

Reporting Period October 07, 2008 to November 10, 2008

TABLE OF CONTENTS

I. Monthly Progress Reports

| | <u>Page</u> |
|--|-------------|
| GEC – General Engineering Consultant | 1 |
| GEC – Public Involvement | 5 |
| N1 - Capital Circle NW – I-10 to US 90 | 6 |
| N2 - Capital Circle NW/SW – SR 371 (Orange Avenue) to US 90 | 8 |
| W1 - Capital Circle SW – Crawfordville Road to SR 20 | 13 |
| E3 - Capital Circle SE – Woodville Highway to Crawfordville Road | 17 |
| E2 - Capital Circle SE – Woodville Highway to Tram Road | 18 |
| E1 - Capital Circle SE – Tram Road to Connie Drive | 26 |
| C2 - Capital Cascade Trail – Segment 2 Design | 27 |
| C3 & C4 - Capital Cascade Trail – Segments 3 and 4 Design | 33 |
| Mahan Drive/US 90 – Dempsey Mayo Road to I-10 (Tier 1 Blueprint Project) | 36 |
| Acronym Glossary | 37 |

GEC – GENERAL ENGINEERING CONSULTANT

Project Description:

General Engineering Consultant Contract for the Blueprint Intergovernmental Agency. The LPA GROUP INCORPORATED is the Prime Consultant with Jacobs Engineering Group, Incorporated as the major subconsultant. Twelve additional subconsultants, seven of which are MBE firms, make up the LPA/Jacobs Blueprint GEC Management Team.

Key Personnel:

Program Manager: David Snyder – THE LPA GROUP INCORPORATED
Design Manager: Jim Shepherd - Jacobs

Contract Cost & Schedule Status – Contract 597

| | |
|--------------------------------------|------------------|
| Original Contract Amount: | \$ 12,020,012.00 |
| Fiscal Year Re-Authorization: | \$ 9,924,704.00 |
| Executed Supplemental Agreements: | \$ 0.00 |
| Pending Supplemental Agreements: | \$ 0.00 |
| Current Contract Amount: | \$ 21,944,716.00 |
| Invoiced to Date: | \$ 14,388,475.57 |
| Remaining Contract Amount: | \$ 7,556,240.43 |
| Percent of Contract Amount Complete: | 65.6% |

GEC – GENERAL ENGINEERING CONSULTANT

| Subconsultant Participation: | Contract Amt | % of GEC Contract | Expended To Date | FY To Date |
|---|-------------------------|--------------------------|-------------------------|----------------------|
| Moore Bass Consulting <i>Stormwater & Landscaping</i> | \$ 387,177.00 | 1.76 | \$ 197,931.46 | \$ 0.00 |
| Pope Environmental <i>Environmental Services</i> | \$ 419,276.00 | 1.91 | \$ 178,616.37 | \$ 0.00 |
| OLH International <i>Program Controls</i> | \$ 1,699,730.00 | 7.75 | \$ 1,573,770.27 | \$ 25,190.84 |
| Beck Consulting Group <i>Government Relations</i> | \$ 85,000.00 | 0.39 | \$ 30,442.44 | \$ 0.00 |
| Quest Corporation of America <i>Public Involvement</i> | \$ 1,002,149.00 | 4.57 | \$ 611,709.76 | \$ 10,921.24 |
| Uzzell Advertising <i>Public Relations, Web Maint.</i> | \$ 522,405.00 | 2.38 | \$ 433,869.16 | \$ 24,936.00 |
| Welch & Ward Architects (no longer in business) <i>Architecture, Recreation Facilities</i> | \$ 0.00 | 0.00 | \$ 14,945.00 | \$ 0.00 |
| THC Right-of-Way Services, Inc. <i>R/W appraisal and acquisition</i> | \$ 5,241,563.00 | 23.89 | \$ 2,800,788.96 | \$ 75,672.62 |
| GPI Southeast <i>Survey and mapping</i> | \$ 516,406.00 | 2.35 | \$ 177,009.62 | \$ 0.00 |
| Weigal - Veasey <i>Property Appraisal</i> | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 |
| Williams Earth Sciences <i>Geotechnical Services</i> | \$ 30,000.00 | 0.14 | \$ 15,802.49 | \$ 0.00 |
| Allen Nobles & Associates <i>Survey</i> | \$ 0.00 | 0.00 | \$ 88,171.00 | \$ 2,745.00 |
| THE LPA GROUP (PRIME) <i>Prime Consultant</i> | \$ 6,696,106.00 | 30.51 | \$ 4,927,060.61 | \$ 144,776.16 |
| JACOBS (PRIME SUB) <i>Prime Subconsultant</i> | \$ 5,344,904.00 | 24.36 | \$ 3,335,858.43 | \$ 93,179.75 |
| Wilderness Graphics <i>Signage</i> | \$ 0.00 | 0.00 | \$ 2,500.00 | \$ 0.00 |
| Total Contract: | \$ 21,944,716.00 | 100.00% | \$ 14,388,475.57 | \$ 377,421.61 |

| | | |
|---------------------|------------------------|---------------|
| MBE Goal: | \$ 3,401,430.98 | 15.50% |
| MBE to Date: | \$ 3,041,284.46 | 21.14% |

GEC – GENERAL ENGINEERING CONSULTANT

Activities Since Last Period:

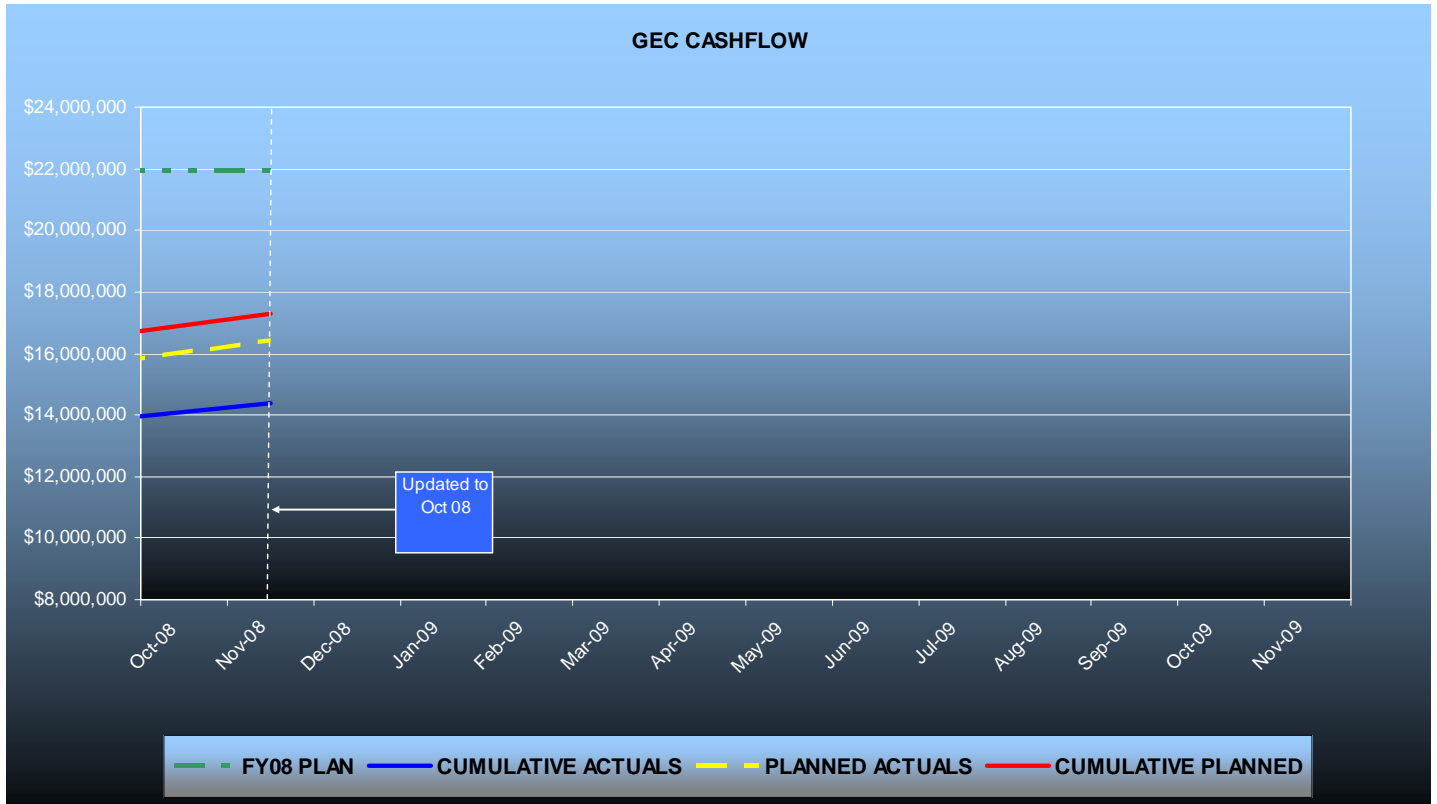
1. Transfer of Regional Stormwater Pond #1 from FDOT to LCDPW took place
2. Pre-Bid meeting for CCNW-N1 and Pond #1 landscaping project held on 10/30/08
3. Continued to monitor Mahan Drive landscape plans production at LPA GROUP
4. Interviewed firms for Project Controls and IT management at BP2K
5. Continued with logging in and handling requests for public records
6. Coordinated on Myers Industrial Park Phase 2 contamination evaluation report
7. Pre-Proposal meeting held for CE&I contract on CCNW/SW-N2 project
8. Finalized review of Phase III Plans (90% complete) on CCNW/SW-N2 Project
9. Reviewing plans on CCSE-E2 Segment 2 for EMP permit
10. Release for Construction plans (with restrictions) to Contractor on CCSE-E2 for Segments 1A, 1B and 3A

