 SR 263 from MP 0.200 to MP 1.730

In 2006/2007, URS prepared 60% design plans for Blueprint at a cost of \$996,151.54. URS had an MBE participation of 16%. The preparation of 60% design plans was part of Blueprint's strategy to be ready for construction if funding became available.

Project Personnel:

Blueprint 2000:	Design Project Manager:	Gary Phillips
	Design-Build Project Manager:	Marek Romanowski
	Construction Manager	Marcus Kelly

Project Status:

November 2009:

Blueprint has begun the process of selecting a Design-Build team to construct interim improvements from west of Woodville Highway to east of Crawfordville Road. Blueprint will not execute a contract for this project/work unless Federal stimulus money is appropriated.

A Request for Qualifications was issued for the Design-Build project and five (5) teams submitted the required information. The selection process is on hold until Federal stimulus money is allocated to the project.

Blueprint staff has been waiting for confirmation from FDOT on the amount of stimulus funding to be allocated for this project.

Right-Of-Way Status Report:

Right-of-Way maps are at 100%.Blueprint is in the position to begin acquiring right-of-way as funding becomes available.

The Highway Easement Deed for Parcel 800 was issued by the Federal Highway Administration to the Florida Department of Transportation on January 16, 2009.

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Project Description:

This project proposes to widen approximately 2.3 miles of the existing two-lane Capital Circle SE from Woodville Highway to Tram Road to an ultimate six-lane facility, mileposts 0.0 to 2.12. In addition, a transitional segment west of Woodville Highway (SR 263 MP 0.0 to approximately MP 0.2). The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signal will be installed at access to Lakes at San Marcos development on Woodville Highway, south of CCSE. Provisions for future traffic signals will be provided at three intersections: Paul Russell Road, Southchase Boulevard and SouthWood Marketplace Drive to proposed developments on the north side of CCSE, between Woodville Highway and Tram Road. The project includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:

Blueprint 2000:	Program Manager:	David Snyder
	Project Manager:	Marek Romanowski
	Construction Manager:	Marcus Kelly
Sandco Inc./Genesis:	Project Manager:	Bob Myrick
	Design PM:	Jim Sullivan

Contract Cost & Schedule Status - Agreement No. 1464 - As of 11/9/2009

Contract Commencement:	28Aug07
Contract Completion:	13Feb10
Percent of Work Performed:	56.6%
Original Contract Amount:	\$ 17,616,609.90
Executed Supplemental Agreements:	\$ 1,050,428.64
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 18,667,038.54
Invoiced to Date:	\$ 10,561,755.19
Remaining Contract Amount:	\$ 8,105,283.35
Percent of Contract Amount Complete:	56.6%
Original Contract Time:	900 Days
Contract Time Extensions:	105 Days
Current Contract Time:	1005 Days
Contract Time Expended:	805 Days
Contract Time Remaining:	200 Days
Percent Contract Time Expended:	80.1%

Schedule Milestones:

Contract with DB Team executed	05Jun07
Notice To Proceed	28Aug07
Ground Breaking Ceremony	29Aug07
Project Final Completion Date	29May10

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
EGS				
<i>Environmental Engineering</i>	\$ 326,876.33	21.54	\$ 326,876.33	\$ 0.00
Mehta & Associates, Inc.				
<i>Design Survey</i>	\$ 44,000.00	2.90	\$ 44,000.00	\$ 0.00
Genesis Group				
<i>Prime Consultant of Design Team</i>	\$ 1,146,798.52	75.56	\$ 1,112,296.86	\$ 0.00
<hr/>				
Total Design Contract:	\$ 1,517,674.85	100.00%	\$ 1,483,173.19	\$ 0.00

Design MBE Goal:	\$ 235,239.60	15.50%
Design MBE to Date:	\$ 370,876.33	25.01%

Construction Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Florida Developers				
<i>Earthwork, Trucking, Drainage</i>	\$ 1,056,996.50	6.16	\$ 638,363.21	\$ 0.00
Gains & Sons				
<i>Striping</i>	\$ 123,316.27	0.72	\$ 24,688.34	\$ 0.00
Hawthorn Construction				
<i>Curb & Gutter, Concrete Work</i>	\$ 880,830.50	5.14	\$ 581,557.07	\$ 25,625.56
Ingram Signalization Inc.				
<i>Signalization</i>	\$ 616,581.50	3.60	\$ 0.00	\$ 0.00
Tallahassee Contractors				
<i>Trucking, Limerock Base</i>	\$ 1,056,996.50	6.16	\$ 560,449.79	\$ 0.00
Sandco, Inc				
<i>Prime Contractor of DB Team</i>	\$ 13,414,642.42	78.22	\$ 7,273,523.59	\$ 125,980.32
<hr/>				
Total Construction Contract:	\$ 17,149,363.69	100.00%	\$ 9,078,582.00	\$ 151,605.88

