

BLUEPRINT 2000 & BEYOND

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GEC – GENERAL ENGINEERING CONSULTANT

Project Description:

General Engineering Consultant Contract for the Blueprint Intergovernmental Agency. THE LPA Group Incorporated is the Prime Consultant with Jacobs Civil, Incorporated as the major subconsultant. Twelve additional subconsultants, seven of which are MBE firms, make up the LPA/Jacobs Blueprint GEC Management Team.

Key Personnel:

Program Manager: Bill Little - Jacobs
Design Manager: Marek Romanowski - THE LPA GROUP

Contract Cost & Schedule Status – Contract 597

Original Contract Amount:	\$	7,494,493.00
Fiscal Year Re-Authorization:	\$	4,525,519.00
Executed Supplemental Agreements:	\$	0.00
Pending Supplemental Agreements:	\$	0.00
Current Contract Amount:	\$	12,020,012.00
Invoiced to Date:	\$	7,107,325.53
Remaining Contract Amount:	\$	4,912,686.47
Percent of Contract Amount Complete:		59.1%

GEC – GENERAL ENGINEERING CONSULTANT

Subconsultant Participation:	Contract Amt	% of GEC Contract	ETD	YTD
Moore Bass Consulting <i>Stormwater & Landscaping</i>	\$ 170,677.00	1.42	\$ 71,268.43	\$ 2,892.00
Pope Environmental <i>Environmental Services</i>	\$ 211,276.00	1.76	\$ 125,002.50	\$ 0.00
OLH International <i>Program Controls</i>	\$ 1,363,231.00	11.34	\$ 1,138,366.77	\$ 19,299.52
Katherine Beck Consulting <i>Government Relations</i>	\$ 45,000.00	0.37	\$ 20,842.44	\$ 0.00
Quest Corporation of America <i>Public Involvement</i>	\$ 592,959.00	4.93	\$ 306,490.50	\$ 12,022.00
Uzzell Advertising <i>Public Relations, Web Maint.</i>	\$ 217,405.00	1.81	\$ 211,351.96	\$ 11,525.00
Welch & Ward Architects <i>Architecture, Recreation Facilities</i>	\$ 0.00	0.00	\$ 0.00	\$ 0.00
THC Right-of-Way Services, Inc. <i>R/W appraisal and acquisition</i>	\$ 2,379,149.00	19.79	\$ 829,256.23	\$ 36,643.80
Berryman & Henigar <i>Survey and mapping</i>	\$ 326,406.00	2.72	\$ 128,133.87	\$ 0.00
Weigal - Veasey <i>Property Appraisal</i>	\$ 0.00	0.00	\$ 0.00	\$ 0.00
Williams Earth Sciences <i>Geotechnical Services</i>	\$ 0.00	0.00	\$ 4,286.78	\$ 0.00
Allen Nobles & Associates <i>Survey</i>	\$ 0.00	0.00	\$ 73,726.00	\$ 0.00
THE LPA GROUP (PRIME) <i>Prime Consultant</i>	\$ 3,444,733.00	28.66	\$ 2,475,656.17	\$ 119,680.24
JACOBS (PRIME SUB) <i>Prime Subconsultant</i>	\$ 3,269,176.00	27.20	\$ 1,722,943.88	\$ 86,882.29
	12,020,012.0			
Total Contract:	\$ 0	100.00%	\$ 7,107,325.53	\$ 288,944.85

MBE Goal:	\$ 1,863,101.86	15.50%
MBE to Date:	\$ 1,873,322.60	26.36%

GEC – GENERAL ENGINEERING CONSULTANT

Activities Since Last Period:

1. Regular Meetings concerning E1-CCSE
2. Continued coordination on Mahan Drive/US 90 Project
3. Regular coordination meetings on E2-CCSE
4. Conducted E2-CCSE D-B pre-proposal meeting – 11/16
5. Attended regular FDOT Leon County Construction coordination meeting
6. Attended CCT-Segment Two Design Concept kick-off meeting – 11/18
7. Coordinated w/ St. Joe on E1-CCSE Segment 3 ponds
8. Coordinated w/ St. Joe on E2-CCSE issues – 10/19
9. Continued coordination on N2-CCNW/SW Leon County Growth Management, LCSD
10. Completed E2-CCSE Design-Build RFP
11. Completed GEC FY '06-'07 authorizations
12. Coordinated w/ FDOT central office - parking issues for CCT Segment 2
13. Coordinated N1-CCNW landscape project w/ FDOT
14. Conducted Value-Engineering (VE) Study for N2-CCNW/SW
15. Coordinated box culvert issue CCT Segment 2

Planned Activities for Next Period:

1. Continue coordination w/ St. Joe on approach for E1-CCSE for Segment 3 ponds
2. Continue Assistance with N1-CCNW
3. Continue coordination of box culvert issue CCT Segment 2
4. Continue pre-contract activities for DB for E2-CCSE
5. Continue coordination for Mahan Drive/US 90 Project
6. Initiate Public Meetings on W1-CCSW
7. Evaluate VE study recommendations for N2-CCNW/SW
8. Continue coordination with St. Joe Company on E2 ponds/new criteria

Significant Issues and Resolutions:

ISSUE

E1-CCSE Stormwater Management for Segment Three

RESOLUTION

Permit applications resubmitted and are being reviewed by COT Growth Management

ISSUE

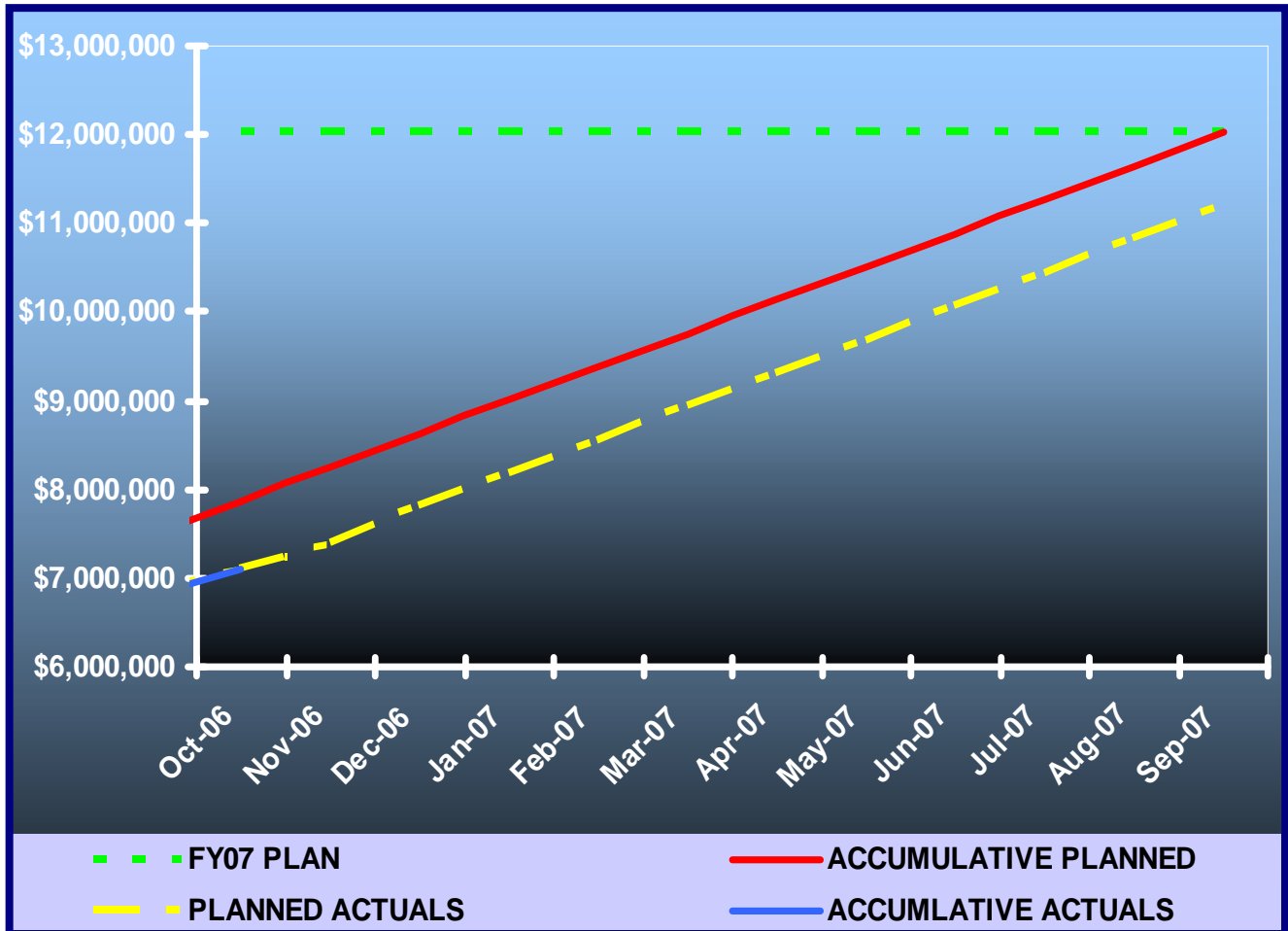
E2-CCSE Draft Stormwater Regulations effect on proposed pond design