Planned Activities for Next Period:

1. Conduct Alternatives Meeting on CCSW-W1 Project
2. Continue with the timely and efficient responses to public records requests
3. Review contractors bids on CCNW-N1 and Pond #1 landscaping contract
4. Finalize JPA with FDOT for tree/permit mitigation on the Mahan Drive Project
5. Attend meeting with FDOT in Chipley to discuss status of Blueprint 2000 Projects
6. Present Offer of Final Payment Letter to M Inc. for CCSE-E1 Project
7. Coordinate with COT GM for permitting on CCSE-E2, Segment 3B
8. Secure EMP for Segment 2 of CCSE-E2 Project
9. Continue with Right-of-Way activities on CCNW/SW-N2 Project

GEC – GENERAL ENGINEERING CONSULTANT

GEC Contract Financial Summary of Planned Vs. Actual Costs – FISCAL YEAR 2008



GEC – PUBLIC INVOLVEMENT

Activities Since Last Period:

1. Prepared Blueprint Update for Leon County Annual Report
2. Prepared Hydrological Water Cycle Handout for CCT-2
3. Prepared Meridian Plaza and Amphitheatre Stage Visuals for Fundraising Team
4. Organized and held Community Representatives Meeting for CCSW-W1
5. Prepared presentation for Opportunity Tallahassee
6. Continued to coordinate development of Environmental Page for website
7. Continued to fine tune document search database for website
8. Continued to organize Alternatives Public Meeting for CCSW-W1
9. Attended CEI pre-submittal meeting for CCNW/SW-N2

Planned Activities for Next Period:

1. Continue to organize and hold Alternatives Public Meeting for CCSW-W1
2. Prepare presentation for Sunset Rotary Club
3. Prepare for and attend TCC and CAC Meetings
4. Continue to coordinate development of Environmental Page for website
5. Continued to fine tune document search database for website

N1 - CAPITAL CIRCLE NW – I-10 TO US 90

Project Description:

This 1.991-mile roadway project (FPID: 219722-1-52-01 & 02) consists of upgrading the existing undivided rural facility to a six-lane divided urban (curb and gutter) facility. Upgrades to the West Tennessee, Tharpe, Hartsfield and Commonwealth intersections are included. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. The roadway project was designed, let and constructed by the Florida Department of Transportation, with advance funding provided by the Blueprint 2000 Intergovernmental Agency.

Project Personnel:

Blueprint 2000: **Project Manager:** Marcus Kelly

Project Status:

As of November 10th, 2008:

The CCNW-N1 Roadway Improvement Project was Final Accepted by FDOT on 9-4-2007. The One-Year Warranty period for the Regional Stormwater Pond / landscaping expired on 9-4-2008.

N1 Landscaping Project Status:

The CCNW-N1 Landscaping Project - Invitation for Bids - was released by the COT to the short-listed contractors the week of 10-24-2008 (M-Inc; CW Roberts; Sandco). 100% Design-Plans were included and submitted along with applicable permits. A mandatory Pre-Bid Conference occurred October 30, 2008. Three (3) sets of Questions & Answers have been received by the COT Procurement Office as of November-7th and all have been addressed. The Deadline for submission of Bids is November 13, 2008 at 2:30PM.

Blueprint 2000 Snail Management Program Status:

Due to depletion of funds in August 2008, Blueprint 2000 terminated their experimental snail management program at the 15.3 acre regional storm-water facility (Pond #1) to reduce the Exotic Apple Snail population. This program has proven to be very successful, as the snail population has been significantly reduced, and the aquatic plantings are becoming re-established.

While Blueprint 2000 took the lead in this program, Blueprint 2000 did not construct or own the pond. Blueprint 2000 issued a letter to the applicable agencies on October 7th, requesting another agency to consider taking the lead to continue this program for potential long-term solutions to the snail problem. Two (2) agencies have responded to date (COT and FWCC) and both declined due to limited resources.

Leon County took over the ownership and maintenance of the pond on October 15th, 2008. Blueprint 2000 has committed to provide Leon County with limited funding to continue with the snail program for the first year. Blueprint 2000 was contacted on October 22, 2008 by a representative from the Florida Department of Agriculture and Consumer Services, Aquaculture Division (FDACS Aquaculture). The FDACS representative presented a proposal that includes radiation sterilization. BP2K referred FDACS to Leon County, and they are currently reviewing ways to implement this proposal.

Financial Data:

Original Contract Amount (FDOT Construction Only) = \$24,172,803.43

- ◆ **Final Amount Payable (FDOT Construction Only) = \$25,111,616.13** (includes \$822,445.20 Fuel & Bit Adjustment and \$406K for Early Completion Incentive Bonus)

* This amount does not include CEI Costs

Original JPA Work (Utility Work funded by COT) = \$1,290,120.00

- ◆ **Final Amount Payable (JPA-COT utility work) = \$1,259,912.00**

Right-Of-Way Status Report:

All parcels closed. Final Right-of-Way costs \$49,813,468.

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Project Description:

The Expanded Project Development and Environment (PD&E) Study limits for this 2.9 mile project extend from Tennessee Street (US 90/SR 10) to Orange Avenue (SR 371). The purpose of this roadway improvement project is to increase the capacity and safety of the existing highway by expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. New traffic signals will be provided at Orange Avenue, Blountstown Highway and Gum Road Intersections. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities. This project will develop final design plans for construction.

Project Personnel:

| | | |
|------------------------|------------------------------|---------------|
| Blueprint 2000: | Program Manager: | David Snyder |
| | Construction Manager: | Marcus Kelly |
| | Project Manager: | Latesa Turner |
| H.W. Lochner: | Project Manager: | Hugh Williams |

Contract Cost & Schedule Status - Agreement No. 772/Authorization 1 - As of 11/10/2008

| | |
|--------------------------------------|-----------------|
| Contract Commencement: | 10May04 |
| Contract Completion: | 31May09 |
| Percent of Work Performed: | 92.0% |
| Original Contract Amount: | \$ 1,921,585.90 |
| Executed Supplemental Agreements: | \$ 3,443,834.94 |
| Pending Supplemental Agreements: | \$ 0.00 |
| Current Contract Amount: | \$ 5,365,420.84 |
| Invoiced to Date: | \$ 4,640,991.96 |
| Remaining Contract Amount: | \$ 724,428.88 |
| Percent of Contract Amount Complete: | 86.5% |
| Original Contract Time: | 1095 Days |
| Contract Time Extensions: | 751 Days |
| Current Contract Time: | 1846 Days |
| Contract Time Expended: | 1645 Days |
| Contract Time Remaining: | 201 Days |
| Percent Contract Time Expended: | 89.1% |

Schedule Milestones:

| | |
|---|---------|
| Final Environmental Documents | 20Jun06 |
| Final Preliminary Engineering Report | 20Jun06 |
| Location Design Concept Approval (LDCA) | 22Aug06 |
| 30% Roadway Plans | 28Aug06 |
| VE Complete | 27Oct06 |
| 2nd Draft ROW Maps | 30Apr07 |
| Final ROW Maps | 30Sep07 |
| 60% Roadway Plans | 01Nov07 |
| 90% Plans | 08Aug08 |
| 100% Plans | 27Mar09 |
| Final Plans | 04May09 |

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

| Design Subconsultant Participation: | Contract Amt | % of Design Contract | Expended To Date | FY To Date |
|--|---------------------|-----------------------------|-------------------------|-------------------|
| Environmental Geotechnical Specialists | | | | |
| <i>Geotechnical</i> | \$ 562,857.30 | 10.49 | \$ 397,099.20 | \$ 0.00 |
| Diversified Design & Drafting Services, Inc. | | | | |
| <i>Survey and R/W Mapping</i> | \$ 814,449.64 | 15.18 | \$ 755,593.32 | \$ 1,346.25 |
| Archaeological Consultants, Inc. | | | | |
| <i>Cultural Resource Assessment</i> | \$ 24,093.51 | 0.45 | \$ 24,093.51 | \$ 0.00 |
| HNTB/TEI | | | | |
| <i>Traffic Analysis</i> | \$ 90,310.59 | 1.68 | \$ 90,310.59 | \$ 0.00 |
| American Acquisition Group | | | | |
| <i>Right of Way</i> | \$ 97,873.48 | 1.82 | \$ 94,046.22 | \$ 0.00 |
| HW LOCHNER (PRIME) | | | | |
| <i>Prime Consultant</i> | \$ 3,574,586.32 | 66.62 | \$ 3,095,751.62 | \$ 39,175.70 |
| PBS&J | | | | |
| <i>Landscape</i> | \$ 143,815.00 | 2.68 | \$ 130,877.50 | \$ 6,336.75 |
| CDM | | | | |
| <i>Stormwater Modeling</i> | \$ 57,435.00 | 1.07 | \$ 53,220.00 | \$ 0.00 |
| <hr/> | | | | |
| Total Design Contract: | \$ 5,365,420.84 | 100.00% | \$ 4,640,991.96 | \$ 46,858.70 |

| | | |
|---------------------|-----------------|--------|
| Design MBE Goal: | \$ 831,640.23 | 15.50% |
| Design MBE to Date: | \$ 1,176,786.03 | 25.36% |

Project Status:

Phase 3 (90%) roadway, drainage, signing and marking, signalization, lighting and landscape design plans have been submitted and are currently under review. Approval was received in June from CSX on the preliminary design of the bridge spans over the CSX Railroad. Preparation of 90% structural design plans for the CSX railroad bridge and retaining walls are currently underway. Utility coordination and environmental permitting activities continue. Blueprint held an Access Management Public Hearing in early May to address the access class change along the project corridor. Right-of-Way acquisition is on-going.