Construction MBE Goal:	\$ 3,601,366.37	21.00%
Construction MBE to Date:	\$ 1,805,058.41	19.88%

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Project Status:

The Design-Build Contract was executed on 6/05/07. Utility kick-off meeting was held on 6/27/07. The Pre-construction Conference and the Public Meeting were held on 7/24/07. A Joint Project Agreement (JPA) was entered into by St. Joe Company, City of Tallahassee and Blueprint 2000 on 7/31/07. Per terms of this JPA, easements for five drainage ponds and Right-of-Way donated to the project by St. Joe were obtained from St. Joe. Notice to Proceed was issued to the Design-Build Team on 8/28/07 and the Ground Breaking Ceremony was held on 8/29/07.

The National Features Inventory (NFI) report was approved by the COT Growth Management. The COT Growth Management issued the Environmental Impact Assessment exemption (EIA short form B (low)) for Segments 1 and 3A in October 2007. The EIA for Segment 2 was approved by COT Growth Management on 12/18/07. The Clearing and Grubbing Permit, including "sediment sumps" located at the future stormwater pond sites, and fill stockpiling permit, were issued by Growth Management for Segments 1 and 3A. The clearing permit for Segment 2 was issued on 1/17/08, with the exception of Pond 600. The clearing permit for Pond 600 was obtained in March 2008. The Stormwater Permit was received from the Department of Environmental Protection. The EMP permit for Segment 1B was obtained from COT Growth Management on 3/24/08, for Segment 1A on 6/27/08 and for Segment 3A on 8/28/08. The EIA for Segment 3B was approved by Growth Management on 5/08/08. The clearing and grubbing permit for Segment 3B was obtained on 7/11/08. The EMP permit application for Segment 2 was issued by GM on 12/19/08. Lighting plans are complete and were released for construction on 2/17/09. Roadway plans were released for construction for Segment 2. Segment 1B EMP permit update for Southchase Boulevard and Marketplace Drive intersections were obtained on 4/07/09. Blueprint reviewed final Traffic Signals plans for Woodville Highway, Southchase Boulevard and SouthWood Marketplace Drive intersections, and released them for construction on 6/15/09. The EMP permit update for Pond 300 conveyance was obtained on 6/28/09. The EMP permit for Segment 3B was obtained on 7/10/2009. The Maintenance of Traffic (MOT) Plans for the entire project were reviewed by Blueprint and released for construction on 7/17/09. Blueprint reviewed final plans for Segment 3B and released them for construction on 10/14/09.

The Electrical Resistivity Imaging (ERI) testing is complete for Pond 200, Pond 300 conveyance easement and Pond 600. The ERI test results at Pond 200 and Pond 600, and the soil borings at Pond 600 indicated that both ponds' sites are acceptable for pond locations, and no further investigations are recommended. Excavation of the "sedimentation sumps" is near completion at the site of Pond 600. Karst investigations at Ponds 100 and 100A are complete. Additional borings were advanced at Pond 100A, and mitigation alternatives were prepared for that pond. Karst investigations were conducted at Segment 3A sinkhole and additional borings were advanced to establish the need for mitigation measures. The final report, including recommendations was submitted to Blueprint on 7/17/09. Blueprint is coordinating with FDOT regarding the mitigation to be undertaken for the sinkhole. Preliminary karst features investigations were conducted near the depression in the existing road in Segment 1A on 8/21/09.

Utility relocation schedules were prepared and signed by the Utility Companies. Utility relocation work has been in progress since the beginning of February 2008. Most of the relocations and adjustments are done. Installation of potable water line is complete in Segments 3A, 1A, 1B and 2. Sanitary sewer lines are complete on Segment 2. Final utility relocations and adjustments are in progress in Segment 3B. A 12 in. "bleed-off" sanitary sewer system connection has been installed in the southwest quadrant of the CCSE and Woodville Highway intersection.

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Project Status (continued):

Clearing and grubbing is complete on all Segments. Upon receipt of the EMP permits for Segments 3A, 1A, 1B and 2, installation of drainage pipes and structures on eastbound lanes in these Segments is complete. The embankment, concrete curbs, limestone basecourse and structural asphalt have been placed on the eastbound lanes of these Segments. Structural asphalt was placed on the eastbound lanes of CCSE, west of Woodville Hwy, in the first week of October 2009. Concrete curb, limerock basecourse and structural asphalt were placed in the northbound outside lane on Woodville Highway, south of CCSE in October 2009.

Temporary traffic signal installation at the Lakes at San Marcos intersection on Woodville Highway is complete. The relocation of the interconnect cable is complete. Work on the temporary traffic signal at the Woodville Highway intersection is in progress.

