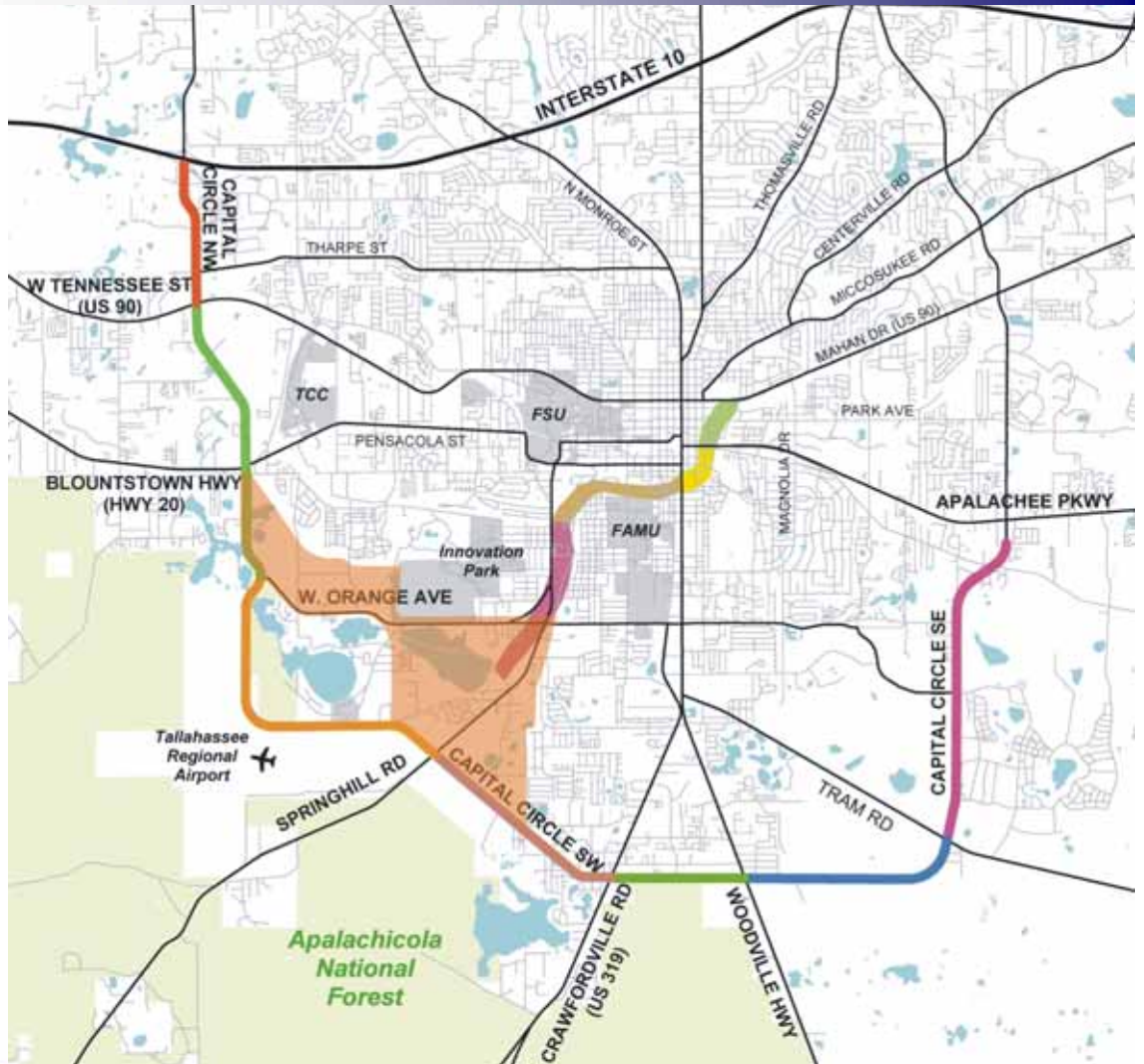


November 2007



Reporting Period October 9, 2007 to November 12, 2007

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## **GEC – GENERAL ENGINEERING CONSULTANT**

### **Project Description:**

General Engineering Consultant Contract for the Blueprint 2000 Intergovernmental Agency. The LPA Group Incorporated is the Prime Consultant with Jacobs Engineering Group, Incorporated as the major subconsultant. Twelve additional subconsultants, seven of which are MBE firms, make up the LPA/Jacobs Blueprint GEC Management Team.

### **Key Personnel:**

Program Manager: Steve Nichols – The LPA Group  
Design Manager: Jim Shepherd - Jacobs

### **Contract Cost & Schedule Status – Contract 597**

Original Contract Amount:	\$	7,494,493.00
Fiscal Year Re-Authorizations (2005-2008):	\$	5,211,303.00
Executed Supplemental Agreements:	\$	0.00
Pending Supplemental Agreements:	\$	0.00
Current Contract Amount:	\$	17,231,312.97
Invoiced to Date:	\$	10,449,233.90
Remaining Contract Amount:	\$	6,782,079.07
Percent of Contract Amount Complete:		86.9%

**GEC – GENERAL ENGINEERING CONSULTANT**

<b>Subconsultant Participation:</b>	<b>Contract Amt</b>	<b>% of GEC Contract</b>	<b>Expended To Date</b>	<b>FY Year 08 To Date</b>
Moore Bass Consulting <i>Stormwater &amp; Landscaping</i>	\$ 275,677.00	1.42	\$ 116,793.43	\$ 8,835.00
Pope Environmental <i>Environmental Services</i>	\$ 329,276.00	1.76	\$ 138,690.00	\$ 0.00
OLH International <i>Program Controls</i>	\$ 1,699,730.00	11.34	\$ 1,361,536.12	\$ 22,629.78
Katherine Beck Consulting <i>Government Relations</i>	\$ 65,000.00	0.37	\$ 28,042.44	\$ 800.00
Quest Corporation of America <i>Public Involvement</i>	\$ 814,603.00	4.93	\$ 454,523.36	\$ 12,908.82
Uzzell Advertising <i>Public Relations, Web Maint.</i>	\$ 327,405.00	1.81	\$ 321,385.96	\$ 36,172.00
Welch & Ward Architects <i>Architecture, Recreation Facilities</i>	\$ 25,000.00	0.00	\$ 14,945.00	\$ 0.00
THC Right-of-Way Services, Inc. <i>R/W appraisal and acquisition</i>	\$ 3,891,998.00	19.79	\$ 1,760,772.20	\$ 115,183.28
Berryman & Henigar <i>Survey and mapping</i>	\$ 461,406.00	2.72	\$ 172,337.54	\$ 0.00
Weigal - Veasey <i>Property Appraisal</i>	\$ 0.00	0.00	\$ 0.00	\$ 0.00
Williams Earth Sciences <i>Geotechnical Services</i>	\$ 35,000.00	0.00	\$ 4,286.78	\$ 0.00
Allen Nobles & Associates <i>Survey</i>	\$ 0.00	0.00	\$ 73,726.00	\$ 0.00
THE LPA GROUP (PRIME) <i>Prime Consultant</i>	\$ 4,964,972.54	28.66	\$ 3,482,893.35	\$ 133,134.64
JACOBS (PRIME SUB) <i>Prime Subconsultant</i>	\$ 4,341,245.43	27.20	\$ 2,519,301.72	\$ 45,237.66
<b>Total Contract:</b>	<b>\$ 17,231,312.97</b>	<b>100.00%</b>	<b>\$ 10,449,233.90</b>	<b>\$ 374,451.18</b>

<b>MBE Goal:</b>	<b>\$ 1,863,101.86</b>	<b>15.50%</b>
<b>MBE to Date:</b>	<b>\$ 2,435,916.31</b>	<b>23.31%</b>

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## **GEC – GENERAL ENGINEERING CONSULTANT**

### **Activities Since Last Period:**

1. Advertised RFQ for Landscaping on N1 and Regional Pond
2. Advertised RFQ for CCT Segments 3 and 4
3. Received 90% Landscape Plans for Regional Pond 1 and put in review
4. Presented GEC Performance Report
5. Received approved FDEP Stormwater Permit for N2
6. Received approved FDEP Stormwater Permit for Mahan Drive
7. Received approved FDEP Stormwater Permit for E2
8. Submitted 90% Plans to FDOT for Review on Mahan Drive
9. Developed alternate intersection layouts for W1
10. Coordinated CCT Segment 2 with FAMU Way Extension/Gaines St. Revitalization
11. Met with CAC and TCC on project issues
12. Reviewed Scope of Services for CCT Segments 3 and 4
13. Held Design Public Meeting for CCT Segment 2

### **Planned Activities for Next Period:**

1. Review Maintenance Responsibility Map for N1 Transfer
2. Evaluate responses to RFQ for landscaping on N1 and Regional Pond
3. Review 50% Plans for Capital Cascade Park
4. Hold OT for remaining properties on E2
5. Continue acquisition activities on N2
6. Prepare RFP for Capital Cascade Trail, Segment 3 & 4 and evaluate responses to RFQ
7. Submit Mahan Drive LCGM ERP

### **Significant Issues and Resolutions:**

#### ISSUE

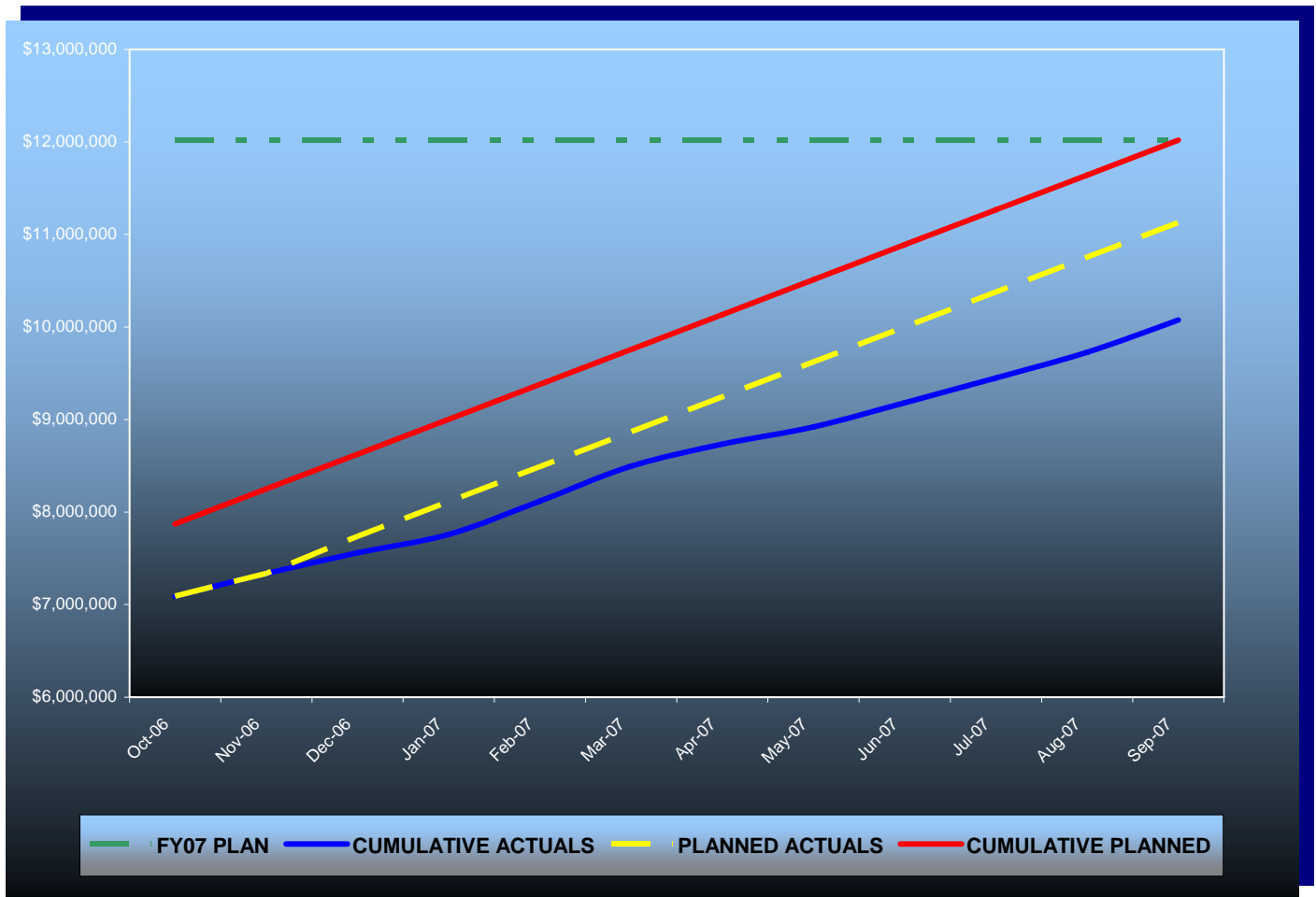
1. How to build Cascade Park efficiently.
2. Transfer procedures for completed projects