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Activities Since Last Period:

1. Continued to work with Blueprint staff to resolve any new Right-of-Way issues
2. Received Blueprint 2000 review comments on the Phase III (90%) Roadway, Signing/Marking, Signalization, Lighting and Landscape Plans
3. Received Leon County Public Works and FDOT comments on the Phase III (90%) Plans
4. Updating Drainage Plans and responding to the 90% drainage design review comments
5. Continued work to complete the Phase III (90%) CSX bridge plans and retaining wall plans
6. Received final review comments on the Gum Creek Bridge Hydraulics Report and began work on the Gum Creek Bridge Development Report and bridge design
7. Submitted an updated design schedule

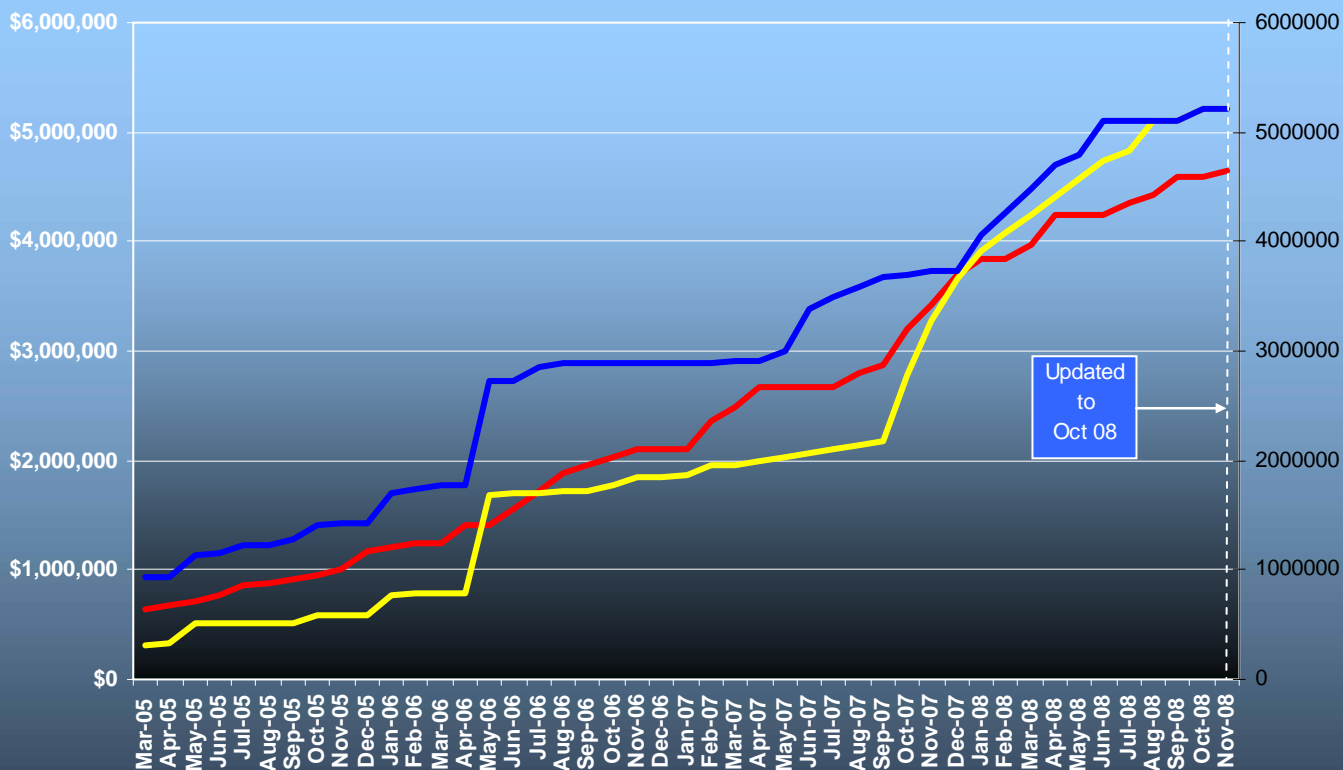
Planned Activities for Next Period:

1. Complete and submit the EIA/EMP to Leon County Growth Management
2. Continue coordination activities with DEP and Corps of Engineers on the Wetland Resource Permit
3. City to complete review of Phase III (90%) Plans
4. Respond to 90% drainage review comments and resubmit Drainage Plans
5. Complete and submit Gum Creek Bridge Hydraulics Report and 30% Gum Creek Bridge Plans
6. Continue preparation of the 90% CSX Railroad Bridge and Retaining Wall Plans
7. Continue to coordinate and follow up on solutions to the apple snail problem

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Contract Financial Summary of Planned Vs. Actual Costs

N2 CASHFLOW



— ACTUAL CUMULATIVE

— LATE CUMULATIVE

— EARLY CUMULATIVE

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Right-Of-Way Status Report:

| | |
|-----------------------------------|----|
| IN POSSESSION | 23 |
| AGREEMENTS SECURED BUT NOT CLOSED | 7 |
| DONATION | 0 |
| NEGOTIATING/PREPARING FOR SUIT | 50 |
| TOTAL PARCELS ON PROJECT | 80 |

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Project Description:

A Project Development and Environmental (PD&E) Study will be conducted for that portion of Capital Circle (SR 263) between Crawfordville Road (SR 61 US 319) and Blountstown Highway (SR 20) a distance of approximately 6.7 miles. The PD&E study will be conducted in accordance with Federal Highway Administration (FHWA), Blueprint 2000 Agency, and Florida Department of Transportation (FDOT) guidelines. The study will evaluate alternative alignments as well as the existing alignment. Several viable alternatives will be developed and evaluated in order to address the project needs while taking into account the Blueprint 2000 & Beyond “Project Definitions Report”, prepared by the Economic and Environmental Consensus Committee in 1999, and the Lake Bradford Sector Plan, conducted by the Tallahassee/Leon County Planning Department.

Project Personnel:

| | | |
|----------------------------------|--------------------------|---------------|
| Blueprint 2000: | Planning Manager: | Dave Bright |
| | Project Manager: | Latesa Turner |
| Kimley-Horn & Assoc.: | Project Manager: | Steve Godfrey |

Contract Cost & Schedule Status - Agreement No. 1284/Authorization 1 - As of 11/10/2008

| | |
|--------------------------------------|-----------------|
| Contract Commencement: | 22Aug06 |
| Contract Completion: | 22Aug09 |
| Percent of Work Performed: | 76.0% |
| Original Contract Amount: | \$ 2,672,271.68 |
| Executed Supplemental Agreements: | \$ 27,108.76 |
| Pending Supplemental Agreements: | \$ 0.00 |
| Current Contract Amount: | \$ 2,699,380.44 |
| Invoiced to Date: | \$ 1,915,386.32 |
| Remaining Contract Amount: | \$ 783,994.12 |
| Percent of Contract Amount Complete: | 71.0% |
| Original Contract Time: | 1096 Days |
| Contract Time Extensions: | 0 Days |
| Current Contract Time: | 1096 Days |
| Contract Time Expended: | 811 Days |
| Contract Time Remaining: | 285 Days |
| Percent Contract Time Expended: | 74.0% |

Schedule Milestones:

| | |
|---|---------|
| Consultant Selected | 26May06 |
| Study Begins | 22Aug06 |
| Agency Kick-off Meeting | 19Oct06 |
| Public Kick-off Meeting | 19Oct06 |
| Community Mini-Charrettes | 15Jan07 |
| Community Meeting | 12Apr07 |
| Corridor/Concepts Charrette | 10May07 |
| Interim Public Meeting | 06Nov07 |
| Alternatives Public Information Meeting | 13Nov08 |
| Preferred Alternative Public Meeting | TBD |
| Public Hearing | 01Jun09 |