RESOLUTION

Provide ongoing coordination with St. Joe Company to ensure design flexibility

GEC – GENERAL ENGINEERING CONSULTANT

GEC Contract Financial Summary of Planned Vs. Actual Costs – FISCAL YEAR 2007



GEC – PUBLIC INVOLVEMENT

Activities Since Last Period:

1. Updated Web Page for CCSW
2. Attended Agency Kick-off Meeting
3. Updated and maintained ACT Database
4. Prepared Presentation on Multi-Modal Guidelines for South Carolina Group
5. Prepared Presentation on Cascade Park for Parks and Recreation Advisory Board
6. Produced Monthly Production Report
7. Prepared Monthly Production Report Presentation

Planned Activities for Next Period:

1. Prepare E-2 Pre-Proposal Conference Presentation
2. Maintain and Update ACT Database
3. Maintain and Update Web Page
4. Design layout for report for December 7 Cascade Park Marketing Workshop

N1 - CAPITAL CIRCLE NW – I-10 TO US 90

Project Description:

The proposed 1.991-mile roadway project (FPID: 219722-1) consists of upgrading the existing undivided rural facility to a six-lane divided urban (curb and gutter) facility. Upgrades to the West Tennessee, Tharpe, Hartsfield and Commonwealth intersections will also be included. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. The roadway project was designed, let and constructed by the Florida Department of Transportation, with advance funding provided by the Blueprint 2000 Intergovernmental Agency.

Regional Pond 1



N1 - CAPITAL CIRCLE NW – I-10 TO US 90

MONTHLY PROJECT STATUS REPORT				Page 1 of 2		
Week Ending 11/05/2006						
PROJECT ADMINISTRATION INFORMATION						
FINANCIAL PROJECT NO.:		219722-1-52-01 & 02		RESIDENT ENGINEER: Steve Martin, P.E.		
CONTRACT NO.:		T3154		PROJECT ADMINISTRATOR: Jerry McClure		
FEDERAL AID NO.:		N/A		CONTRACTOR: M of Tallahassee, Inc.		
ORIGINAL CONTRACT AMOUNT (A) Bid:		\$25,462,923.43		CURRENT CONTRACT AMOUNT: \$25,479,701.89		
COUNTY:		LEON		DESIGN FIRM: FDOT Roadway Design		
DESCRIPTION: SR 264 (Capital Circle NW) from a Pt S of SR 10 (US90/W Tennessee St) to the SR 8 (I-10) West ramp						
CONTRACT TIME SUMMARY		PROGRESS SUMMARY		CURRENT	PREVIOUS	
ORIGINAL DAYS	825	PLANNED		49.15%	45.76%	
WEATHER	22	ACTUAL		57.51%	53.39%	
GRANTED (S.A.)	0	CONTRACT TIME USED		47.93%	44.63%	
GRANTED (F.S.A.)	0	EXPLANATION:				
GRANTED (OTHER)	0					
TOTAL CONTRACT	847					
DAYS USED	406	DATE SUMMARY				
TOTAL REMAINING	441	CONTRACT EXECUTED		8/15/2005		
SUSPENSION DAYS	0	NOTICE TO PROCEED		9/14/2005		
PENDING DAYS	0	CONTRACT START DATE		9/26/2005		
NUMBER OF AVAILABLE WORK DAYS THAT CONTRACTOR ELECTED TO PERFORM NO WORK	0	DATE WORK STARTED		9/26/2005		
		ANTICIPATED FINAL ACCEPT.		12/28/2007		
		CONTRACT TIME EXPIRATION		12/29/2007		
GRANTED DAYS SUMMARY						
STATUS	REASON			NUMBER OF DAYS		
Approved	Weather Days Granted by Weather Letter No. 3			3		
Approved	Weather Days Granted by Weather Letter No. 4			4		
Approved	Weather Days Granted by Weather Letter No. 5			2		
Approved	Weather Days Granted by Weather Letter No. 6			1		
Approved	Weather Days Granted by Weather Letter No. 8			4		
Approved	Weather Days Granted by Weather Letter No. 10			4		
Approved	Weather Days Granted by Weather Letter No. 13			4		
	TOTAL NUMBER OF DAYS			22		
CONTRACT TIME SUSPENSION SUMMARY						
FROM	TO	STATUS	REASON	# OF DAYS		
TOTAL NUMBER OF DAYS				#REF!		
SUPPLEMENTAL AGREEMENT SUMMARY						
SA #	# DAYS	Sub. Date	Exe. Date	Status	Reason/Description	Amount
999-25-01	0	5/8/2006	5/30/2006	Approved	Additional Erosion Control Measures	\$1,868.45
999-25-02	0	6/5/2006	6/13/2006	Approved	Add'l Pay Items for Removable Work Zone Pavement Markings.	\$43,430.00
999-25-03	0	7/13/2006	7/17/2006	Approved	Temporary Drainage Structures & Pipe	\$33,580.00
999-25-04	0	7/14/2006	7/17/2006	Approved	Relocation of Double-Post Sign	\$2,453.00
006	0	8/1/2006	7/21/2006	Approved	July 2005 Asphalt Specification Change	-\$23,382.06
009	0	9/7/2006	9/25/2006	Approved	Unilateral Pymt. - Add'l MOT	\$19,238.72
008	0	9/14/2006	10/3/2006	Approved	RWZPM's	\$20,921.80
Total Supplemental Agreement Amount-to-Date						\$98,109.91

N1 - CAPITAL CIRCLE NW – I-10 TO US 90

Activities Since Last Period:

Clearing & grubbing; Pond #2 excavation; Regular & Subsoil excavation; storm sewer; Type-B stabilization, curb and gutter; sidewalk; sod; signalization; and asphalt base and structural course. Relocation of water, electric, and Comcast cable utilities

Planned Activities for Next Period:

Regular excavation; subsoil excavation; storm sewer; Type B stabilization; curb and gutter; sidewalk; sod; signalization; and asphalt base and structural course. Relocation of water, electric, and Comcast cable utilities

Right-Of-Way Status Report:

CLOSED - (IN POSSESSION)	100
AGREEMENTS SECURED BUT NOT CLOSED	21
DONATION	4
NEGOTIATING/PREPARING FOR SUIT	0
TOTAL PARCELS ON PROJECT	125

FDOT reported as of November 2006:

1. Right-of-way cost expended so far approximately \$44,800,000
2. Twenty parcels remaining to be settled through mediation
3. Total right-of-way cost estimated to be \$47,831,058

N2 - CAPITAL CIRCLE NW/SW – SR 20 TO US 90

Project Description:

The Expanded Project Development and Environment (PD&E) Study limits for this 2.9 mile project extend from Tennessee Street (US 90/SR 10) to Orange Avenue (SR 371). This project also includes the preparation of approximately 60% design plans, etc. from Tennessee Street to Orange Avenue.

Project Personnel:

Blueprint 2000:	Project Manager:	Paul Hiers
H.W. Lochner:	Project Manager:	Hugh Williams

Contract Cost & Schedule Status - Agreement No. 772/Authorization 1 - As of 8/11/2006

Contract Commencement:	10May04
Contract Completion:	10May07
Percent of Work Performed:	76.3%
Original Contract Amount:	\$ 1,921,585.90
Executed Supplemental Agreements:	\$ 1,055,540.90
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 2,977,126.80
Invoiced to Date:	\$ 2,024,895.80
Remaining Contract Amount:	\$ 952,231.00
Percent of Contract Amount Complete:	68.0%
Original Contract Time:	1095 Days
Contract Time Extensions:	0 Days
Current Contract Time:	1095 Days
Contract Time Expended:	879 Days
Contract Time Remaining:	216 Days
Percent Contract Time Expended:	80.3%

Schedule Milestones:

30% Roadway Plans	28Aug06
Final Environmental Documents	20Jun06
Final Preliminary Engineering Report	20Jun06
60% Roadway Plans	25Jan07
Draft ROW Maps	12Sep06
Final ROW Maps	15Dec06
Location Design Concept Approval (LDCA)	22Aug06