The Dispute Resolution Board (DRB) meeting was held on 10/16/09.

Activities Since Last Period:

1. Placed limerock basecourse and structural asphalt on the east side of Woodville Highway south of CCSE
2. Completed implementation of Blueprint comments on 100% Signing and Pavement Marking plans on Segment 3B, and coordinated St. Mark's Trail signing and pavement markings with FDEP, FDOT and Blueprint
3. Started grading of the west side of existing Woodville Highway south of CCSE
4. Continued landscaping on Segments 3A, 1A, 1B and 2
5. Continued construction of Ponds 100 and 100A in Segment 3B
6. Placed drainage pipes and structures in Segment 3B
7. Completed negotiations and signed a contract with Sembler Company for construction of SouthWood Marketplace Drive intersection
8. Installed permanent traffic signal pole in the southwest corner of Woodville Highway/CCSE intersection (to be also used for temporary signalization)
9. Constructed private and commercial driveways at various locations

Planned Activities for Next Period:

1. Conduct CEI progress and utility meeting, DRB meeting and design progress meeting
2. Continue drainage pipes and structures installation in Segment 3B
3. Continue landscaping on Segments 3A, 1A, 1B and 2
4. Continue construction of Ponds 100 and 100A in Segment 3B
5. Complete MOT transition at the east end of the project to prepare for traffic relocation to eastbound lanes
6. Install temporary traffic signal at CCSE and Woodville Highway intersection to prepare for traffic relocation to eastbound lanes
7. Place structural asphalt at Woodville Highway/CCSE intersection and place pavement markings on eastbound lanes in Segment 3B - relocate traffic to eastbound lanes
8. Continue construction of Pond 200

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

West End of CCSE – Transition to Eastbound Lanes



E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Widening of Woodville Highway, South of CCSE



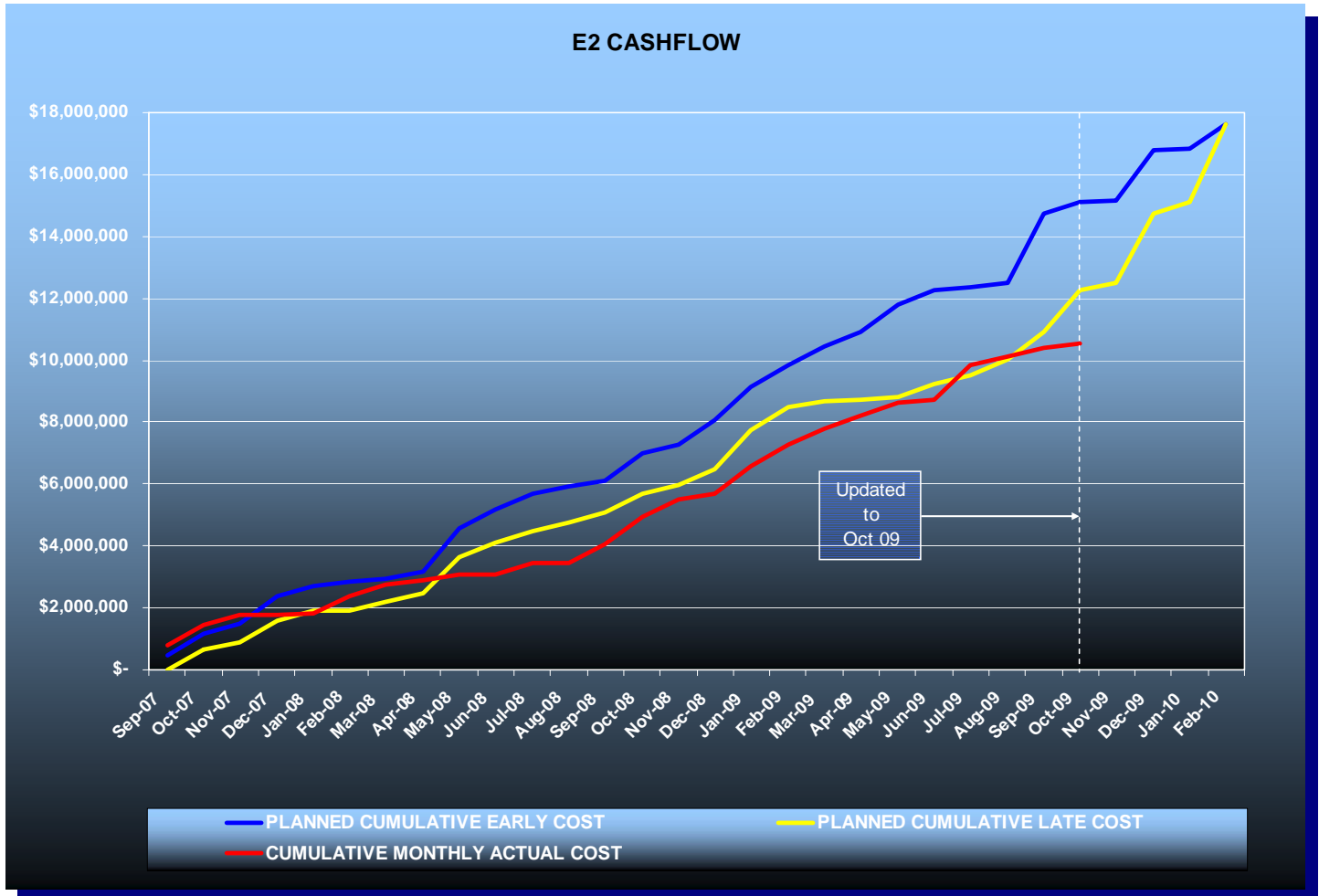
E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Construction of CCSE/Woodville Highway Intersection and Pond 100