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

| Design Subconsultant Participation: | Contract Amt | % of Design Contract | Expended To Date | FY To Date |
|--|---------------------|-----------------------------|-------------------------|-------------------|
| Target Copy and Sign Printers | | | | |
| <i>Printing</i> | \$ 30,000.00 | 1.11 | \$ 25,200.17 | \$ 1,483.50 |
| Keystone Field Services | | | | |
| <i>Relocation</i> | \$ 35,000.00 | 1.30 | \$ 0.00 | \$ 0.00 |
| Environmental and Geotechnical Specialists | | | | |
| <i>Geotech</i> | \$ 127,874.94 | 4.74 | \$ 82,090.79 | \$ 0.00 |
| Diversified Design & Drafting Services | | | | |
| <i>Survey</i> | \$ 59,830.00 | 2.22 | \$ 31,840.00 | \$ 0.00 |
| StategyWise, LLC | | | | |
| <i>Economic Development</i> | \$ 19,500.00 | 0.72 | \$ 0.00 | \$ 0.00 |
| Hamilton Smith Assoc. | | | | |
| <i>Traffic</i> | \$ 18,600.00 | 0.69 | \$ 18,600.00 | \$ 0.00 |
| Registe, Sliger Engineering | | | | |
| <i>Structures</i> | \$ 123,376.71 | 4.57 | \$ 45,155.87 | \$ 0.002 |
| KIMLEY-HORN & ASSOC (PRIME) | | | | |
| <i>Prime</i> | \$ 1,612,223.40 | 59.73 | \$ 1,251,883.17 | \$ 61,838.19 |
| Dr. Wayson | | | | |
| <i>Noise</i> | \$ 30,147.25 | 1.12 | \$ 0.00 | \$ 0.00 |
| Hass Center | | | | |
| <i>Economic Development</i> | \$ 37,200.00 | 1.38 | \$ 37,200.00 | \$ 0.00 |
| Florida Acquisition & Appraisal | | | | |
| <i>Appraisal/Acquisition</i> | \$ 235,804.91 | 8.74 | \$ 168,290.01 | \$ 0.00 |
| Biological Research Assoc. | | | | |
| <i>Water Quality</i> | \$ 117,315.50 | 4.35 | \$ 72,752.02 | \$ 0.00 |
| Search, Inc | | | | |
| <i>Cultural Resource/Archaeological</i> | \$ 53,826.73 | 1.99 | \$ 10,765.35 | \$ 0.00 |
| Camp, Dresser & McKee | | | | |
| <i>Drainage & Pond Design</i> | \$ 198,681.00 | 7.36 | \$ 171,608.94 | \$ 1,926.68 |
| <hr/> | | | | |
| Total Design Contract: | \$ 2,699,380.44 | 100.00% | \$ 1,915,386.32 | \$ 65,248.37 |

| | | |
|---------------------|---------------|--------|
| Design MBE Goal: | \$ 418,403.97 | 15.50% |
| Design MBE to Date: | \$ 202,886.83 | 10.59% |

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Project Status:

Kimley-Horn and Associates began the Capital Circle Southwest PD&E study in late August, 2006.

The Public and Agency Kickoff Meetings were conducted in October, 2006.

Six (6) Community Forum Meetings were conducted concluding with a Town Hall Meeting held in April 2007.

The Concept Charrettes were held on May 10th and 12th, 2007.

The Intergovernmental Agency approved the evaluation criteria and the criteria weighting that will be used to evaluate the alternative alignments.

An Interim Public Meeting was held on November 6, 2007 to present the status of the project since the Concepts Charette.

Thirteen (13) Community Representatives meetings have been held through the month of October 2008.

The project has begun the analysis phase using the alternatives alignments established through the Concept Charrette process. The Alternatives Public Meeting has been scheduled for November 13, 2008.

Activities Since Last Period:

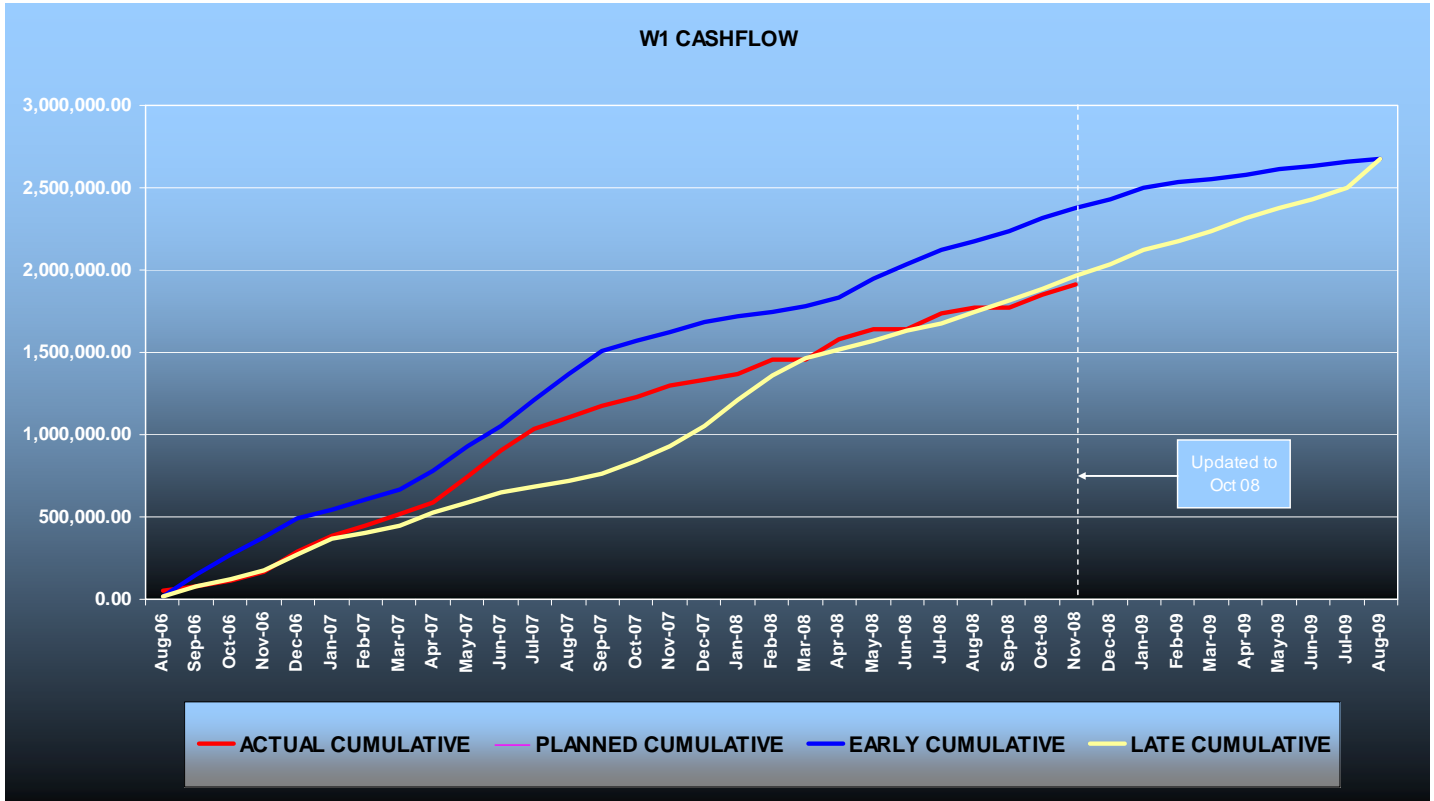
1. Prepared Capital Circle Connection No. 4 Newsletter
2. Prepared for and held two (2) CR meetings
3. Continued preparation for the Alternatives Public Meeting scheduled for November 13, 2008
4. Met with FSU to discuss access scenarios for realignment alternatives
5. Met with Tallahassee Airport staff to discuss project impacts
6. Continued preparation of 1st draft Project Development Summary Report (PDSR)
7. Prepared Segment Evaluation Matrix and Decision Matrix
8. Determined the fill needs and the costs associated with the Segment 4 Alternatives crossing the Tyson road borrow-pit
9. Received approval from FDOT on Typical Section Package
10. Submitted Preliminary Noise Assessment
11. Reviewed ETDM/ETAT Agency Review Comments and prepared responses and recommended degree of effects for summary report

Planned Activities for Next Period:

1. Continue preparation for and schedule FDOT meeting regarding ETDM comments and Class of Action
2. Continue preparation for and schedule FHWA Class of Action meeting
3. Prepare for and hold Alternatives Public Meeting
4. Refine alternatives and environmental analyses based on input received at the Alternatives Public Meeting
5. Meet with USFS
6. Develop Monitoring Wells Summary Report
7. Provide support for ETDM responses and degree of effects

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Contract Financial Summary of Planned Vs. Actual Costs



E3 - CAPITAL CIRCLE SE – WOODVILLE HWY TO CRAWFORDVILLE RD

Project Description:

This project proposes to widen approximately 1.53 miles of the existing two-lane Capital Circle SE from Woodville Highway to Crawfordville Road to a multi-lane urban facility.

FDOT Roadway ID: 55002000 SR 263 from MP 0.200 to MP 1.730

Project Personnel:

| | | |
|-------------------------|-----------------------------|---------------|
| Blueprint 2000: | Engineering Manager: | Jim Shepherd |
| | Project Manager: | Gary Phillips |
| URS Corporation: | Project Manager: | Chris Lovett |

Project Status:

Contract and Letter of Authorization was executed on February 2, 2006
Part A - 60% design plans - total cost is \$996,151.54

MBE Participation = 16.0%

Right-Of-Way Status Report:

Right-of-Way maps are at 100%. We are in the position to begin acquiring right-of-way as funding becomes available.

The E3 Environmental Reevaluation was submitted by FDOT to FHWA on November 10, 2008 for review and approval. The USFS recently submitted a Mineral Materials Contract to Blueprint for review and approval. Upon approval of the Environmental Reevaluation and Mineral Materials Contract, the FHWA Easement Deed will be issued to FDOT for the Flea Market Tract.

