

Reporting Period April 13, 2010 to May 10, 2010

BLUEPRINT 2000 & BEYOND

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GEC – GENERAL ENGINEERING CONSULTANT

Project Description:

General Engineering Consultant Contract for the Blueprint Intergovernmental Agency. The LPA GROUP INCORPORATED is the Prime Consultant with Jacobs Engineering Group, Incorporated as the major subconsultant. Twelve additional subconsultants, seven of which are M/WBE firms, make up the LPA/Jacobs Blueprint GEC Management Team.

Key Personnel:

Program Manager: David Snyder – THE LPA GROUP INCORPORATED
Design Manager: Jim Shepherd - Jacobs

Contract Cost & Schedule Status – Contract 597

Original Contract Amount:	\$ 21,944,716.00
Fiscal Year Re-Authorization:	\$ 3,456,852.00
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 25,401,568.00
Invoiced to Date:	\$ 19,808,631.10
Remaining Contract Amount:	\$ 5,596,760.34
Percent of Contract Amount Complete:	78.0%

GEC – GENERAL ENGINEERING CONSULTANT

Subconsultant Participation:	Contract Amt	% of GEC Contract	Expended To Date	FY To Date
Moore Bass Consulting <i>Stormwater & Landscaping</i>	\$ 448,723.00	1.77	\$ 224,368.87	\$ 1,600.00
Pope Environmental <i>Environmental Services</i>	\$ 454,276.00	1.79	\$ 207,596.37	\$ 19,980.00
OLH International <i>Program Controls</i>	\$ 1,699,730.00	6.69	\$ 1,588,044.12	\$ 0.00
Beck Consulting Group <i>Government Relations</i>	\$ 95,000.00	0.37	\$ 79,311.36	\$ 42,337.80
Quest Corporation of America <i>Public Involvement</i>	\$ 1,127,180.00	4.44	\$ 968,158.82	\$ 110,864.81
Uzzell Advertising <i>Public Relations, Web Maint.</i>	\$ 582,405.00	2.29	\$ 516,914.16	\$ 32,829.00
Welch & Ward Architects (no longer in business) <i>Architecture, Recreation Facilities</i>	\$ 25,000.00	0.10	\$ 14,945.00	\$ 0.00
THC Right-of-Way Services, Inc. <i>ROW appraisal and acquisition</i>	\$ 6,441,448.00	25.35	\$ 4,150,758.16	\$ 576,512.90
GPI Southeast <i>Survey and mapping</i>	\$ 541,406.00	2.13	\$ 177,009.62	\$ 0.00
Weigal - Veasey <i>Property Appraisal</i>	\$ 76,025.00	0.30	\$ 0.00	\$ 0.00
Williams Earth Sciences <i>Geotechnical Services</i>	\$ 85,000.00	0.33	\$ 23,773.46	\$ 0.00
Allen Nobles & Associates <i>Survey</i>	\$ 95,000.00	0.37	\$ 127,123.84	\$ 9,540.00
THE LPA GROUP (PRIME) <i>Prime Consultant</i>	\$ 7,779,563.00	30.62	\$ 7,221,763.51	\$ 1,009,527.06
JACOBS (PRIME SUB) <i>Prime Subconsultant</i>	\$ 5,945,812.00	23.40	\$ 4,495,008.81	\$ 506,434.97
Wilderness Graphics <i>Signage</i>	\$ 5,000.00	0.02	\$ 8,823.50	\$ 3,823.50
O'Neal Surveying <i>Surveying</i>	\$ 5,031.50	0.02	\$ 5,031.50	\$ 5,031.50
<hr/>				
Total Contract:	\$ 25,406,599.50	99.99%	\$ 19,808,631.10	\$ 2,318,481.54

MBE Goal:	\$ 3,938,022.92	15.50%
MBE to Date:	\$ 3,604,370.20	18.20%

GEC – GENERAL ENGINEERING CONSULTANT

Activities Since Last Period:

1. Generated the fully executed contract with Sandco for the construction of Cascade Park
2. Held successful groundbreaking ceremony at Cascade Park on April 21st
3. Received Technical Proposals and held Oral Interviews for the CCSE-E3 Design-Build project
4. Advertised for design services on the Capital Cascade Connector Bridge on May 9, 2010
5. Coordination with LCSB and their consultants regarding Broadmoor Pond, design variance and signalization at CCNW/SW-N2 intersection with Moore Circle
6. Participated in town hall type meeting for the FAMU Way Extension project ★
7. Met with COT personnel regarding solution to bike lane issue on Woodville Highway South Bound
8. Opened CEI office for the Cascade Park project; COT construction inspector on board
9. Prepared letters for major Cascade Park donors regarding status and groundbreaking ceremonies
10. Resolved permitting issues on Cascade Park project; major permits have been secured
11. Working with COT Public Works on FAMU Way/CCT-3 contiguous design ★

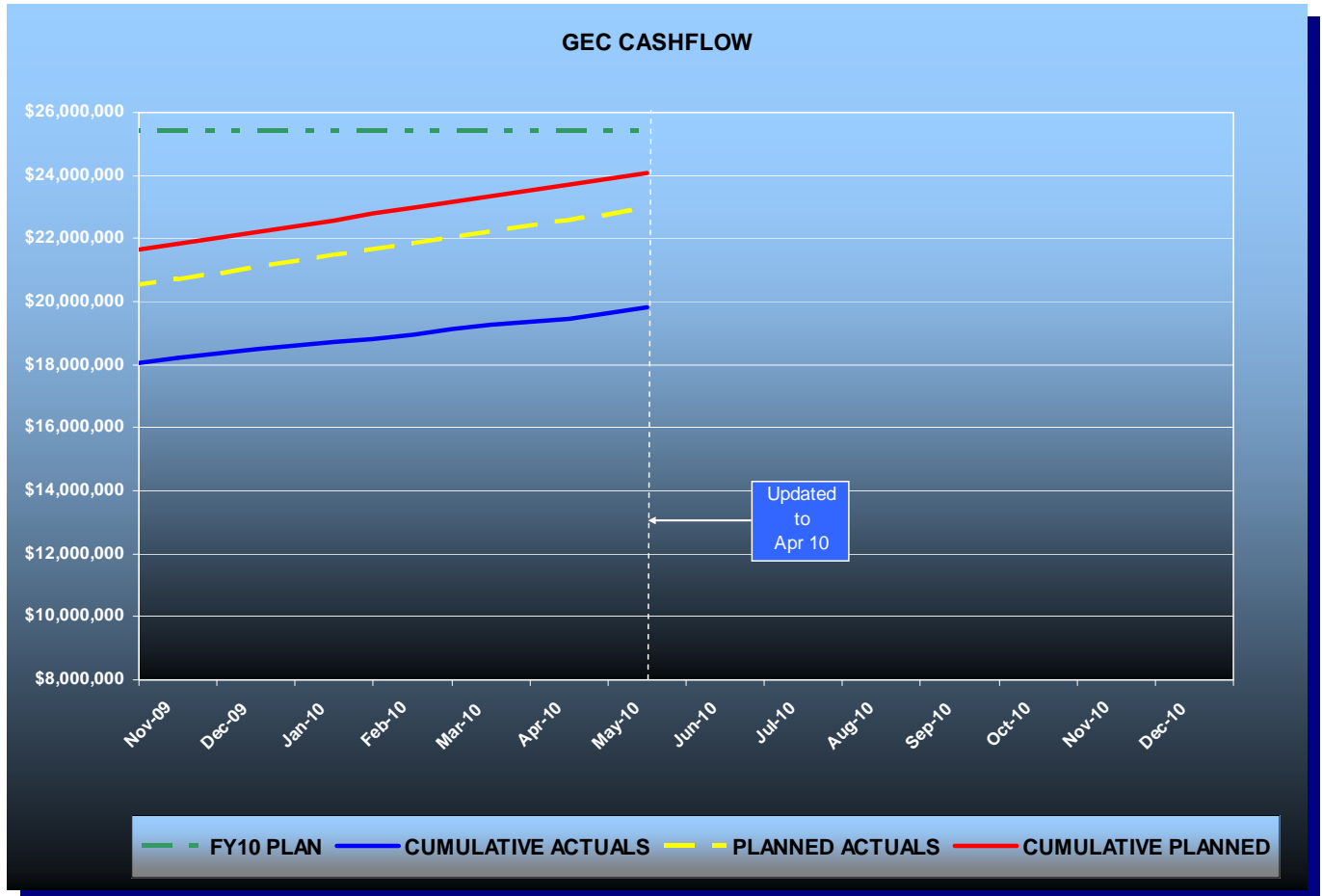
Planned Activities for Next Period:

1. Receive Bid Proposals from the three Design-Build Teams on the CCSE-E3 project and verify bids
2. Review the Request for Qualifications and shortlist three CEI firms for the CCSE-E3 project
3. Hold a Utility Conference, Pre-Construction Meeting and issue the Notice to Proceed on Cascade Park
4. Answer questions from the Request for Qualifications for the Cascade Connector Pedestrian Bridge project
5. Negotiate supplement for CCNW/SW-N2 project, finalize pond issues with Leon County
6. Secure remainder of outstanding minor permits for Cascade Park
7. Continue with the FAMU Way Extension project assisting the COT Public Works as needed ★
8. Establish inspection and documenting procedures on Cascade Park
9. Monitor on-going contamination clean up work at Cascade Park
10. Prepare a scope of services, schedule and Request for Proposal for CCT-1 for CAC and TCC review