E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Contract Financial Summary of Planned Vs. Actual Costs



E1 - CAPITAL CIRCLE SE – CONNIE DRIVE TO TRAM ROAD

Project Description:

The proposed 3.44-mile project along Capital Circle Southeast (US 319/SR261) extends from south of Tram Road to Connie Drive (milepost 1.931 and 5.371) in Leon County and includes expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signals, including ITS features, will be provided at six intersections: Tram Road, Shumard Oak Boulevard, Merchants Row Drive, Blair Stone Road, Orange Avenue and Old St. Augustine Road. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:

Blueprint 2000:	Program Manager:	David Snyder
	Project Manager:	Marek Romanowski
	Construction Manager:	Marcus Kelly
Joint Venture/PBS&J:	Project Director, JV:	William Mayfield
	Project Mgr., PBS&J:	Steve Martin

Project Status:

Blueprint 2000 issued Final Acceptance Letter for this project on 6/16/08.

The total contract duration was 1253 calendar days.

The final construction cost was \$37,715,142.

MBE Participation: **Design 18.01%** **Construction 25.17%**

Right-Of-Way Status Report:

Blueprint is in possession of all parcels. One parcel is still in litigation

C2 – CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Project Description:

Within the Capital Cascade Trail, Segment 2 is from Lafayette Street to South Monroe Street.

Project Personnel:

Blueprint 2000:	Planning Manager:	David Bright
	Project Manager:	Gary Phillips
Genesis:	Project Manager:	Mark Llewellyn

Contract Cost & Schedule Status - Agreement No. 533/Authorization LOA - As of 11/9/2009

Contract Commencement:	30May06
Contract Completion:	31Oct07
Percent of Work Performed:	99.0%
Original Contract Amount:	\$ 2,399,652.27
Executed Supplemental Agreements:	\$ 1,471,695.82
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 3,871,348.09
Invoiced to Date:	\$ 3,708,526.38
Remaining Contract Amount:	\$ 162,821.71
Percent of Contract Amount Complete:	95.8%
Original Contract Time:	519 Days
Contract Time Extensions:	798 Days
Current Contract Time:	1317 Days
Contract Time Expended:	1259 Days
Contract Time Remaining:	58 Days
Percent Contract Time Expended:	95.6%

Schedule Milestones:

Letter of Authorization	30May06
Submit Design Project Schedule	15Jun06
Workshop #1: Program Formation	15Sep06
Workshop #2: Design Selection	14Sep06
Plan Submittal - 50%	19Oct07
Plan Submittal - 90%	31Mar09
90% Re-Submittal and Specifications	31Jul09
Release IFB (Final Construction Plans and Specifications)	12Nov09
Bid Opening	12Jan10

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Archaeological Consultants Inc. <i>Archaeological Services</i>	\$ 33,910.84	0.88	\$ 32,068.67	\$ 0.00
Environmental and Geotechnical Specialist <i>Geotechnical</i>	\$ 288,190.64	7.44	\$ 258,210.00	\$ 0.00
Akin Associates Architects <i>Architectural</i>	\$ 170,193.23	4.40	\$ 135,526.83	\$ 0.00
Moore Bass <i>Land Planning</i>	\$ 4,659.91	0.12	\$ 4,456.16	\$ 0.00
Uzzell Advertising <i>Public Relations</i>	\$ 15,562.61	0.40	\$ 14,062.61	\$ 0.00
Carr, Lynch, Sandell <i>Park Design</i>	\$ 608,460.65	15.72	\$ 574,103.38	\$ 0.00
Jennings Environmental <i>Environmental</i>	\$ 34,800.00	0.90	\$ 27,198.52	\$ 0.00
Pinnacle Engineering Group <i>MEP</i>	\$ 118,367.72	3.06	\$ 114,984.12	\$ 6,756.35
CDM <i>Stormwater</i>	\$ 183,410.00	4.74	\$ 182,723.45	\$ 0.00
Genesis Group <i>Prime</i>	\$ 2,119,591.65	54.75	\$ 2,102,183.19	\$ 9,254.57
PBS&J/Brown and Caldwell <i>Water Quality</i>	\$ 98,736.00	2.55	\$ 85,851.60	\$ 0.00
Garcia Bridge Engineers <i>Bridge Design</i>	\$ 191,424.84	4.94	\$ 173,521.85	\$ 0.00
Rosenbaum <i>Park Design</i>	\$ 4,040.00	0.10	\$ 3,636.00	\$ 0.00
<hr/>				
Total Design Contract:	\$ 3,871,348.09	100.00%	\$ 3,708,526.38	\$ 16,010.92