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Project Description:

This project proposes to widen approximately 2.3 miles of the existing two-lane Capital Circle SE from Woodville Highway to Tram Road to an ultimate six-lane facility, mileposts 0.0 to 2.12. In addition, a transitional segment west of Woodville Highway (SR 263 MP 0.0 to approximately MP 0.2). The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signal will be installed at access to Lakes St. Marcos development on Woodville Highway, south of CCSE. Provisions for future traffic signals will be provided at three intersections: Paul Russell Road and two unnamed access roads to proposed developments on the north side of CCSE, between Woodville Highway and Tram Road. The project includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:

| | | |
|-----------------------------|------------------------------|------------------|
| Blueprint 2000: | Program Manager: | David Snyder |
| | Project Manager: | Marek Romanowski |
| | Construction Manager: | Marcus Kelly |
| Sandco Inc./Genesis: | Project Manager: | Bob Myrick |
| | Design PM: | Jim Sullivan |

Contract Cost & Schedule Status - Agreement No. 1464 - As of 11/11/2008

| | |
|--------------------------------------|------------------|
| Contract Commencement: | 28Aug07 |
| Contract Completion: | 13Feb10 |
| Percent of Work Performed: | 30.4% |
| Original Contract Amount: | \$ 17,616,609.90 |
| Executed Supplemental Agreements: | \$ 405,225.53 |
| Pending Supplemental Agreements: | \$ 0.00 |
| Current Contract Amount: | \$ 18,021,835.43 |
| Invoiced to Date: | \$ 5,479,748.84 |
| Remaining Contract Amount: | \$ 12,542,086.59 |
| Percent of Contract Amount Complete: | 30.4% |
| Original Contract Time: | 900 Days |
| Contract Time Extensions: | 0 Days |
| Current Contract Time: | 900 Days |
| Contract Time Expended: | 441 Days |
| Contract Time Remaining: | 459 Days |
| Percent Contract Time Expended: | 49.0% |

Schedule Milestones:

| | |
|--------------------------------|---------|
| Contract with DB Team executed | 05Jun07 |
| Notice To Proceed | 28Aug07 |
| Ground Breaking Ceremony | 29Aug07 |
| COT EMP permit for Segment 1B | 24Mar08 |
| Project Final Completion Date | 13Feb10 |

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

| Design Subconsultant Participation: | Contract Amt | % of Design Contract | Expended To Date | FY To Date |
|--|---------------------|-----------------------------|-------------------------|-------------------|
| EGS | | | | |
| <i>Environmental Engineering</i> | \$ 132,655.00 | 10.99 | \$ 83,241.70 | \$ 0.00 |
| Mehta & Associates, Inc. | | | | |
| <i>Design Survey</i> | \$ 44,000.00 | 3.64 | \$ 28,600.00 | \$ 0.00 |
| Genesis Group | | | | |
| <i>Prime Consultant of Design Team</i> | \$ 1,030,702.00 | 85.37 | \$ 1,030,702.00 | \$ 0.00 |
| <hr/> | | | | |
| Total Design Contract: | \$ 1,207,357.00 | 100.00% | \$ 1,142,543.70 | \$ 0.00 |

| | | |
|---------------------|---------------|--------|
| Design MBE Goal: | \$ 187,140.34 | 15.50% |
| Design MBE to Date: | \$ 111,841.70 | 9.79% |

| Construction Subconsultant Participation: | Contract Amt | % of Design Contract | Expended To Date | FY To Date |
|--|---------------------|-----------------------------|-------------------------|-------------------|
| Florida Developers | | | | |
| <i>Earthwork, Trucking, Drainage</i> | \$ 1,056,996.50 | 6.44 | \$ 594,339.71 | \$ 108,407.78 |
| Gains & Sons | | | | |
| <i>Striping</i> | \$ 123,316.27 | 0.75 | \$ 2,424.19 | \$ 0.00 |
| Hawthorn Construction | | | | |
| <i>Curb & Gutter, Concrete Work</i> | \$ 880,830.50 | 5.37 | \$ 177,427.88 | \$ 100,320.97 |
| Ingram Signalization Inc. | | | | |
| <i>Signalization</i> | \$ 616,581.50 | 3.76 | \$ 0.00 | \$ 0.00 |
| Tallahassee Contractors | | | | |
| <i>Trucking, Limerock Base</i> | \$ 1,056,996.50 | 6.44 | \$ 560,449.79 | \$ 0.00 |
| Sandco, Inc | | | | |
| <i>Prime Contractor of DB Team</i> | \$ 12,674,531.63 | 77.24 | \$ 3,002,563.57 | \$ 335,929.64 |
| <hr/> | | | | |
| Total Construction Contract: | \$ 16,409,252.90 | 100.00% | \$ 4,337,205.14 | \$ 544,658.39 |

| | | |
|---------------------------|-----------------|--------|
| Construction MBE Goal: | \$ 3,445,943.11 | 21.00% |
| Construction MBE to Date: | \$ 1,334,641.57 | 30.77% |

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Project Status:

The Design-Build Contract was executed on 6/05/07. Utility kick-off meeting was held on 6/27/07. The Pre-construction Conference and the Public Meeting were held on 7/24/07. Joint Project Agreement (JPA) was entered into by St. Joe Company, City of Tallahassee and Blueprint 2000 on 7/31/07. Per terms of this JPA, easements for five drainage ponds and Right-of-Way donated to the project by St. Joe have been obtained from St. Joe. Notice to Proceed was issued to the Design-Build Team on 8/28/07 and the Ground Breaking Ceremony was held on 8/29/07.

The Natural Features Inventory (NFI) report was approved by the COT Growth Management. The COT GM issued the Environmental Impact Assessment exemption (EIA short form B (low)) for Segments 1 and 3A in October 2007. The EIA for Segment 2 was approved by COT GM on 12/18/07. The Clearing and Grubbing Permit, including "sediment sumps" located at the future stormwater pond sites, and fill stockpiling permit, were issued by GM for Segments 1 and 3A. The clearing permit for Segment 2 was issued on 1/17/08, with the exception of Pond 600. The clearing permit for Pond 600 was obtained in March 2008. The Stormwater Permit was received from the Department of Environmental Protection. The EMP permit for Segment 1B was obtained from COT Growth Management on 3/24/08, for Segment 1A on 6/27/08 and for Segment 3A on 8/28/08. The EIA for Segment 3B was approved by Growth Management on 5/08/08. The clearing and grubbing permit for Segment 3B was obtained on 7/11/08. The EMP permit application for Segment 2 was submitted to GM on 10/15/08.

The Electrical Resistivity Imaging (ERI) testing is now complete for Pond 200, Pond 300 conveyance easement and Pond 600. The ERI test results at Pond 200 and Pond 600, and the soil borings at Pond 600 indicated that both ponds' sites are acceptable for pond locations and no further investigations were recommended. Excavation of the "sedimentation sumps" have been started at the site of Pond 600.

Utility relocation schedules have been prepared and signed by the Utility Companies. Utility relocation work has been in progress since the beginning of February 2008.

Clearing and grubbing is near completion on Segments 2 and 3B. Some approved embankment material has been stockpiled on eastbound lanes on Segments 3A, 1A and 1B. Upon receipt of the EMP permits for these Segments, the embankment has been graded, subgrade stabilized and concrete curbs and limestone basecourse placed on the long sections of the eastbound lanes.

Installation of drainage pipes and structures is near completion on Segments 3A, 1A and 1B. Temporary traffic signal installation at the Lakes at St. Marcos intersection on Woodville Highway has been completed.

The Dispute Resolution Board (DRB) meeting was held on 10/16/08.

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Activities Since Last Period:

1. Submitted the EMP permit application for Segment 2, and began working on responses to GM comments
2. Continued storm sewer installation on Segment 1A, 1B and 3A
3. Continued subgrade stabilization on Segment 1A, 1B and 3A and began placement of concrete curbs and limerock basecourse on same
4. Completed Ponds 100 and 100A initial karst features field investigations (ERI, infiltration testing) and provided further recommendations
5. Substantially completed construction of the 8" diameter Gravity Sewer
6. Continued updating final plans for Segments 3A, 1A and 1B
7. Continued coordination of SouthWood Marketplace Drive intersection with Sembler Development Company
8. Continued final design and plans preparation for Segments 2 and 3B
9. Began grading, sub base stabilization and basecourse placing on meandering sidewalk sections in Segments 3A, 1A and 1B

Planned Activities for Next Period:

1. Conduct CEI progress and utility meeting, DRB meeting and design progress meeting
2. Complete final plans for Segments 1A, 1B and 3A
3. Continue subgrade stabilization and placement of curbs and basecourse on Segments 3A, 1A and 1B
4. Continue drainage and roadway design for Segments 2 and 3B
5. Place embankment material stockpiles on Segment 2
6. Coordinate SouthWood Marketplace Drive intersection design with Sembler Development Company on Segment 1B
7. Complete geotechnical investigations and, if outcome positive, start excavation of sedimentation sump at Pond 100
8. Continue sedimentation sump excavation at Pond 600 site
9. Continue construction of meandering sidewalk

Significant Issues and Resolutions:

ISSUE

The COT Engineering Department requested price proposals for a permanently installed irrigation system along the corridor of CCSE from Woodville Highway to Tram Road.

RESOLUTION

Blueprint 2000 requested, on the City's behalf, a price proposal from Sandco/Genesis. A price proposal has been received. Subsequently Blueprint 2000 has asked for a more detailed price proposal which has been provided by Sandco, and which is currently under review by COT Engineering Department. Blueprint will continue to monitor the Issue and will prepare a supplemental agreement for additional work for the irrigation system once the agreement between Sandco and the City has been reached.