★Note: The FAMU Way Assignment to develop Construction and Right-of-Way cost estimates is not being funded with sales tax money

GEC – GENERAL ENGINEERING CONSULTANT

GEC Contract Financial Summary of Planned Vs. Actual Costs – FISCAL YEAR 2010



GEC – PUBLIC INVOLVEMENT

Activities Since Last Period:

1. Held Groundbreaking Ceremony for CCT-2
2. Prepared presentation for FSU High Performance Materials Institute
3. Attended History Fence Working Group 4 for CCT-2
4. Prepared presentation for FAMU Way Meeting
5. Drafted and submitted to Tallahassee Democrat a Notice of Intent to Issue an Environmental Resources Stormwater Permit for Cascade Park
6. Coordinated and Drafted a Summary of Pending Tree Removal for Cascade Park
7. Drafted and submitted to Tallahassee Democrat a Notice of Intent to Issue a Wetland Resource Permit for Capital Circle Northwest/Southwest
8. Drafted and submitted write-up for Commissioner Gillum on the Cascade Park groundbreaking ceremony for his newsletter

Planned Activities for Next Period:

1. Attend in-house History Fence/Fundraising Meeting 4 for CCT-2
2. Coordinate locations to display Cascade Park Model for CCT-2
3. Organize Partnering Meeting for CCT-2
4. Prepare information for Florida Trend Magazine for Cascade Park

N1 - CAPITAL CIRCLE NW – I-10 TO US 90

Project Description - Roadway Contract:

This 1.991-mile roadway project (FPID: 219722-1-52-01 & 02) consists of upgrading the existing undivided rural facility to a six-lane divided urban (curb and gutter) facility. Upgrades to the West Tennessee, Tharpe, Hartsfield and Commonwealth intersections are included. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. The roadway project was designed, let and constructed by the Florida Department of Transportation, with advance funding provided by the Blueprint 2000 Intergovernmental Agency.

The CCNW-N1 Roadway Improvement Project was Final Accepted by FDOT on September 4, 2007.

Project Personnel:

Blueprint 2000:	Project Manager:	David Snyder
	CEI Constr. Manager:	Marcus Kelly
	CEI Administrator:	Joey Gordon

Project Description – Park Amenity and Landscaping Contract:

A roadway landscaping and pond upgrading contract was issued by Blueprint 2000 on the CCNW-N1 project. Capital Circle medians from south of Tennessee Street to south of I-10 were landscaped, as well as the medians of several intersecting roads. Regional Stormwater Pond #1, later dedicated as the Martha Wellman Park, also received landscaping, a walking trail and numerous park amenities.

The CCNW-N1 Roadway Improvements Project, from West Tennessee St. to Commonwealth Blvd. (with FDOT) was Final Accepted on September 4th, 2007. The Total Construction Cost, including \$1,259,912 of JPA utility-work with COT, was \$25,364,081.84

The CCNW-N1 Park Amenities and Landscaping Project (later named Martha Wellman Park) was Final Accepted by Blueprint 2000 on June 26, 2009. The total Construction Cost was \$1,055,653.37.

The Total Right-of-Way Costs for these projects was \$46,374,947.00

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Project Description:

The Expanded Project Development and Environmental (PD&E) Study limits for this 2.9 mile project extend from Tennessee Street (US 90/SR 10) to Orange Avenue (SR 371). The purpose of this roadway improvement project is to increase the capacity and safety of the existing highway by expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. New traffic signals will be provided at Orange Avenue, Blountstown Highway and Gum Road Intersections. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities. This project will develop final design plans for construction.

Project Personnel:

Blueprint 2000:	Program Manager:	David Snyder
	Construction Manager:	Marcus Kelly
	Project Manager:	Latesa Turner
H.W. Lochner:	Project Manager:	Hugh Williams

Contract Cost & Schedule Status - Agreement No. 772/Authorization 1 - As of 5/10/2010

Contract Commencement:	10May04
Contract Completion:	31Dec10
Percent of Work Performed:	99.0%
Original Contract Amount:	\$ 1,921,585.90
Executed Supplemental Agreements:	\$ 3,443,834.94
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 5,365,420.84
Invoiced to Date:	\$ 5,295,917.03
Remaining Contract Amount:	\$ 69,503.81
Percent of Contract Amount Complete:	98.7%
Original Contract Time:	1095 Days
Contract Time Extensions:	1331 Days
Current Contract Time:	2426 Days
Contract Time Expended:	2191 Days
Contract Time Remaining:	235 Days
Percent Contract Time Expended:	90.3%

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Schedule Milestones:

Final Environmental Documents	20Jun06
Final Preliminary Engineering Report	20Jun06
Location Design Concept Approval (LDCA)	22Aug06
30% Roadway Plans	28Aug06
VE Complete	27Oct06
2nd Draft ROW Maps	30Apr07
Final ROW Maps	30Sep07
60% Roadway Plans	01Nov07
90% Roadway Plans	08Aug08
60% Structures (CSX Railroad Bridge, Gum Creek Bridge and Retaining Walls) Plans	15Jan09
90% Structures (CSX Railroad Bridge, Gum Creek Bridge and Retaining Walls) Plans	13Feb09
100% Roadway and Structures Plans	16Jul09
Final Plans	18Dec09

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
<i>Environmental Geotechnical Specialists</i>				
<i>Geotechnical</i>	\$ 562,857.30	10.49	\$ 562,839.90	\$ 0.00
<i>Diversified Design & Drafting Services, Inc.</i>				
<i>Survey and ROW Mapping</i>	\$ 814,449.64	15.18	\$ 773,649.20	\$ 0.00
<i>Archaeological Consultants, Inc.</i>				
<i>Cultural Resource Assessment</i>	\$ 24,093.51	0.45	\$ 24,093.51	\$ 0.00
<i>HNTB/TEI</i>				
<i>Traffic Analysis</i>	\$ 90,310.59	1.68	\$ 90,310.59	\$ 0.00
<i>American Acquisition Group</i>				
<i>Right-of-Way</i>	\$ 97,873.48	1.82	\$ 94,046.22	\$ 0.00
<i>HW LOCHNER (PRIME)</i>				
<i>Prime Consultant</i>	\$ 3,574,586.32	66.62	\$ 3,554,294.96	\$ 69,454.82
<i>PBS&J</i>				
<i>Landscape</i>	\$ 143,815.00	2.68	\$ 143,462.65	\$ 0.00
<i>CDM</i>				
<i>Stormwater Modeling</i>	\$ 57,435.00	1.07	\$ 53,220.00	\$ 0.00
Total Design Contract:	\$ 5,365,420.84	100.00%	\$ 5,295,917.03	\$ 69,454.82

Design M/WBE Goal:	\$ 831,640.23	15.50%
Design M/WBE to Date:	\$ 1,360,582.61	25.69%

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Project Status:

Pre-Final plans for the full Capital Circle NW/SW (SR 263) project improvements from Orange Avenue (SR 371) to Tennessee Street (US 90) were submitted in December 2009. Right-of-Way acquisition, utility coordination and environmental permitting activities based on the full project are ongoing and nearing completion. Blueprint is currently negotiating a supplemental agreement with H.W. Lochner to modify the plans and permits to construct the portion of the project from north of Blountstown Highway (SR 20) to Tennessee Street (US 90) based on available construction funding.

Activities Since Last Period:

1. Completed negotiations for basic design services for Supplemental Agreement #10 to revise the construction plans
2. Continued revising the plans in accordance with the advance authorization for Supplemental Agreement #10
3. Continued coordination with Leon County School Board (LCSB) on master transportation planning and coordination with the Capital Circle improvements
4. Continued coordination with Leon County Growth Management, the Florida Department of Environmental Protection (FDEP), and the Army Corps of Engineers (ACOE) on permitting. FDEP issued a Notice of Intent to Permit the project on April 30, 2010
5. Met with Leon County Public Works staff regarding the Gum Road Mitigation Area conservation easement and impacts to their planning for the Gum Road Target Area. Resolution is to move the wetland creation from the Gum Road site to the Broadmoor site
6. Continued coordination with the City of Tallahassee Underground Utility Department on the Joint Project Agreement and Utility Contract Plans for the water and sewer work
7. Submitted Delta Mitigation Area conservation easement documents to FDEP for review and approval

Planned Activities for Next Period:

1. Complete coordination with FDEP on the Delta Mitigation Area conservation easement
2. Follow up with the Corps of Engineers on processing the Joint Wetland Resource Permit
3. Coordinate new work items which are to be completed in Supplemental Agreement #10 (Perkins Pond re-permitting; relocation of wetland creation mitigation to Broadmoor site); Finalize discussions and proposal for these and include with Supplemental Agreement
4. Continue plans development for the shortened project under the advance authorization
5. Finalize coordination with LCSB for N2 roadway and drainage improvements and development of their planned facilities.
6. Submit Design Variance request for full median opening at Moore Circle/Capital Circle intersection to FDOT

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Significant Issues and Resolutions:

ISSUE

Complete outstanding permit and utility issues.