N2 - CAPITAL CIRCLE NW/SW – SR 20 TO US 90

Design Subconsultant Participation:	Contract Amt	% of Design Contract	ETD	YTD
<i>Environmental Geotechnical Specialists</i>				
<i>Geotechnical</i>	\$ 444,860.75	14.94	\$ 146,950.41	\$ 90,019.23
<i>Diversified Design & Drafting Services, Inc.</i>				
<i>Survey and R/W Mapping</i>	\$ 556,954.64	18.71	\$ 465,171.23	\$ 293,787.19
<i>Archaeological Consultants, Inc.</i>				
<i>Cultural Resource Assessment</i>	\$ 19,588.27	0.66	\$ 10,399.79	\$ 0.00
<i>HNTB/TEI</i>				
<i>Traffic Analysis</i>	\$ 81,510.59	2.74	\$ 90,310.59	\$ 11,606.21
<i>American Acquisition Group</i>				
<i>Right of Way</i>	\$ 97,873.48	3.29	\$ 94,046.22	\$ 8,071.70
<i>HW LOCHNER (PRIME)</i>				
<i>Prime Consultant</i>	\$ 1,776,339.07	59.67	\$ 1,218,017.56	\$ 623,440.99
<hr/>				
Total Design Contract:	\$ 2,977,126.80	100.01%	\$ 2,024,895.80	\$ 1,026,925.32

Design MBE Goal:	\$ 461,454.65	15.50%
Design MBE to Date:	\$ 622,521.43	30.74%

Project Status:

VE Study complete
 Conducting pond & mitigation survey, analysis and design
 Proceeding toward 60% roadway plans complete

Activities Since Last Period:

1. Completed design speed variance
2. Completed VE Study
3. Continued survey, geotechnical investigation, analysis and design of the pond and mitigation sites
4. Began development of 60% roadway plans
5. Continued the structural analysis for bridge at Gum Creek

N2 - CAPITAL CIRCLE NW/SW – SR 20 TO US 90

Planned Activities for Next Period:

1. Respond to VE Recommendations
2. Execute SA#5 (survey of pond & mitigation sites)
3. Continue roadway geotechnical investigation and wetland determination
4. Resolve issues identified through the Phase I review
5. Submit Bridge Development Report for Gum Creek bridge
6. Continue to assist with the issue of pond ownership and maintenance
7. Continue to assist with R/W acquisition of Delta, Broadmoor, Mitchell, Josh Casper, and Tanglewood properties
8. Complete Shuler Road realignment

Significant Issues and Resolutions:

ISSUE

FDOT has made the determination that this project must meet the FHIS Design Speed of 50 MPH. The project is currently designed for 45 MPH urban facility. Blueprint has submitted to District Three a variance on the FHIS typical section requirements.

RESOLUTION

District Three has agreed to present the variance request to the appropriate Central Office staff.

ISSUE

Pond and mitigation site survey by Diversified, Drafting & Design (3DS) will need to be added to the contract as Amendment #5.

RESOLUTION

The Scope of Services and Fee is being negotiated. SA#5 will be executed by 11/20/06.

ISSUE

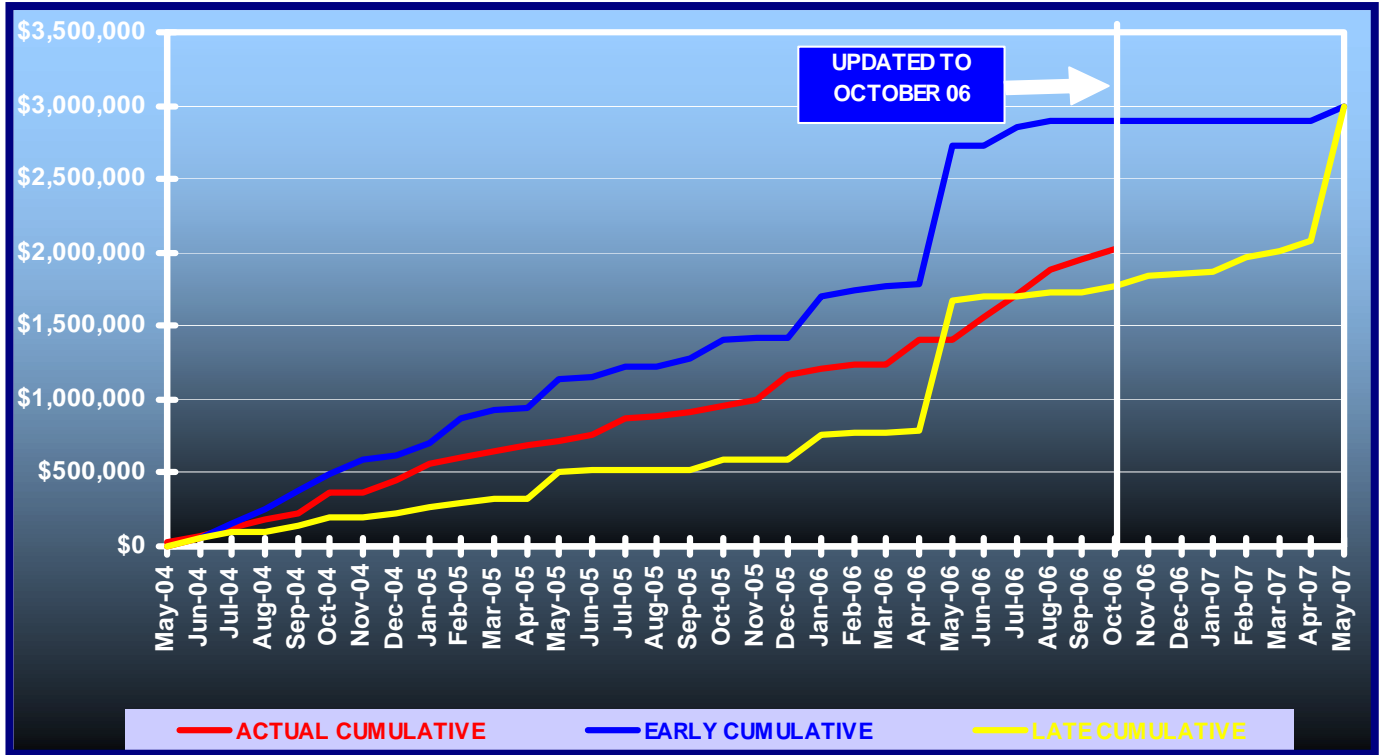
Ownership and maintenance of the Broadmoor, Delta and Perkins ponds.

RESOLUTION

Blueprint is seeking agreements with Leon County School for Perkins pond and with Leon County for Broadmoor pond and the City for the Delta pond.

N2 - CAPITAL CIRCLE NW/SW – SR 20 TO US 90

Contract Financial Summary of Planned Vs. Actual Costs



N2 - CAPITAL CIRCLE NW/SW – SR 20 TO US 90

Right-Of-Way Status Report:

CLOSED - (IN POSSESSION)	0
AGREEMENTS SECURED BUT NOT CLOSED	0
DONATION	0
NEGOTIATING/PREPARING FOR SUIT	61
TOTAL PARCELS ON PROJECT	61

1. Blueprint (BP2K) continues to explore the possibility of acquiring the Delta parcel and continues to work toward a reasonable agreement, however, alternate pond locations are also under consideration. One of the locations identified is the former Broadmoor Estates Parcel. This parcel was acquired by the Tallahassee Regional Airport (TRA). TRA used City of Tallahassee and FAA Funds to acquire this parcel. If the parcel is sold or transferred from TRA ownership (even to another city agency such as BP2K) the parcel must be appraised and conveyed at fair market value. Funds received from the conveyance would reimburse the FAA. This is an excellent pond location and BP2K has requested an appraisal on the former Broadmoor Estates Parcel and is awaiting the completion of this appraisal before continuing negotiations.
2. BP2K received approval from the IA at the September 16, 2006 meeting to acquire 61 parcels. Negotiations are ongoing for appraisal, acquisition, and relocation services.

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Project Description:

A Project Development and Environment (PD&E) Study will be conducted for a portion of Capital Circle (SR 263) between Crawfordville Road (SR 61 US 319) and Blountstown Highway (SR 20) a distance of approximately 6.7 miles. The PD&E study will be conducted in accordance with Federal Highway Administration (FHWA), Blueprint 2000 Agency, and Florida Department of Transportation (FDOT) guidelines. The study will evaluate alternative alignments as well as the existing alignment. Several viable alternatives will be developed and evaluated in order to address the project needs while taking into account the Blueprint 2000 & Beyond "Project Definitions Report", prepared by the Economic and Environmental Consensus Committee in 1999, and the Lake Bradford Sector Plan, conducted by the Tallahassee/Leon County Planning Department.