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

CCSE –Earthwork



E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

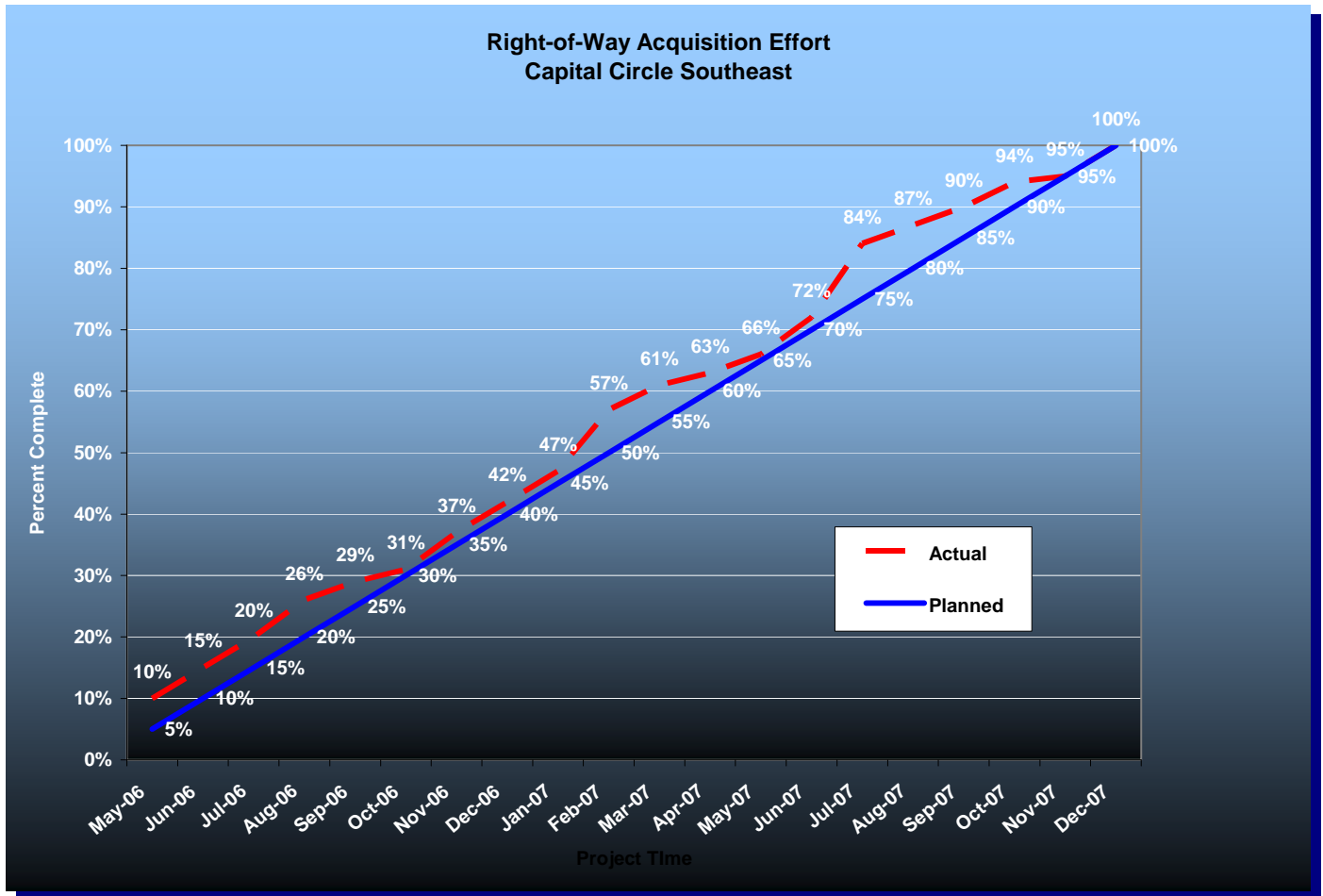
CCSE – Pond 200 at Woodville Highway



E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Right-Of-Way Status Report:

Blueprint is in possession of all parcels. Two parcels are in litigation.



E1 - CAPITAL CIRCLE SE – TRAM ROAD TO CONNIE DRIVE

Project Description:

The proposed 3.44-mile project along Capital Circle Southeast (US 319/SR261) extends from south of Tram Road to Connie Drive (milepost 1.931 and 5.371) in Leon County and includes expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signals, including ITS features, will be provided at six intersections: Tram Road, Shumard Oak Boulevard, Merchants Row Drive, Blair Stone Road, Orange Avenue and Old St. Augustine Road. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:

| | | |
|---------------------------------|---------------------------------|------------------|
| Blueprint 2000: | Program Manager: | David Snyder |
| | Project Manager: | Marek Romanowski |
| | Construction Manager: | Marcus Kelly |
| Joint Venture/PBS&J: | Project Director, JV: | William Mayfield |
| | Project Mgr., PBS&J: | Steve Martin |

Project Status:

Blueprint 2000 issued Final Acceptance Letter for this project on 6/16/08.

Landscaping maintenance and replacement of deficient landscaping items will continue after the Final Acceptance of the project. The Ribbon Cutting Ceremony was conducted 5/21/08.

The total contract duration was 1258 calendar days.

The current construction cost, prior to contract's final estimate, is \$37,800,000.

MBE Participation: Design 18.01% Construction 24.49%

Right-Of-Way Status Report:

Blueprint is in possession of all parcels. One parcel is still in litigation

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Project Description:

Within the Capital Cascade Trail, Segment 2 is from Lafayette Street to South Monroe Street.

Project Personnel:

| | | |
|------------------------|--------------------------|-----------------------|
| Blueprint 2000: | Planning Manager: | David Bright |
| | Project Manager: | Gary Phillips |
| Genesis: | Project Manager: | Mark Llewellyn |

Contract Cost & Schedule Status - Agreement No. 533/Authorization LOA - As of 11/7/2008

| | |
|--------------------------------------|-----------------|
| Contract Commencement: | 30May06 |
| Contract Completion: | 27Nov09 |
| Percent of Work Performed: | 88.0% |
| | |
| Original Contract Amount: | \$ 2,399,652.27 |
| Executed Supplemental Agreements: | \$ 1,105,479.33 |
| Pending Supplemental Agreements: | \$ 0.00 |
| Current Contract Amount: | \$ 3,505,131.60 |
| Invoiced to Date: | \$ 3,107,387.23 |
| Remaining Contract Amount: | \$ 397,744.37 |
| Percent of Contract Amount Complete: | 88.7% |
| | |
| Original Contract Time: | 519 Days |
| Contract Time Extensions: | 516 Days |
| Current Contract Time: | 1035 Days |
| Contract Time Expended: | 892 Days |
| Contract Time Remaining: | 143 Days |
| Percent Contract Time Expended: | 86.2% |

Schedule Milestones:

| | |
|--------------------------------|---------|
| Letter of Authorization | 30May06 |
| Submit Design Project Schedule | 15Jun06 |
| Workshop #1: Program Formation | 15Sep06 |
| Workshop #2: Design Selection | 14Sep06 |
| Plan Submittal - 50% | 19Oct07 |
| Plan Submittal - 90% | 24Oct08 |
| All deliverables completed | 27Feb09 |

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

| Design Subconsultant Participation: | Contract Amt | % of Design Contract | Expended To Date | FY To Date |
|---|---------------------|-----------------------------|-------------------------|-------------------|
| Archaeological Consultants Inc. <i>Archaeological Services</i> | \$ 33,910.84 | 0.97 | \$ 32,068.67 | \$ 0.00 |
| Environmental and Geotechnical Specialist <i>Geotechnical</i> | \$ 283,204.89 | 8.08 | \$ 223,633.93 | \$ 0.00 |
| Akin Associates Architects <i>Architectural</i> | \$ 165,153.38 | 4.71 | \$ 107,515.67 | \$ 0.00 |
| Moore Bass <i>Land Planning</i> | \$ 4,659.91 | 0.13 | \$ 4,456.16 | \$ 0.00 |
| Uzzell Advertising <i>Public Relations</i> | \$ 15,562.61 | 0.44 | \$ 14,062.61 | \$ 0.00 |
| Carr, Lynch, Sandell <i>Park Design</i> | \$ 546,805.65 | 15.60 | \$ 433,309.01 | \$ 0.00 |
| Jennings Environmental <i>Environmental</i> | \$ 34,800.00 | 0.99 | \$ 27,198.52 | \$ 12,683.48 |
| Pinnacle Engineering Group <i>MEP</i> | \$ 118,367.72 | 3.38 | \$ 72,066.35 | \$ 0.00 |
| CDM <i>Stormwater</i> | \$ 183,410.00 | 5.23 | \$ 169,514.95 | \$ 0.00 |
| Genesis Group <i>Prime</i> | \$ 2,015,172.01 | 57.49 | \$ 1,920,976.77 | \$ 1,160.00 |
| PBS&J <i>Water Quality</i> | \$ 32,478.00 | 0.93 | \$ 30,978.00 | \$ 0.00 |
| Garcia Bridge Engineers <i>Bridge Design</i> | \$ 71,606.59 | 2.04 | \$ 71,606.59 | \$ 0.00 |
| <hr/> | | | | |
| Total Design Contract: | \$ 3,505,131.60 | 100.00% | \$ 3,107,387.23 | \$ 13,843.48 |

| | | |
|---------------------|---------------|--------|
| Design MBE Goal: | \$ 543,295.40 | 15.50% |
| Design MBE to Date: | \$ 453,343.63 | 16.95% |

****Please Note: Carr, Lynch and Sandell's contract amount is not contained in the MBE calculation.**

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Project Status:

Letter of Authorization #5 and #6 were executed on March 9 and May 30, 2006, respectively. The two LOAs have been combined under Segment 2 Design and Permitting task for a total cost of \$2,399,652.27. Supplemental Agreement #1 was executed on September 18, 2007 for a total of \$1,105,479.33. The new total contact amount is \$3,505,131.60.