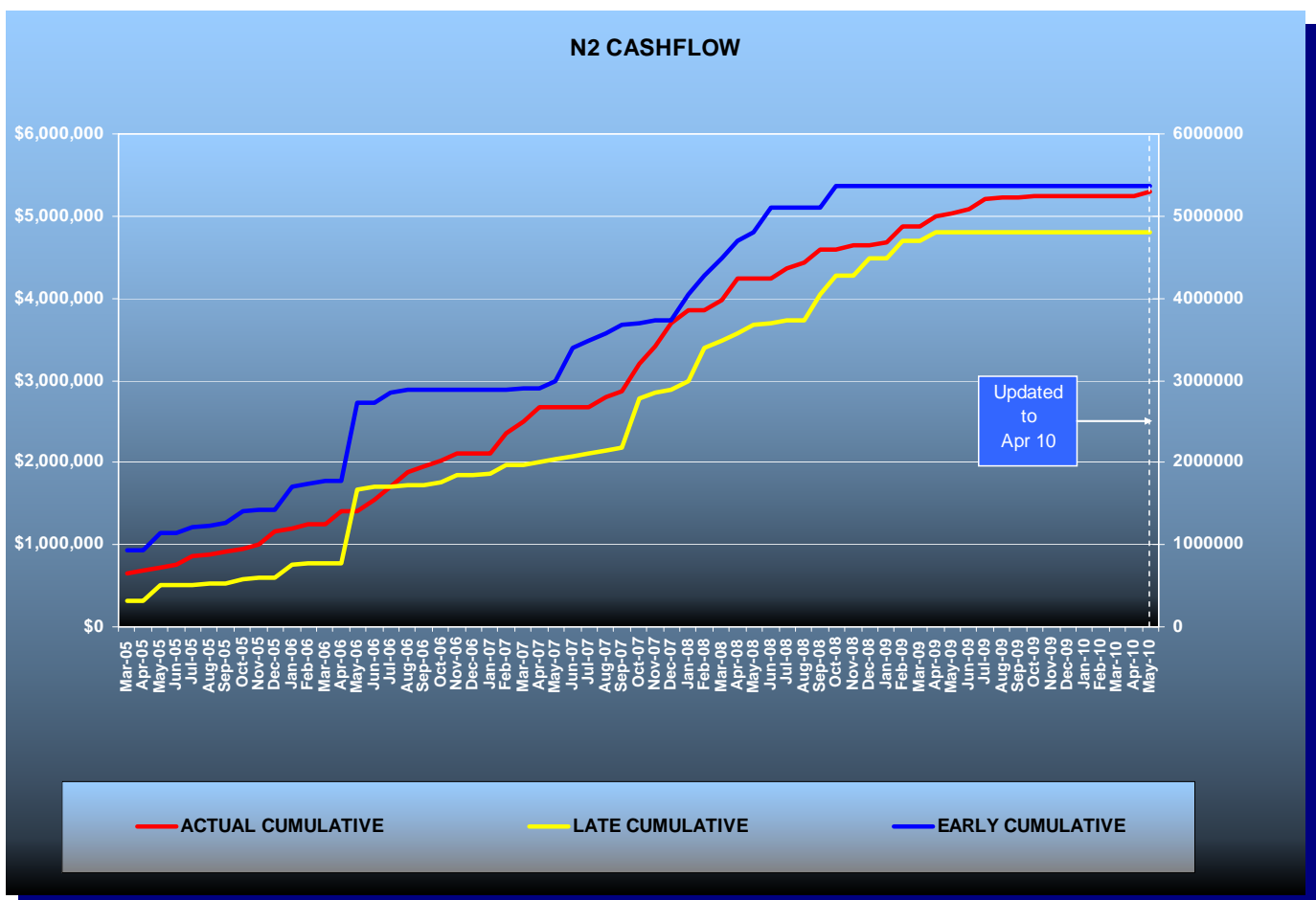
RESOLUTION

Finalizing the FDEP conservation easement for the Delta Mitigation Site. The Notice of Intent to Permit the project was issued on 4/30/10. Based on recent coordination with Leon County and FDEP staff, Blueprint will evaluate the southern end of the Broadmoor Estates property to provide mitigation in lieu of the wetland creation proposed at the Gum Road site in order to facilitate future expansion of the floodplain storage area by the County per the 2002 Gum Road Target Area Master Plan.

The Leon County EIA/EMP is currently under review. Lochner responded to permit comments on 2/23/10.

Draft JPA is currently under review by COT Water/Sewer Department.

Contract Financial Summary of Planned Vs. Actual Costs



N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Right-Of-Way Status Report:

IN POSSESSION	85
AGREEMENTS SECURED BUT NOT CLOSED	3
DONATION	2
NEGOTIATING/PREPARING FOR SUIT	0
TOTAL PARCELS ON PROJECT	88

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Project Description:

A Project Development and Environmental (PD&E) Study will be conducted for that portion of Capital Circle (SR 263) between Crawfordville Road (SR 61/US 319) and Blountstown Highway (SR 20); a distance of approximately 6.7 miles. The PD&E study will be conducted in accordance with Federal Highway Administration (FHWA), Blueprint 2000 Agency, and Florida Department of Transportation (FDOT) guidelines. The study will evaluate alternative alignments as well as the existing alignment. Several viable alternatives will be developed and evaluated in order to address the project needs while taking into account the Blueprint 2000 & Beyond “Project Definitions Report”, prepared by the Economic and Environmental Consensus Committee in 1999, and the Lake Bradford Sector Plan, conducted by the Tallahassee/Leon County Planning Department.

Project Personnel:

Blueprint 2000:	Planning Manager:	Dave Bright
	Project Manager:	Latesa Turner
Kimley-Horn & Assoc.:	Project Manager:	Steve Godfrey

Contract Cost & Schedule Status - Agreement No. 1284/Authorization 1 - As of 5/10/2010

Contract Commencement:	22Aug06
Contract Completion:	30Apr12
Percent of Work Performed:	99.0%
Original Contract Amount:	\$ 2,672,271.68
Executed Supplemental Agreements:	\$ 33,615.37
Pending Supplemental Agreements:	\$ 6,756.69
Current Contract Amount:	\$ 2,705,887.05
Invoiced to Date:	\$ 2,530,973.61
Remaining Contract Amount:	\$ 174,913.44
Percent of Contract Amount Complete:	93.5%
Original Contract Time:	1096 Days
Contract Time Extensions:	982 Days
Current Contract Time:	2078 Days
Contract Time Expended:	1357 Days
Contract Time Remaining:	721 Days
Percent Contract Time Expended:	65.3%

Schedule Milestones:

Consultant Selected	26May06
Study Begins	22Aug06
Agency Kick-off Meeting	19Oct06
Public Kick-off Meeting	19Oct06
Community Mini-Charrettes	15Jan07
Community Meeting	12Apr07
Corridor/Concepts Charrette	10May07
Interim Public Meeting	06Nov07
Alternatives Public Information Meeting	13Nov08
Preferred Alternative Public Meeting	13Aug09
Public Hearing	TBD

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Target Copy and Sign Printers <i>Printing</i>	\$ 30,000.00	1.11	\$ 29,818.54	\$ 0.00
Keystone Field Services <i>Relocation</i>	\$ 35,000.00	1.29	\$ 35,000.00	\$ 0.00
Environmental and Geotechnical Specialists <i>Geotech</i>	\$ 127,874.94	4.73	\$ 82,090.79	\$ 0.00
Diversified Design & Drafting Services <i>Survey</i>	\$ 31,840.00	1.18	\$ 31,840.00	\$ 0.00
StategyWise, LLC <i>Economic Development</i>	\$ 0.00	0.00	\$ 0.00	\$ 0.00
Hamilton Smith Assoc. <i>Traffic</i>	\$ 18,600.00	0.69	\$ 18,600.00	\$ 0.00
Registe, Sliger Engineering <i>Structures</i>	\$ 123,376.71	4.56	\$ 105,857.02	\$ 31,461.07
KIMLEY-HORN & ASSOC (PRIME) <i>Prime Consultant</i>	\$ 1,742,867.26	64.41	\$ 1,649,382.42	\$ 87,712.00
Dr. Wayson <i>Noise</i>	\$ 0.00	0.00	\$ 0.00	\$ 0.00
Hass Center <i>Economic Development</i>	\$ 37,200.00	1.37	\$ 37,200.00	\$ 0.00
Florida Acquisition & Appraisal <i>Appraisal/Acquisition</i>	\$ 200,804.91	7.42	\$ 200,804.93	\$ 0.00
Biological Research Assoc. <i>Water Quality</i>	\$ 105,815.50	3.91	\$ 105,815.50	\$ 12,726.06
Search, Inc. <i>Cultural Resource/Archaeological</i>	\$ 53,826.73	1.99	\$ 48,444.06	\$ 37,678.71
Camp, Dresser & McKee <i>Drainage & Pond Design</i>	\$ 198,681.00	7.34	\$ 186,120.35	\$ 5,630.99
Total Design Contract:	\$ 2,705,887.05	100.00%	\$ 2,530,973.61	\$ 175,208.83

Design MBE Goal:	\$ 366,691.65	13.55%
Design MBE to Date:	\$ 303,206.35	11.98%

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Project Status:

Kimley-Horn and Associates began the Capital Circle Southwest PD&E study in late August, 2006. The Public and Agency Kickoff Meetings were conducted in October, 2006. Six Community Forum Meetings were conducted concluding with a Town Hall Meeting held in April 2007. The Concept Charrettes were held on May 10th and 12th, 2007. The Intergovernmental Agency (IA) approved the evaluation criteria and the criteria weighting that will be used to evaluate the alternative alignments. An Interim Public Meeting was held on November 6, 2007 to present the status of the project since the Concepts Charrette. The project began the analysis phase using the alternative alignments established through the Concept Charrette process. An Alternatives Public Meeting was held on November 13, 2008 to present the results of the evaluations conducted for the alternative alignments within the four corridor segments. Based on the results of the analyses and input received from the public at the Alternatives Meeting, recommendations were made regarding the best alternative for each segment, and these recommendations were approved by the Intergovernmental Agency on February 23, 2009. The approved segment solutions have been combined to form an Existing Alignment (Widening) Alternative and a Realignment Alternative. These two "Build" alternatives were evaluated, along with the "No-Build" alternative, using the 13 evaluation criteria and associated weightings established by the IA. The results of these evaluations were presented to the public at the Preferred Alternatives Meeting on August 13, 2009. The IA approved staff's recommendation to widen the existing alignment with commitments to protect the environment and to investigate improvements to the West Ditch, Grassy Lake and Black Swamp area at the September 21, 2009 IA meeting. Seventeen Community Representatives meetings have been held through the month of March 2010.