Project Personnel:

Blueprint 2000:	Planning Manager:	Dave Bright
	Project Manager:	Paul Hiers
Kimley-Horn & Assoc.:	Project Manager:	Steve Godfrey

Contract Cost & Schedule Status - Agreement No. 1284/Authorization 1 - As of 9/30/2006

Contract Commencement:	22Aug06
Contract Completion:	22Aug09
Percent of Work Performed:	6.8%
Original Contract Amount:	\$ 2,672,271.68
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 2,672,271.68
Invoiced to Date:	\$ 114,006.14
Remaining Contract Amount:	\$ 2,558,265.54
Percent of Contract Amount Complete:	4.3%
Original Contract Time:	1096 Days
Contract Time Extensions:	0 Days
Current Contract Time:	1096 Days
Contract Time Expended:	70 Days
Contract Time Remaining:	1026 Days
Percent Contract Time Expended:	6.4%

Schedule Milestones:

Consultant Selected	26May06
Study Begins	22Aug06
Agency Kick-off Meeting	19Oct06
Public Kick-off Meeting	19Oct06
Community Mini-Charrettes	15Jan07
Community Meeting	30Mar07
Corridor/Concepts Charrette	04May07
Alternatives Public Information Meeting	07Apr08
Preferred Alternative Public Meeting	10Dec08
Public Hearing	01Jun09

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Consultant Participation:	Contract Amt	% of Contract	ETD	YTD
Target Copy and Sign Printers <i>Printing</i>	\$ 30,000.00	1.12	\$ 2,403.70	\$ 2,403.70
Keystone Field Services <i>Relocation</i>	\$ 35,000.00	1.31	\$ 0.00	\$ 0.00
Environmental and Geotechnical Specialists <i>Geotech</i>	\$ 59,830.00	2.24	\$ 0.00	\$ 0.00
Diversified Design & Drafting Services <i>Survey</i>	\$ 127,874.94	4.79	\$ 0.00	\$ 0.00
StategyWise, LLC <i>Economic Development</i>	\$ 19,500.00	0.73	\$ 0.00	\$ 0.00
Hamilton	\$ 18,600.00	0.70	\$ 0.00	\$ 0.00
Registe, Sliger Engineering <i>Structures</i>	\$ 123,376.71	4.62	\$ 0.00	\$ 0.00
Kimley-Horn & Assoc. <i>Prime</i>	\$ 1,596,614.64	59.75	\$ 114,006.14	\$ 63,393.46
Dr. Wayson	\$ 30,147.25	1.13	\$ 0.00	\$ 0.00
Hass Center	\$ 37,200.00	1.39	\$ 0.00	\$ 0.00
Florida Aquisition & Appraisal	\$ 235,804.91	8.82	\$ 0.00	\$ 0.00
Biological Research Assoc.	\$ 105,815.50	3.96	\$ 0.00	\$ 0.00
Search, Inc	\$ 53,826.73	2.01	\$ 0.00	\$ 0.00
Camp, Dresser & McKee <i>Drainage & Pond Design</i>	\$ 198,681.00	7.43	\$ 0.00	\$ 0.00
Total Contract:	\$ 2,672,271.68	100.00%	\$ 116,409.84	\$ 65,797.16

MBE Goal:	\$ 414,202.11	15.50%
MBE to Date:	\$ 2,403.70	2.06%

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Project Status:

Kimley-Horn and Associates began the Capital Circle Southwest PD&E study in late August 2006. Early project activities focused heavily on project scheduling and data collection. The Public and Agency Kickoff Meetings were conducted on October 19th.

Activities Since Last Period:

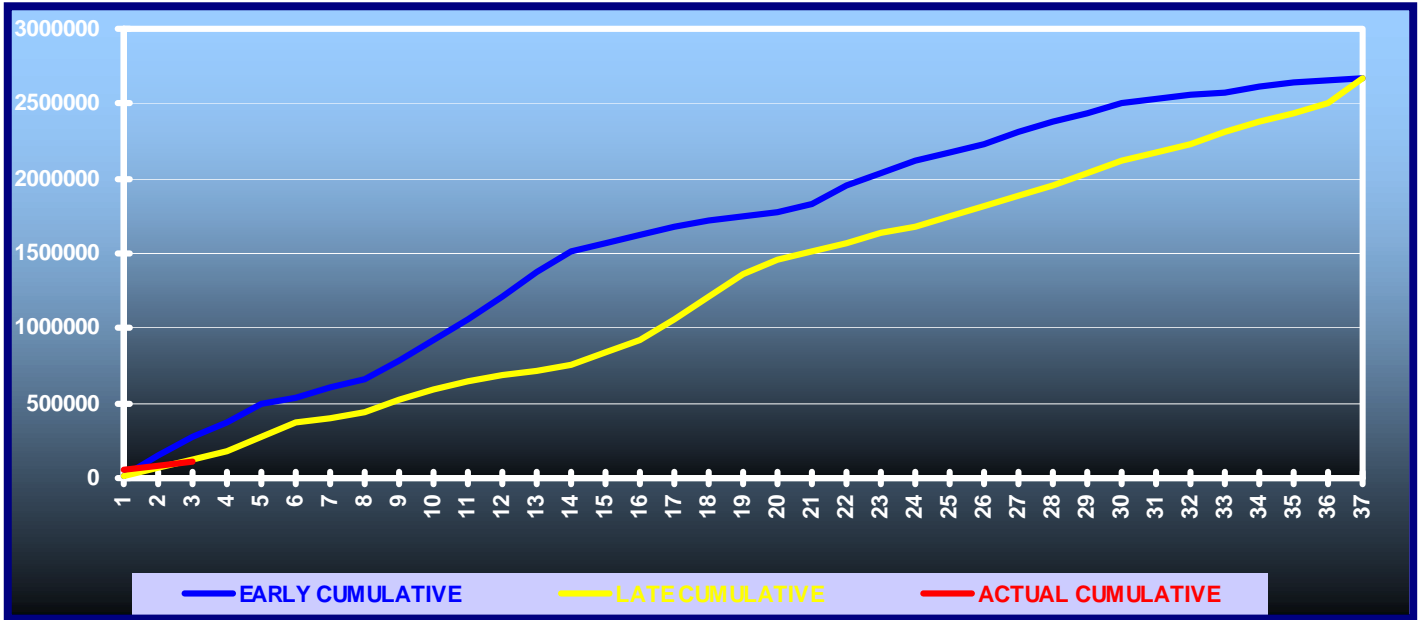
1. Continued data collection
2. Conducted public and agency kick-off meetings
3. Preparing for Community Representatives Meeting and mini-charrettes
4. Updates for the website
5. Traffic volume data collection and initial traffic volume data review and analysis

Planned Activities for Next Period:

1. Continue data collection
2. Continue preparation for the community mini-charrettes to be held during the month of January
3. Begin preparation for the first Community Representatives meeting to be held in early December
4. Begin developing the traffic model for long range forecasts
5. Begin developing the base map
6. Develop project typical section and design criteria
7. Conduct coordination meetings with FHWA and local environmental agencies
8. Complete assessment plan for Black Swamp

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Contract Financial Summary of Planned Vs. Actual Costs



E3 - CAPITAL CIRCLE SE – WOODVILLE HWY TO CRAWFORDVILLE RD

Project Description:

This project proposes to widen approximately 1.53 miles of the existing two-lane Capital Circle SE from Woodville Highway to Crawfordville Road to an ultimate multi-lane urban facility.

FDOT Roadway ID: 55002000 SR 263 from MP 0.200 to MP 1.730

Project Personnel:

Blueprint 2000:	Design Manager:	Marek Romanowski
	Project Manager:	Gary Phillips
URS Corporation:	Project Manager:	Masoud Foroughi

Contract Cost & Schedule Status - Agreement No. 1167/Authorization 1 - As of 11/17/2006

Contract Commencement:	02Feb06
Contract Completion:	12Sep07
Percent of Work Performed:	46.0%
Original Contract Amount:	\$ 885,689.21
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 885,689.21
Invoiced to Date:	\$ 448,293.31
Remaining Contract Amount:	\$ 437,395.90
Percent of Contract Amount Complete:	50.6%
Original Contract Time:	587 Days
Contract Time Extensions:	0 Days
Current Contract Time:	587 Days
Contract Time Expended:	288 Days
Contract Time Remaining:	299 Days
Percent Contract Time Expended:	49.1%

Schedule Milestones:

Selection of Design Consultant	16Aug05
IA authorizes Blueprint to execute Contract with Design Consultant	19Sep05
Contract and LOA#1 are executed	02Feb06
Submit Typical Section Package	06Mar06
Submit Pond Siting Report	05Jun06
Submit ROW Control Survey Maps	03Jul06
Submit Phase I Plans	24Oct06
Submit Pavement Design Package	02Nov06
Submit Phase II Plans	12Feb07
Submit Phase II ROW Maps	12Feb07