Activities Since Last Period:

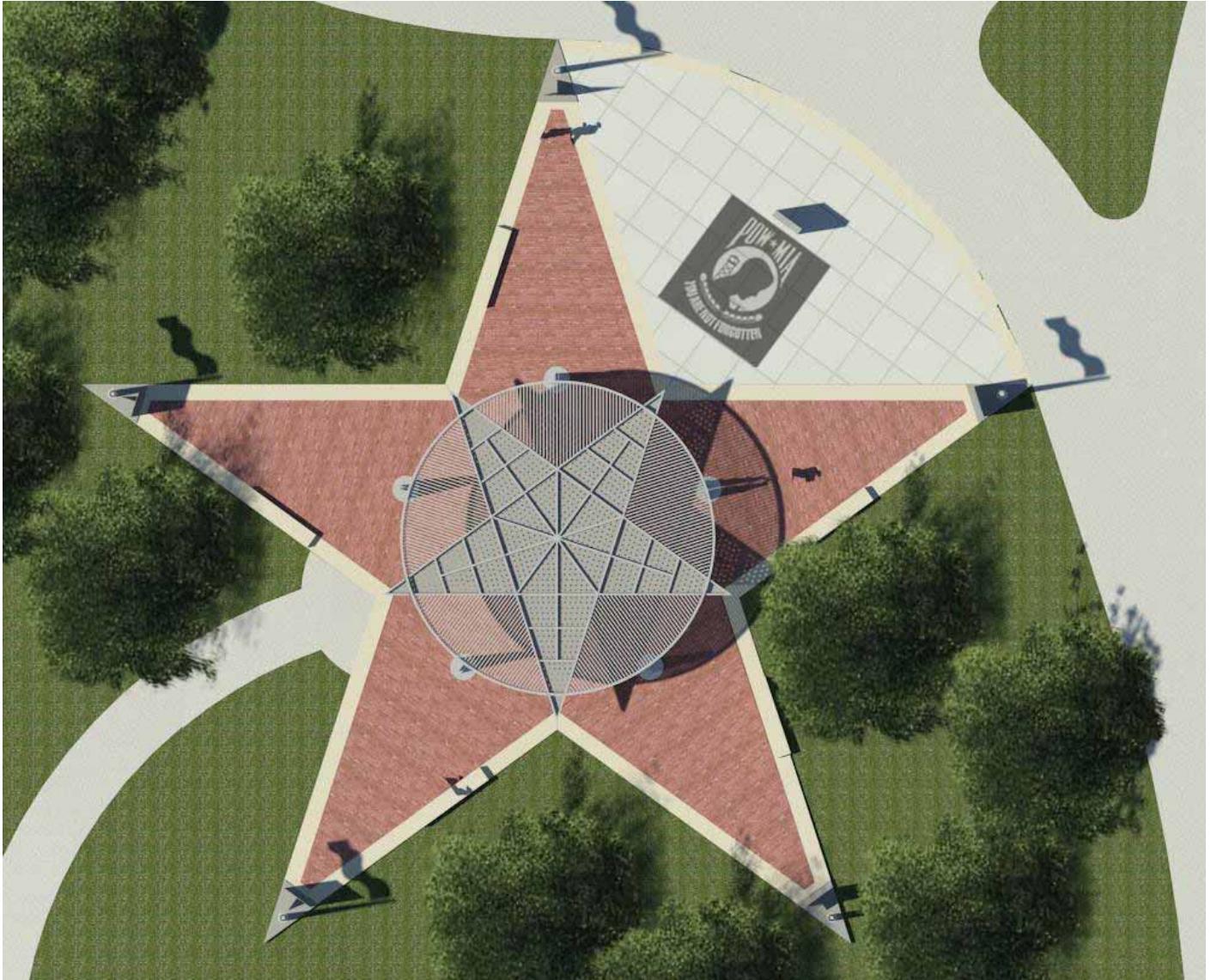
1. Coordinated remaining items for Site Plan Application including Right-of-Way issue with restroom location and CSX Owner's Affidavit
2. Completed Urban Design Commission application and will present design to Commission in December
3. Submitted Environmental Variance Board application to COT GM for meeting with Board in January
4. Provided draft "shopping list" and Donation Policy and Procedures to Marketing/Fundraising Team
5. LOMR application will be submitted to FEMA on November 14
6. Met with COT Electric and discussed relocation options
7. Discussed Supplemental Agreement #8
8. Met with COT on Aquifer Protection - Monitoring Wells
9. Conducted meeting with design team on hydraulic design
10. Attended fundraising event for Veterans Memorial

Planned Activities for Next Period:

1. Meet with DMS on truncated Meridian Monument and Amphitheatre design and Right-of-Way needs
2. Submit 90% design plans
3. Initiate JPA with Leon County regarding Lafayette Street Drainage Improvements
4. Coordinate with COT Utilities on Letter Agreement - COT will put together draft agreement
5. Authorize Cascade Park remediation work
6. Meet with EPA on Cascade Park Redevelopment
7. Schedule meeting to review Dredge and Fill permit application with FDEP and ACOE

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

CCT-2 – Veterans War Memorial



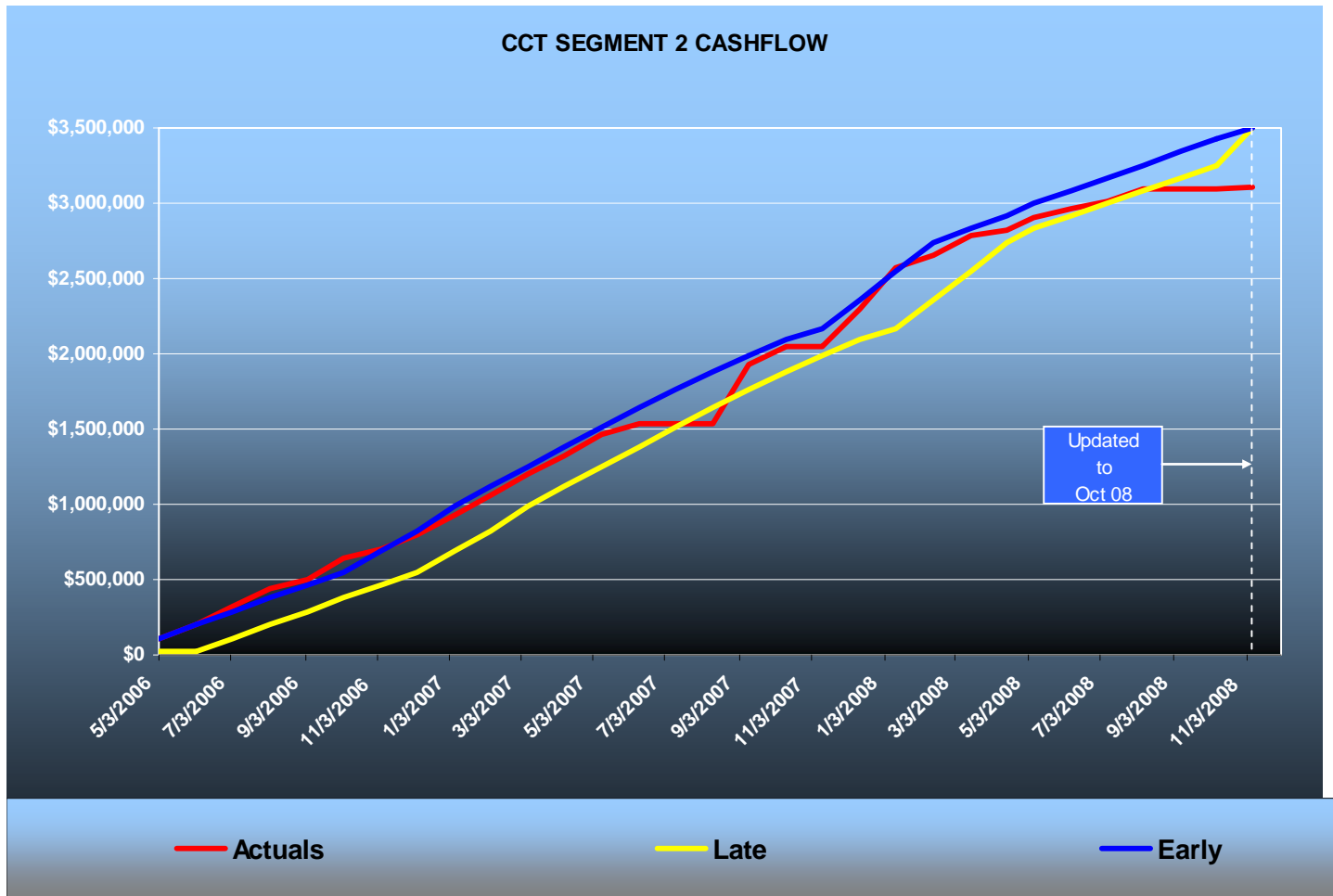
C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

CCT-2 – Veterans War Memorial



C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Contract Financial Summary of Planned Vs. Actual Costs



Right-Of-Way Status Report:

DEP TIITF Lease Agreement has been executed with an effective date of September 1, 2008.