#### RESOLUTION

1. Develop Construction Strategy for Capital Cascade Park
2. Develop Transfer Map and documents for CCSE-E1 from CCNW-N1

**GEC – GENERAL ENGINEERING CONSULTANT**

**GEC Contract Financial Summary of Planned Vs. Actual Costs – FISCAL YEAR 2008**



## **GEC – PUBLIC INVOLVEMENT**

### **Activities Since Last Period:**

1. Continued to coordinate restructuring of web site
2. Organized and held Community Representative Meeting for W1-CCSW
3. Prepared presentation for Capital Health Plan Board of Directors
4. Prepared presentation for Tampa-Hillsborough County Transportation Task Force
5. Organized and held Public Information Workshop for CCT-2
6. Organized and held Public Meeting for W1-CCSW
7. Prepared presentation for Opportunity Tallahassee
8. Designed Cover for Broadmoor Pond Florida Forever Improvement Grant
9. Updated Project Partners Amenity Marketing Handout

### **Planned Activities for Next Period:**

1. Prepare Presentation for Possible Contributors and Tallahassee Democrat for CCT-2
2. Organize Capital Healthplan's event for CCT-2 (Announcing contribution for Multi-use Trails)
3. Prepared and distributed soil testing letter for CCSW-W1
4. Prepare Presentation for Georgia Transportation Commissioner
5. Hold meeting for final web page design and approval
6. Prepare presentation for Gainesville Chamber of Commerce
7. Begin to coordinate Cascade Park fundraising kick-off for CCT-2

**GEC – PUBLIC INVOLVEMENT**

**Capital Cascade – Segment 2 Design Public Meeting**



**Capital Circle Southwest Public Information Meeting**





**N1 - CAPITAL CIRCLE NW – I-10 TO US 90**

**Project Description:**

This 1.991-mile roadway project (FPID: 219722-1-52-01 & 02) consists of upgrading the existing undivided rural facility to a six-lane divided urban (curb and gutter) facility. Upgrades to the West Tennessee, Tharpe, Hartsfield and Commonwealth intersections are included. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. The roadway project is designed, let and constructed by the Florida Department of Transportation, with advance funding provided by the Blueprint 2000 Intergovernmental Agency.

**Project Personnel:**

<b>Blueprint 2000:</b>	<b>Project Manager:</b>	Marcus Kelly
	<b>FDOT Operations Engineer:</b>	Gabriella Corbin
	<b>FDOT Construction:</b>	William Stoutamire
	<b>CEI PA:</b>	Jerry McClure
<b>PBS&amp;J - CEI:</b>	<b>CEI Sr. Project Engineer:</b>	Steve Martin

**Contract Cost & Schedule Status - As of 9/4/2007**

Contract Commencement:	26Sep05
Contract Completion:	29Dec07
Percent of Work Performed:	100.0%
Original Contract Amount:	\$ 25,462,923.43
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 25,462,923.43
Invoiced to Date:	\$ 0.00
Remaining Contract Amount:	\$ 25,462,923.43
Percent of Contract Amount Complete:	0.0%
Original Contract Time:	824 Days
Contract Time Extensions:	31 Days
Current Contract Time:	855 Days
Contract Time Expended:	708 Days
Contract Time Remaining:	147 Days
Percent Contract Time Expended:	82.8%

**N1 - CAPITAL CIRCLE NW – I-10 TO US 90**

**Schedule Milestones:**

Complete 100% Plans	22Dec04
Right-of-Way, Permits and Utilities Clear	06Dec04
Plans to Tallahassee (final processing)	15Mar05
Select CEI Consultant	14Mar05
Letting Date	25Jun05
Begin Construction	15Oct05
Complete 100% Plans	22Dec04
Right-of-Way, Permits and Utilities Clear	06Dec04
Plans to Tallahassee (final processing)	15Mar05
Select CEI Consultant	14Mar05
Letting Date	25Jun05
NTP Issued	14Sep05
Begin Construction	26Sep05
Final Acceptance Date	04Sep07

**Project Status:**

As of November 13, 2007:

THE PROJECT WAS FINAL-ACCEPTED BY FDOT ON 9-4-2007:

709 of 857 Total Contract Days were used (857 Total Days include 32 Weather Days Granted to date);

Planned Progress = 86.44%

Actual Progress = 100%

Contract Time used = 82.73%

Contract Executed on 8/15/05;

Notice To Proceed on 9/14/05;

Contract Start Date on 9/26/05;

Final Acceptance Date = 9/4/07

Contract Time expiration = 1/30/08(\*)

(\*) The Contractor completed the project early, and earned an early-finish incentive bonus as allowed by Contract. Based on the FDOT-approved CEI recommendation for Final Acceptance occurring on 9/4/07, this Bonus Value is 115 Days @ \$3500/Day = \$402,500.00

**N1 - CAPITAL CIRCLE NW – I-10 TO US 90**

PRELIMINARY FINANCIAL STATUS AS LISTED ON THE FINAL ESTIMATE DATED 10/4/07).

ESTIMATE 1 of 2 (FDOT WORK):

(a) Original Job Amount =	\$24,172,803.43
(b) Approved S.A.'s =	(-) \$ 135,521.59
(c) Present Job Amount =	\$24,037,281.84
(d) Regular Work to Date=	\$23,748,016.08
(e) Fuel & Bit. Adjustments =	\$ 822,445.20
	(\$ 289,265.76 Balance)
Amount Payable (d+e) =	\$24,570,461.28

ESTIMATE 2 of 2 - JPA (COT Utility work):

(a) Original Job Amount =	\$1,290,120.00
(b) Approved S.A.'s =	\$ 36,680.00
(c) Present Job Amount =	\$1,326,800.00
(d) Regular Work to Date =	\$1,259,912.00
(e) Fuel & Bit. Adjustments =	\$ 0.00
	( \$ 66,888.00 Balance)
Final JPA Amount Payable (d+e) =	\$1,259,912.00

TOTAL CONTRACT SUMMARY (Estimates 1 and 2):

Original Contract Amount =	\$25,462,923.43
Present Contract Amount =	\$25,364,081.84
Regular Work to Date =	\$25,007,928.08
Balance of Present Amount:	\$ 356,153.76

Of the Original \$150,000.00 Contingency Funds, \$63,473.54 were used leaving \$86,526.46 unused. Of the Original \$1,290,120.00 JPA plus \$36,680 SA Funds (\$1,326,800.00 COT Utilities) \$1,259,912.00 were used leaving \$66,888.00 unused. An Incentive Amount of \$402,500.00 is in addition to the Total Construction Amount, bringing Total Construction (FDOT / JPA / Incentive) to \$25,766,581.84.

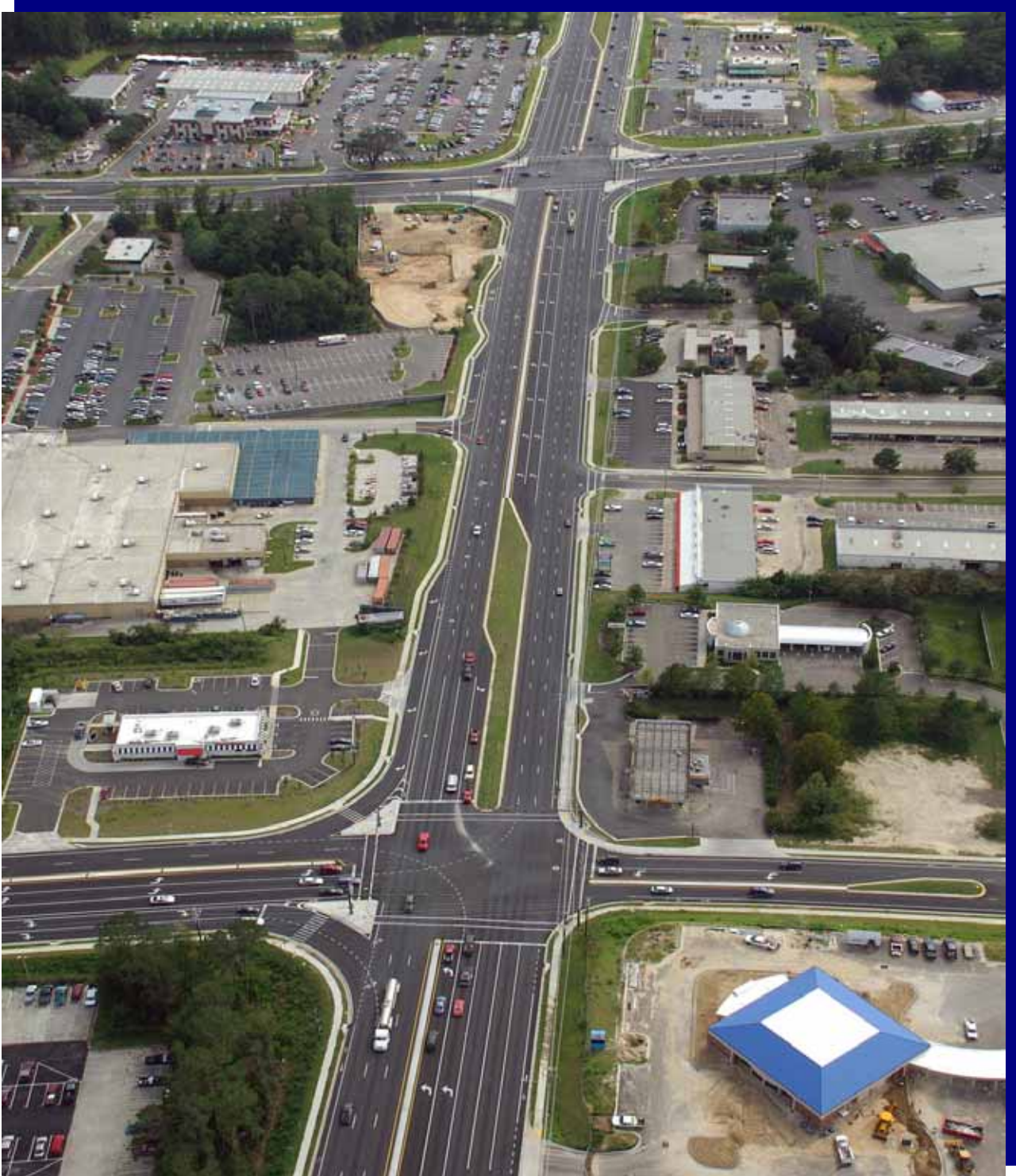
**N1 - CAPITAL CIRCLE NW – I-10 TO US 90**

**CCNW at US 90 Looking North**



**N1 - CAPITAL CIRCLE NW – I-10 TO US 90**

**CCNW at Tharpe Street Looking South**



**N1 - CAPITAL CIRCLE NW – I-10 TO US 90**

**CCNW at I-10 Looking South**



**N1 - CAPITAL CIRCLE NW – I-10 TO US 90**

**CCNW at Hartsfield Road Looking South**



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## **N1 - CAPITAL CIRCLE NW – I-10 TO US 90**

### **Activities Since Last Period:**

1. All items have been satisfactorily completed and FDOT has Final Accepted the project effective 9-4-07
2. FDOT is currently reviewing the Final Estimate, and the Final Offer Letter of Payment to the Contractor is forthcoming

### **Planned Activities for Next Period:**

1. FDOT is currently reviewing the Final Estimate and related Final As-Built Plans package submitted by the CEI
2. FDOT has submitted to the County the necessary documents required to convey regional stormwater facility pond #1 over to Leon County
3. Continue generating the necessary documents required for the Florida Forever Funding (FFF) Agreement for reimbursement of grant-funds from NFWFMD
4. Continue to solicit other agencies for insight & advise on alternate solutions to reduce or eradicate Apple Snails from stormwater pond facilities, and this research continues for use with current and future pond design & maintenance implications

### **Significant Issues and Resolutions:**

#### ISSUE

Review financial status of project for potential over-runs.

#### RESOLUTION

As of 11/13/07, the Project has been Final Accepted by FDOT. According to the CEI, all outstanding issues have been resolved and an SA is being generated to address MOT phasing for \$135,154.85. After all adjustments have been made, it is anticipated that the Total Projected Final (construction) Contract Amount will be around \$25.7M including an incentive bonus of \$402,500 the contractor earned for early completion (115 Days @ 3500/Day). Of this amount, the JPA for Utility Work (COT) is \$1,290,120. This results in the remaining amount of approximately \$24.5M. In discussions with BP2K management, the BP2K funding is adequate for the estimated Final Contract (construction) Amount.