Design MBE Goal:	\$ 600,058.95	15.50%
Design MBE to Date:	\$ 617,846.12	19.71%

****Please Note: Carr, Lynch and Sandell's contract amount is not contained in the MBE calculation.**

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Project Status:

Letter of Authorization #5 and #6 were executed on March 9 and May 30, 2006, respectively. The two LOAs have been combined under Segment 2 Design and Permitting task for a total cost of \$2,399,652.27. Supplemental Agreement #1 was executed on September 18, 2007 for a total of \$1,105,479.33. Supplemental Agreement #2 was issued on December 15, 2008 for a total of \$366,216.49.

The new total contract amount is \$3,871,348.09

Activities Since Last Period:

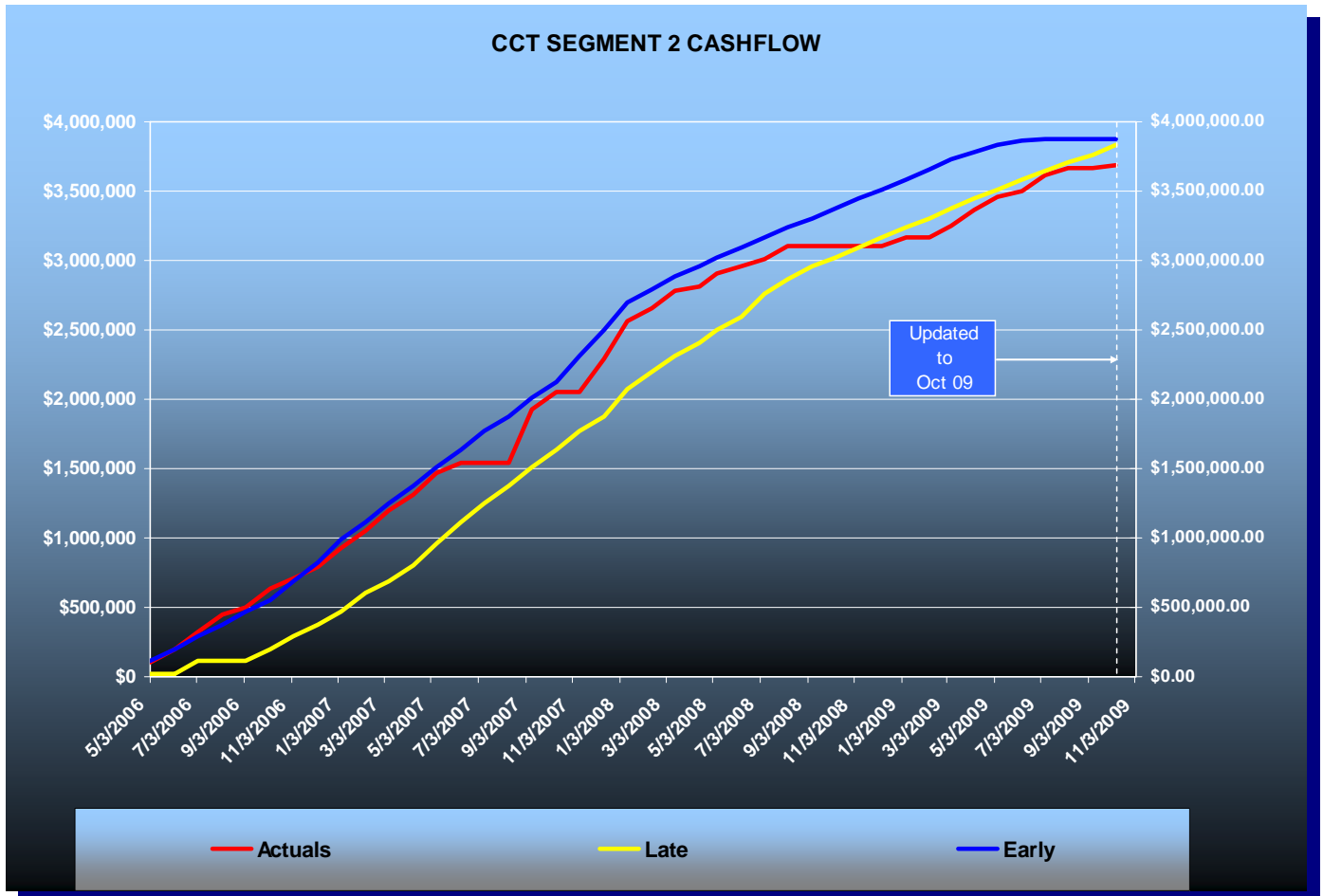
1. Submitted Wastewater Permit Application to FDEP
2. Completed donor website to showcase and sell park amenities including the brick engraving program
3. Continued to respond to permit Request for Additional Information
4. Continued coordination with COT Electric and Gas
5. Coordinated with CSX on Construction Agreement
6. Received Conditional Approval from USEPA on ECMP
7. Continued coordination with COT Underground Utilities on Letter of Agreement/JPA
8. Met with FDOT on intersection improvement at Suwannee and Lafayette Street
9. Released Invitation for Bids on November 12
10. Submitted Consumptive Use Permit (CUP) to NFWFMD for review and approval
11. Submitted EMP Variance Request to COT Growth Management for approval by the City Manager