Activities Since Last Period:

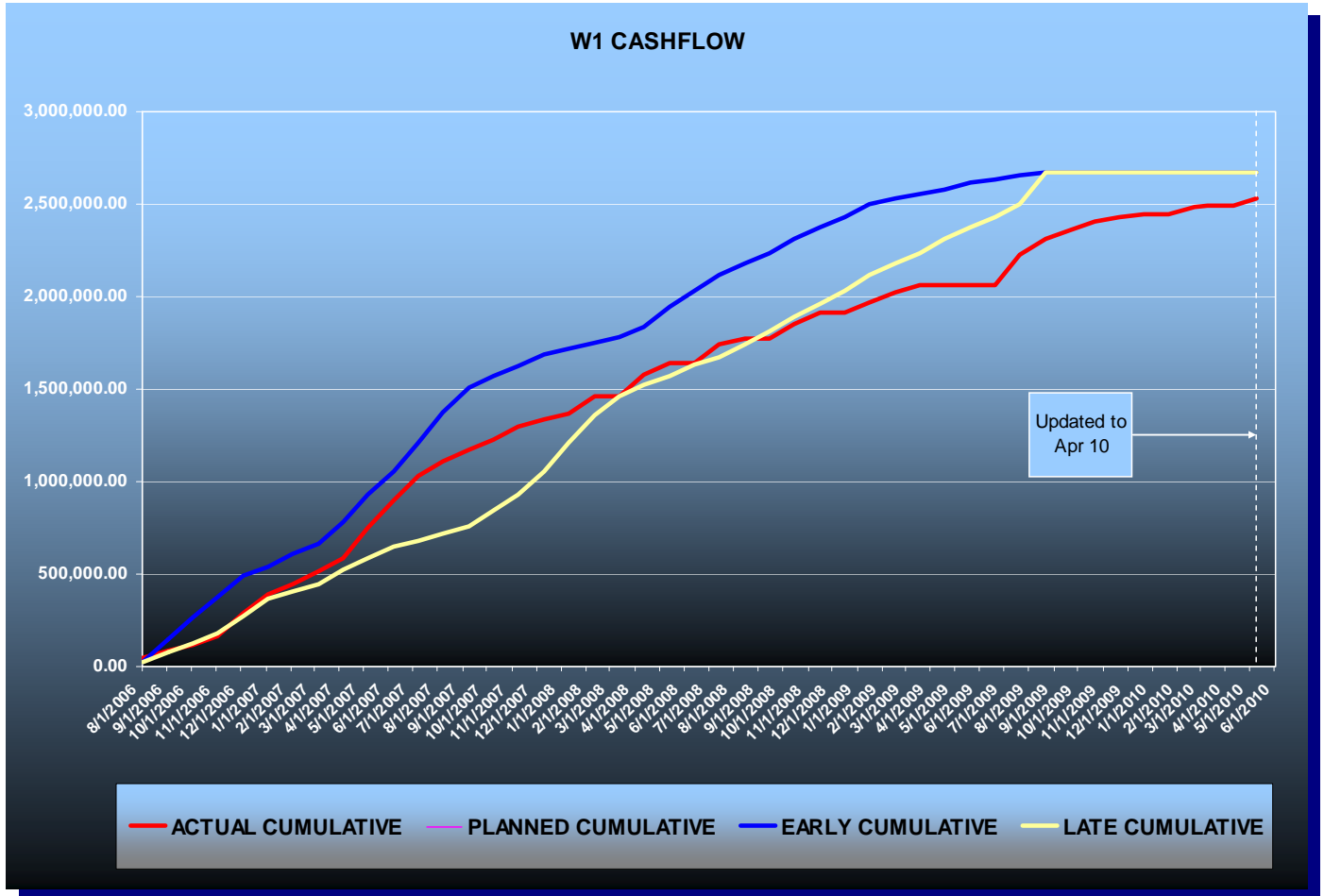
1. Finalized the Design Traffic Technical Report
2. Continued with the development of Concept Plans for the Preferred Alternative
3. Reviewed Blueprint comments on the draft Springhill Road Memo (Mini-Concept Report); began revisions
4. Continued coordination with EGS on the Draft Natural Features Inventory; reviewed draft NFI and began revisions
5. Continued coordination with COT on the Section 4(f) Determination of Applicability letter for the Golden Aster Preserve
6. Finalized revised Environmental Assessment based upon FDOT and Blueprint comments

Planned Activities for Next Period:

1. Tentatively identify dates for the Public Hearing and the Final Community Representatives Meeting
2. Prepare timeline to hit these tentative dates along with scheduling stakeholder meetings, as necessary (i.e. with the Airport, FSU, St. Joe, US Forest Service, etc.)
3. Submit Draft Concept Plans for the Preferred Alignment and respond to comments as necessary
4. Submit revised Springhill Road Memo
5. Discuss construction segments and costs as a follow-up to the March submittal
6. Complete coordination with City of Tallahassee Parks, Recreation and Neighborhood Affairs Department on Golden Aster Preserve designation letter; Continue with Section 4(f) Determination of Applicability
7. Coordinate with FDOT on Endangered Species Biological Assessment transmittal to US Fish and Wildlife Service for review and approval
8. Submit Draft Natural Features Inventory
9. Schedule working group for West Ditch study

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Contract Financial Summary of Planned Vs. Actual Costs



E3 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO CRAWFORDVILLE ROAD

Project Description:

This project proposes to widen approximately 1.53 miles of the existing two-lane Capital Circle SE from Woodville Highway to Crawfordville Road to a multi-lane urban facility.

FDOT Roadway ID: 55002000, SR 263 from MP 0.200 to MP 1.730

In 2006/2007, URS prepared 60% design plans for Blueprint at a cost of \$996,151.54. URS had an M/WBE participation of 16%. The preparation of 60% design plans was part of Blueprint's strategy to be ready for construction if funding became available.

Project Personnel:

Blueprint 2000:	Design Project Manager:	Gary Phillips
	Design-Build Project Manager:	Marek Romanowski
	Construction Manager:	Marcus Kelly

Project Status:

Design-Build

Blueprint has begun the process of selecting a Design-Build team to construct interim improvements from west of Woodville Highway to east of Crawfordville Road. A Request for Qualifications was issued for the Design-Build project and five teams submitted the required information.

Blueprint has received confirmation from FDOT that \$13.7 million of stimulus funding will be allocated for this project. Blueprint released the Request for Proposal to the three short-listed teams on February 24th and held the Pre-proposal meeting on March 9th. Proposals were received on April 22nd. Bids are due June 8th. Construction is anticipated to begin fall 2010.

CEI

Blueprint 2000 released the Request for Qualifications for the Construction Engineering and Inspection (CEI) on April 4, 2010. Qualification Statements are due from Consultants on May 13, 2010.

Right-Of-Way Status Report:

Right-of-Way maps are at 100%. Blueprint is in the position to begin acquiring Right-of-Way as funding becomes available.

The Highway Easement Deed for Parcel 800 was issued by the Federal Highway Administration to the Florida Department of Transportation on January 16, 2009.

