

Reporting Period April 14, 2009 to May 11, 2009

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GEC – GENERAL ENGINEERING CONSULTANT

Project Description:

General Engineering Consultant Contract for the Blueprint Intergovernmental Agency. The LPA GROUP INCORPORATED is the Prime Consultant with Jacobs Engineering Group, Incorporated as the major subconsultant. Twelve additional subconsultants, seven of which are MBE firms, make up the LPA/Jacobs Blueprint GEC Management Team.

Key Personnel:

Program Manager: David Snyder – THE LPA GROUP INCORPORATED
Design Manager: Jim Shepherd - Jacobs

Contract Cost & Schedule Status – Contract 597

Original Contract Amount:	\$ 17,231,315.00
Fiscal Year Re-Authorization:	\$ 4,713,401.00
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 21,944,716.00
Invoiced to Date:	\$ 16,152,380.13
Remaining Contract Amount:	\$ 5,792,335.87
Percent of Contract Amount Complete:	73.6%

GEC – GENERAL ENGINEERING CONSULTANT

Subconsultant Participation:	Contract Amt	% of GEC Contract	Expended To Date	FY To Date
Moore Bass Consulting <i>Stormwater & Landscaping</i>	\$ 387,177.00	1.76	\$ 218,868.87	\$ 20,937.41
Pope Environmental <i>Environmental Services</i>	\$ 419,276.00	1.91	\$ 187,616.37	\$ 9,000.00
OLH International <i>Program Controls</i>	\$ 1,699,730.00	7.75	\$ 1,588,044.12	\$ 39,464.69
Beck Consulting Group <i>Government Relations</i>	\$ 85,000.00	0.39	\$ 34,255.46	\$ 3,813.02
Quest Corporation of America <i>Public Involvement</i>	\$ 1,002,149.00	4.57	\$ 686,791.57	\$ 86,003.05
Uzzell Advertising <i>Public Relations, Web Maint.</i>	\$ 522,405.00	2.38	\$ 449,049.16	\$ 40,116.00
Welch & Ward Architects (no longer in business) <i>Architecture, Recreation Facilities</i>	\$ 25,000.00	0.11	\$ 14,945.00	\$ 0.00
THC Right-of-Way Services, Inc. <i>R/W appraisal and acquisition</i>	\$ 5,241,563.00	23.89	\$ 3,323,906.22	\$ 513,684.88
GPI Southeast <i>Survey and mapping</i>	\$ 516,406.00	2.35	\$ 177,009.62	\$ 0.00
Weigal - Veasey <i>Property Appraisal</i>	\$ 0.00	0.00	\$ 0.00	\$ 0.00
Williams Earth Sciences <i>Geotechnical Services</i>	\$ 65,000.00	0.30	\$ 20,996.86	\$ 5,194.37
Allen Nobles & Associates <i>Survey</i>	\$ 0.00	0.00	\$ 105,328.83	\$ 19,902.83
THE LPA GROUP (PRIME) <i>Prime Consultant</i>	\$ 6,631,106.00	30.22	\$ 5,652,884.27	\$ 870,599.82
JACOBS (PRIME SUB) <i>Prime Subconsultant</i>	\$ 5,344,904.00	24.36	\$ 3,687,683.78	\$ 445,005.10
Wilderness Graphics <i>Signage</i>	\$ 5,000.00	0.02	\$ 5,000.00	\$ 2,500.00
<hr/>				
Total Contract:	\$ 21,944,716.00	100.00%	\$ 16,152,380.13	\$ 2,056,221.17

MBE Goal:	\$ 3,401,430.98	15.50%
MBE to Date:	\$ 3,179,570.55	19.68%

GEC – GENERAL ENGINEERING CONSULTANT

Activities Since Last Period:

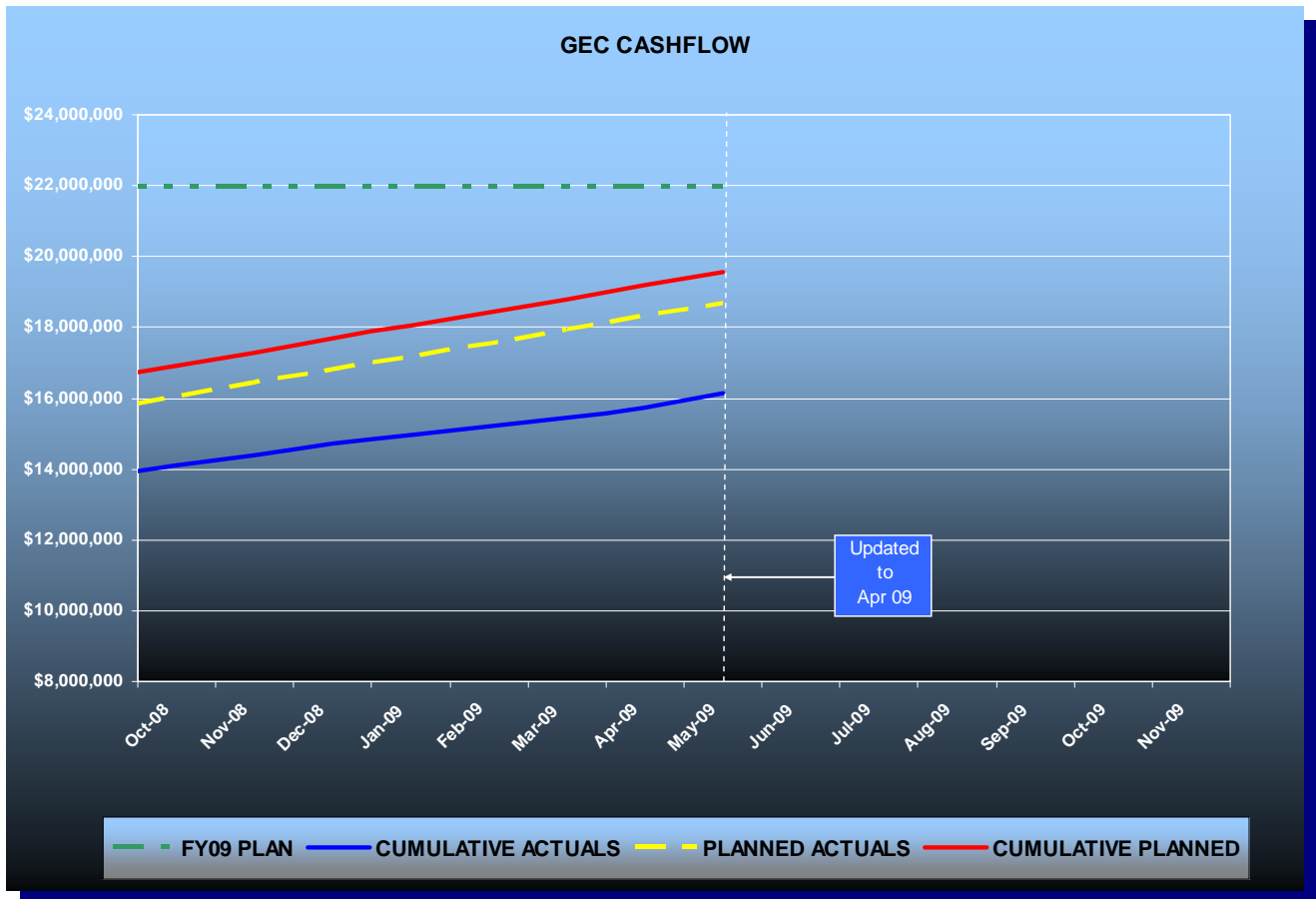
1. Continued with preparations of the RFP for CCSE-E3
2. Received NTP for FAMU Way Extension Cost Estimate assignment
3. Met with COT GM and Planning Department regarding median openings on CCSE
4. Prepared questionnaire for SAFTEA-LU reauthorization for on-going projects
5. Continued CEI services on CCNW-N1 and Regional Stormwater Pond #1 Landscaping project
6. Coordinated with FDOT regarding the preparation of a LAP Agreement for CCSE-E3
7. Met with COT GM and FDOT on CCSE-E3 alternatives for staged construction
8. Received fee proposal from CEI for constructability review on CCNW/SW-N2 project
9. Worked with geotechnical engineer on Pond 100 and 100A investigations
10. Attended DRB hearing for three issues on CCSE-E2 project
11. Held first progress meeting on FAMU Way Extension Cost Estimate assignment
12. Met with District Three in Chipley for regularly scheduled Blueprint 2000 project progress meeting

Planned Activities for Next Period:

1. Finalize RFP for CCSE-E3; two RFPs proposed for FDOT and FHWA review and approval
2. Continue with CEI on CCNW-N1 and Regional Stormwater Pond #1 and dedication ceremony for Martha Wellman Park on June 1st
3. Develop construction and Right-of-Way costs for FAMU Way project by segments
4. Further develop plan for Blueprint 2000 projects to benefit from Economic Stimulus Package
5. Negotiate cost sharing for underground utilities at Segment 2 of Capital Cascade Park
6. Secure executed LAP Agreement with District Three for CCSE-E3 construction dollars
7. Resolve DRB findings on CCSE-E2 construction issues
8. Coordinate with COT GM for EMP on CCSE-E2, Segment 3B
9. Follow up on SAFTEA-LU Reauthorization Request Questionnaires for CCSE-E3 and CCNW/SW-N2 segments
10. Continue with Right-of-Way activities on CCNW/SW-N2 Project