Planned Activities for Next Period:

1. Submit piping permit to CSX for review and approval
2. Continue to respond to permit Request for Additional Information
3. Continue to coordinate with CSX on Construction Agreement
4. Respond to second Request for Additional Information from FDEP on Stormwater Permit
5. Submit the Health and Safety Plan to USEPA for final approval
6. Complete spot remediation removal in Mid-November
7. Conduct Pre-Bid Conference November 24
8. Respond to questions from Contractors - deadline is December 8
9. Construction Bid due date is January 12 - official posting January 18

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Contract Financial Summary of Planned Vs. Actual Costs



Right-Of-Way Status Report:

DEP TIIF Lease Agreement has been executed with an effective date of September 1, 2008.

C3 & C4 - CAPITAL CASCADE TRAIL – SEGMENTS 3 AND 4 DESIGN

Project Description:

Phase 2 tasks have been authorized and include the following major elements:

- Design and permitting for ditch lining between South Monroe Street and Adams Street
- Design and permitting for Coal Chute Pond
- 60% Construction documents for Black Swamp Nature Park

Project Personnel:

Blueprint 2000:	Planning Manager:	David Bright
	Program Manager:	Dave Snyder
	Project Manager:	Gary Phillips
Kimley-Horn:	Project Manager:	Richard Barr

Contract Cost & Schedule Status - Agreement No. 1736/Authorization LOA #1 - As of 11/9/2009

Contract Commencement:	01Jun08
Contract Completion:	01Mar09
Percent of Work Performed:	65.0%
Original Contract Amount:	\$ 1,057,759.98
Executed Supplemental Agreements:	\$ 801,003.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 1,858,762.98
Invoiced to Date:	\$ 1,197,312.52
Remaining Contract Amount:	\$ 661,450.46
Percent of Contract Amount Complete:	64.4%
Original Contract Time:	273 Days
Contract Time Extensions:	700 Days
Current Contract Time:	973 Days
Contract Time Expended:	526 Days
Contract Time Remaining:	447 Days
Percent Contract Time Expended:	54.1%

Schedule Milestones:

IMC Approval	27May08
Contract Executed	29May09
All Phase 1 Deliverables	01Jun09
Phase 2 Kick-Off Meeting	11Aug09
Ditch Lining Deliverables	17Feb10
Coal Chute Pond Deliverables	17Aug10
Pond 5 Deliverables	17Feb11

C3 & C4 - CAPITAL CASCADE TRAIL – SEGMENTS 3 AND 4 DESIGN

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY Year To Date
Tampa Bay Engineering <i>Utility Investigation</i>	\$ 80,445.89	4.33	\$ 56,750.89	\$ 0.00
3DS <i>Surveying/Right-of-Way Services</i>	\$ 434,125.00	23.36	\$ 393,875.00	\$ 0.00
Cheryl Johnson <i>Model Review</i>	\$ 14,750.00	0.79	\$ 5,148.00	\$ 0.00
In-Situ <i>Stream Gage installation and monitoring</i>	\$ 32,000.00	1.72	\$ 32,000.00	\$ 0.00
Biological Research & Associates <i>Environmental</i>	\$ 48,500.00	2.61	\$ 48,500.00	\$ 0.00
CDM <i>Stormwater Modeling and Design</i>	\$ 286,381.00	15.41	\$ 225,136.00	\$ 0.00
Kimley-Horn <i>Prime - Data Collection, Environmental, Project M</i>	\$ 914,714.09	49.21	\$ 412,722.94	\$ 53,561.75
EGS <i>Geotechnical</i>	\$ 47,847.00	2.57	\$ 23,179.69	\$ 0.00
Total Design Contract:	\$ 1,858,762.98	100.00%	\$ 1,197,312.52	\$ 53,561.75