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Project Description:

This project proposes to widen approximately 2.3 miles of the existing two-lane Capital Circle SE from Woodville Highway to Tram Road to an ultimate six-lane facility, mileposts 0.0 to 2.12. In addition, a transitional segment west of Woodville Highway (SR 263, MP 0.0 to approximately MP 0.2) will be included. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. A new traffic signal will be installed at the access to the Lakes at San Marcos development on Woodville Highway, south of CCSE. Provisions for future traffic signals will be provided at three intersections: Paul Russell Road, Southchase Boulevard and SouthWood Marketplace Drive to accommodate proposed developments on the north side of CCSE, between Woodville Highway and Tram Road. The project includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:

Blueprint 2000:	Program Manager:	David Snyder
	Project Manager:	Marek Romanowski
	Construction Manager:	Marcus Kelly
Sandco Inc./Genesis:	Project Manager:	Bob Myrick
	Design Project Manager:	Jim Sullivan

Contract Cost & Schedule Status - Agreement No. 1464 - As of 5/10/2010

Contract Commencement:	28Aug07
Contract Completion:	13Feb10
Percent of Work Performed:	79.4%
Original Contract Amount:	\$ 17,616,609.90
Executed Supplemental Agreements:	\$ 1,263,006.01
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 18,879,615.91
Invoiced to Date:	\$ 14,984,468.91
Remaining Contract Amount:	\$ 3,895,147.00
Percent of Contract Amount Complete:	79.4%
Original Contract Time:	900 Days
Contract Time Extensions:	179 Days
Current Contract Time:	1079 Days
Contract Time Expended:	988 Days
Contract Time Remaining:	91 Days
Percent Contract Time Expended:	91.6%

Schedule Milestones:

Contract with DB Team executed	05Jun07
Notice To Proceed	28Aug07
Ground Breaking Ceremony	29Aug07
COT EMP permit for Segment 1B	24Mar08
Project Final Completion Date	11Aug10

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
EGS				
<i>Environmental Engineering</i>	\$ 385,218.29	24.43	\$ 385,218.29	\$ 58,341.96
Mehta & Associates, Inc.				
<i>Design Survey</i>	\$ 44,000.00	2.79	\$ 44,000.00	\$ 0.00
Genesis Group				
<i>Prime Consultant of Design Team</i>	\$ 1,147,296.86	72.77	\$ 1,147,296.86	\$ 35,000.00
<hr/>				
Total Design Contract:	\$ 1,576,515.15	100.00%	\$ 1,576,515.15	\$ 93,341.96

Design M/WBE Goal:	\$ 244,359.85	15.50%
Design M/WBE to Date:	\$ 429,218.29	27.23%

Construction Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Florida Developers				
<i>Earthwork, Trucking, Drainage</i>	\$ 1,056,996.50	6.11	\$ 707,069.46	\$ 68,706.25
Gains & Sons				
<i>Striping</i>	\$ 123,316.27	0.71	\$ 59,878.37	\$ 35,190.03
Hawthorn Construction				
<i>Curb & Gutter, Concrete Work</i>	\$ 938,959.85	5.43	\$ 938,959.85	\$ 382,220.34
Ingram Signalization Inc.				
<i>Signalization</i>	\$ 616,581.50	3.56	\$ 339,600.00	\$ 339,600.00
Tallahassee Contractors				
<i>Trucking, Limerock Base</i>	\$ 1,056,996.50	6.11	\$ 560,449.79	\$ 0.00
Sandco, Inc				
<i>Prime Contractor of DB Team</i>	\$ 12,975,622.97	74.99	\$ 10,267,369.12	\$ 2,968,000.44
Pinnacle Construction				
<i>Construction Materials/Delivery</i>	\$ 534,627.17	3.09	\$ 534,627.17	\$ 534,627.17
<hr/>				
Total Construction Contract:	\$ 17,303,100.76	100.00%	\$ 13,407,953.76	\$ 4,328,344.23

Construction MBE Goal:	\$ 3,633,651.16	21.00%
Construction MBE to Date:	\$ 3,140,584.64	23.42%

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Project Status:

The Design-Build Contract was executed on 6/05/07. Utility kick-off meeting was held on 6/27/07. The Pre-construction Conference and the Public Meeting were held on 7/24/07. A Joint Project Agreement (JPA) was entered into by St. Joe Company, City of Tallahassee and Blueprint 2000 on 7/31/07. Per terms of this JPA, easements for five drainage ponds and Right-of-Way donated to the project by St. Joe were obtained from St. Joe. Notice to Proceed was issued to the Design-Build Team on 8/28/07 and the Ground Breaking Ceremony was held on 8/29/07.

The National Features Inventory (NFI) report was approved by COT Growth Management. COT Growth Management issued the Environmental Impact Assessment exemption [EIA short form B (low)] for Segments 1 and 3A in October 2007. The EIA for Segment 2 was approved by COT Growth Management on 12/18/07. The Clearing and Grubbing Permit, including "sediment sumps" located at the future stormwater pond sites, and fill stockpiling permit, were issued by Growth Management for Segments 1 and 3A. The clearing permit for Segment 2 was issued on 1/17/08, with the exception of Pond 600. The clearing permit for Pond 600 was obtained in March 2008. The Stormwater Permit was received from the Department of Environmental Protection. The EMP permit for Segment 1B was obtained from COT Growth Management on 3/24/08, for Segment 1A on 6/27/08 and for Segment 3A on 8/28/08. The EIA for Segment 3B was approved by Growth Management on 5/08/08. The clearing and grubbing permit for Segment 3B was obtained on 7/11/08. The EMP permit application for Segment 2 was issued by Growth Management on 12/19/08. Lighting plans are complete and were released for construction on 2/17/09. Roadway plans were released for construction for Segment 2. Segment 1B EMP permit update for Southchase Boulevard and Marketplace Drive intersections were obtained on 4/07/09. Blueprint reviewed final Traffic Signal plans for Woodville Highway, Southchase Boulevard and SouthWood Marketplace Drive intersections, and released them for construction on 6/15/09. The EMP permit update for Pond 300 conveyance was obtained on 6/28/09. The EMP permit for Segment 3B was obtained on 7/10/2009. The Management of Traffic (MOT) Plans for the entire project were reviewed by Blueprint and released for construction on 7/17/09. Blueprint reviewed roadway final plans for Segment 3B and released them for construction on 10/14/09. Some adjustments of the RFC plans were required due to the existing underground utilities' locations. Blueprint reviewed final Signing and Pavement Marking plans and released them for construction on 4/13/10.

The Electrical Resistivity Imaging (ERI) tests are complete for Ponds 200, 300, Pond 300 conveyance easement and Pond 600. The ERI test results at Pond 200 and Pond 600, and the soil borings at Pond 600 indicated that all pond sites are acceptable for pond locations, and no further investigations were recommended. Karst investigations at Ponds 100 and 100A are complete. Additional borings were advanced at Pond 100A, and mitigation alternatives were prepared for that pond. Karst investigations were conducted at Segment 3A sinkhole, and additional borings were advanced to establish the need for mitigation measures. The final report, including recommendations, was submitted to Blueprint on 7/17/09. Blueprint coordinated with FDOT regarding mitigation for the sinkholes. Several small diameter voids were discovered during construction of the CCSE westbound lanes, which were backfilled with embankment material or fly-ash grout and sealed with clay or geotextile.

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Project Status (continued):

Utility relocation and new installation work are substantially complete with the exception of a potable water line just east of Woodville Highway. Sanitary gravity sewer lines are complete. A 12 inch "bleed-off" sanitary sewer system was installed in the southeast quadrant of CCSE and Woodville Highway intersection. The Air Release Valve vaults were placed on 42" and 36" sanitary force mains. Installation of drainage pipes and structures on eastbound lanes is complete, and on westbound lanes is substantially complete. Road construction up to the top of structural asphalt is complete on CCSE eastbound lanes as of the first week of October 2009. Structural asphalt was placed on eastbound and westbound lanes of CCSE west of Woodville Highway. Concrete curbs, traffic separator and some structural asphalt were placed on Woodville Highway. Structural asphalt was placed at the Woodville Highway/CCSE intersection and traffic was switched to the eastbound lanes on the project on 12/19/09.

Significant progress has been made in this reporting period in construction of CCSE westbound lanes. The first lift of structural asphalt was placed on the CCSE westbound lanes and at median breaks and left turn lanes. Profile milling of the existing pavement has been completed and construction of traffic separator has been started on Woodville Highway.

Permanent traffic signal installation at the Lakes at San Marcos intersection on Woodville Highway is substantially complete. The relocation of the interconnect cable on CCSE is complete. Work on traffic signals at Woodville Highway/CCSE intersection is substantially complete, and the signal is used as a temporary traffic signal for CCSE eastbound lanes/Woodville Highway intersection.

The Dispute Resolution Board (DRB) meeting was held on 4/27/2010.

Activities Since Last Period:

1. Continued pavement milling and placement of median concrete curbs and traffic separator on Woodville Highway
2. Completed installation of the Air Release Valve vaults on 36" diameter force main
3. Continued placement of concrete sidewalk on CCSE north side
4. Placed first lift of structural asphalt on CCSE left turn lanes and median breaks at cross roads intersections
5. Continued drainage pipes and structures installation at various locations
6. Continued installation of street lighting conduits, conductors, pull boxes and fiberglass poles in Segment 1
7. Continued grading and placing topsoil, sod and ground cover in CCSE median in Segments 3A, 1A and 1B
8. Continued construction of cross roads intersections on the north side of CCSE

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Planned Activities for Next Period:

1. Complete drainage pipes and structures installation on the north side of CCSE
2. Complete placement of concrete curbs, traffic separator, structural asphalt and temporary pavement markings on Woodville Highway
3. Complete grading of embankment on the north side of CCSE westbound lanes east of Woodville Highway
4. Continue grading for and placement of St. Mark's Trail within project limits
5. Continue installation of street lighting system on CCSE north side
6. Continue construction of Merchants Row Boulevard, Southchase Boulevard and SouthWood Marketplace Drive intersections on the north side of CCSE
7. Continue construction of St. Mark's Trail on Woodville Highway
8. Continue installation of traffic signal poles and wiring at SouthWood Marketplace Drive intersection
9. Continue landscaping in CCSE median and on CCSE north side