E3 - CAPITAL CIRCLE SE – WOODVILLE HWY TO CRAWFORDVILLE RD

Design Subconsultant Participation:	Contract Amt	% of Design Contract	ETD	YTD
EGS				
<i>Geotechnical</i>	\$ 67,411.46	7.61	\$ 7,779.56	\$ 7,779.56
ACI				
<i>Cultural Resource (Archaeological)</i>	\$ 8,153.18	0.92	\$ 0.00	\$ 0.00
Mehta				
<i>Survey</i>	\$ 84,499.24	9.54	\$ 80,274.28	\$ 80,274.28
DRMP				
<i>Survey and Mapping</i>	\$ 161,850.03	18.27	\$ 88,640.97	\$ 88,640.97
URS (Prime)				
<i>Design, Environmental, Signalization, Landscaping</i>	\$ 563,775.30	63.65	\$ 271,598.50	\$ 271,598.50
<hr/>				
Total Design Contract:	\$ 885,689.21	99.99%	\$ 448,293.31	\$ 448,293.31

Design MBE Goal:	\$ 137,281.83	15.50%
Design MBE to Date:	\$ 88,053.84	19.64%

Activities Since Last Period:

1. Submitted Phase I (30%) plans
2. Securing permit from National Forest to do archaeological work on pond sites
3. Began field geotechnical work
4. Worked on preliminary pavement design

Planned Activities for Next Period:

1. Submit preliminary pavement design
2. Submit NFI report
3. Coordinate/Respond to Phase I comments
4. Begin Phase II roadway, S/M & landscaping design

Significant Issues and Resolutions:

ISSUE

Flea Market Tract - Linear Pond Design

RESOLUTION

URS has completed the design and analysis for the ponds located in Basins 2 and 3 within the Flea Market Tract. The ponds have been surveyed and a legal description has been provided to USFS and Leon County.

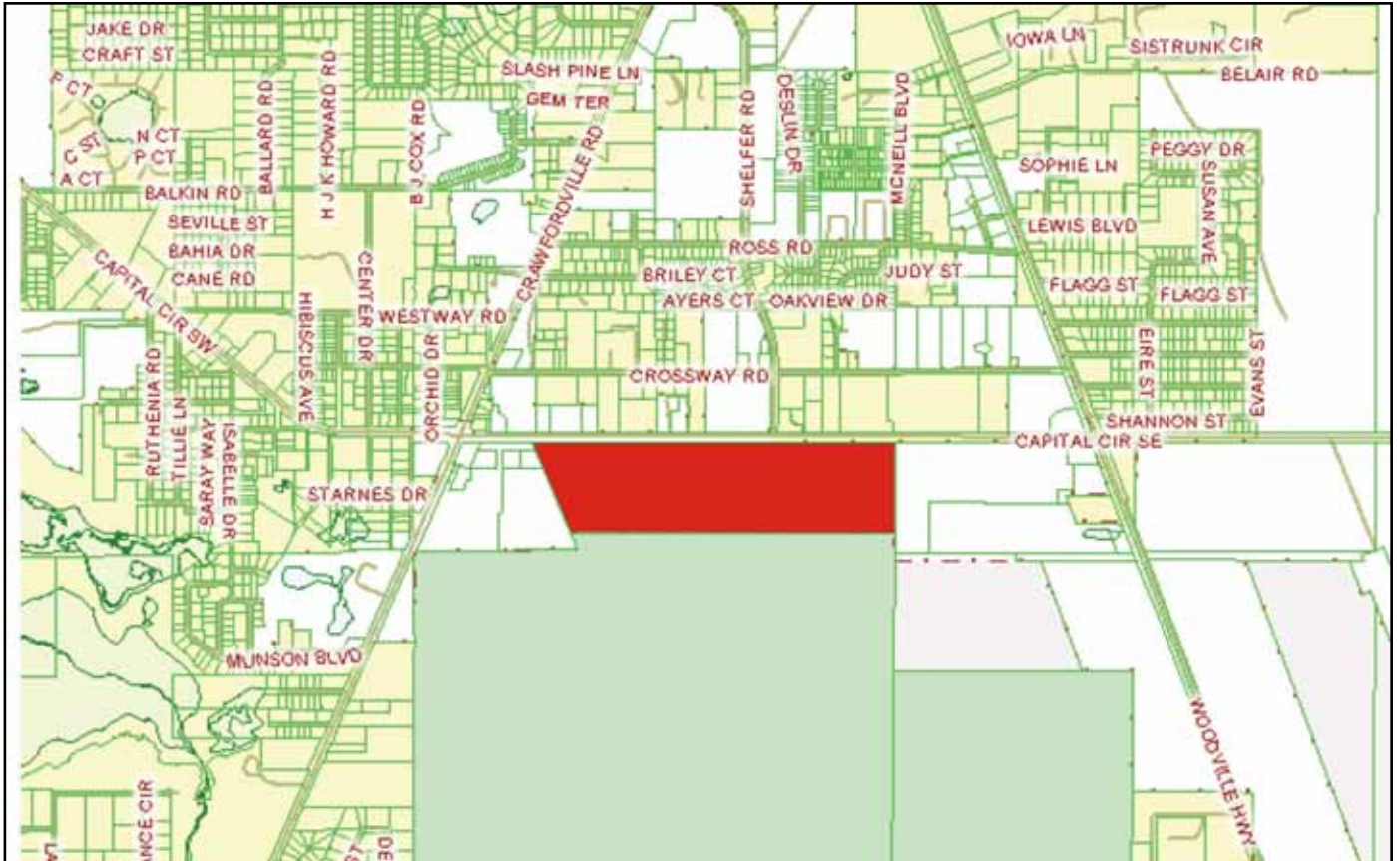
E3 - CAPITAL CIRCLE SE - WOODVILLE HWY TO CRAWFORDVILLE RD

Schedule

WORK PLANNED	PLANNED START	PLANNED FINISH	2006												2007											
			J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O		
NOTICE TO PROCEED	2-Feb-06		▲																							
Topographic Survey	28-Feb-06	22-May-06	■																							
Typical Section Package	6-Mar-06	21-Apr-06	■																							
Pond Siting Report	28-Feb-06	5-Jun-06	■																							
Phase I Plans (30%)	9-May-06	13-Oct-06	■																							
Control Survey Maps	14-Mar-06	31-Oct-06	■																							
Phase II Plans (60%)	15-Sep-06	4-Jan-07	■																							
Phase II ROW Maps	11-Aug-06	11-Jan-07	■																							
Phase III Plans (90%)	21-Feb-07	17-Apr-07	■																							
Phase III ROW Maps	21-Feb-07	24-Apr-07	■																							
Permit Application	7-Mar-07	24-Jul-07	■																							
Phase IV Plans (100%)	4-Jun-07	29-Jun-07	■																							
Phase IV ROW Maps	4-Jun-07	13-Jul-07	■																							
Final Plans	16-Aug-07	31-Aug-07	■																							
Final ROW Maps	12-Sep-07	12-Sep-07	■ ▲																							

E3 - CAPITAL CIRCLE SE – WOODVILLE HWY TO CRAWFORDVILLE RD

Right-Of-Way Status Report:



The Flea Market Tract is owned by the United States Forest Service (USFS). It appears that the acquisition by Leon County is the most logical and appropriate solution. To accomplish this USFS will need to present legislation to the federal government that would allow USFS to sell this site. If this legislation is approved, USFS has agreed to sell this parcel to Leon County less the land necessary for Right-of-Way and drainage improvements. The purchase price for Leon County will be determined by appraised value. This value will be based upon the remaining acreage; further USFS has agreed to provide Blueprint with a Right-of-Way and drainage easements (at no cost to Blueprint) for the E-3 project and Blueprint is concurrently proceeding with submitting an application to USFS. Note: This easement application is not subject to the federal legislation being approved; and should the land be acquired by Leon County the easement application process with USFS will be unnecessary.

As of the end of November 2006, we are still waiting on the federal legislation being approved.

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Project Description:

This project proposes to widen approximately 2.2 miles of the existing two-lane Capital Circle SE from Woodville Highway to Tram Road to an ultimate six-lane facility, mileposts 0.0 to 2.12. In addition, a transitional segment west of Woodville Highway (SR 263 MP 0.0 to approximately MP 0.2).