#### ISSUE

Need to follow up on Florida Forever Funding (FFF) Agreement. This agreement, between BP2K and the Northwest Florida Water Management District, provides for grant funding of \$732,160 from the NFWFMD in participation of the (Gibby Pond) Regional Stormwater Facility Pond #1 construction. The original time for the agreement was extended from March 7th, 2007 to September 7th, 2007, but BP2K had requested an additional time-extension thru 1/31/08 to allow for the gathering and processing of the project close out items. NFWFMD has submitted written approval of the BP2K request and the extension has been granted.

#### RESOLUTION

The FFF Agreement with BP2K, executed on 9/7/05, stipulates a list of Deliverables (see page 6 of 7 of the FFF Agreement) to be submitted by BP2K to the NFWFMD in order to receive the funds. The BP2K CPM is currently generating the data needed for the required deliverables with input from the CEI and FDOT to enable BP2K to submit to NFWFMD to get these funds. The deliverable package is about 98% complete now. The remaining outstanding item to complete the package is the % of contributing drainage to Pond #1, and the FDOT D3 Drainage Department is currently reviewing this now.



**N1 - CAPITAL CIRCLE NW – I-10 TO US 90**

ISSUE

Determine solution to snail issue in Regional Stormwater Pond #1. Soon after completion of Pond #1, exotic Apple Snails were observed invading and potentially damaging the aquatic plantings.

RESOLUTION

After BP2K called a meeting with the Fish & Wildlife Conservation (FWC) Commission (who initially noted the snails and resulting problem), FDOT, the CEI and the contractor(s), several options for potential corrective actions were reviewed. Ultimately, a work-order was negotiated between FDOT and the Contractor for the Extra-Work, and the Contractor implemented an initial hand-removal process of the snails during the first week of September 2007, as recommended by the FWC. However, the snails have returned, and BP2K is currently pursuing another hand-removal option with a 3rd party, and this is currently being reviewed by Legal and FDOT staff.

**Right-Of-Way Status Report:**

CLOSED - (IN POSSESSION)	100
AGREEMENTS SECURED BUT NOT CLOSED	21
DONATION	4
NEGOTIATING/PREPARING FOR SUIT	0
TOTAL PARCELS ON PROJECT	125

As of October 2007 FDOT reported:

Right of Way cost expended so far is approximately \$44,977,288  
 There are 20 parcels remaining to be settled through mediation;  
 The total Right of Way cost is estimated to be \$47,831,058.

## **N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90**

### **Project Description:**

The Expanded Project Development and Environment (PD&E) Study limits for this 2.9 mile project extend from Tennessee Street (US 90/SR 10) to Orange Avenue (SR 371). The purpose of this roadway improvement project is to increase the capacity and safety of the existing highway by expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. New traffic signals will be provided at Orange Avenue, Blountstown Highway and Gum Road Intersections. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities. This project will develop final design plans for construction.

### **Project Personnel:**

<b>Blueprint 2000:</b>	<b>Program Manager:</b>	Steve Nichols
	<b>Construction Manager:</b>	Marcus Kelly
	<b>Project Manager:</b>	Latesa Turner
<b>H.W. Lochner:</b>	<b>Project Manager:</b>	Hugh Williams

### **Contract Cost & Schedule Status - Agreement No. 772/Authorization 1 - As of 11/20/2007**

Contract Commencement:	10May04
Contract Completion:	10May07
Percent of Work Performed:	58.0%
Original Contract Amount:	\$ 1,921,585.90
Executed Supplemental Agreements:	\$ 2,985,505.11
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 4,907,091.01
Invoiced to Date:	\$ 3,205,577.00
Remaining Contract Amount:	\$ 2,030,873.33
Percent of Contract Amount Complete:	58.6%
Original Contract Time:	1095 Days
Contract Time Extensions:	478 Days
Current Contract Time:	1573 Days
Contract Time Expended:	1289 Days
Contract Time Remaining:	284 Days
Percent Contract Time Expended:	81.9%

### **Schedule Milestones:**

30% Roadway Plans	28Aug06
Final Environmental Documents	20Jun06
Final Preliminary Engineering Report	20Jun06
2nd Draft Right-of-Way Maps	30Apr07
Final Right-of-Way Maps	30Sep07
Location Design Concept Approval (LDCA)	22Aug06
VE Complete	27Oct06
90% Plans	11Feb08
100% Plans	28Apr08
Final Plans	30Jun08
60% Plans	26Oct07

**N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90**

<b>Design Subconsultant Participation:</b>	<b>Contract Amt</b>	<b>% of Design Contract</b>	<b>Expended To Date</b>	<b>Year To Date</b>
<i>Environmental Geotechnical Specialists</i>				
<i>Geotechnical</i>	\$ 482,783.31	9.84	\$ 397,099.20	\$ 61,316.10
<i>Diversified Design &amp; Drafting Services, Inc.</i>				
<i>Survey and R/W Mapping</i>	\$ 766,819.64	15.63	\$ 613,552.78	\$ 0.00
<i>Archaeological Consultants, Inc.</i>				
<i>Cultural Resource Assessment</i>	\$ 22,179.75	0.45	\$ 10,947.15	\$ 0.00
<i>HNTB/TEI</i>				
<i>Traffic Analysis</i>	\$ 90,310.59	1.84	\$ 90,310.59	\$ 0.00
<i>American Acquisition Group</i>				
<i>Right of Way</i>	\$ 97,873.48	1.99	\$ 94,046.22	\$ 0.00
<i>HW LOCHNER (PRIME)</i>				
<i>Prime Consultant</i>	\$ 3,245,874.24	66.15	\$ 1,999,621.06	\$ 268,043.22
<i>PBS&amp;J</i>				
<i>Landscape</i>	\$ 143,815.00	2.93	\$ 0.00	\$ 0.00
<i>CDM</i>				
<i>Stormwater Modeling</i>	\$ 57,435.00	1.17	\$ 0.00	\$ 0.00
<hr/>				
Total Design Contract:	\$ 4,907,091.01	100.00%	\$ 3,205,577.00	\$ 329,359.32

Design MBE Goal:	\$ 760,599.11	15.50%
Design MBE to Date:	\$ 1,021,599.13	31.87%

**Project Status:**

Conducting pond & mitigation analysis and design. Pond and mitigation area surveys continue. Preliminary geotechnical investigations for road design and structures are underway. The 60% roadway and signing/marketing plans were submitted to Blueprint on 11/1/2007. Lochner is currently preparing 60% signal, lighting and landscape design plans for submittal in early December 2007. Lochner is proceeding with environmental permitting of the project.

Right-of-Way acquisition process is on-going.

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## **N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90**

### **Activities Since Last Period:**

1. Completed the boundary and topographic survey at the Gum Road mitigation site
2. Prepared Right-of-Way map revisions, legal descriptions and sketches for mitigation areas
3. Submitted Phase 2 (60%) roadway, drainage, and signing/markings plans
4. Prepared the Phase 2 signal, lighting, and landscape design plans
5. Prepared the erosion control plan
6. Held coordination meeting with COT and Leon County to discuss conceptual landscape design
7. Conducted telecom with CSX Railroad staff. Initial comment was that the bridge may need to be lengthened to accommodate a future second track
8. Received stormwater permit from DEP
9. Prepared the Environmental Impact Assessment (EIA) for submittal to Leon County Growth Management
10. Met with COT to discuss signalization criteria, and commenced signal design
11. CDM is currently conducting SWMM modeling of Gum Creek

### **Planned Activities for Next Period:**

1. Complete response to DEP on items in wetland permit
2. Complete preparation of revised roadway and pond Right-of-Way documents, and submit
3. Prepare the Gum Road mitigation site design
4. Complete preparation of mitigation Right-of-Way documents
5. Continue Utility coordination
6. CDM to continue SWMM modeling of Gum Creek
7. Finalize and submit the Gum Creek Bridge Hydraulics Report and Bridge Development Report
8. Finalize the preliminary erosion control plan
9. Finalize preparation of the Environmental Impact Assessment (EIA), and submit to Leon County Growth Management

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## **N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90**

### **Significant Issues and Resolutions:**

ISSUE

Erosion control plan, particularly in the Chain of Lakes basin.

RESOLUTION

Ongoing. Preliminary plans to be submitted in the next period.

ISSUE

New floodplain mitigation site on Gum Rd.

RESOLUTION

Design is under way.

ISSUE

Renegotiate agreement for the regional stormwater facility on N1 project.

RESOLUTION

Blueprint staff has been working on split between N1 and N2.

ISSUE

Utility companies' desire to have Right-of-Way cleared 6 months prior to letting.

RESOLUTION

Coordination with utility companies is ongoing.

ISSUE

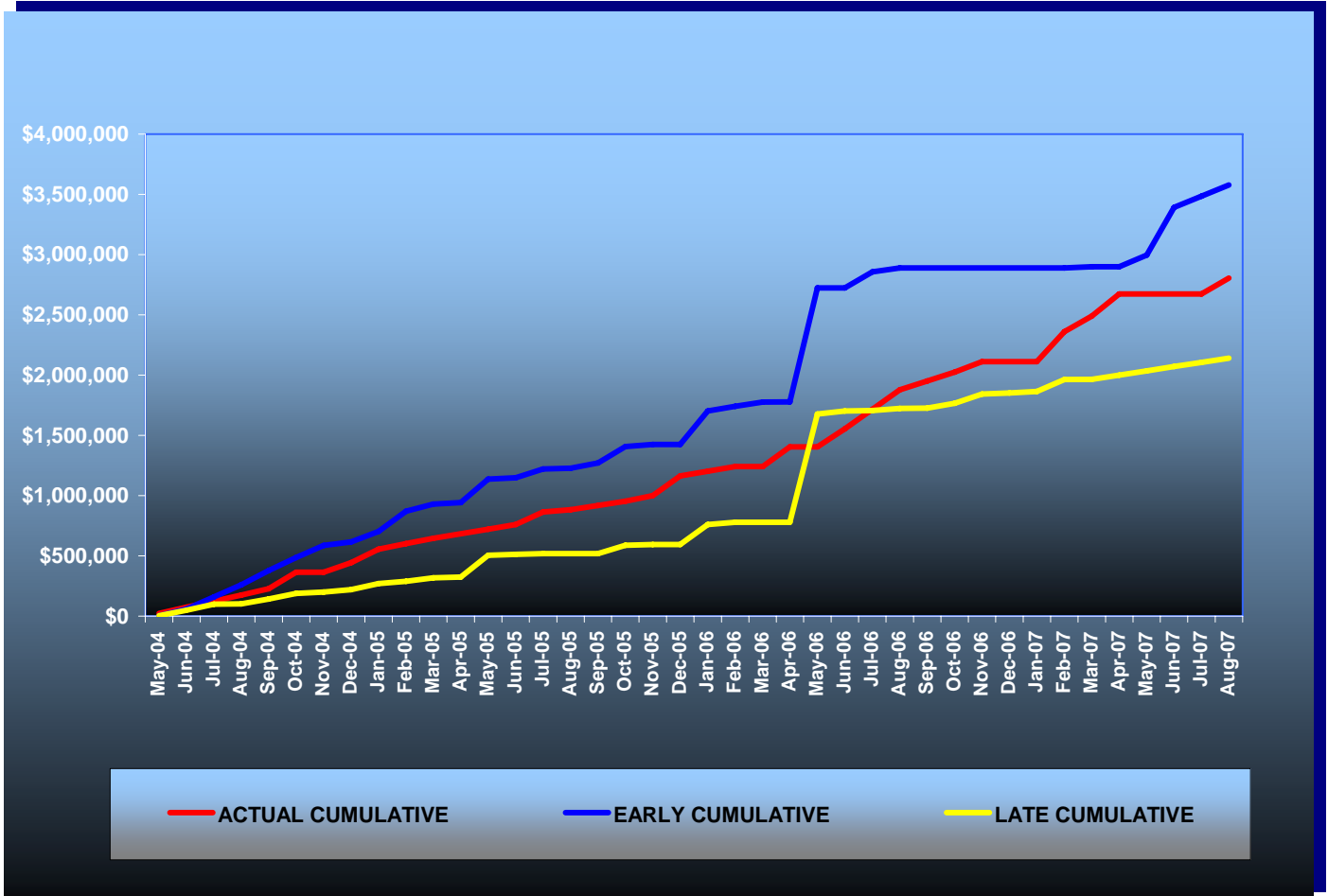
Need CSX Railroad approval of bridge concept.