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

New Traffic Separator on Woodville Highway North of CCSE



E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

12” Ductile Iron Waterline Installation



E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Paving Operations on CCSE



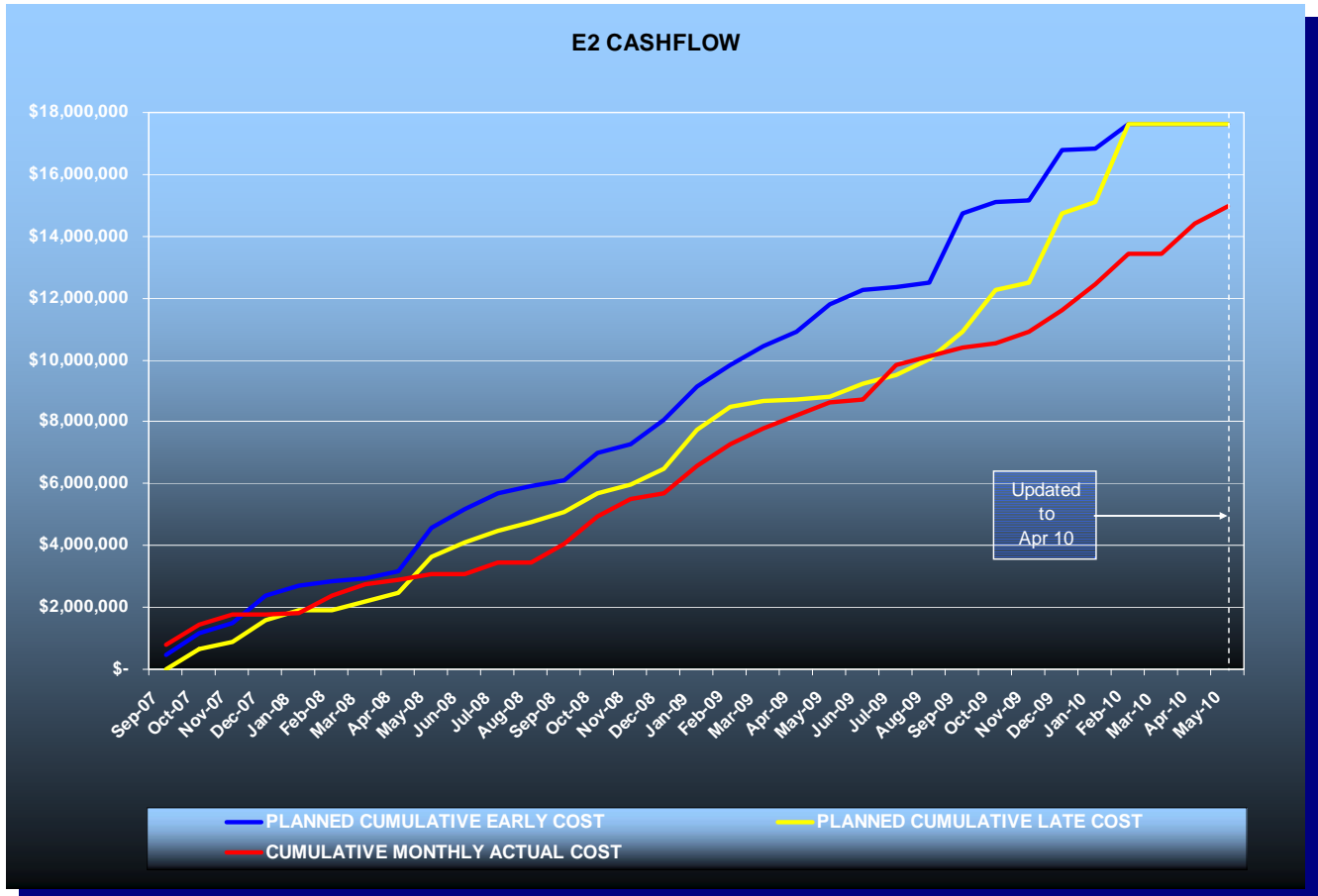
E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Traffic Signal Installation at Woodville Highway and CCSE Intersection



E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Contract Financial Summary of Planned Vs. Actual Costs



E1 - CAPITAL CIRCLE SE – CONNIE DRIVE TO TRAM ROAD

Project Description:

The proposed 3.44-mile project along Capital Circle Southeast (US 319/SR 261) extends from south of Tram Road to Connie Drive (milepost 1.931 and 5.371) in Leon County and includes expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signals, including ITS features, will be provided at six intersections: Tram Road, Shumard Oak Boulevard, Merchants Row Drive, Blair Stone Road, Orange Avenue and Old St. Augustine Road. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:

Blueprint 2000:	Program Manager:	David Snyder
	Project Manager:	Marek Romanowski
	Construction Manager:	Marcus Kelly
Joint Venture/PBS&J:	Project Director, JV:	William Mayfield
	Project Mgr., PBS&J:	Steve Martin

Project Status:

Blueprint 2000 issued Final Acceptance Letter for this project on 6/16/08.

The total contract duration was 1253 calendar days.

The final construction cost was \$37,715,142.

M/WBE Participation: Design 18.01% Construction 25.17%

Right-Of-Way Status Report:

Blueprint is in possession of all parcels. Two parcels are still in litigation.

C2 – CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Project Description:

Within the Capital Cascade Trail, Segment 2 is from Lafayette Street to South Monroe Street.

Project Personnel:

Blueprint 2000:	Planning Manager:	David Bright
	Project Manager:	Gary Phillips
Genesis:	Project Manager:	Mark Llewellyn

Contract Cost & Schedule Status - Agreement No. 533/Authorization LOA - As of 5/10/10

Contract Commencement:	30May06
Original Contract Completion:	12Dec10
Percent of Work Performed:	99.0%
Original Contract Amount:	\$ 2,399,652.27
Executed Supplemental Agreements:	\$ 1,549,692.35
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 3,949,344.62
Invoiced to Date:	\$ 3,883,051.23
Remaining Contract Amount:	\$ 66,293.39
Percent of Contract Amount Complete:	98.3%
Original Contract Time:	519 Days
Contract Time Extensions:	950 Days
Current Contract Time:	1469 Days
Contract Time Expended:	1442 Days
Contract Time Remaining:	27 Days
Percent Contract Time Expended:	98.2%

Schedule Milestones:

Letter of Authorization	30May06
Submit Design Project Schedule	15Jun06
Workshop #1: Program Formation	15Sep06
Workshop #2: Design Selection	14Sep06
Plan Submittal - 50%	19Oct07
Plan Submittal - 90%	31Mar09
90% Re-Submittal and Specifications	31Jul09
Release IFB (Final Construction Plans and Specifications)	12Nov09
Bid Opening	04Feb10

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Archaeological Consultants Inc. <i>Archaeological Services</i>	\$ 32,794.68	0.83	\$ 32,794.68	\$ 0.00
Environmental and Geotechnical Specialist <i>Geotechnical</i>	\$ 261,743.38	6.63	\$ 261,743.38	\$ 3,533.38
Akin Associates Architects <i>Architectural</i>	\$ 170,193.23	4.31	\$ 161,703.23	\$ 26,176.40
Moore Bass <i>Land Planning</i>	\$ 4,659.91	0.12	\$ 4,456.16	\$ 0.00
Uzzell Advertising <i>Public Relations</i>	\$ 14,062.61	0.36	\$ 14,062.61	\$ 0.00
Carr, Lynch, Sandell <i>Park Design</i>	\$ 623,420.65	15.79	\$ 599,376.82	\$ 25,270.44
Jennings Environmental <i>Environmental</i>	\$ 27,198.52	0.69	\$ 27,198.52	\$ 0.00
Pinnacle Engineering Group <i>MEP</i>	\$ 121,913.86	3.09	\$ 118,367.72	\$ 10,139.95
CDM <i>Stormwater</i>	\$ 183,410.00	4.64	\$ 183,410.00	\$ 686.55
Genesis Group <i>Prime Consultant</i>	\$ 2,210,909.02	55.98	\$ 2,187,607.27	\$ 94,678.65
PBS&J/Brown and Caldwell <i>Water Quality</i>	\$ 98,736.00	2.50	\$ 96,866.00	\$ 11,464.40
Garcia Bridge Engineers <i>Bridge Design</i>	\$ 196,262.76	4.97	\$ 191,424.84	\$ 17,902.99
Rosenbaum <i>Park Design</i>	\$ 4,040.00	0.10	\$ 4,040.00	\$ 404.00
<hr/>				
Total Design Contract:	\$ 3,949,344.62	100.00%	\$ 3,883,051.23	\$ 190,256.76

Design M/WBE Goal:	\$ 612,148.42	15.50%
Design M/WBE to Date:	\$ 666,184.90	20.29%

****Please Note: Carr, Lynch and Sandell's contract amount is not contained in the M/WBE calculation.**

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Project Status:

Letters of Authorization #5 and #6 were executed on March 9 and May 30, 2006, respectively. The two LOAs have been combined under Segment 2 Design and Permitting task for a total cost of \$2,399,652.27. Supplemental Agreement #7 was executed on September 18, 2007 for a total of \$1,105,479.33. Supplemental Agreement #8 was issued on December 15, 2008 for a total of \$366,216.49. Supplemental Agreement #9 was issued on November 19, 2009 for a total of 77,996.52.