Design MBE Goal:	\$ 288,108.26	15.50%
Design MBE to Date:	\$ 417,054.69	34.83%

C3 & C4 - CAPITAL CASCADE TRAIL – SEGMENTS 3 AND 4 DESIGN

Project Status:

Blueprint is working with the City Economic Development Office on the design, right-of-way acquisition and construction phases for Coal Chute Pond located in Segment 3 between the CSX Railroad, the St. Augustine Branch (SAB) ditch and Railroad Square. The City is looking for locations that will provide stormwater treatment opportunities for Gaines Street and Railroad Square Redevelopment. COT is preparing an Economic Development Administration Grant to fund the design and construction of Coal Chute Pond. Blueprint has identified eight parcels that need to be acquired in order to construct the Coal Chute Pond.

Parcel No. 4101208060000, located between South Monroe Street and South Adams Street, and is owned by the City of Tallahassee. Blueprint 2000 will not need to acquire this property to complete the ditch improvements and interconnector bridge.

The Phase 1A tasks have been completed and the major tasks included topographic and utility surveys, model construction and existing environmental conditions such as the natural features inventory and permitability assessment.

Phase 2 tasks have been authorized and include the following major elements:

- Design and permitting for ditch lining between South Monroe Street and Adams Street
- Design and permitting for Coal Chute Pond
- 60% Construction documents for Black Swamp Nature Park

Activities Since Last Period:

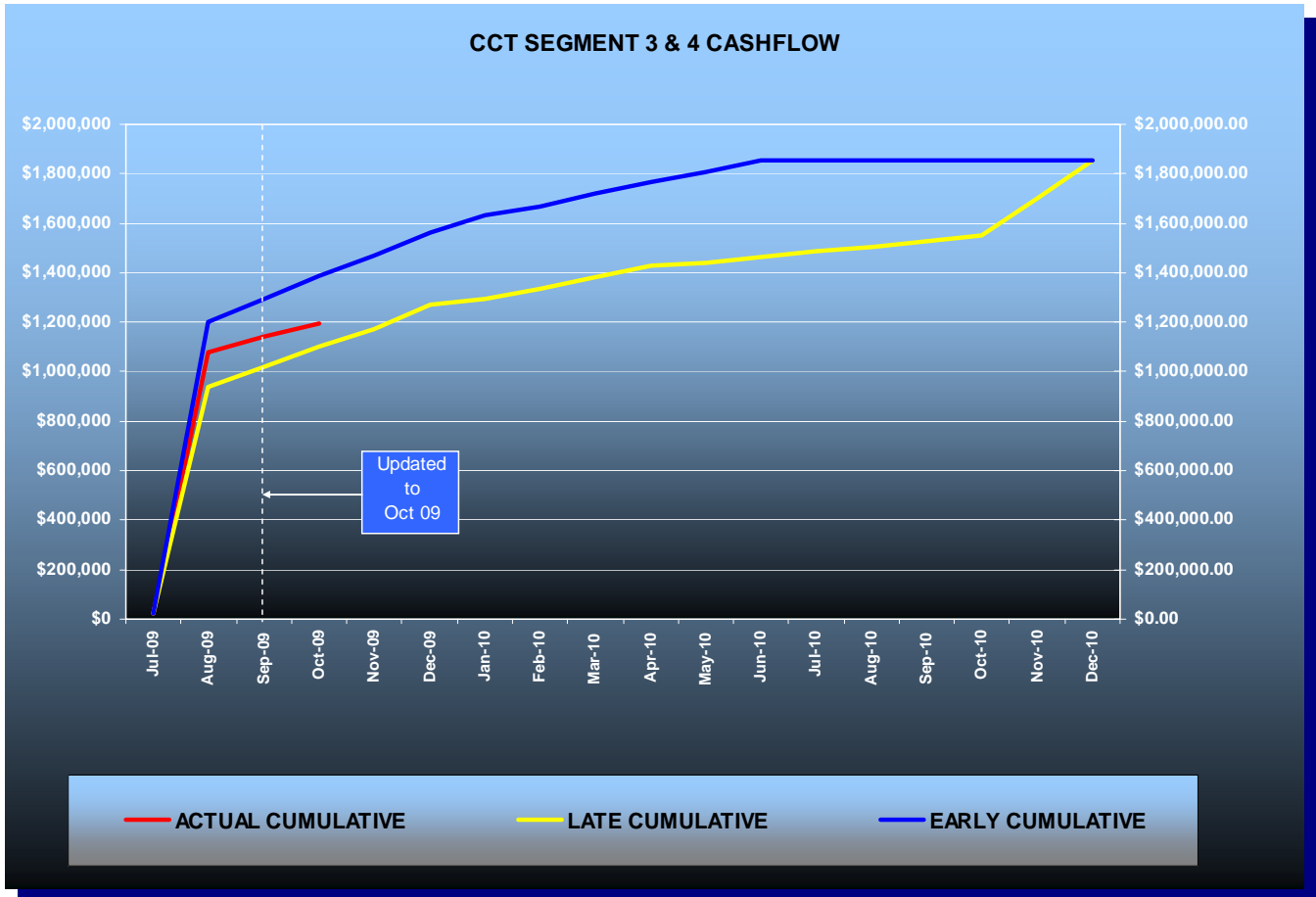
1. Continued NFI documentation for ditch lining and Coal Chute Park
2. Completed Phase 2 survey work for Black Swamp Nature Park area
3. Prepared 30% design of ditch lining and submitted for client comment and team discussion
4. Continued preliminary design of Coal Chute Park
5. Met with staff to go over ditch lining 30% design and Coal Chute Park preliminary design
6. Performed environmental site visits for preliminary design of Black Swamp Nature Park area
7. Met with City review team regarding fast track permitting of the ditch lining
8. Prepared and presented four ditch lining alternatives. Included development of conceptual park graphic for box culvert option
9. Began more detailed cost analyses of ditch lining options