RESOLUTION

CSX to provide their written comments within the next few days.

**N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90**

**Contract Financial Summary of Planned Vs. Actual Costs**



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**N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90**

**Right-Of-Way Status Report:**

CLOSED - (IN POSSESSION)	2
AGREEMENTS SECURED BUT NOT CLOSED	0
DONATION	0
NEGOTIATING/PREPARING FOR SUIT	136
TOTAL PARCELS ON PROJECT	138

Blueprint continues to receive parcel appraisals, and the review appraisals; and offers are being made.

**W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20**

**Project Description:**

A Project Development and Environment (PD&E) Study of Capital Circle (SR 263) between Crawfordville Road (SR 61 US 319) and Blountstown Highway (SR 20) a distance of approximately 6.7 miles. The PD&E study is being conducted in accordance with Federal Highway Administration (FHWA), Blueprint 2000 Agency, and Florida Department of Transportation (FDOT) guidelines. The study evaluates alternative alignments as well as the existing alignment. Several viable alternatives are being developed and evaluated in order to address the project needs while taking into account the Blueprint 2000 & Beyond "Project Definitions Report", prepared by the Economic and Environmental Consensus Committee in 1999, and the Lake Bradford Sector Plan, conducted by the Tallahassee/Leon County Planning Department.

**Project Personnel:**

<b>Blueprint 2000:</b>	<b>Planning Manager:</b>	Dave Bright
	<b>Project Manager:</b>	Latesa Turner
<b>Kimley-Horn &amp; Assoc.:</b>	<b>Project Manager:</b>	Raymond Ashe

**Contract Cost & Schedule Status - Agreement No. 1284/Authorization 1 - As of 11/20/2007**

Contract Commencement:	22Aug06
Contract Completion:	22Aug09
Percent of Work Performed:	48.0%

Original Contract Amount:	\$ 2,672,271.68
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 2,672,271.68
Invoiced to Date:	\$ 1,224,378.22
Remaining Contract Amount:	\$ 1,447,893.46
Percent of Contract Amount Complete:	45.8%

Original Contract Time:	1096 Days
Contract Time Extensions:	0 Days
Current Contract Time:	1096 Days
Contract Time Expended:	455 Days
Contract Time Remaining:	641 Days
Percent Contract Time Expended:	41.5%

**Schedule Milestones:**

Consultant Selected	26May06
Study Begins	22Aug06
Agency Kick-off Meeting	19Oct06
Public Kick-off Meeting	19Oct06
Community Mini-Charrettes	15Jan07
Community Meeting	12Apr07
Corridor/Concepts Charrette	10May07
Alternatives Public Information Meeting	07Apr08
Preferred Alternative Public Meeting	10Dec08
Public Hearing	01Jun09



**W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20**

<b>Design Subconsultant Participation:</b>	<b>Contract Amt</b>	<b>% of Design Contract</b>	<b>Expended To Date</b>	<b>Year To Date</b>
Target Copy and Sign Printers				
<i>Printing</i>	\$ 30,000.00	1.12	\$ 20,542.18	\$ 0.00
Keystone Field Services				
<i>Relocation</i>	\$ 35,000.00	1.31	\$ 0.00	\$ 0.00
Environmental and Geotechnical Specialists				
<i>Geotech</i>	\$ 59,830.00	2.24	\$ 34,351.94	\$ 0.00
Diversified Design & Drafting Services				
<i>Survey</i>	\$ 127,874.94	4.79	\$ 0.00	\$ 0.00
StategyWise, LLC				
<i>Economic Development</i>	\$ 19,500.00	0.73	\$ 0.00	\$ 0.00
Hamilton Smith Assoc.				
<i>Traffic</i>	\$ 18,600.00	0.70	\$ 18,600.00	\$ 0.00
Registe, Sliger Engineering				
<i>Structures</i>	\$ 123,376.71	4.62	\$ 27,266.25	\$ 0.00
KIMLEY-HORN & ASSOC (PRIME)				
<i>Prime</i>	\$ 1,596,614.64	59.75	\$ 783,175.03	\$ 31,816.49
Dr. Wayson				
<i>Noise</i>	\$ 30,147.25	1.13	\$ 0.00	\$ 0.00
Hass Center				
<i>Economic Development</i>	\$ 37,200.00	1.39	\$ 0.00	\$ 0.00
Florida Aquisition & Appraisal				
<i>Appraisal/Acquisition</i>	\$ 235,804.91	8.82	\$ 153,698.39	\$ 11,673.30
Biological Research Assoc.				
<i>Water Quality</i>	\$ 105,815.50	3.96	\$ 55,205.18	\$ 0.00
Search, Inc				
<i>Cultural Resource/Archaeological</i>	\$ 53,826.73	2.01	\$ 0.00	\$ 0.00
Camp, Dresser & McKee				
<i>Drainage &amp; Pond Design</i>	\$ 198,681.00	7.43	\$ 131,539.25	\$ 5,365.23
<hr/>				
Total Design Contract:	\$ 2,672,271.68	100.00%	\$ 1,224,378.22	\$ 48,855.02

Design MBE Goal:	\$ 414,202.11	15.50%
Design MBE to Date:	\$ 100,760.37	8.23%

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## **W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20**

### **Project Status:**

Kimley-Horn and Associates began the Capital Circle Southwest PD&E study in late August, 2006.

The Public and Agency Kickoff Meetings were conducted in October, 2006.

Six Community Forum Meetings were conducted concluding with a Town Hall Meeting held in April, 2007.

The Concept Charrettes were held on May 10th and 12th, 2007

Seven Community Representative meetings have been held through the month of June 2007.

### **Activities Since Last Period:**

1. Attended CR 9
2. Prepared ETDM review materials
3. Prepare for November 6th Public Information Meeting
4. Finalized Capital Circle SW Connection #3 Newsletter
5. Continued development of stormwater treatment areas
6. Prepared typical section package for Blueprint review
7. Preliminary intersection layouts for Blueprint and CR review
8. Geotech coordination
9. Revised Corridor Alternatives Report
10. Continued preparation and review of pre-draft environmental reports; endangered species, wetlands, natural features and contamination
11. Continued monitoring Black Swamp water levels
12. Continued preparation of Florida Land Use Cover and Classification (FLUCCS) maps
13. Coordination with Project Manager
14. Attended Monthly Production Meeting

### **Planned Activities for Next Period:**

1. Prepare for and attend Public Information Meeting
2. Submit ETDM materials to Blueprint for ETDM entry
3. Submit Web site updates
4. Prepare property owner notification letters for geotechnical surveys
5. Continue development of stormwater treatment areas
6. Submit typical section package
7. Submit updated stormwater treatment area map
8. Submit Corridor Alternatives Report
9. Continue development of Alternatives and intersection concepts
10. Continue preparation and review of pre-draft environmental reports; endangered species, wetlands, natural features and contamination
11. Continue monitoring Black Swamp water levels
12. Finalize FLUCCS (Florida Land Use Cover and Classification) maps
13. Submit Wetlands Evaluation Report
14. Coordinate with Project Manager
15. Attend Monthly Production Meeting

**W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20**

ISSUE

Approval of supplemental request for November public meeting.

RESOLUTION

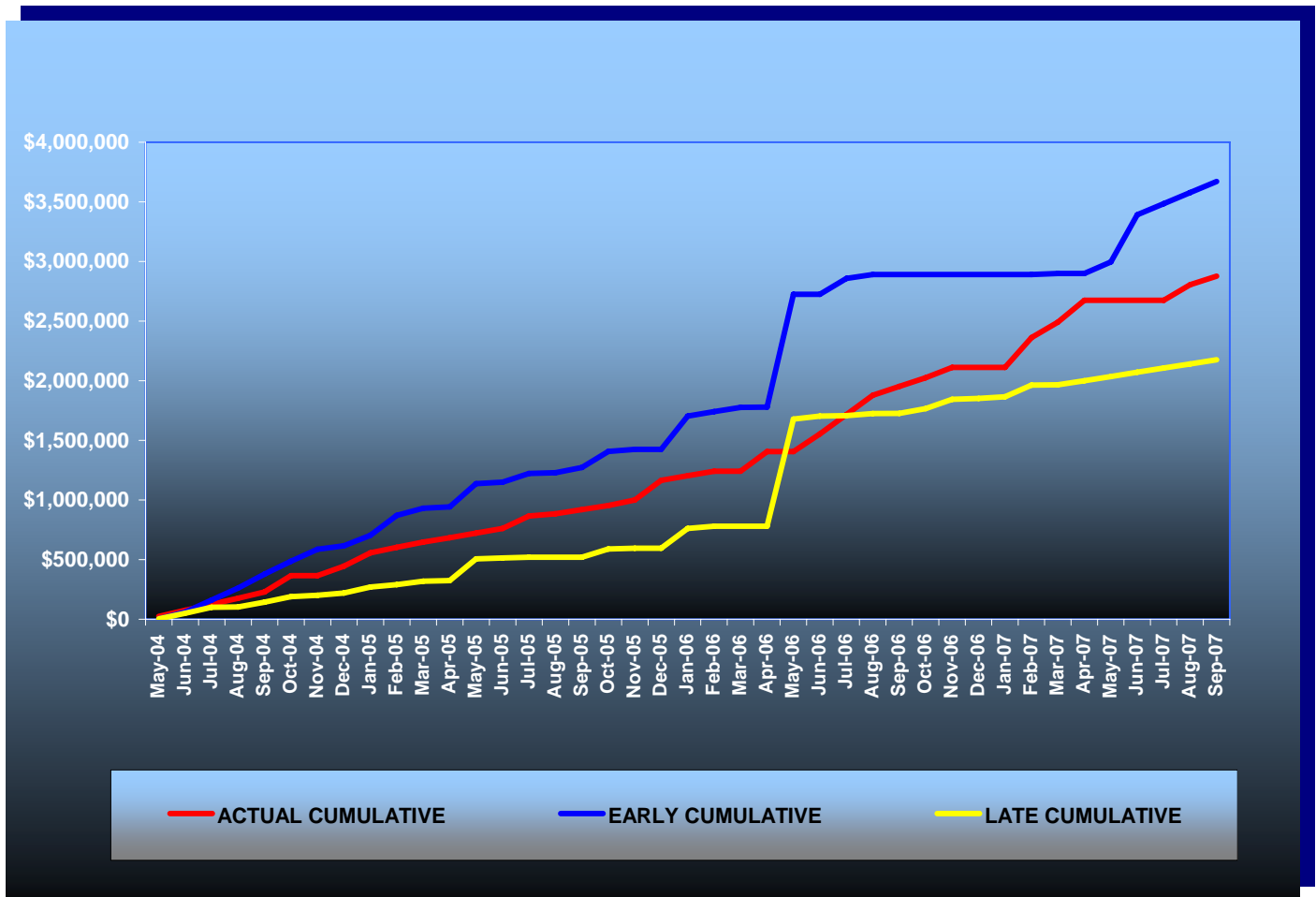
Need to prepare authorization for IMC Approval.

ISSUE

Approval of Biological Research Associate's Lake Shore Drive flow monitoring proposal.

RESOLUTION

**Contract Financial Summary of Planned Vs. Actual Costs**



**E3 - CAPITAL CIRCLE SE – WOODVILLE HWY TO CRAWFORDVILLE RD**

**Project Description:**

This project proposes to widen approximately 1.53 miles of the existing two-lane Capital Circle SE from Woodville Highway to Crawfordville Road to an ultimate multi-lane urban facility.

FDOT Roadway ID: 55002000 SR 263 from MP 0.200 to MP 1.730.