GEC – GENERAL ENGINEERING CONSULTANT

GEC Contract Financial Summary of Planned Vs. Actual Costs – FISCAL YEAR 2009



GEC – PUBLIC INVOLVEMENT

Activities Since Last Period:

1. Continued to organize dedication ceremony for Martha Wellman Park on CCNW-N1
2. Attended Appraisal Principles and Practices Workshop #2
3. Prepared Four and Seven Lane Alternative Graphics for CCSE-E3
4. Prepared Proposed Transition Graphic North of SR 20 for CCNW/SW-N2
5. Prepared Proposed Transition Graphic for CCSE-E3
6. Prepared COT and Leon County Property Transfer Graphics for CCNW/SW-N2
7. Prepared Graphics for FAMU Way Extension
8. Attended Meeting on FAMU Way Extension alternatives
9. Prepared Coal Shute Pond Graphic for CCT-3
10. Prepared Pond 5 Graphic for CCT-4

Planned Activities for Next Period:

1. Continue to organize and hold dedication ceremony for Martha Wellman Park on CCNW-N1
2. Attend and prepare presentations for TCC, CAC and IA Meetings
3. Coordinate with Leon County to get web search database on Blueprint server
4. Prepare presentation for Northeast Business Association
5. Organize and hold Community Representative Meeting #16 for CCSW-W1

N1 - CAPITAL CIRCLE NW – I-10 TO US 90

Project Description - Roadway Contract:

This 1.991-mile roadway project (FPID: 219722-1-52-01 & 02) consists of upgrading the existing undivided rural facility to a six-lane divided urban (curb and gutter) facility. Upgrades to the West Tennessee, Tharpe, Hartsfield and Commonwealth intersections are included. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. The roadway project was designed, let and constructed by the Florida Department of Transportation, with advance funding provided by the Blueprint 2000 Intergovernmental Agency.

The CCNW-N1 Roadway Improvement Project was Final Accepted by FDOT on September 4, 2007.

Original Contract Amount (FDOT Construction Only) = \$24,172,803.43

- ◆ **Final Amount Payable (FDOT Construction Only) = \$25,111,616.13** (includes \$822,445.20 Fuel & Bit Adjustment and \$406K for Early Completion Incentive Bonus)

* This amount does not include CEI Costs

Original JPA Work (Utility Work funded by COT) = \$1,290,120.00

- ◆ **Final Amount Payable (JPA-COT utility work) = \$1,259,912.00**

Project Personnel:

Blueprint 2000:	Project Manager:	Marcus Kelly
	Asst. Project Manager	Joey Gordon

Project Description - Park Amenity and Landscaping Contract:

Blueprint 2000 has recently awarded a separate 180-Day Park Amenities and Landscaping Contract within the same project limits. The Plans were developed by Moore-Bass Consulting. Blueprint 2000 has secured permits from COT Growth Management and FDOT.

M Inc. was the selected Contractor with a Bid Amount of \$1,004,567.00. Blueprint 2000 conducted the Preconstruction Conference on January 15, 2009. Blueprint 2000 issued the Notice to Proceed on January 29, 2009. Work began on February 02, 2009.

Project Status:

As of May 11th, 2009, the project is approximately 80% complete. All landscaping items are installed at the regional pond, as well as the CCNW corridor from West Tennessee Street to Hartsfield Road, and intersections at CCNW and Tennessee Street.

At the Pond, the following items are completed:

All concrete items; all retaining walls; the access-ramp; all curb and driveways; the parking lot and trail have been paved; the energy-dissipater is installed; conduits for irrigation and lighting have been installed; sodding and slope-protection have been installed. The park benches and trash receptacles are installed.

Remaining items include:

Minor landscaping items and final grassing; wiring for pond lighting (installation now underway), fencing (installation now underway), signs and other miscellaneous items such as traffic striping (also now underway). The dedication ceremony for Martha Wellman Park is scheduled for June 1, 2009.

Right-Of-Way Status Report:

All parcels closed. Final Right-of-Way costs \$46,374,947.

N1 - CAPITAL CIRCLE NW – I-10 TO US 90

CCNW – Entrance at Regional Pond #1



N1 - CAPITAL CIRCLE NW – I-10 TO US 90

CCNW – Landscaping and Lighting on East side of Regional Pond #1



N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Project Description:

The Expanded Project Development and Environment (PD&E) Study limits for this 2.9 mile project extend from Tennessee Street (US 90/SR 10) to Orange Avenue (SR 371). The purpose of this roadway improvement project is to increase the capacity and safety of the existing highway by expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. New traffic signals will be provided at Orange Avenue, Blountstown Highway and Gum Road Intersections. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities. This project will develop final design plans for construction.