C3 & C4 - CAPITAL CASCADE TRAIL – SEGMENTS 3 AND 4 DESIGN

Project Description:

This project includes 30% design for Segment 3 and Segment 4 of Capital Cascade Trail from South Monroe Street to Springhill Road. A decision will be made by the Intergovernmental Agency in the future as to which Segment will be constructed next and taken to final construction plans.

Project Personnel:

| | | |
|------------------------|--------------------------|---------------|
| Blueprint 2000: | Planning Manager: | David Bright |
| | Program Manager: | Dave Snyder |
| | Project Manager: | Gary Phillips |
| Kimley-Horn: | Project Manager: | Ward Miller |

Contract Cost & Schedule Status - Agreement No. 1736/Authorization LOA #1 - As of 11/7/2008

| | |
|--------------------------------------|-----------------|
| Contract Commencement: | 01Jun08 |
| Contract Completion: | 01Mar09 |
| Percent of Work Performed: | 45.0% |
| Original Contract Amount: | \$ 1,125,524.00 |
| Executed Supplemental Agreements: | \$ 0.00 |
| Pending Supplemental Agreements: | \$ 0.00 |
| Current Contract Amount: | \$ 1,125,524.00 |
| Invoiced to Date: | \$ 370,144.13 |
| Remaining Contract Amount: | \$ 755,379.87 |
| Percent of Contract Amount Complete: | 32.9% |
| Original Contract Time: | 273 Days |
| Contract Time Extensions: | 0 Days |
| Current Contract Time: | 273 Days |
| Contract Time Expended: | 159 Days |
| Contract Time Remaining: | 114 Days |
| Percent Contract Time Expended: | 58.2% |

Schedule Milestones:

| | |
|-------------------|---------|
| IMC Approval | 27May08 |
| Contract Executed | 29May08 |
| All Deliverables | 01Mar09 |

C3 & C4 - CAPITAL CASCADE TRAIL – SEGMENTS 3 AND 4 DESIGN

| Design Subconsultant Participation: | Contract Amt | % of Design Contract | Expended To Date | FY Year To Date |
|--|---------------------|-----------------------------|-------------------------|------------------------|
| Tampa Bay Engineering <i>Utility Investigation</i> | \$ 61,316.00 | 5.45 | \$ 47,661.80 | \$ 47,661.80 |
| 3DS | | | | |
| <i>Surveying/Right-of-Way Services</i> | \$ 393,875.00 | 34.99 | \$ 191,344.48 | \$ 191,344.48 |
| Cheryl Johnson <i>Model Review</i> | \$ 10,200.00 | 0.91 | \$ 0.00 | \$ 0.00 |
| Search <i>Historical and Archaeological Resources</i> | \$ 6,796.00 | 0.60 | \$ 0.00 | \$ 0.00 |
| In-Situ <i>Stream Gage installation and monitoring</i> | \$ 32,000.00 | 2.84 | \$ 32,000.00 | \$ 32,000.00 |
| Biological Research & Associates <i>Environmental</i> | \$ 48,500.00 | 4.31 | \$ 0.00 | \$ 0.00 |
| CDM <i>Stormwater Modeling and Design</i> | \$ 225,136.00 | 20.00 | \$ 0.00 | \$ 0.00 |
| Kimley-Horn <i>Prime - Data Collection, Environmental, Project Mgt.</i> | \$ 297,701.00 | 26.45 | \$ 99,137.85 | \$ 74,410.53 |
| Environmental and Geotechnical Specialist | | | | |
| <i>Geotechnical</i> | \$ 50,000.00 | 4.44 | \$ 0.00 | \$ 0.00 |
| <hr/> | | | | |
| Total Design Contract: | \$ 1,125,524.00 | 100.00% | \$ 370,144.13 | \$ 345,416.81 |

| | | |
|---------------------|---------------|--------|
| Design MBE Goal: | \$ 174,456.22 | 15.50% |
| Design MBE to Date: | \$ 191,344.48 | 51.69% |

C3 & C4 - CAPITAL CASCADE TRAIL – SEGMENTS 3 AND 4 DESIGN

Project Status:

Blueprint 2000 has executed a contract with Kimley-Horn and Associates, Inc. (KLH) for a budget not to exceed \$5,144,000. The project design has been broken into consecutive phases that will be individually approved using Letters of Authorization (LOAs). The first Letter of Authorization and Notice to Proceed was approved on May 30 for Phase 1A (total cost of \$1,125,524.00) which includes the following major tasks:

Phase 1A

Survey - topo, utilities

Utilities - conflicts, coordination

Geo-tech, if needed

Field sub-consultant coordination

Environmental - NFI, field assessments, wetland delineations

Optional - Water Quality Sampling Program

Permitability assessment

Hydraulic modeling - model construction, finalize existing conditions

Investigate additional storage sites potential

Activities Since Last Period:

1. Collected all survey data along the entire project within the ditch boundaries
2. Collected topography for Myers Industrial Park SWMF, the St. Augustine Branch from Bronough Street to South Monroe Street, and the area for the proposed Pond 5.
3. Installation and survey of staff gauges
4. Model comparison of XP-SWMM version 10.6
5. Model updated to include cross-section and structures
6. Model submitted for internal review
7. Obtained rainfall data from TS Fay
8. Observation of stage gauges and download of data
9. Drafted Drainage Basin Map
10. Began permitability assessment
11. Continued to finalize NFI report
12. Phase 2 scoping efforts

Planned Activities for Next Period:

1. Complete topographic field work
2. Continue survey office work and QA/QC on field data
3. Continue to verify stage data being recorded by monitoring and comparing stage downloads
4. Regularly obtain rainfall data for use in model validation/existing conditions analysis
5. Agency field meetings to review wetland lines
6. Finalize NFI report and QC/QA

MAHAN DRIVE/US 90 – DEMPSEY MAYO ROAD TO I-10 (TIER 1 BLUEPRINT PROJECT)

Project Description:

This project is the reconstruction of the existing two-lane rural roadway to a four-lane urban roadway with bike lanes and sidewalks. The design is being performed by a consultant under FDOT's direction.

Activities Since Last Period:

1. Final Plans were submitted to FDOT on 11/10/2008
2. Blueprint is working with FDOT to finalize the Local Funding Agreement.

Planned Activities for Next Period:

1. Depending on the permit approval, integrate the Steward Pond design into the Mahan Design plans
2. Make revisions to Final Quantities

Of the \$10,000,000 Blueprint is providing for the construction of Mahan Drive, \$400,000 will be dedicated to permit mitigation for the project. In addition, the first \$800,000 less than the bid amount will be used for permit mitigation. This information is described in the Local Funding Agreement between FDOT and Blueprint 2000.

ACRONYM GLOSSARY

| | |
|--------------|--|
| ACOE | Army Corp of Engineers |
| CAC | Citizens Advisory Committee |
| CDM | Camp, Dresser & McKee Inc. |
| CEI | Construction Engineering & Inspection |
| CLOMR | Conditional Letter of Map Revision |
| CLS | Carr, Lynch & Sandell |
| COT | City of Tallahassee |
| CR | Community Representative |
| CRCDD | Capital Region Community Development District |
| CRTPA | Capital Region Transportation Planning Agency |
| DB | Design-Build |
| DMS | Department of Management Services |
| DRB | Dispute Resolution Board |
| EIA | Environmental Impact Assessment |
| EIS | Environmental Impact Study |
| EMP | Environmental Management Permit |
| ERP | Environmental Resource Permit |
| ETD | Earned to Date |
| ETDM | Efficient Transportation Decision Making |
| FCT | Florida Communities Trust |
| FDEP | Florida Department of Environmental Protection |
| FEMA | Federal Emergency Management Agency |
| FDOT | Florida Department of Transportation |
| FHWA | Federal Highway Administration |
| FWC | Florida Fish & Wildlife Conservation Commission |
| FY | Fiscal Year (For BLUEPRINT 2000, October to September) |
| GEC | General Engineering Consultant |
| GM | Growth Management |

ACRONYM GLOSSARY

| | |
|-----------------|---|
| IA | Intergovernmental Agency |
| IC/RC | Institutional Controls/Restrictive Covenants |
| IFB | Invitation For Bid |
| ITE | Institute of Transportation Engineers |
| JPA | Joint Participation Agreement |
| LCPWD | Leon County Public Works Department |
| LDCA | Location Design Concept Approval |
| LOA | Letter of Authorization |
| LOMR | Letter of Map Revision |
| MBE | Minority Business Enterprise |
| MOT | Maintenance of Traffic |
| MSE | Mechanically Stabilized Earthwall |
| NFI | Natural Features Inventory |
| NTP | Notice to Proceed |
| NWFWMD | Northwest Florida Water Management District |
| OT | Order of Taking |
| PD&E | Project Development and Environment |
| ROW | Right-of-Way |
| SFMP | Stormwater Facility Management Plan |
| SHPO | State Historic Preservation Officer |
| SOS | Scope of Services |
| SUE | Subsurface Utility Excavation |
| TCC | Technical Coordinating Committee |
| TIITF | Trustees of the Internal Improvement Trust Fund |
| UAO | Utility Agency Owner |
| USFS | United States Forest Service |
| USFWS | US Fish and Wildlife Service |
| VE | Value Engineering |
| YTD | Year to Date |