Project Personnel:

Blueprint 2000:	Design Manager:	Marek Romanowski
	Project Manager:	Doug Martin
DRMP:	Project Manager:	Pending
	Assistant PM:	Pending

Contract Cost & Schedule Status - Agreement No. 1098 - As of 10/31/2006

Contract Commencement:	20Sep05
Contract Completion:	01Sep07
Percent of Work Performed:	99.0%
Original Contract Amount:	\$ 912,692.13
Executed Supplemental Agreements:	\$ 303,341.70
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 1,216,033.83
Invoiced to Date:	\$ 1,208,433.97
Remaining Contract Amount:	\$ 7,599.86
Percent of Contract Amount Complete:	99.4%
Original Contract Time:	711 Days
Contract Time Extensions:	-300 Days
Current Contract Time:	411 Days
Contract Time Expended:	406 Days
Contract Time Remaining:	5 Days
Percent Contract Time Expended:	98.8%

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Design Subconsultant Participation:	Contract Amt	% of Design Contract	ETD	YTD
PBS&J <i>Utilities</i>	\$ 35,977.39	2.96	\$ 67,985.94	\$ 30,000.00
EGS <i>Geotechnical</i>	\$ 160,682.99	13.21	\$ 136,357.91	\$ 51,676.87
Poole <i>Surveying</i>	\$ 87,638.41	7.21	\$ 99,114.69	\$ 35,000.00
DRMP (PRIME) <i>Prime Consultant</i>	\$ 931,735.04	76.62	\$ 904,975.43	\$ 216,509.54
<hr/>				
Total Design Contract:	\$ 1,216,033.83	100.00%	\$ 1,208,433.97	\$ 333,186.41

Design MBE Goal:	\$ 188,485.24	15.50%
Design MBE to Date:	\$ 235,472.60	19.49%

Project Status:

DRMP has submitted final Invoice
 Awaiting final review to release retainage
 Essentially the 60% design has been completed
 RFP 0011-07-ER-RC Design-Build has been advertised
 Three firms short listed
 RFP Released on schedule
 Pre-Proposal Conference held on schedule
 Proposals due December 21, 2006

Activities Since Last Period:

1. Shortlist responses to three firms
2. Pre-Proposal Conference held
3. Release RFP to shortlist firms

Planned Activities for Next Period:

1. Final close-out of DRMP involvement
2. Discontinue contract with DRMP
3. Receipt of proposals (Dec. 21, 2006)

Significant Issues and Resolutions:

ISSUE

Agreement with St. Joe for pond sites.

RESOLUTION

Surveys are complete. Final negotiations are on-going for the exchange of the Right of Way. Essentially St Joe is donating enough land for five ponds.

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

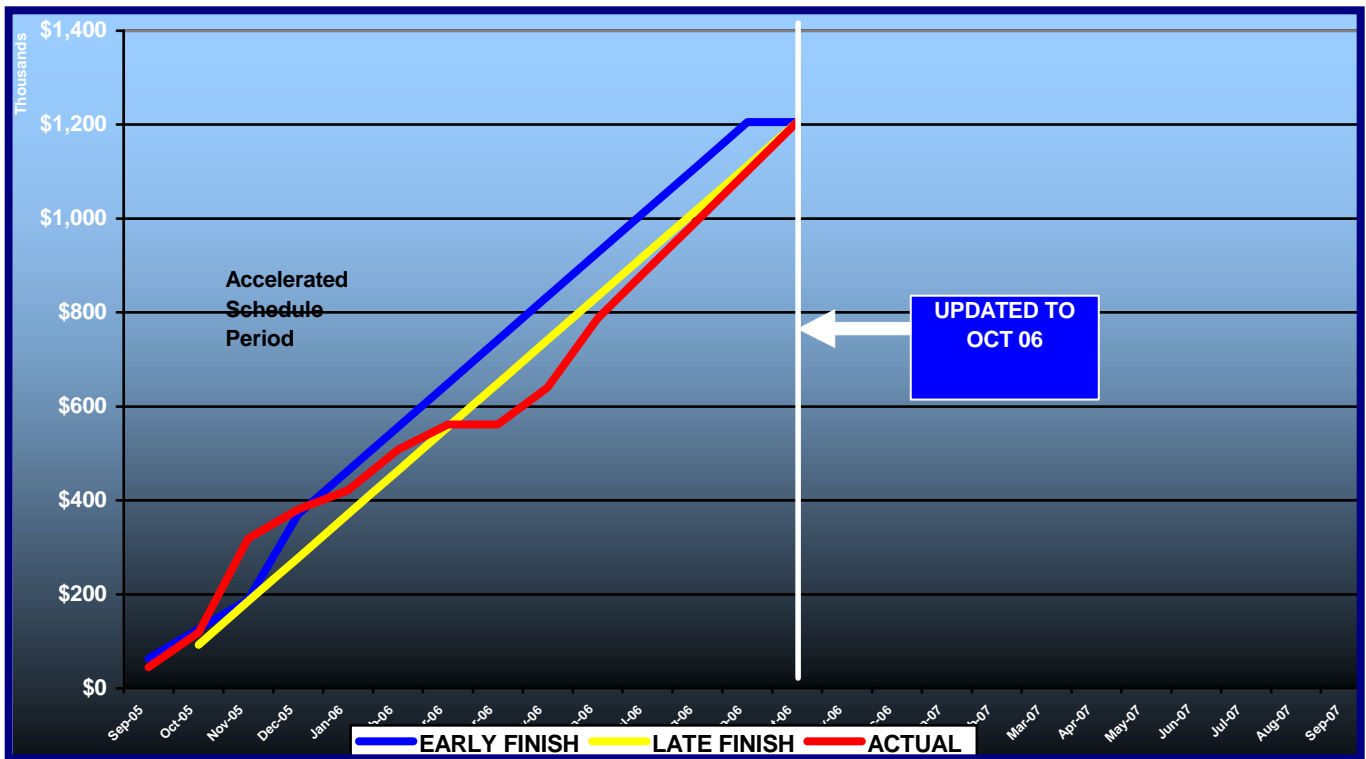
ISSUE

Construction funding acquired.

RESOLUTION

Design-Build procurement underway.

Contract Financial Summary of Planned vs. Actual Costs



E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Right-Of-Way Status Report:

CLOSED - (IN POSSESSION)	0
AGREEMENTS SECURED BUT NOT CLOSED	0
DONATION	0
NEGOTIATING/PREPARING FOR SUIT	20
TOTAL PARCELS ON PROJECT	20

Thus far negotiations are under way on five parcels and agreements have been reached on three parcels of the five parcels.

E1 - CAPITAL CIRCLE SE – TRAM ROAD TO CONNIE DRIVE

Project Description:

The proposed 3.44-mile project along Capital Circle Southeast (US 319/SR261) extends from south of Tram Road to Connie Drive (milepost 1.931 and 5.371) in Leon County and includes expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signals, including ITS features, will be provided at six intersections: Tram Road, Shumard Oak Boulevard, Merchants Row, Blair Stone Road, Orange Avenue and Old St. Augustine Road. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:

Blueprint 2000:	Program Manager:	Bill Little
	Project Manager:	Marek Romanowski
	Construction Manager:	Marcus Kelly
PBS&J:	Project Manager:	Alan Rainer

Contract Cost & Schedule Status - As of 11/14/2006

Contract Commencement:	10Jan05
Contract Completion:	02Oct07
Percent of Work Performed:	58.5%
Original Contract Amount:	\$ 30,796,339.34
Executed Supplemental Agreements:	\$ 5,818,213.15
Pending Supplemental Agreements:	\$ 137,400.00
Current Contract Amount:	\$ 36,614,552.49
Invoiced to Date:	\$ 21,410,320.88
Remaining Contract Amount:	\$ 15,204,231.61
Percent of Contract Amount Complete:	58.5%
Original Contract Time:	995 Days
Contract Time Extensions:	151 Days
Current Contract Time:	1146 Days
Contract Time Expended:	673 Days
Contract Time Remaining:	473 Days
Percent Contract Time Expended:	58.7%

E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR

Schedule Milestones:

Intergovernmental Agency (IA) Approval	20Sep04
Execute Contract	22Dec04
Notice to Proceed	10Jan05
Right of Way Acquisition, Phase 1	01May05
Right of Way Acquisition, Phase 2	01Sep06
60% Design Submission - Segment I	28Feb05
90% Design Submission - Segment II	15Apr05
Final Design Submission - Segment II	25Jul05
90% Design Submission - Segment IV	30Aug05
90% Design Submission - Segment III	05Oct05
90% Design Submission - Segment I	14Feb06
Final Design Submission - Segment IV	24May06
Final Design Submission - Segment III	15Aug06
Final Design Submission - Segment I	17May06
Contract Completion	25Jan08