Project Personnel:

Blueprint 2000:	Program Manager:	David Snyder
	Construction Manager:	Marcus Kelly
	Project Manager:	Latesa Turner
H.W. Lochner:	Project Manager:	Hugh Williams

Contract Cost & Schedule Status - Agreement No. 772/Authorization 1 - As of 5/11/2009

Contract Commencement:	10May04
Contract Completion:	31May09
Percent of Work Performed:	95.0%
Original Contract Amount:	\$ 1,921,585.90
Executed Supplemental Agreements:	\$ 3,443,834.94
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 5,365,420.84
Invoiced to Date:	\$ 5,026,283.20
Remaining Contract Amount:	\$ 339,137.64
Percent of Contract Amount Complete:	93.7%
Original Contract Time:	1095 Days
Contract Time Extensions:	752 Days
Current Contract Time:	1847 Days
Contract Time Expended:	1827 Days
Contract Time Remaining:	20 Days
Percent Contract Time Expended:	98.9%

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Schedule Milestones:

Final Environmental Documents	20Jun06
Final Preliminary Engineering Report	20Jun06
Location Design Concept Approval (LDCA)	22Aug06
30% Roadway Plans	28Aug06
VE Complete	27Oct06
2nd Draft ROW Maps	30Apr07
Final ROW Maps	30Sep07
60% Roadway Plans	01Nov07
90% Roadway Plans	08Aug08
60% Structures Plans	15Jan09
90% Structures Plans	13Feb09
100% Roadway and Structures Plans	15Jun09
Final Plans	31Jul09

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
<i>Environmental Geotechnical Specialists</i>				
<i>Geotechnical</i>	\$ 562,857.30	10.49	\$ 529,991.44	\$ 132,892.24
<i>Diversified Design & Drafting Services, Inc.</i>				
<i>Survey and R/W Mapping</i>	\$ 814,449.64	15.18	\$ 773,649.20	\$ 19,402.13
<i>Archaeological Consultants, Inc.</i>				
<i>Cultural Resource Assessment</i>	\$ 24,093.51	0.45	\$ 24,093.51	\$ 0.00
<i>HNTB/TEI</i>				
<i>Traffic Analysis</i>	\$ 90,310.59	1.68	\$ 90,310.59	\$ 0.00
<i>American Acquisition Group</i>				
<i>Right of Way</i>	\$ 97,873.48	1.82	\$ 94,046.22	\$ 0.00
<i>HW LOCHNER (PRIME)</i>				
<i>Prime Consultant</i>	\$ 3,574,586.32	66.62	\$ 3,330,094.74	\$ 273,518.82
<i>PBS&J</i>				
<i>Landscape</i>	\$ 143,815.00	2.68	\$ 130,877.50	\$ 6,336.75
<i>CDM</i>				
<i>Stormwater Modeling</i>	\$ 57,435.00	1.07	\$ 53,220.00	\$ 0.00
Total Design Contract:	\$ 5,365,420.84	100.00%	\$ 5,026,283.20	\$ 432,149.94

Design MBE Goal:	\$ 831,640.23	15.50%
Design MBE to Date:	\$ 1,327,734.15	26.42%

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Project Status:

Phase 3 (90%) roadway, drainage, signing and marking, signalization, lighting and landscape design plans were submitted in August 2008 and have been reviewed by Blueprint, FDOT, COT and the County. Phase 3 (90%) structural design plans for the CSX railroad bridge, the bridge over Gum Creek and retaining walls were submitted in February, and have been reviewed by Blueprint and FDOT. Preparation of 100% construction plans is currently underway. Right-of-Way acquisition, utility coordination and environmental permitting activities continue.

Activities Since Last Period:

1. Continued to work with Blueprint R/W acquisition team to resolve any new R/W issues
2. Continued updating plans and responding to BP2K's Phase III (90%) Roadway, Signing/Marking, Signalization, Lighting and Landscape Plans review comments
3. Continued coordinated with Leon County, FDEP and the Corps of Engineers on permitting
4. Responded to Request for Additional Information from the Corps of Engineers on the Wetland Resource Permit
5. Coordinated with Leon County School Board on their proposed bus facility master transportation plan and the Capital Circle improvements
6. Submitted pre-100% plans for constructability review by CEI consultant

Planned Activities for Next Period:

1. Complete and submit the EIA/EMP to Leon County Growth Management
2. Complete and submit response to Request for Additional Information from FDEP on the Wetland Resource Permit
3. Continue coordination activities with FDEP and Corps of Engineers on the Wetland Resource Permit
4. Complete plans update for the 100% submittal
5. Continue coordination with Leon County School Board on proposed bus facility access; Attend meeting with the FDOT District Three Access Management Review Committee scheduled for May 18th
6. Continue design support for evaluation of multiple bidding options

Significant Issues and Resolutions:

ISSUE

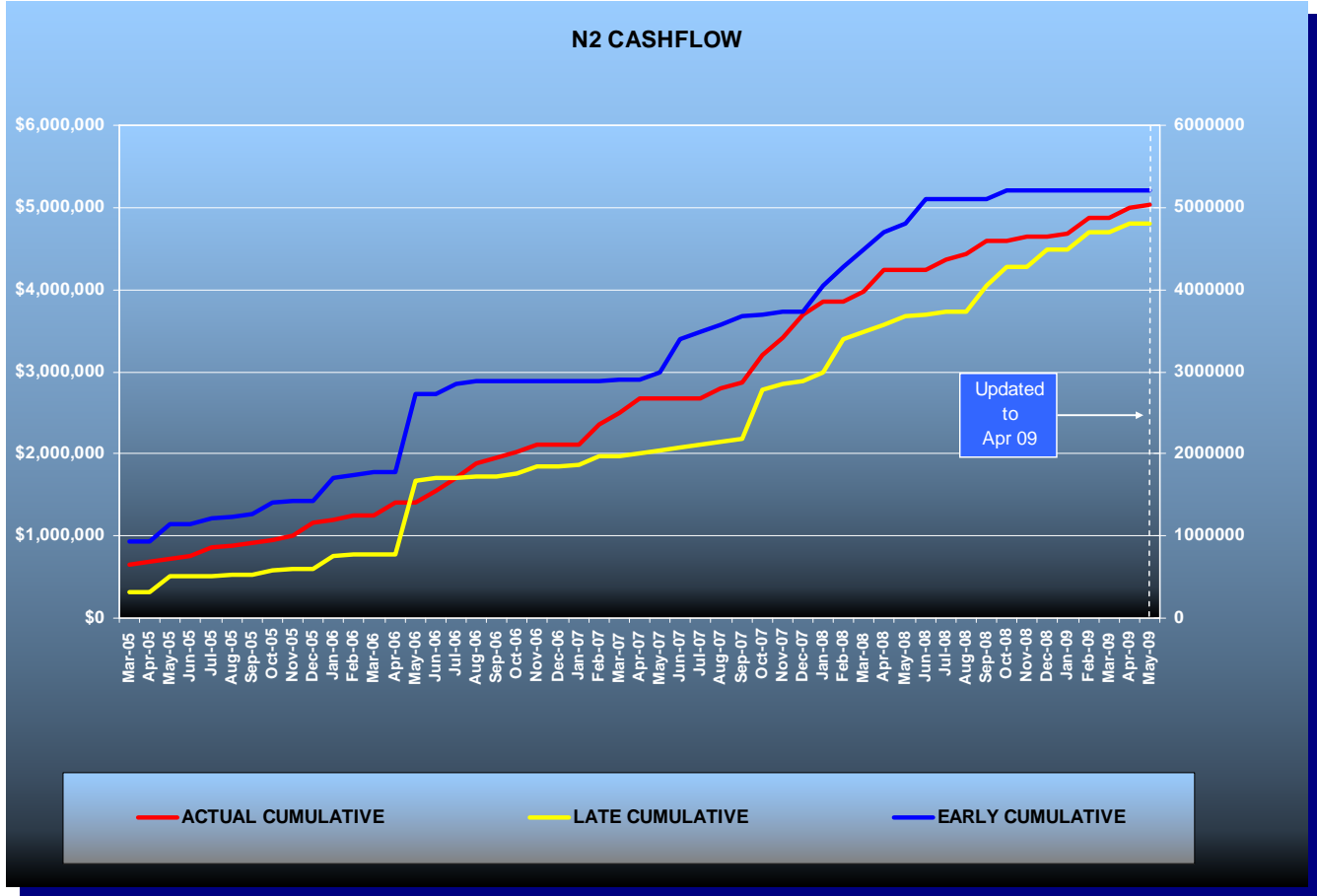
Complete outstanding permit and utility issues.

RESOLUTION

Lochner is currently coordinating with the County, FDEP and ACOE on the EIA/EMP submittal and Wetland Resource Permit. Blueprint is working with COT Water Utility Department to develop a JPA for the Broadmoor Estates pump station demolition and sewer reconstruction work. COT Water Utility desires to install a re-use line from SR 20 to Orange Avenue. COT will complete the design in-house and provide Blueprint with a set of Utility Contract Plans.