The new total contact amount is \$3,949,344.61

Activities Since Last Period:

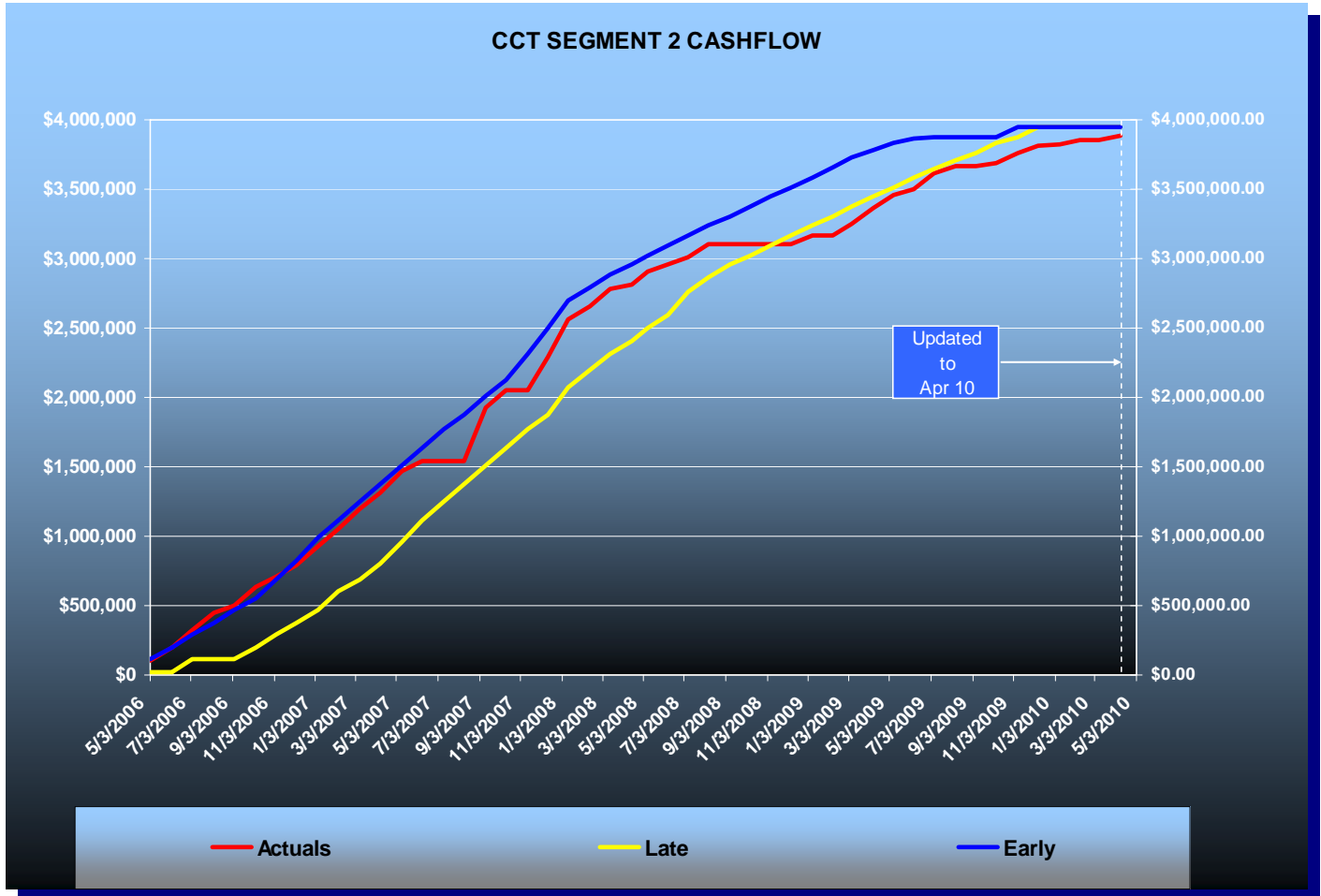
1. Completed Groundbreaking Ceremony on April 21
2. Received FEMA CLOMR Approval Letter on May 10
3. Received FDEP Stormwater Individual Permit Approval Letter on May 5
4. Executed Construction Contract with Sandco on May 5
5. Executed S. A. #10 Post Design Services with Genesis on May 7
6. Received City EMP Approval on April 30
7. Executed Letter of Agreement with City Utilities - Gas, Electric, Sanitary Sewer, Water, Re-Use Water on April 26
8. Received FDEP Dredge and Fill Permit Approval on April 27
9. Reviewed Sandco's 24-month construction schedule - follows Construction Phasing in Plans
10. Scheduled Utility Conference for May 19
11. Pre-Construction Conference to be schedule for end of May
12. Notice to Proceed will be issued in June - Contractor has 10 days after NTP to begin work
13. Submitted revised piping permit (CSX645732) drawings to CSXT based on review comments on May 7

Planned Activities for Next Period:

1. Obtain approval of CSX piping permit
2. Execute Maintenance Agreement for Apalachee Parkway and South Monroe Street and obtain FDOT General Use Permit Approval
3. Submit Consumptive Use Permits for irrigation and pond augmentation to NFWFMD
4. Finalize Pre-Construction Agenda and select date
5. Obtain Landscape Permit Approval from FDOT for Monroe Street and Apalachee Parkway
6. Incorporate results of City Department meetings as they relate to the Industrial Pre-Treatment Permit requirements
7. Conduct Meeting with Assistant City Manager on Future Park Maintenance and Anticipated Costs
8. Review Shop Drawings and Requests for Information as submitted by Sandco
9. Conduct 4th History Fence Panel Meeting on May 20 - Agenda includes fabrication, contracting and fundraising
10. Complete project setup in Expedition

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Contract Financial Summary of Planned Vs. Actual Costs



Right-Of-Way Status Report:

FDEP TIITF Lease Agreement has been executed with an effective date of September 1, 2008.

C3 & C4 - CAPITAL CASCADE TRAIL – SEGMENTS 3 AND 4 DESIGN

Project Description:

Phase 2 tasks have been authorized and include the following major elements:

- Design and permitting for ditch lining between South Monroe Street and Adams Street
- Design and permitting for Coal Chute Pond
- 60% Construction documents for Black Swamp Nature Park

Project Personnel:

Blueprint 2000:	Planning Manager:	David Bright
	Program Manager:	Dave Snyder
	Project Manager:	Gary Phillips
Kimley-Horn:	Project Manager:	Richard Barr

Contract Cost & Schedule Status-Agreement No. 1736/Authorization LOA #1 As of 5/10/2010

Contract Commencement:	01Jun08
Contract Completion:	01Jun09
Percent of Work Performed:	74.0%

Original Contract Amount:	\$	1,057,759.98
Executed Supplemental Agreements:	\$	801,003.00
Pending Supplemental Agreements:	\$	0.00
Current Contract Amount:	\$	1,858,762.98
Invoiced to Date:	\$	1,399,215.69
Remaining Contract Amount:	\$	459,547.29
Percent of Contract Amount Complete:		75.3%

Original Contract Time:	365 Days
Contract Time Extensions:	548 Days
Current Contract Time:	913 Days
Contract Time Expended:	709 Days
Contract Time Remaining:	204 Days
Percent Contract Time Expended:	77.7%

Schedule Milestones:

IMC Approval	27May08
Contract Executed	29May09
Phase 2 Kick-Off Meeting	11Aug09
Ditch Lining Deliverables	26Mar10
Coal Chute Pond Deliverables	17Aug10
All Deliverables	01Dec10

C3 & C4 - CAPITAL CASCADE TRAIL – SEGMENTS 3 AND 4 DESIGN

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY Year To Date
Tampa Bay Engineering <i>Utility Investigation</i>	\$ 80,445.89	4.33	\$ 56,750.89	\$ 0.00
3DS <i>Surveying/Right-of-Way Services</i>	\$ 440,442.00	23.70	\$ 440,039.50	\$ 46,164.50
Cheryl Johnson <i>Model Review</i>	\$ 14,750.00	0.79	\$ 5,148.00	\$ 0.00
In-Situ <i>Stream Gage installation and monitoring</i>	\$ 32,000.00	1.72	\$ 32,000.00	\$ 0.00
Biological Research & Associates <i>Environmental</i>	\$ 48,500.00	2.61	\$ 48,500.00	\$ 0.00
CDM <i>Stormwater Modeling and Design</i>	\$ 286,381.00	15.41	\$ 243,938.92	\$ 18,802.92
Kimley-Horn <i>Prime - Data Collection, Environmental, Project Manager</i>	\$ 908,397.09	48.87	\$ 549,658.69	\$ 190,497.71
EGS <i>Geotechnical</i>	\$ 47,847.00	2.57	\$ 23,179.69	\$ 0.00
Total Design Contract:	\$ 1,858,762.98	100.00%	\$ 1,399,215.69	\$ 255,465.13

Design MBE Goal:	\$ 288,108.26	15.50%
Design MBE to Date:	\$ 463,219.19	33.11%

C3 & C4 - CAPITAL CASCADE TRAIL – SEGMENTS 3 AND 4 DESIGN

Project Status:

Blueprint is working with the City Economic Development Office on the design, Right-of-Way acquisition and construction phases for Coal Chute Pond located in Segment 3 between the CSX Railroad, the St. Augustine Branch (SAB) ditch and Railroad Square. The City is looking for locations that will provide stormwater treatment opportunities for Gaines Street and Railroad Square Redevelopment. COT is preparing an Economic Development Administration Grant to fund the design and construction of Coal Chute Pond. Blueprint has identified eight parcels that need to be acquired in order to construct the Coal Chute Pond.