Design Subconsultant Participation:	Contract Amt	% of Design Contract	ETD	YTD
Diversified Design & Drafting Services, Inc.				
<i>Design survey</i>	\$ 111,758.50	0.31	\$ 77,230.00	\$ 0.00
Allen Nobles & Associates, Inc.				
<i>Tree survey for permit application</i>	\$ 18,000.00	0.05	\$ 18,000.00	\$ 18,000.00
Environmental & Geotechnical Specialists, Inc.				
<i>Geotechnical design services</i>	\$ 163,985.26	0.45	\$ 163,985.26	\$ 2,677.26
CMTS Florida, LLC				
<i>Inspection services</i>	\$ 210,000.00	0.57	\$ 70,224.00	\$ 50,160.00
Registe Sliger Engineering, Inc.				
<i>Structural design</i>	\$ 9,898.58	0.03	\$ 8,017.85	\$ 6,137.12
PBS&J (Design Lead)				
<i>Design</i>	\$ 1,503,957.66	4.11	\$ 1,466,384.16	\$ 446,945.70
<hr/>				
Total Design Contract:	\$ 2,017,600.00	5.52%	\$ 1,803,841.27	\$ 523,920.08

Design MBE Goal:	\$ 312,728.00	15.50%
Design MBE to Date:	\$ 319,457.11	17.71%

E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR

CONSTRUCTION:

**M. Inc. Contract including COT Water
 Utility Additional Work**

Total Construction Contract:
 \$34,579,352.49

Const. Invoiced to Date: \$21,440,320.88
 Const. MBE Invoice to Date: \$2,019,049.79

Construction			
MBE Goal:	\$	7,261,664.02	21.00%
Construction			
MBE to Date:	\$		10.29%

M. Inc. Contract

Total Construction Contract:
 \$29,132,815.28

Const. Invoiced to Date: \$15,586,744.67
 Const. MBE Invoice to Date: \$2,019,049.79

Construction			
MBE Goal:	\$	6,117,891.21	21.00%
Construction			
MBE to Date:	\$		12.95%

Please Note: The state-wide certified MBE contractor, 'Gator Boring' has been removed from the City of Tallahassee's list of locally certified MBE firms (as of 2005). This resulted in the Gator's original contract amount of \$329,372.20 being removed from the construction MBE participation amount.



*Construction on Pond #11
 Segment 4*

E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR

Project Status:

Erosion control and clearing and grubbing work is complete from Tram Road to north of Monday Street. COT Utility relocation permit has been obtained for all segments. The EMP conditional permit for Segment 2 has been granted on October 31, 2005. Segment 2B EMP permit conditions have been satisfied and full permit for Segment 2 is in effect as of April 20, 2006. Design of Segment 3 is complete and the final plans have been released for construction. The conditional EMP permit for Segment 3 has been issued on September 8, 2006. The permit for Segment 4 has been obtained on June 8, 2006 and final plans for that segment have been released for construction. Earthworks on Segment 3 are in progress. Utilities have been relocated on Segments 1 and 2 and relocation on Segments 3 and 4 is in progress. Work on re-use water line installation is in progress. Placement of COT Water Utility potable waterline and storm drainage system is complete between Tram Road and Blair Stone Road. Curb and gutter and structural asphalt have been placed on CCSE between Tram Road and Merchants Row. Concrete curb and gutter, basecourse and structural asphalt were completed on northbound lanes between Merchants Row and Blairstone Road at the beginning of July 2006. A section of Tram Road east of CCSE has been paved and opened to traffic on August 7, 2006. Structural asphalt has been placed on south side of Tram Road (eastbound lanes) west of CCSE. Clearing and grubbing on Segment 4 is in progress. Work on Pond 11 on Segment 4 is near completion. Grading on Segment 4 has been started. No major erosion control, safety, or maintenance of traffic issues to date.

The temporary traffic signals have been installed at Merchants Row intersection, some temporary striping put down, and northbound traffic was switched over to two final CCSE northbound lanes between Tram Road and north of BlairStone on November 6th. The DRB Meeting was held on November 14, 2006.

Activities Since Last Period:

1. Final (100%) plans for Segment 3 have been completed and released for construction by Blueprint
2. Blueprint continued permitting coordination effort for Segment 3 ponds with Southwood and COT Growth Management
3. Structural asphalt has been placed on the north side of Tram Road, west of CCSE (eastbound lanes)
4. Hauling and compacting embankment material on Segment 3 continued.
5. Work on meandering sidewalk between Drayton Drive and Blair Stone Road continued
6. The DB Team coordinated utility relocation work on Segments 3 and 4
7. Grading of Pond 11 site in Segment 4 is near completion and sod is being placed on the slopes
8. Traffic switched on Segment 2 as per Phase 2A on November 6
9. The DRB meeting was held on 11/14/06

E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR

Planned Activities for Next Period:

1. Conduct design progress and CEI meetings
2. Continue to work on the EMP permit conditions for Segment 3, and monitor pond design, permitting and construction with Southwood and COT
3. Finalize coordination of street lighting design and materials with COT Electric Utility and FDOT
4. Final coordination of landscaping plans with the City of Tallahassee

CONSTRUCTION ACTIVITIES

5. Continue placement of embankment on Segment 3 between Barcelona Lane and Hill Lane
6. Complete utility relocation on Segments 3 and 4
7. Segment 1 - finalize drainage pipes installation and road construction on CCSE and west side of Tram Road
8. Continue road construction on Segments 1 and 2 to Merchants Row until substantial completion
9. Continue Segment 4 construction and finalize construction of Pond 11

Significant Issues and Resolutions:

ISSUE

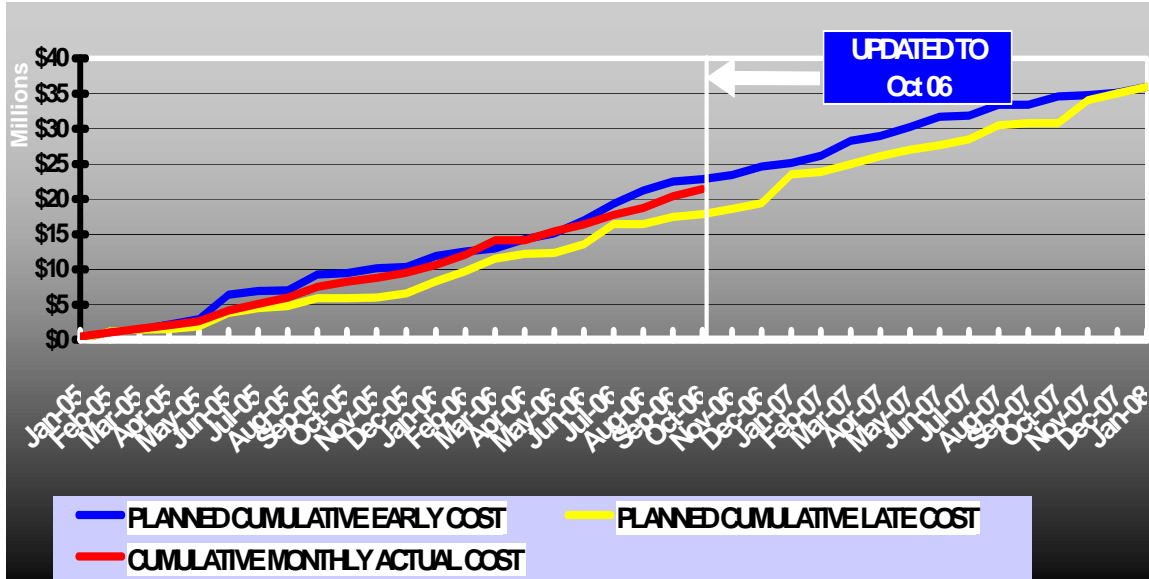
1. Right-of-way and easement issues with COT Electric Utility (north of Monday Street).
2. Permitting - Segment 3.

RESOLUTION

Re. pt.2: EMP permit conditions for Segment 3 are being coordinated with Southwood and COT. Interim drainage easement south of Tram Road has been provided by Southwood to facilitate EMP permit processing independently of the approval of Southwood SFMP by the City. Southwood submitted ponds for Segment 3 permit application to Growth Management and received their comments. The comments have been addressed and the application re-submitted to Growth Management on 7/14/06. More comments were received from Growth Management and were responded to by Southwood. Responses to the comments and the updated permit application plans were re-submitted to GM on 11/13/06.