Planned Activities for Next Period:

1. Prepare and submit Coal Chute Park Land Use Compliance Certification
2. Complete preparation and submittal of NFI documentation for ditch lining and Coal Chute Park
3. Meet with Client, City, CRA, and others regarding Coal Chute Park capacity calculations
4. Complete additional ditch lining analyses
5. Receive and revise ditch lining 30% design report and plans based on the client comments
6. Review Coal Chute preliminary pond design with the client
7. Prepare 30% design of Coal Chute Park

C3 & C4 - CAPITAL CASCADE TRAIL – SEGMENTS 3 AND 4 DESIGN

Contract Financial Summary of Planned Vs. Actual Costs



ACRONYM GLOSSARY

ACOE	Army Corps of Engineers
CAC	Citizens Advisory Committee
CDM	Camp, Dresser & McKee Inc.
CEI	Construction Engineering & Inspection
CLOMR	Conditional Letter of Map Revision
COT	City of Tallahassee
CR	Community Representative
CRA	Community Redevelopment Agency
CRCDD	Capital Region Community Development District
CRTPA	Capital Region Transportation Planning Agency
DB	Design-Build
DHS	Department of Historical Resources
DMS	Department of Management Services
DRB	Dispute Resolution Board
ECMP	Environmental Construction Management Plan
EIA	Environmental Impact Assessment
EIS	Environmental Impact Study
EMP	Environmental Management Permit
ERP	Environmental Resource Permit
ETD	Earned to Date
ETDM	Efficient Transportation Decision Making
FCT	Florida Communities Trust
FDEP	Florida Department of Environmental Protection
FEMA	Federal Emergency Management Agency
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FWC	Florida Fish & Wildlife Conservation Commission
FY	Fiscal Year (For BLUEPRINT 2000, October to September)

ACRONYM GLOSSARY

GEC	General Engineering Consultant
GM	Growth Management
HASP	Health and Safety Plan
IA	Intergovernmental Agency
IC/RC	Institutional Controls/Restrictive Covenants
IFB	Invitation For Bid
ITE	Institute of Transportation Engineers
JPA	Joint Participation Agreement
LAP	Local Agency Program
LCPWD	Leon County Public Works Department
LDCA	Location Design Concept Approval
LOA	Letter of Authorization
LOMR	Letter of Map Revision
MBE	Minority Business Enterprise
MOT	Maintenance of Traffic
MSE	Mechanically Stabilized Earth
NFI	Natural Features Inventory
NTP	Notice to Proceed
NWFWMD	Northwest Florida Water Management District
OT	Order of Taking
PD&E	Project Development and Environment
RFP	Request for Proposals
RFQ	Request for Qualifications
ROW	Right-of-Way
SAB	St. Augustine Branch
SFMP	Stormwater Facility Management Plan
SHPO	State Historic Preservation Officer
SUE	Subsurface Utility Engineering
TCC	Technical Coordinating Committee

ACRONYM GLOSSARY

TCE	Temporary Construction Easement
TIITF	Trustees of the Internal Improvement Trust Fund
UAO	Utility Agency Owner
USEPA	United States Environmental Protection Agency
USFS	United States Forest Service
USFWS	US Fish and Wildlife Service
VE	Value Engineering
YTD	Year to Date