**Project Personnel:**

<b>Blueprint 2000:</b>	<b>Design Manager:</b>	Jim Shepherd
	<b>Project Manager:</b>	Gary Phillips
<b>URS Corporation:</b>	<b>Project Manager:</b>	Chris Lovett

**Contract Cost & Schedule Status - Agreement No. 1167/Authorization 1 - As of 11/5/2007**

Contract Commencement:	02Feb06
Contract Completion:	15Dec07
Percent of Work Performed:	99.0%
Original Contract Amount:	\$ 885,689.21
Executed Supplemental Agreements:	\$ 110,462.33
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 996,151.54
Invoiced to Date:	\$ 975,600.65
Remaining Contract Amount:	\$ 20,550.89
Percent of Contract Amount Complete:	97.9%
Original Contract Time:	681 Days
Contract Time Extensions:	0 Days
Current Contract Time:	681 Days
Contract Time Expended:	641 Days
Contract Time Remaining:	40 Days
Percent Contract Time Expended:	94.1%

**Schedule Milestones:**

Selection of Design Consultant	16Aug05
IA authorizes Blueprint to execute Contract with Design Consultant	19Sep05
Contract and LOA#1 are executed	02Feb06
Submit Typical Section Package	06Mar06
Submit Pond Siting Report	05Jun06
Submit ROW Control Survey Maps	03Jul06
Submit Phase I Plans	24Oct06
Submit Pavement Design Package	02Nov06
Submit Phase II Plans	20Mar07
Submit Phase II ROW Maps	20Mar07
Revise and Finalize Phase II Plans	22Oct07
Submit Phase III (90%) ROW Maps	16Jul07
Submit Phase IV (100%) ROW Maps	30Oct07

**E3 - CAPITAL CIRCLE SE – WOODVILLE HWY TO CRAWFORDVILLE RD**

<b>Design Subconsultant Participation:</b>	<b>Contract Amt</b>	<b>% of Design Contract</b>	<b>Expended To Date</b>	<b>Year To Date</b>
<b>EGS</b>				
<i>Geotechnical</i>	\$ 59,209.30	5.94	\$ 59,209.30	\$ 59,209.30
<b>ACI</b>				
<i>Cultural Resource (Archaeological)</i>	\$ 7,745.52	0.78	\$ 7,745.52	\$ 7,745.52
<b>Mehta</b>				
<i>Survey</i>	\$ 91,944.24	9.23	\$ 91,944.24	\$ 91,944.24
<b>DRMP</b>				
<i>Survey and Mapping</i>	\$ 204,310.03	20.51	\$ 185,834.56	\$ 185,834.56
<b>URS (Prime)</b>				
<i>Design, Environmental, Signalization, Landscaping</i>	\$ 632,942.45	63.54	\$ 630,867.03	\$ 630,867.03
<hr/>				
Total Design Contract:	\$ 996,151.54	100.00%	\$ 975,600.65	\$ 975,600.65

Design MBE Goal:	\$ 154,403.49	15.50%
Design MBE to Date:	\$ 158,899.06	16.29%

**Activities Since Last Period:**

1. Submit final 60% design plans, Phase IV (100%) Right-of-Way Maps, legal descriptions and parcel sketches
2. Received comments from COT Growth Management on NFI Report submitted in April

**Planned Activities for Next Period:**

1. Complete final invoicing and close-out project



**E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD**

**Project Description:**

This project proposes to widen approximately 2.3 miles of the existing two-lane Capital Circle SE from Woodville Highway to Tram Road to an ultimate six-lane facility, mileposts 0.0 to 2.12. In addition, a transitional segment west of Woodville Highway (SR 263 MP 0.0 to approximately MP 0.2). The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signals will be installed at access to Lakes St. Marcos development on Woodville Highway, south of CCSE. Provisions for future traffic signals will be provided at three intersections: Paul Russell Road and two unnamed access roads to proposed developments on the north side of CCSE, between Woodville Highway and Tram Road. The project includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

**Project Personnel:**

<b>Blueprint 2000:</b>	<b>Program Manager:</b>	Steven Nichols
	<b>Project Manager:</b>	Marek Romanowski
	<b>Construction Manager:</b>	Marcus Kelly
<b>Sandco Inc./Genesis:</b>	<b>Project Manager:</b>	Charles Field
	<b>Design PM:</b>	Dave Snyder

**Contract Cost & Schedule Status - Agreement No. 1464 - As of 11/15/2007**

Contract Commencement:	28Aug07
Original Contract Completion:	13Feb10
Percent of Work Performed:	8.2%
Original Contract Amount:	\$ 17,616,609.90
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 17,616,609.90
Invoiced to Date:	\$ 1,443,449.03
Remaining Contract Amount:	\$ 16,173,160.87
Percent of Contract Amount Complete:	8.2%
Original Contract Time:	900 Days
Contract Time Extensions:	0 Days
Current Contract Time:	900 Days
Contract Time Expended:	79 Days
Contract Time Remaining:	821 Days
Percent Contract Time Expended:	8.8%

**Schedule Milestones:**

Contract with Design-Build Team executed	05Jun07
Notice To Proceed	28Aug07
Ground Breaking Ceremony	29Aug07
Project Final Completion Date	13Feb10

**E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD**

<b>Design Subconsultant Participation:</b>	<b>Contract Amt</b>	<b>% of Design Contract</b>	<b>Expended To Date</b>	<b>Year To Date</b>
<b>EGS</b>				
<i>Environmental Engineering</i>	\$ 132,655.00	10.99	\$ 41,330.70	\$ 41,330.70
Mehta & Associates, Inc.				
<i>Design Survey</i>	\$ 44,000.00	3.64	\$ 14,080.00	\$ 14,080.00
Genesis Group				
<i>Prime Consultant of Design Team</i>	\$ 1,030,702.00	85.37	\$ 700,108.03	\$ 700,108.03
<hr/>				
Total Design Contract:	\$ 1,207,357.00	100.00%	\$ 755,518.73	\$ 755,518.73

Design MBE Goal:	\$ 187,140.34	15.50%
Design MBE to Date:	\$ 55,410.70	7.33%

<b>Construction Subconsultant Participation:</b>	<b>Contract Amt</b>	<b>% of Design Contract</b>	<b>Expended To Date</b>	<b>Year To Date</b>
<b>Florida Developers</b>				
<i>Earthwork, Trucking, Drainage</i>	\$ 1,056,996.50	6.44	\$ 49,746.00	\$ 49,746.00
Gains & Sons				
<i>Striping</i>	\$ 123,316.27	0.75	\$ 0.00	\$ 0.00
Hawthorn Construction				
<i>Curb &amp; Gutter, Concrete Work</i>	\$ 880,830.50	5.37	\$ 0.00	\$ 0.00
Ingram Signalization Inc.				
<i>Signalization</i>	\$ 616,581.50	3.76	\$ 0.00	\$ 0.00
Tallahassee Contractors				
<i>Trucking, Limerock Base</i>	\$ 1,056,996.50	6.44	\$ 12,897.51	\$ 12,897.51
Sandco, Inc				
<i>Prime Contractor of DB Team</i>	\$ 12,674,531.63	77.24	\$ 208,132.49	\$ 208,132.49
<hr/>				
Total Construction Contract:	\$ 16,409,252.90	100.00%	\$ 270,776.00	\$ 270,776.00

Construction MBE Goal:	\$ 3,445,943.11	21.00%
Construction MBE to Date:	\$ 62,643.51	23.13%



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## **E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD**

### **Project Status:**

The Design-Build Contract was fully executed on 6/05/07. Utility kick-off meeting was held on 6/27/07. The Pre-Construction Conference and the Public Meeting were held on 7/24/07. The National Features Inventory (NFI) report was approved by the COT Growth Management. The COT GM issued the Environmental Impact Assessment exemption (EIA short form B (low)) for Segment 1 and the Design-Build Team applied for Clearing Permit for Segment 1, including "sediment sumps" (i.e. future stormwater ponds). Joint Project Agreement (JPA) has been entered into by St. Joe Company, City of Tallahassee and Blueprint 2000 on 7/31/07. Per terms of this JPA, easements for five drainage ponds and Right-of-Way donated to the project by St. Joe were obtained from St. Joe. The Design-Build Team is in the process of preparing the Environmental Management Permit application for submission to COT GM. The Stormwater Permit was received from the Department of Environmental Protection. Clearing and grubbing and fill stockpiling permit was received from COT for Segments 1 and 3A.

Right-of-Way acquisition and Utility coordination activities are in progress. Clearing and grubbing on Segment 1 is complete. Some approved embankment material has been stockpiled on eastbound lanes on Segments 1 and 3A. Excavation of "sedimentation sumps" continued at locations of Ponds 300, 400 and 500.

The initial Dispute Resolution Board meeting was held on 11/13/07.

### **Activities Since Last Period:**

1. Coordinated Right-of-Way acquisition process and access issues with property owners at various locations
2. Continued coordination with COT Electric Utility for relocation of the Transmission line structures in Segment 1
3. The Design-Build Team received clearing permit for Segment 3A from COT Growth Management
4. Continued to coordinate utility relocation permit with COT
5. Continued to address comments on 90% plans sent to Genesis on 10/25/07.
6. Continued "sedimentation sumps" excavation at pond 400, 500 and 300 locations, and fill stockpiling on Segment 1 eastbound lanes
7. Commenced clearing, grubbing and fill stockpiling on Segment 3A (western transmission crossing to Woodville Hwy, south side)
8. Submitted 90% complete landscaping plans to Blueprint on 11/13/07 for review and comments

### **Planned Activities for Next Period:**

1. Conduct CEI progress and utility meeting, DRB meeting and design progress meeting
2. Prepare responses to Blueprint comments on 90% complete plans and submit the plans to COT
3. Continue utility permitting and relocation coordination
4. Continue design QA/QC activities on all 3 Segments
5. Continue clearing and grubbing, "sedimentation sumps" excavation and fill material stockpiling on Segments 1 and 3A.
6. Continue to coordinate CPM schedule with Sandco/Genesis to establish project baseline
7. Submit EIA for Segment 3B to COT Growth Management

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**Reporting Period October 9, 2007 to November 12, 2007**

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## **E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD**

### **Significant Issues and Resolutions:**

#### ISSUE

The COT Engineering Department requested price proposals for a permanently installed irrigation system along the corridor of CCSE from Woodville Highway to Tram Road.

#### RESOLUTION

Blueprint 2000 requested, on the City's behalf, a price proposal from Sandco/Genesis. A price proposal has been received. Subsequently Blueprint 2000 has asked for a more detailed price proposal which has been provided by Sandco, and which is currently under review by COT Engineering Department. Blueprint will continue to monitor the issue and will prepare a supplemental agreement for additional work for irrigation system once the agreement between Sandco and the City has been reached.

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**E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD**

**CCSE Segment 1 – Embankment Construction on Eastbound Lanes**



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**E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD**

**CCSE Segment 3A – Eastbound Lanes Construction  
Shell Station in Background**



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**E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD**

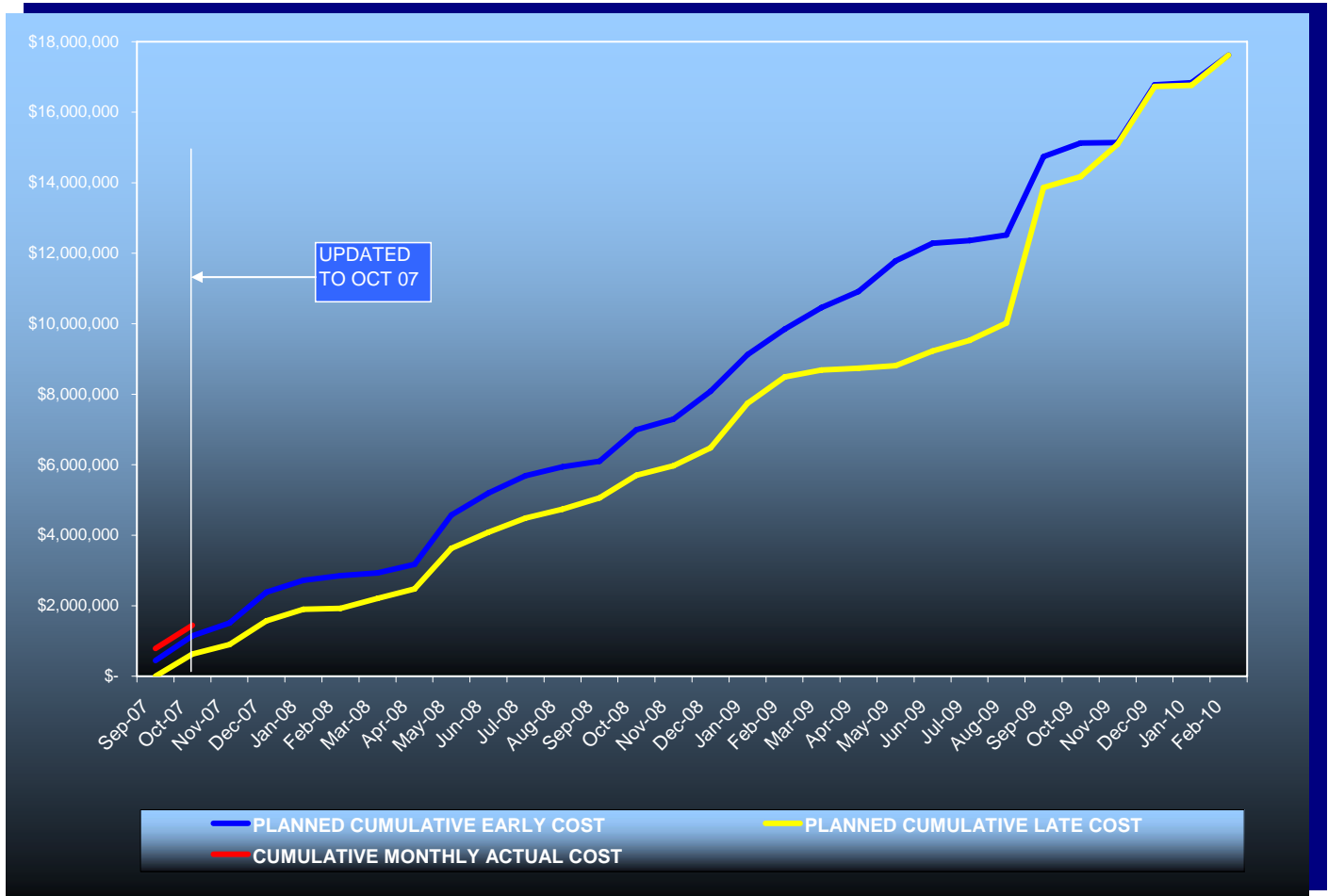
**CCSE Segment 1 – Construction of “Sedimentation Sumps” at Pond 400**