Parcel No. 4101208060000 located between South Monroe Street and South Adams Street is owned by the City of Tallahassee. Blueprint 2000 will not need to acquire this property to complete the ditch improvements and Capital Cascade Connector Bridge.

Blueprint has requested titles, legal descriptions/sketches for each of the parcels to be acquired.

Phase 2 tasks have been authorized and include the following major elements:

- Technical and Stakeholder Meetings
- Ditch Lining Design and Permitting (from South Monroe Street to Adams Street)
- Coal Chute Park Stormwater Management Facility Design and Permitting
- Pond 5 Design (permitting is not included)
- QA/QC

Activities Since Last Period:

1. Proceeded with requested analyses of Pond 5 Alternative concepts
2. Reviewed Scope and Fee for the Adams Street Culverts. Attended meetings to discuss Scope and next phase of work on Segment 3
3. Attended meetings with City representatives to discuss FAMU Way and Segment 3 project coordination
4. Attended meetings to discuss Coal Chute Park Pond design direction and funding opportunities

Planned Activities for Next Period:

1. Proceed with design and permitting of single 21' wide by 8' tall box culvert for entire length of ditch lining project pending decision regarding decision of inclusion of culvert under Adams Street
2. Prepare and submit Coal Chute Park Pond LUCC – pending decisions regarding inclusion of Railroad Square properties
3. Prepare 30% design of Coal Chute Park Pond after achieving design consensus with Blueprint 2000, City CRA, and Railroad Square
4. Proceed with Pond 5 design, pending Client selection of a preferred alternative
5. Provide 3D conceptual designs of three conceptual alternatives – trail only, brook and trail, and deep ditch – along FAMU Way for use in future public meetings

C3 & C4 - CAPITAL CASCADE TRAIL – SEGMENTS 3 AND 4 DESIGN

Significant Issues and Resolutions:

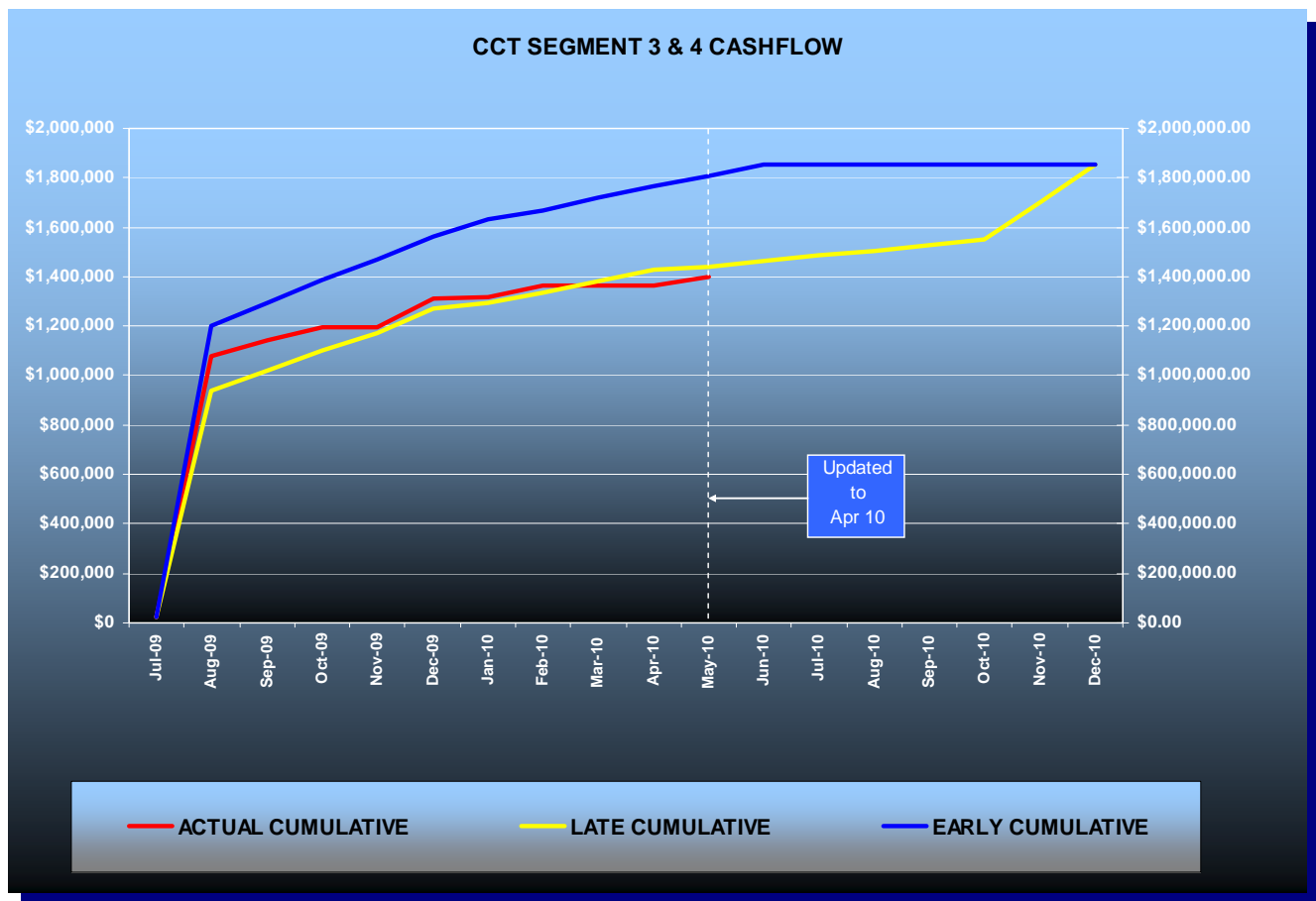
ISSUE

Coal Chute Pond (retrofit vs. new development)

RESOLUTION

Kimley - Horn to determine amount of new development verses retrofit that can be accommodated at Coal Chute Pond with and without Railroad Square properties

Contract Financial Summary of Planned Vs. Actual Costs



C3 & C4 - CAPITAL CASCADE TRAIL – SEGMENTS 3 AND 4 DESIGN

Right-Of-Way Status Report:

Blueprint is working with the City Economic Development Office on the design, Right-of-Way acquisition and construction phases for Coal Chute Pond located in Segment 3 between the CSX Railroad, the SAB ditch and Railroad Square. The City is looking for locations that will provide stormwater treatment opportunities for Gaines Street and Railroad Square Redevelopment. COT is preparing an Economic Development Administration Grant to fund the design and construction of Coal Chute Pond. Blueprint has identified eight parcels that need to be acquired in order to construct the Coal Chute Pond.

Parcel No. 4101208060000 located between South Monroe Street and South Adams Street is owned by the City of Tallahassee. Blueprint 2000 will not need to acquire this property to complete the ditch improvements and interconnector bridge.

Blueprint has requested titles, legal descriptions/sketches for each of the parcels to be acquired.

ACRONYM GLOSSARY

ACOE	Army Corps of Engineers
CAC	Citizens Advisory Committee
CDM	Camp, Dresser & McKee Inc.
CEI	Construction Engineering & Inspection
CLOMR	Conditional Letter of Map Revision
COT	City of Tallahassee
CR	Community Representative
CRA	Community Redevelopment Agency
CRCDD	Capital Region Community Development District
CRTPA	Capital Region Transportation Planning Agency
DB	Design-Build
DHR	Department of Historical Resources
DMS	Department of Management Services
DRB	Dispute Resolution Board
ECMP	Environmental Construction Management Plan
EIA	Environmental Impact Assessment
EIS	Environmental Impact Study
EMP	Environmental Management Permit
ERP	Environmental Resource Permit
ETD	Earned to Date
ETDM	Efficient Transportation Decision Making
FCT	Florida Communities Trust
FDEP	Florida Department of Environmental Protection
FEMA	Federal Emergency Management Agency
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FWC	Florida Fish & Wildlife Conservation Commission
FY	Fiscal Year (For BLUEPRINT 2000, October to September)

ACRONYM GLOSSARY

GEC	General Engineering Consultant
GM	Growth Management
HASP	Health and Safety Plan
IA	Intergovernmental Agency
IC/RC	Institutional Controls/Restrictive Covenants
IFB	Invitation For Bid
ITE	Institute of Transportation Engineers
JPA	Joint Participation Agreement
LAP	Local Agency Program
LCPWD	Leon County Public Works Department
LDCA	Location Design Concept Approval
LOA	Letter of Authorization
LOMR	Letter of Map Revision
M/WBE	Minority/Women Business Enterprise
MOT	Maintenance of Traffic
MSE	Mechanically Stabilized Earth
MSSW	Management and Storage of Surface Waters
NFI	Natural Features Inventory
NTP	Notice to Proceed
NFWFMD	Northwest Florida Water Management District
OT	Order of Taking
PD&E	Project Development and Environmental
RFP	Request for Proposals
RFQ	Request for Qualifications
ROW	Right-of-Way
SAB	St. Augustine Branch
SFMP	Stormwater Facility Management Plan
SHPO	State Historic Preservation Officer
SUE	Subsurface Utility Engineering

ACRONYM GLOSSARY

TCC	Technical Coordinating Committee
TCE	Temporary Construction Easement
TIITF	Trustees of the Internal Improvement Trust Fund
UAO	Utility Agency/Owner
USEPA	United States Environmental Protection Agency
USFS	United States Forest Service
USFWS	US Fish and Wildlife Service
VE	Value Engineering
YTD	Year to Date