E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR

DB Team Financial Summary of Planned vs. Actual Cost



Schedule

WORK PLANNED	PLANNED START	PLANNED FINISH	2005				2006				2007				2008								
			J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	
NOTICE TO PROCEED	10-Jan-05		▲																				
SEGMENT II A	31-May-05	10-Mar-06																					
baseline	2-May-05	10-Mar-06																					
SEGMENT II B	19-May-06	6-Dec-06																					
baseline	3-Mar-06	1-Sep-06																					
SEGMENT IV A	16-Nov-05	12-Jun-06																					
baseline	21-Jun-06	11-Jan-07																					
SEGMENT IV B	13-Jun-06	5-Jul-07																					
baseline	12-Jan-07	5-Jul-07																					
SEGMENT III A	21-Jun-06	1-May-07																					
baseline	21-Jun-06	23-Jan-07																					
SEGMENT III B	19-May-06	6-Dec-06																					
baseline	13-Mar-06	1-Sep-06																					
SEGMENT I	1-May-07	21-Sep-07																					
baseline	24-Jan-07	5-Jun-07																					
FINAL ACCEPTANCE	24-Jan-08	24-Jan-08																					
baseline	1-Oct-07	1-Oct-07																					

E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR

Right-Of-Way Status Report:

CLOSED - (IN POSSESSION)	32
AGREEMENTS SECURED BUT NOT CLOSED	14
DONATION	14
NEGOTIATING/PREPARING FOR SUIT	0
TOTAL PARCELS ON PROJECT	60

1. Tram Road and Capital Circle SE: All parcels have been acquired.
2. Tram Road and Capital Circle SE Relocation issues: None.
3. Tram Road and Capital Circle SE Property Management issues: None.

C2 - CAPITAL CASCADES TRAIL –SEGMENT 2 DESIGN

Project Description:

Within the Capital Cascade Trail, Segment 2 is from Lafayette Street to South Monroe Street.

Project Personnel:

Blueprint 2000:	David Bright:	Planning Manager
	Gary Phillips:	Project Manager
Genesis:		
	Mark Llewellyn:	Project Manager

Contract Cost & Schedule Status - Agreement No. 533/Authorization LOA - As of 11/17/2006

Contract Commencement:	30May06
Contract Completion:	31Oct07
Percent of Work Performed:	26.0%
Original Contract Amount:	\$ 2,399,652.27
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 2,399,652.27
Invoiced to Date:	\$ 497,055.55
Remaining Contract Amount:	\$ 1,902,596.72
Percent of Contract Amount Complete:	20.7%
Original Contract Time:	519 Days
Contract Time Extensions:	0 Days
Current Contract Time:	519 Days
Contract Time Expended:	171 Days
Contract Time Remaining:	348 Days
Percent Contract Time Expended:	32.9%

Schedule Milestones:

Letter of Authorization	30May06
Submit Design Project Schedule	15Jun06
Workshop #1: Program Formation	27Jul06
Workshop #2: Design Selection	14Sep06
Plan Submittal - 50%	15Dec06
Plan Submittal - 90%	16Mar07
Final Plan submittal/Permitting Complete	31Oct07

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Consultant Participation:	Contract Amt	% of Contract	ETD	YTD
Archaeological Consultants Inc. <i>Archaeological Services</i>	\$ 33,910.84	1.41	\$ 19,557.58	\$ 19,557.58
Environmental and Geotechnical Specialist <i>Geotechnical</i>	\$ 207,652.55	8.65	\$ 0.00	\$ 0.00
Akin Associates Architects <i>Architectural</i>	\$ 143,002.37	5.96	\$ 0.00	\$ 0.00
Moore Bass <i>Land Planning</i>	\$ 36,148.00	1.51	\$ 2,168.72	\$ 2,168.72
Uzzell Advertising <i>Public Relations</i>	\$ 15,562.61	0.65	\$ 14,062.61	\$ 14,062.61
Carr, Lynch, Sandell <i>Park Design</i>	\$ 135,550.00	5.65	\$ 53,946.92	\$ 53,946.92
Jennings Environmental <i>Environmental</i>	\$ 34,800.00	1.45	\$ 2,039.40	\$ 2,039.40
Pinnacle Engineering Group <i>MEP</i>	\$ 72,048.91	3.00	\$ 0.00	\$ 0.00
CDM <i>Stormwater</i>	\$ 141,230.00	5.89	\$ 42,050.64	\$ 42,050.64
Genesis Group <i>Prime</i>	\$ 1,580,054.00	65.85	\$ 363,229.68	\$ 363,229.68
<hr/>				
Total Contract:	\$ 2,399,959.28	100.02%	\$ 497,055.55	\$ 497,055.55

MBE Goal:	\$ 371,993.69	15.50%
MBE to Date:	\$ 35,788.91	7.20%

Project Status:

Letter of Authorization #5 and #6 were executed on March 9 and May 30, 2006, respectively. The two LOAs have been combined under Segment 2 Design and Permitting task for a total cost of \$2,399,959.28.

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Activities Since Last Period:

1. Continued to coordinate utility conflicts
2. Continued FEMA LOMR activities
3. Met with FDOT on preferred parking configuration
4. BP provided review comments on submitted topographic survey for Segment 1 along Franklin Boulevard from Mahan to Call Street
5. Based on Traffic Operational Analysis, selected the intersection configuration at Lafayette Street and Franklin Boulevard
6. Gadsden Street Abandonment was approved by City Planning Commission on November 7 with final approval expected by City Commission on November 21
7. Blueprint executed CSX Engineering Agreement
8. Genesis Group began working on interim improvement concepts for Segment I
9. Design team held 3-day workshop developing final grading plan and pond layouts.
10. CLS provided draft scope and fee estimate to design five park amenities and create scaled model of park
11. Moore Bass has begun work on conceptual design elements for six park amenities

Planned Activities for Next Period:

1. Blueprint will imitate supplemental design services with Genesis to add amenity design and new items contained in the Preferred Concept
2. CDM will continue work on the FEMA LOMR
3. Genesis will begin working on evaluating reducing the peak stage in the upper pond
4. CLS will complete and submit the Park Programming Report
5. Finalize FDOT parking reconfiguration
6. EGS will complete the Electro Resistivity Analysis and initiate the soil borings in critical locations
7. Draft Traffic Analysis to address the interim improvement median closures will be submitted for review
8. Design work will continue (site grading, pond capacity, stormwater modeling, etc.)
9. Blueprint will continue working with Leon County on Lafayette Street Drainage Improvements Scope of Services and Fee.
10. Blueprint and Leon County will develop and execute JPA associated with Lafayette Street improvements

**MAHAN DRIVE/US 90 – DEMPSEY MAYO ROAD TO I-10
(TIER 2 BLUEPRINT PROJECT)**

Project Description:

This project is the reconstruction of the existing two-lane rural roadway to a four-lane urban roadway with bike lanes and sidewalks. The design is being performed by a subconsultant under FDOT's direction.

Project Status:

Project is in design scheduled to be complete by July 2007.

Activities Since Last Period:

1. Continued laboratory testing for bridge location
2. Continued roadway soil borings along corridor
3. Continued plans update including Landscaping in the median and signalized intersections layout
4. Continued tree field survey
5. Completed Design Variation Request
6. Continued preparing NFI and EIA
7. Met with FAMU personnel about median opening at Winery Road
8. Received marked plan sets from utilities

Planned Activities for Next Period:

1. Punch list of outstanding survey items being assembled and will be provided to SES*
2. Complete tree field survey
3. Continue preparing NFI and EIA
4. Continue plans update – 60% submittal scheduled for 11/21/06
5. Begin pavement design
6. Continue Geotech laboratory testing

* Have been waiting until the current construction at Thornton road is complete and then will send out surveyor to pick up missed trees and new completed construction.

Note:

1. Submitted supplement to include meandering sidewalk design and 10' wide south sidewalk from beginning of project to Edenfield for submittal on 1/02/06.
2. Meeting scheduled with Varnum about Mahan ponds on 11/13/06. This could affect the schedule for the 60% submittal.

Schedule:

ACTIVITY	ACTUAL START DATE	SCHEDULED START DATE	ACTUAL SCHEDULED FINISHED DATE	ESTIMATED SCHEDULED FINISHED DATE
Design Survey	1/30/06	1/30/06	5/26/06	6/30/06
Bridge Survey	Only performing top of bridge deck, included with Design Survey			
Roadway Soils Report Phase	5/15/06	5/15/16	11/20/06	11/20/06
Prepare 30% Design Plans	3/13/06	3/13/06	7/31/06	7/31/06
Phase I Geotech Field Investigation	2/28/06	2/28/06	8/18/06	10/20/06
Phase I Geotech Lab Testing	3/28/06	3/28/06	8/18/06	11/18/06
Line and Grade Submittal	N/A	N/A	N/A	9/15/06
Prepare 60% Design Plans	8/1/06	8/1/06	10/23/06	11/21/06

OTHER

Sensitive Land Acquisitions

In conjunction with the Florida Communities Trust (FCT) Blueprint has recently begun discussions/negotiations with the owner of a 160 tract of land near the Headwaters of the St. Marks. This parcel is identified as "Booth II". Appraisals have been completed and negotiations are ongoing.

Headwaters of the St. Marks River