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**E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD**

**Contract Financial Summary of Planned Vs. Actual Costs**



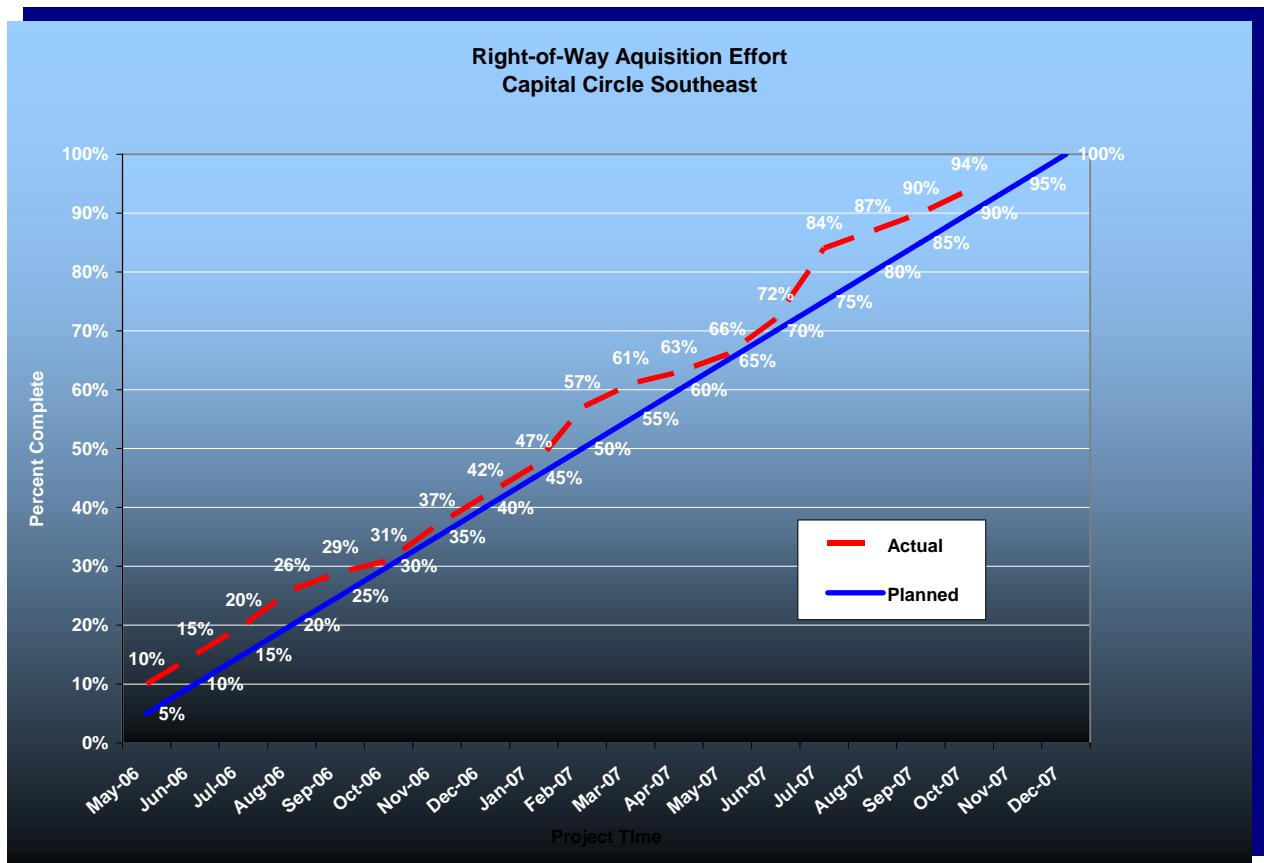
**E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD**

**Right-Of-Way Status Report:**

CLOSED - (IN POSSESSION)	17
AGREEMENTS SECURED BUT NOT CLOSED	0
DONATION	6
WAITING TO CLOSE	2
TOTAL PARCELS ON PROJECT	25

This project has 25 parcels.

We are in possession of 23 of the 25 parcels needed. We have agreements on the 2 remaining parcels and these parcels will close by the end of December 2007.



**E1 - CAPITAL CIRCLE SE – TRAM ROAD TO CONNIE DRIVE**

**Project Description:**

The proposed 3.44-mile project along Capital Circle Southeast (US 319/SR261) extends from south of Tram Road to Connie Drive (milepost 1.931 and 5.371) in Leon County and includes expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signals, including ITS features, will be provided at six intersections: Tram Road, Shumard Oak Boulevard, Merchants Row Boulevard, Blair Stone Road, Orange Avenue and Old St. Augustine Road. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

**Project Personnel:**

<b>Blueprint 2000:</b>	<b>Engineering Manager:</b>	Steven Nichols
	<b>Project Manager:</b>	Marek Romanowski
	<b>Construction Manager:</b>	Marcus Kelley
<b>PBS&amp;J:</b>	<b>Project Manager:</b>	Steve Martin

**Contract Cost & Schedule Status - As of 11/12/2007**

Contract Commencement:	10Jan05
Contract Completion:	02Oct07
Percent of Work Performed:	84.5%
Original Contract Amount:	\$ 30,796,339.34
Executed Supplemental Agreements:	\$ 5,818,213.15
Pending Supplemental Agreements:	\$ 181,156.30
Current Contract Amount:	\$ 36,614,552.49
Invoiced to Date:	\$ 30,925,552.79
Remaining Contract Amount:	\$ 5,688,999.70
Percent of Contract Amount Complete:	84.5%
Original Contract Time:	995 Days
Contract Time Extensions:	186 Days
Current Contract Time:	1181 Days
Contract Time Expended:	1036 Days
Contract Time Remaining:	145 Days
Percent Contract Time Expended:	87.7%



**E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR**

**Schedule Milestones:**

Intergovernmental Agency (IA) Approval	20Sep04
Execute Contract	22Dec04
Notice to Proceed	10Jan05
Right of Way Acquisition, Phase 1	01May05
Right of Way Acquisition, Phase 2	01Sep06
60% Design Submission - Segment I	28Feb05
90% Design Submission - Segment II	15Apr05
Final Design Submission - Segment II	25Jul05
90% Design Submission - Segment IV	30Aug05
90% Design Submission - Segment III	05Oct05
90% Design Submission - Segment I	14Feb06
Final Design Submission - Segment IV	24May06
Final Design Submission - Segment III	15Aug06
Final Design Submission - Segment I	17May06
Contract Completion	01May08

<b>Design Subconsultant Participation:</b>	<b>Contract Amt</b>	<b>% of Design Contract</b>	<b>Expended To Date</b>	<b>Year To Date</b>
<b>Diversified Design &amp; Drafting Services, Inc.</b>				
<i>Design survey</i>	\$ 111,758.50	5.54	\$ 77,230.00	\$ 0.00
Allen Nobles & Associates, Inc.				
<i>Tree survey for permit application</i>	\$ 18,000.00	0.89	\$ 18,000.00	\$ 0.00
<b>Environmental &amp; Geotechnical Specialists, Inc.</b>				
<i>Geotechnical design services</i>	\$ 163,985.26	8.13	\$ 163,985.26	\$ 0.00
CMTS Florida, LLC				
<i>Inspection services</i>	\$ 210,000.00	10.41	\$ 122,436.00	\$ 0.00
Registe Sliger Engineering, Inc.				
<i>Structural design</i>	\$ 9,898.58	0.49	\$ 8,017.85	\$ 0.00
PBS&J (Design Lead)				
<i>Design</i>	\$ 1,503,957.66	74.54	\$ 1,480,184.16	\$ 0.00
<hr/>				
Total Design Contract:	\$ 2,017,600.00	100.00%	\$ 1,869,853.27	\$ 0.00

Design MBE Goal:	\$ 312,728.00	15.50%
Design MBE to Date:	\$ 371,669.11	19.88%

**E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR**

**M.Inc. Contract including COT Water Utility Additional Work**

<b>Construction Subconsultant Participation:</b>	<b>Contract Amt</b>	<b>% of Design Contract</b>	<b>Expended To Date</b>	<b>Year To Date</b>
Ganes & Son Striping <i>Striping</i>	\$ 863,382.92	2.50	\$ 738,705.19	\$ 18,132.65
Construction Support Southeast <i>Construction Support</i>	\$ 1,694,000.00	4.90	\$ 1,302,811.75	\$ 0.00
All American Ford <i>Vehicles</i>	\$ 223,761.19	0.65	\$ 223,761.19	\$ 0.00
Ingram Signalization <i>Signal Installation</i>	\$ 2,371,960.00	6.86	\$ 901,549.74	\$ 0.00
Greenways of America <i>Landscaping</i>	\$ 1,400,000.00	4.05	\$ 1,068,535.41	\$ 87,006.02
Hale Contracting <i>Construction Support</i>	\$ 150,000.00	0.43	\$ 219,390.00	\$ 0.00
Florida Developer <i>Construction Support</i>	\$ 175,000.00	0.51	\$ 374,744.00	\$ 0.00
Terry's Trucking <i>Hauling</i>	\$ 1,339,859.08	3.87	\$ 1,339,859.08	\$ 0.00
M Inc. <i>Prime Contractor</i>	\$ 26,361,389.30	76.23	\$ 21,650,684.72	\$ 0.00
<hr/>				
Total Construction Contract:	\$ 34,579,352.49	100.00%	\$ 27,820,041.08	\$ 0.00

Construction MBE Goal:	\$ 7,261,664.02	21.00%
Construction MBE to Date:	\$ 6,169,356.36	22.18%

**M. Inc. Contract**

Total Construction Contract:  
 \$29,132,815.28

Const. Invoiced to Date: \$23,950,311.11  
 Const. MBE Invoice to Date: \$6,169,356.36

<b>Construction MBE Goal:</b>	<b>\$ 6,117,891.21</b>	<b>21.00%</b>
<b>Construction MBE to Date:</b>		<b>25.76%</b>

## **E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR**

### **Project Status:**

Erosion Control, Clearing and Grubbing work and utility relocation are complete on the project. COT permit has been obtained for all four Segments. The EMP conditional permit for Segment 2 was granted on 10/31/05. Segment 2B EMP permit conditions have been satisfied and full permit for Segment 2 is in effect as of 4/20/06. Curb and gutter and structural asphalt have been placed on CCSE between south of Tram Road and Barcelona Lane. Concrete curb and gutter, basecourse and structural asphalt are complete on northbound lanes between Blair Stone Road and Connie Drive. Traffic has been switched over to northbound lanes of Segments 3 and 4 on 7/11/07. The EMP permit for Segment 3 was issued on 9/08/06 conditional upon permitting of SouthWood drainage ponds WD 90N, WD 90S and WD290. SouthWood obtained the required permit on 11/30/06 and the Segment 3 final plans have been released for construction. Excavation of SouthWood ponds near Segment 3 has been started on 3/05/07 and is near completion. Segment 3 southbound lanes grading, drainage installation, curb and gutter, limerock base course and structural asphalt are in progress. Permit for Segment 4 was obtained on 6/08/06 and final plans for that Segment were released for construction on 9/08/06. Work on Pond 11 in Segment 4 is complete. Segment 4 grading and drainage work is complete and placing of structural asphalt is in progress on southbound lanes. Construction of Old St. Augustine Road is complete to the top of structural asphalt and the road is opened to traffic.

Work on re-use water line installation is in progress. Placement of COT Water Utility potable waterline and storm drainage system is complete between Tram Road and north of Blair Stone Road. Curb and gutter and structural asphalt are complete on Tram Road on both sides of CCSE. No major erosion control, safety, or maintenance of traffic issues to date.

Landscaping work between Tram Road and Blair Stone Road is substantially complete, and landscaping work on the east side of CCSE continues to Connie Drive. The DRB Meeting was held on October 16, 2007.

### **Activities Since Last Period:**

1. Continued to coordinate MOT for road and utility construction on Segments 3 and 4 (Monday Road, transition at north end of the project)
2. The Design-Build Team continued construction of CCSE southbound lanes (including drainage) between Monday Road and Centerview Drive
3. Blueprint continued Right-of-Way and maintenance transfer activities (to FDOT).
4. The Design-Build Team continued landscaping work on the east side of Segments 3 and 4.
5. Grading, base course and placement of concrete curbs and some structural asphalt continued on the CCSE southbound lanes from Barcelona Lane to Hill Lane
6. Excavation of SouthWood ponds near Segment 3 continued
7. Limerock basecourse and structural asphalt placement continued on Segment 4 south bound lanes
8. The Design-Build Team continued placement of conduits, cables and pull boxes for street lighting poles

### **Planned Activities for Next Period:**

1. Conduct CEI progress meetings
2. Start installation of street lighting poles
3. Continue the process of Right-of-Way and maintenance transfer to FDOT
4. Complete construction of Orange Avenue intersection with CCSE

**Reporting Period October 9, 2007 to November 12, 2007**

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## **E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR**

5. Continue grading, drainage installation, base course, curbs and structural asphalt placement on southbound lanes of Segments 3 and 4, north of Barcelona Lane
6. Continue excavation of Segment 3 ponds.
7. Continue landscaping work on the west side of CCSE in Segments 3 and 4.
8. Complete construction of Orange Avenue intersection within Right-of-Way.

### **Significant Issues and Resolutions:**

#### ISSUE

1. Right-of-Way and easement issues with COT Electric Utility (north of Monday Street).
2. Permitting - Segment 3.

#### RESOLUTION

Re. pt. 1: Blueprint is currently discussing the following options with COT and FDOT:

- a) To obtain a 30' roadway easement from COT Electric Utility that would allow FDOT future access and maintenance of CCSE embankment within COT Electric Utility Right-of-Way north of Monday Road.
- b) Instead of getting an easement, Blueprint would obtain the 30' strip of Right-of-Way from COT Electric in fee simple, and would provide the 30' utility easement to COT Electric on the same strip of Right-of-Way acquired from them.

Re. pt.2: Blueprint coordinated the EMP permit conditions for Segment 3 with SouthWood and COT. SouthWood volunteered to provide an interim drainage easement south of Tram Road to facilitate EMP permit processing independently of the approval of SouthWood SFMP by the City. An Agreement between CRCDD (SouthWood) and Blueprint has been reached to build the three ponds on SouthWood property, in the vicinity of the CCSE Segment 3, that would receive stormwater from CCSE. Based on this Agreement, the Supplemental Agreement (SA 13) between Blueprint and the Joint Venture was entered into for construction of the ponds. The SA 13 was executed on 2/12/07 and the construction of the ponds started in March 2007. The construction is currently in progress.

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**E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR**

**CCSE Segment 3 – Paving Southbound Lanes**

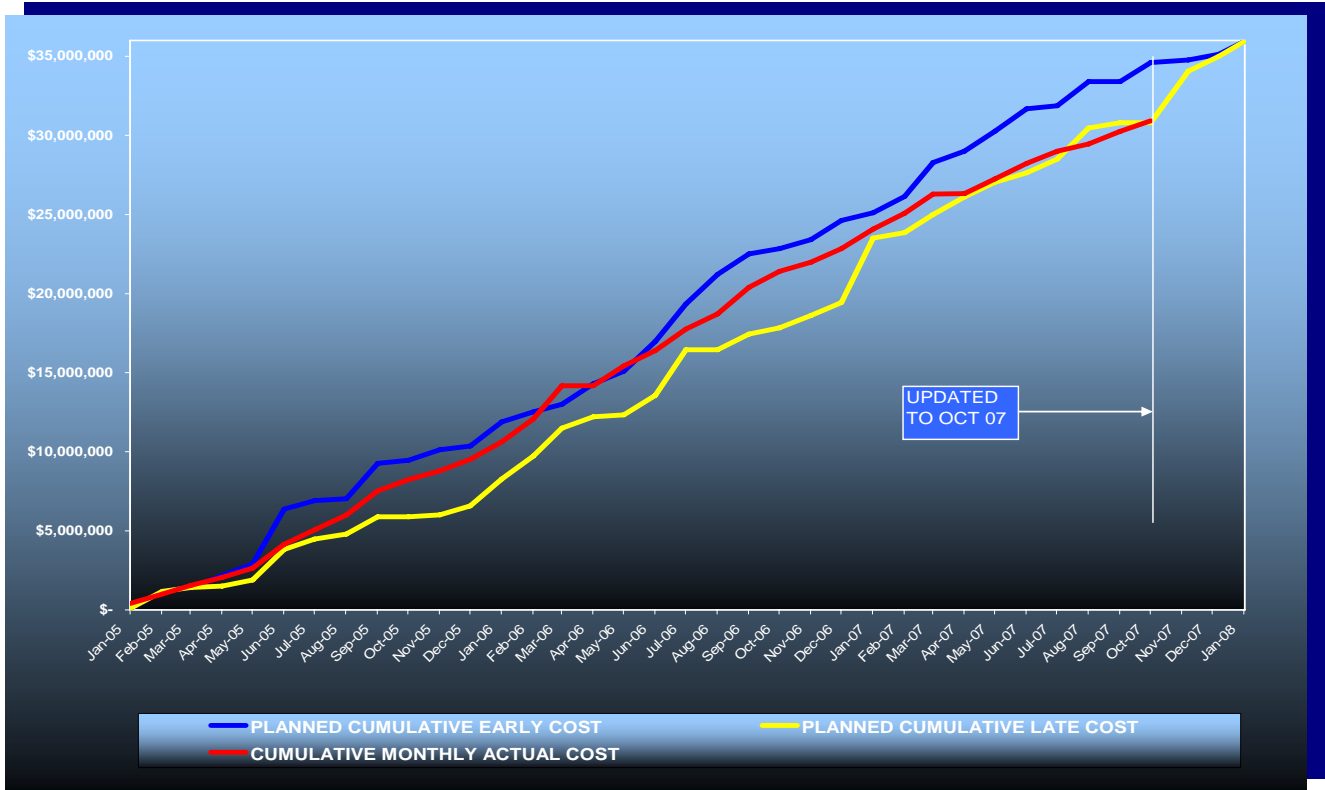


**CCSE Segment 1 –Monday Road Intersection Paved**



**E1 - CAPITAL CIRCLE SE - TRAM RD TO CONNIE DR**

**Design-Build Team Financial Summary of Planned vs. Actual Cost**



**Schedule**

WORK PLANNED	PLANNED START	PLANNED FINISH	2005												2006												2007												2008		
			J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M
NOTICE TO PROCEED	10-Jan-05		▲																																						
SEGMENT II A	31-May-05	10-Mar-06	[Gantt bar]																																						
*baseline*	2-May-05	10-Mar-06	[Gantt bar]																																						
SEGMENT II B	19-May-06	6-Dec-06	[Gantt bar]																																						
*baseline*	3-Mar-06	1-Sep-06	[Gantt bar]																																						
SEGMENT IV A	16-Nov-05	12-Jun-06	[Gantt bar]																																						
*baseline*	21-Jun-06	11-Jan-07	[Gantt bar]																																						
SEGMENT IV B	13-Jun-06	5-Jul-07	[Gantt bar]																																						
*baseline*	12-Jan-07	5-Jul-07	[Gantt bar]																																						
SEGMENT III A	21-Jun-06	1-May-07	[Gantt bar]																																						
*baseline*	21-Jun-06	23-Jan-07	[Gantt bar]																																						
SEGMENT III B	19-May-06	6-Dec-06	[Gantt bar]																																						
*baseline*	13-Mar-06	1-Sep-06	[Gantt bar]																																						
SEGMENT I	1-May-07	21-Sep-07	[Gantt bar]																																						
*baseline*	24-Jan-07	5-Jun-07	[Gantt bar]																																						
FINAL ACCEPTANCE	24-Jan-08	24-Jan-08	[Gantt bar]																																						
*baseline*	1-Oct-07	1-Oct-07	[Gantt bar]																																						

Reporting Period October 9, 2007 to November 12, 2007

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**E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR**

**Right-Of-Way Status Report:**

CLOSED - (IN POSSESSION)	46
AGREEMENTS SECURED BUT NOT CLOSED	0
DONATION	14
NEGOTIATING/PREPARING FOR SUIT	0
TOTAL PARCELS ON PROJECT	60

**C2 - CAPITAL CASCADE TRAIL –SEGMENT 2 DESIGN**

**Project Description:**

Within the Capital Cascade Trail, Segment 2 is from Lafayette Street to South Monroe Street.

**Project Personnel:**

<b>Blueprint 2000:</b>	<b>David Bright:</b>	Planning Manager
	<b>Gary Phillips:</b>	Project Manager
<b>Genesis:</b>	<b>Mark Llewellyn:</b>	Project Manager

**Contract Cost & Schedule Status - Agreement No. 533/Authorization LOA - As of 11/5/2007**

Contract Commencement:	30May06
Contract Completion:	31Oct07
Percent of Work Performed:	73.0%
Original Contract Amount:	\$ 2,399,652.27
Executed Supplemental Agreements:	\$ 1,105,479.33
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 3,505,131.60
Invoiced to Date:	\$ 1,925,915.72
Remaining Contract Amount:	\$ 1,579,215.88
Percent of Contract Amount Complete:	54.9%

Original Contract Time:	519 Days
Contract Time Extensions:	124 Days
Current Contract Time:	643 Days
Contract Time Expended:	524 Days
Contract Time Remaining:	119 Days
Percent Contract Time Expended:	81.5%

**Schedule Milestones:**

Letter of Authorization	30May06
Submit Design Project Schedule	15Jun06
Workshop #1: Program Formation	27Jul06
Workshop #2: Design Selection	14Sep06
Plan Submittal - 50%	19Oct07
Plan Submittal - 90%	25Jan08
All deliverables completed	30Jun08



**C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN**

<b>Design Subconsultant Participation:</b>	<b>Contract Amt</b>	<b>% of Design Contract</b>	<b>Expended To Date</b>	<b>Year To Date</b>
Archaeological Consultants Inc. <i>Archaeological Services</i>	\$ 33,910.84	0.97	\$ 29,965.42	\$ 29,965.42
Environmental and Geotechnical Specialist <i>Geotechnical</i>	\$ 283,204.89	8.08	\$ 195,071.18	\$ 195,071.18
Akin Associates Architects <i>Architectural</i>	\$ 165,153.38	4.71	\$ 13,793.29	\$ 13,793.29
Moore Bass <i>Land Planning</i>	\$ 4,659.91	0.13	\$ 4,456.16	\$ 4,456.16
Uzzell Advertising <i>Public Relations</i>	\$ 15,562.61	0.44	\$ 14,062.61	\$ 14,062.61
Carr, Lynch, Sandell <i>Park Design</i>	\$ 559,705.00	15.97	\$ 263,400.26	\$ 263,400.26
Jennings Environmental <i>Environmental</i>	\$ 34,800.00	0.99	\$ 17,341.83	\$ 17,341.83
Pinnacle Engineering Group <i>MEP</i>	\$ 118,367.72	3.38	\$ 16,345.42	\$ 16,345.42
CDM <i>Stormwater</i>	\$ 155,114.00	4.43	\$ 110,904.15	\$ 110,904.15
Genesis Group <i>Prime</i>	\$ 2,015,172.01	57.49	\$ 1,386,843.43	\$ 1,386,843.43
PBS&J <i>Water Quality</i>	\$ 32,478.00	0.93	\$ 0.00	\$ 0.00
Garcia Bridge Engineers <i>Bridge Design</i>	\$ 87,003.24	2.48	\$ 0.00	\$ 0.00
<b>Total Design Contract:</b>	<b>\$ 3,505,131.60</b>	<b>100.00%</b>	<b>\$ 2,052,183.75</b>	<b>\$ 2,052,183.75</b>

<b>Design MBE Goal:</b>	<b>\$ 543,295.40</b>	<b>15.50%</b>
<b>Design MBE to Date:</b>	<b>\$ 257,348.66</b>	<b>16.80%</b>

**\*\*Please Note: Carr, Lynch and Sandell's contract amount is not contained in the MBE calculation.**

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## **C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN**

### **Project Status:**

Letter of Authorization #5 and #6 were executed on March 9 and May 30, 2006, respectively. The two LOAs have been combined under Segment 2 Design and Permitting task for a total cost of \$2,399,652.27. Supplemental Agreement #1 was executed on September 18, 2007 for a total of \$1,105,479.33. The new total contact amount is \$3,505,131.60

### **Activities Since Last Period:**

1. Continued to coordinate with UAOs on utility conflicts, relocations and potential enhancements
2. Submitted 50% plans
3. Initiate design on several park amenities based upon IA approval on September 17
4. Submit Summary of Quantities and Engineer's Cost Estimate
5. CDM completed comparison between truncated model to full model and old model with new software to the full model with new parameters
6. Evaluate potential hydraulic interim improvements in Segment 1
7. Submit design under bridge trestle to CSX for review including cast-in-place retaining walls and floor
8. Submitted LUCC to COT Growth Management for approval
9. Met with Leon County to review roadway improvements and hydraulic analysis
10. Water Quality Feasibility Study will be submitted by November 21
11. Conducted Design Public Meeting on October 25
12. Developed additional concepts for Dog Park
13. Reviewed Limited Subsurface Investigation Reports for Segment 3 and 4 Ponds
15. Conducted Utility Conference with UAOs and requested completion of Utility Work Schedule
16. Met with COT to discuss remediation areas in AOC 4 and 5 and status of Institutional Control Restrictive Covenants with EPA and FDEP
17. Conducted numerous meetings/PowerPoint presentations with Marketing/Fundraising team and project partners
18. Met with representatives from the Tallahassee Democrat to discuss a series of articles on Cascade Park coinciding with the Fundraising kick-off
19. Updated Project schedule has been provided. Design and Permitting completing is July 2008
20. Historic Wall reconstruction submittal to DHR was completed
21. Geotechnical borings on Cascade Lane are complete

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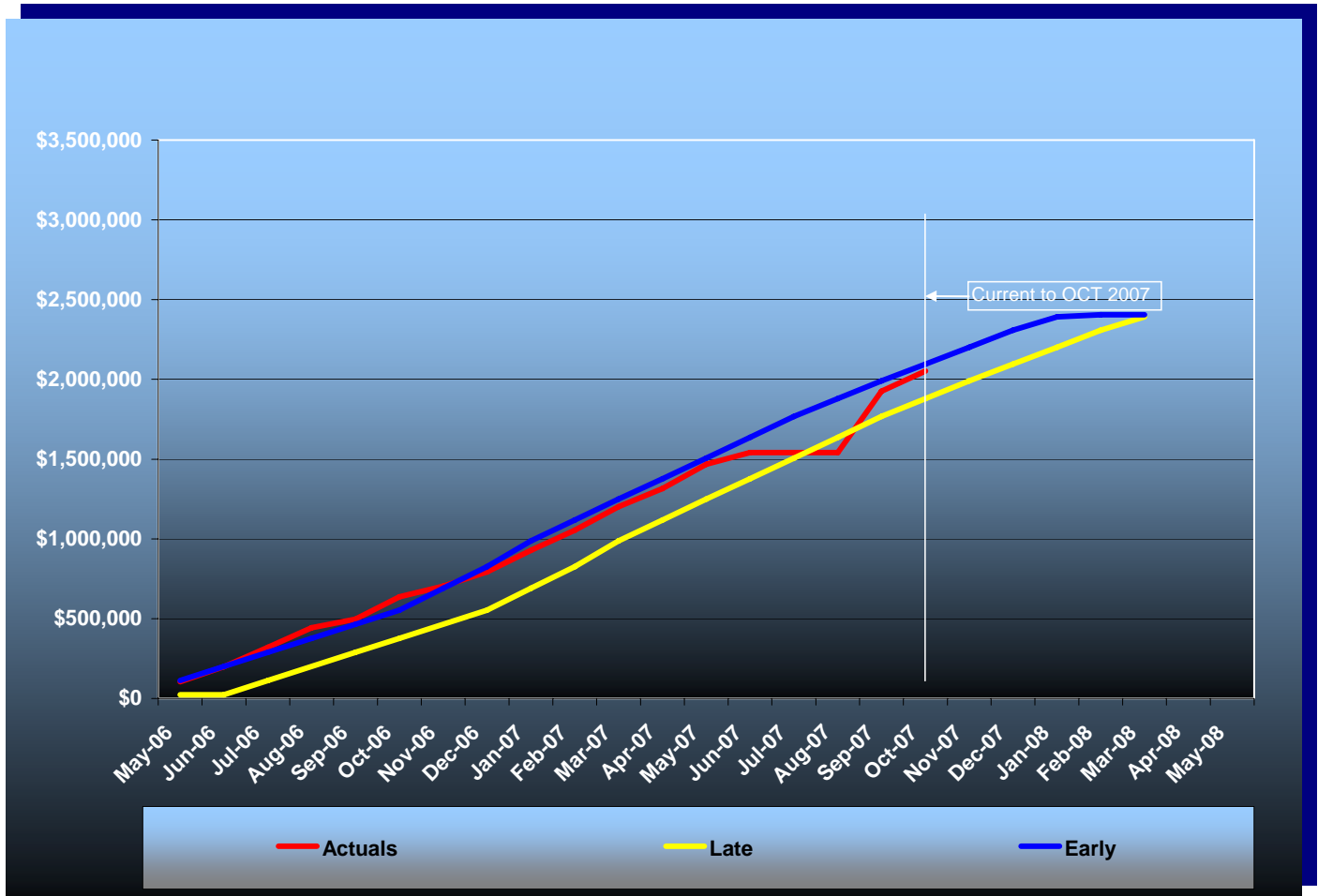
## **C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN**

### **Planned Activities for Next Period:**

1. Continue to conduct numerous meetings/PowerPoint presentations with Marketing/Fundraising team and project partners
2. Update project schedule based on modeling delays
3. Submit EIA to COT Growth Management for review
4. Continue to coordinate utility conflicts and relocation plans
5. Meet with sign designers
6. Revise FDEP Lease Agreement once comments are received by Blueprint and finalize
7. CDM to submit updated schedule to complete FEMA LOMR
8. EGS to provide updated schedule for completion of Supplemental Geotechnical work.
9. Submit revised retaining wall, bypass box culvert and bridge alternatives report to Blueprint
10. 90% Construction Plans - which includes 60% Amenity, Stream Restoration and Landscape Plans to be submitted by December 18, 2007
11. CLS will prepare technical specifications for the Amenities
12. Genesis will revise Cascade Lane design to avoid engineering barriers near Incinerator Building
13. Submit Site Plan to COT Growth Management
14. CLS will proceed with scale model as soon as Genesis's site plan is approved
15. Garcia Bridge Engineers are moving forward with the design of the Signature Bridges
16. Evaluate double by-pass culvert option and size
17. Evaluate "safe" capacity of SAB and non-damaging flow rate through by-pass and double by-pass

**C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN**

**Financial Summary of Planned vs. Actual Cost**



## **MAHAN DRIVE/US 90 – DEMPSEY MAYO ROAD TO I-10 (TIER 2 BLUEPRINT PROJECT)**

### **Project Description:**

This project is the reconstruction of the existing two-lane rural roadway to a four-lane urban roadway with bike lanes and sidewalks. The design is being performed by a consultant under FDOT's direction.

### **Activities Since Last Period:**

1. Survey: None
2. Utilities: Additional Vvh locations were provided
3. Misc. Structure Plans: The design for the mast arm and retaining walls is complete
4. Roadway Plans: Phase III (90%) plans were submitted on 10/17/07
4. Drainage Design: Due to permit issues, the drainage design was modified to incorporate new ponds. The new design was incorporated into the 90% plan set. Approved FDEP stormwater permit #1 was received on 9/25/07, permit #37-0192523-003-RG. The FDEP stormwater permit #2 was received on 10/25/07, permit #37-0280881-002-RG
5. Environmental: Approved FDEP Dredge and Fill permit received 8/23/07. GPI's FDEP permit was denied causing a revision to permit. Approved FDEP stormwater permit received 9/25/07. A second FDEP stormwater permit was submitted 9/28/07, utilizing the new pond design instead of the GPI Steward Pond
6. Lighting Justification Report: The lighting plans to be prepared by COT
7. Signalization Plans: Finalizing work on signalization plans for Phase III (90%) submittal
8. Community Awareness: Public meeting was held at 5:00 pm EST on 4/19/07 – responses to comments prepared and submitted for approval
9. Signing and Pavement Marking Plans: Finalizing work on signing and pavement marking plans for Phase III (90%) submittal

### **Planned Activities for Next Period:**

1. Survey: Confirm benchmarks of the Stewart Pond to match benchmarks of the SR 10 design
2. Roadway Plans: Continue to proceed with 90% plans. However, due to permit issues, the design will be modified to incorporate new ponds
3. Utilities: Utility companies relocation plans incorporated into the 90% plan set as well as Vvh information
4. Bridge Plans: 90% structural plans due 10/12/07
5. Lighting: None
6. Community Awareness Plan: Responses prepared and submitted to FDOT for approval
7. Signalization /Pavement and Marking Plans: Incorporate review comments
8. Environmental: Leon County permits to be submitted

## **ACRONYMN GLOSSARY**

<b>ACOE</b>	Army Corp of Engineers
<b>AOC</b>	Area of Concern
<b>CAC</b>	Citizens Advisory Committee
<b>CDM</b>	Camp, Dresser & McKee Inc.
<b>CEI</b>	Construction Engineering & Inspection
<b>CLS</b>	Carr, Lynch & Sandell
<b>COT</b>	City of Tallahassee
<b>CR</b>	Community Representative
<b>CRCDD</b>	Capital Regional Community Development District
<b>CRTPA</b>	Capital Region Transportation Planning Agency
<b>DB</b>	Design-Build
<b>DEP</b>	Department of Environmental Protection
<b>DHR</b>	Department of Historical Resources
<b>DMS</b>	Department of Management Services
<b>DRB</b>	Dispute Resolution Board
<b>EIA</b>	Environmental Impact Assessment
<b>EIS</b>	Environmental Impact Study
<b>EMP</b>	Environmental Management Permit
<b>EPA</b>	US Environmental Protection Agency
<b>ERP</b>	Environmental Resource Permit
<b>ETD</b>	Estimated to Date
<b>ETDM</b>	Efficient Transportation Decision Making
<b>FCT</b>	Florida Communities Trust
<b>FDEP</b>	Florida Department of Environmental Protection
<b>FDOT</b>	Florida Department of Transportation
<b>FEMA</b>	Federal Emergency Management Agency
<b>FHWA</b>	Federal Highway Administration

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## **ACRONYMN GLOSSARY**

<b>FPID</b>	Financial Project Identification
<b>FWC</b>	Florida Fish & Wildlife Conservation Commission
<b>GEC</b>	General Engineering Consultant
<b>GM</b>	Growth Management
<b>IA</b>	Intergovernmental Agency
<b>ITE</b>	Institute of Transportation Engineers
<b>JPA</b>	Joint Participation Agreement
<b>LCGM</b>	Leon County Growth Management
<b>LDCA</b>	Location Design Concept Approval
<b>LOA</b>	Letter of Authorization
<b>LOMR</b>	Letter of Map Revision
<b>LUCC</b>	Land Use Compensation Certificate
<b>MBE</b>	Minority Business Enterprise
<b>MOT</b>	Maintenance of Traffic
<b>MSE</b>	Mechanically Stabilized Earthwall
<b>NFI</b>	Natural Features Inventory
<b>NTP</b>	Notice to Proceed
<b>NFWFMD</b>	Northwest Florida Water Management District
<b>OT</b>	Order of Taking
<b>PA</b>	Project Administrator
<b>PD&amp;E</b>	Project Development and Environmental
<b>RFP</b>	Request for Proposals
<b>RFQ</b>	Request for Qualifications
<b>ROW</b>	Right-of-Way
<b>SA</b>	Supplemental Agreement
<b>SAB</b>	Saint Augustine Branch
<b>SFMP</b>	Stormwater Facility Management Plan
<b>SHPO</b>	State Historic Preservation Office

**ACRONYMN GLOSSARY**

<b>SOS</b>	Scope of Services
<b>SUE</b>	Subsurface Utility Excavation
<b>TCC</b>	Technical Coordinating Committee
<b>TIITF</b>	Trustees of the Internal Improvement Trust Fund
<b>UAO</b>	Utility Agency Owner
<b>USFS</b>	United States Forestry Service
<b>USFWS</b>	US Fish and Wildlife Services
<b>VE</b>	Value Engineering
<b>VVH</b>	Verified Vertically and Horizontally
<b>YTD</b>	Year to Date