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Contract Financial Summary of Planned Vs. Actual Costs



N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Right-Of-Way Status Report:

IN POSSESSION	41
AGREEMENTS SECURED BUT NOT CLOSED	14
DONATION	0
NEGOTIATING/PREPARING FOR SUIT	27
TOTAL PARCELS ON PROJECT	82

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Project Description:

A Project Development and Environmental (PD&E) Study will be conducted for that portion of Capital Circle (SR 263) between Crawfordville Road (SR 61 US 319) and Blountstown Highway (SR 20) a distance of approximately 6.7 miles. The PD&E study will be conducted in accordance with Federal Highway Administration (FHWA), Blueprint 2000 Agency, and Florida Department of Transportation (FDOT) guidelines. The study will evaluate alternative alignments as well as the existing alignment. Several viable alternatives will be developed and evaluated in order to address the project needs while taking into account the Blueprint 2000 & Beyond “Project Definitions Report”, prepared by the Economic and Environmental Consensus Committee in 1999, and the Lake Bradford Sector Plan, conducted by the Tallahassee/Leon County Planning Department.

Project Personnel:

Blueprint 2000:	Planning Manager:	Dave Bright
	Project Manager:	Latesa Turner
Kimley-Horn & Assoc.:	Project Manager:	Steve Godfrey

Contract Cost & Schedule Status - Agreement No. 1284/Authorization 1 - As of 5/11/2009

Contract Commencement:	22Aug06
Contract Completion:	30Apr10
Percent of Work Performed:	83.0%
Original Contract Amount:	\$ 2,672,271.68
Executed Supplemental Agreements:	\$ 33,615.37
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 2,705,887.05
Invoiced to Date:	\$ 2,096,863.42
Remaining Contract Amount:	\$ 609,023.63
Percent of Contract Amount Complete:	77.5%
Original Contract Time:	1096 Days
Contract Time Extensions:	251 Days
Current Contract Time:	1347 Days
Contract Time Expended:	993 Days
Contract Time Remaining:	354 Days
Percent Contract Time Expended:	73.7%

Schedule Milestones:

Consultant Selected	26May06
Study Begins	22Aug06
Agency Kick-off Meeting	19Oct06
Public Kick-off Meeting	19Oct06
Community Mini-Charrettes	15Jan07
Community Meeting	12Apr07
Corridor/Concepts Charrette	10May07
Interim Public Meeting	06Nov07
Alternatives Public Information Meeting	13Nov08
Preferred Alternative Public Meeting	TBD
Public Hearing	TBD

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Target Copy and Sign Printers <i>Printing</i>	\$ 30,000.00	1.11	\$ 29,818.54	\$ 6,101.87
Keystone Field Services <i>Relocation</i>	\$ 35,000.00	1.29	\$ 0.00	\$ 0.00
Environmental and Geotechnical Specialists <i>Geotech</i>	\$ 127,874.94	4.73	\$ 82,090.79	\$ 0.00
Diversified Design & Drafting Services <i>Survey</i>	\$ 31,840.00	1.18	\$ 31,840.00	\$ 0.00
StategyWise, LLC <i>Economic Development</i>	\$ 0.00	0.00	\$ 0.00	\$ 0.00
Hamilton Smith Assoc. <i>Traffic</i>	\$ 18,600.00	0.69	\$ 18,600.00	\$ 0.00
Registe, Sliger Engineering <i>Structures</i>	\$ 123,376.71	4.56	\$ 45,155.87	\$ 0.00
KIMLEY-HORN & ASSOC (PRIME) <i>Prime</i>	\$ 1,742,867.26	64.41	\$ 1,399,524.06	\$ 209,479.08
Dr. Wayson <i>Noise</i>	\$ 0.00	0.00	\$ 0.00	\$ 0.00
Hass Center <i>Economic Development</i>	\$ 37,200.00	1.37	\$ 37,200.00	\$ 0.00
Florida Acquisition & Appraisal <i>Appraisal/Acquisition</i>	\$ 200,804.91	7.42	\$ 168,290.01	\$ 0.00
Biological Research Assoc. <i>Water Quality</i>	\$ 105,815.50	3.91	\$ 93,089.44	\$ 20,337.42
Search, Inc <i>Cultural Resource/Archaeological</i>	\$ 53,826.73	1.99	\$ 10,765.35	\$ 0.00
Camp, Dresser & McKee <i>Drainage & Pond Design</i>	\$ 198,681.00	7.34	\$ 180,489.36	\$ 10,807.10
Total Design Contract:	\$ 2,705,887.05	100.00%	\$ 2,096,863.42	\$ 246,725.47

Design MBE Goal:	\$ 366,691.65	13.55%
Design MBE to Date:	\$ 207,505.20	9.9%

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Project Status:

Kimley-Horn and Associates began the Capital Circle Southwest PD&E study in late August, 2006. The Public and Agency Kickoff Meetings were conducted in October, 2006. Six (6) Community Forum Meetings were conducted concluding with a Town Hall Meeting held in April 2007. The Concept Charrettes were held on May 10th and 12th, 2007. The Intergovernmental Agency approved the evaluation criteria and the criteria weighting that will be used to evaluate the alternative alignments. An Interim Public Meeting was held on November 6, 2007 to present the status of the project since the Concepts Charette. Fifteen (15) Community Representatives meetings have been held through the month of April 2009. The project has begun the analysis phase using the alternative alignments established through the Concept Charrette process. An Alternatives Public Meeting was held on November 13, 2008 to present the results of the evaluations conducted for the alternative alignments within the four (4) corridor segments. Based on the results of the analyses and input received from the public at the Alternatives Meeting, recommendations were made regarding the best alternative for each segment and these recommendations were approved by the Intergovernmental Agency on February 23, 2009. The approved segment solutions have been combined to form an Existing Alignment (Widening) Alternative and a Realignment Alternative. These two "Build" alternatives are currently being evaluated, along with the "No-Build" alternative, using the 13 evaluation criteria and associated weightings established by the IA.

Activities Since Last Period:

1. Prepared revised project schedule identifying key Public Involvement activities and presented to Blueprint Staff
2. Submitted 1st draft Project Development Summary Report (PDSR) for Blueprint review
3. Continued analyses and development of the widening and realignment alternatives
4. Completed environmental impact GIS analysis for the widening and realignment alternatives
5. Finalized pond locations and sizing for preferred sites
6. Continued revisions to the Economic Benefits Report based on Blueprint review comments, including the development potential along the widening and realignment corridors
7. Continued finalizing the draft Noise Report
8. Began Right-of-Way relocation analyses and report
9. Continued refinements to Right-of-Way Cost Estimate Report
10. Began bridge analyses
11. Began updates to environmental documentation for the build alternatives
12. Began 4(f) activities

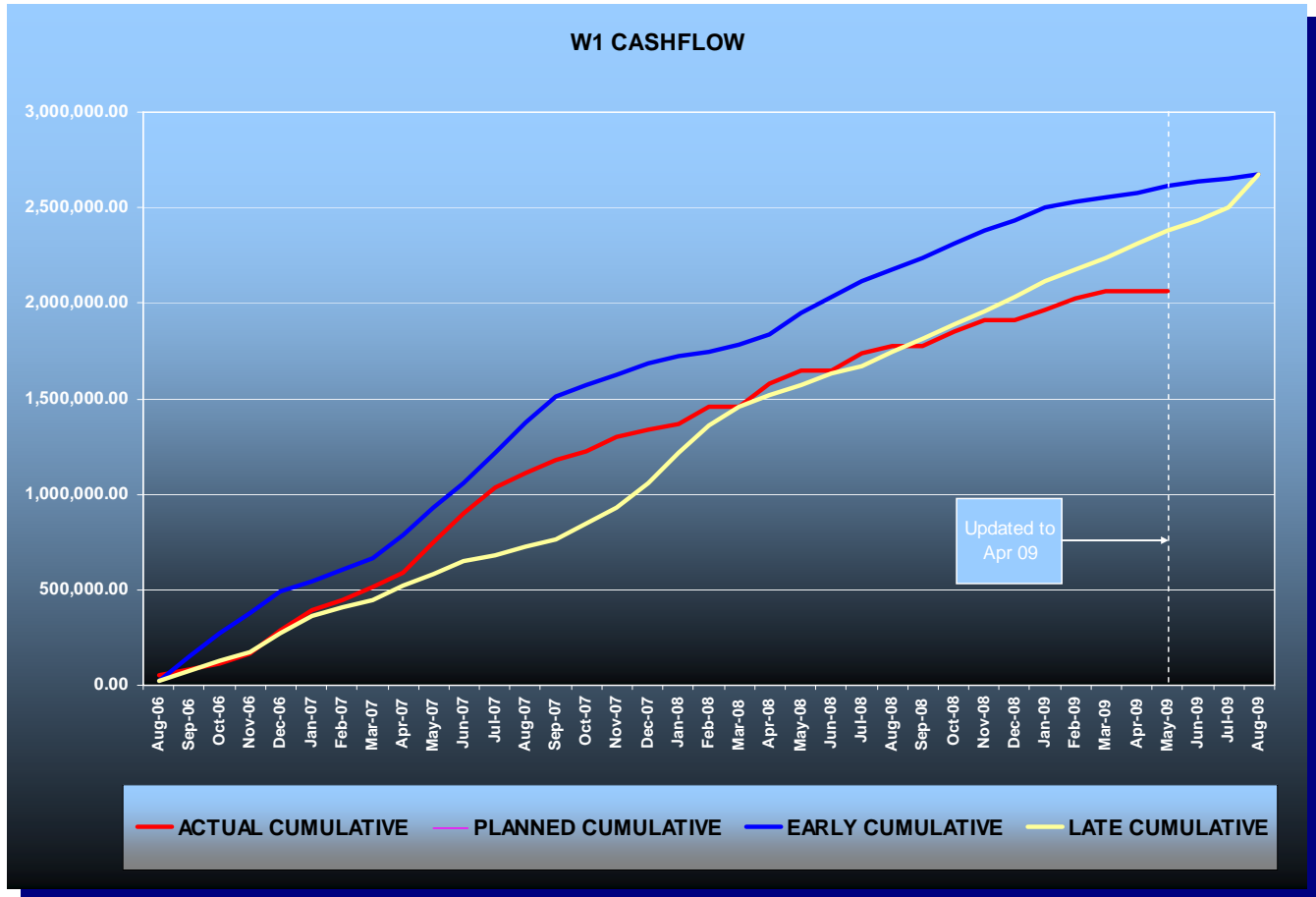
W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Planned Activities for Next Period:

1. Prepare for and schedule additional meetings with project stakeholders, as necessary
2. Coordinate schedule for the remaining public meetings
3. Continue to refine access opportunities, particularly at those critical locations along the two alternatives
4. Finalize responses to Blueprint review comments on the Economic Benefits Report and submit revised report for Blueprint review
5. Continue engineering and environmental analyses for the widening and realignment alternatives
6. Continue to complete Right-of-Way relocation cost analysis
7. Continue bridge analyses
8. Submit draft Noise Report
9. Revise Wetland Evaluation Report (WER) and Endangered Species Biological Assessment Report (ESBAR) with analysis of the widening and realignment alternatives being carried forward
10. Continue Section 4(f) data collection and analysis
11. Begin draft Environmental Assessment (EA)
12. Continue updating environmental documentation for build alternatives
13. Provide briefing for Blueprint Staff on current activities

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Contract Financial Summary of Planned Vs. Actual Costs



E3 - CAPITAL CIRCLE SE – WOODVILLE HWY TO CRAWFORDVILLE RD

Project Description:

This project proposes to widen approximately 1.53 miles of the existing two-lane Capital Circle SE from Woodville Highway to Crawfordville Road to a multi-lane urban facility.

FDOT Roadway ID: 55002000 SR 263 from MP 0.200 to MP 1.730

In 2006/2007, URS prepared 60% design plans for Blueprint at a cost of \$996,151.54. URS had an MBE participation of 16%. The preparation of 60% design plans was part of Blueprint's strategy to be ready for construction if funding became available.

Project Personnel:

Blueprint 2000:	Design Project Manager:	Gary Phillips
	Design-Build Project Manager:	Marek Romanowski
	Construction Manager:	Marcus Kelly

Project Status:

April 2009:

Blueprint has begun the process of selecting a design-build team to construct interim improvements from west of Woodville Highway to east of Crawfordville Road. Blueprint will not execute a contract for this project/work unless Federal stimulus money is appropriated.

A Request for Qualifications was issued for the Design-Build project and five (5) teams submitted the required information. The selection process is on hold until Federal stimulus money is allocated to the project.

Blueprint staff has been informed that this project will receive \$4.7 Million of stimulus funding and is working with FDOT District Three to prepare a JPA. However, the stimulus funding amount is less than the amount needed to build the seven-lane interim improvements. Blueprint staff is developing a scaled-down interim improvement concept which can be built for the stimulus funding amount.

On June 10th, District Three will hold the first of three bid openings for projects that they have funded with American Recovery and Reinvestment Act of 2009 (ARRA) money. After June 10th, Blueprint hopes to receive word that any savings from the District Three project will be passed down to CCSE-E3.

Right-Of-Way Status Report:

Right-of-Way maps are at 100%.Blueprint is in the position to begin acquiring right-of-way as funding becomes available.

The Highway Easement Deed for Parcel 800 was issued by the Federal Highway Administration to the Florida Department of Transportation on January 16, 2009.

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Project Description:

This project proposes to widen approximately 2.3 miles of the existing two-lane Capital Circle SE from Woodville Highway to Tram Road to an ultimate six-lane facility, mileposts 0.0 to 2.12. In addition, a transitional segment west of Woodville Highway (SR 263 MP 0.0 to approximately MP 0.2). The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signal will be installed at access to Lakes St. Marcos development on Woodville Highway, south of CCSE. Provisions for future traffic signals will be provided at three intersections: Paul Russell Road and two unnamed access roads to proposed developments on the north side of CCSE, between Woodville Highway and Tram Road. The project includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:

Blueprint 2000:	Program Manager:	David Snyder
	Project Manager:	Marek Romanowski
	Construction Manager:	Marcus Kelly
Sandco Inc./Genesis:	Project Manager:	Bob Myrick
	Design PM:	Jim Sullivan

Contract Cost & Schedule Status - Agreement No. 1464 - As of 5/12/2009

Contract Commencement:	28Aug07
Contract Completion:	13Feb10
Percent of Work Performed:	47.6%
Original Contract Amount:	\$ 17,616,609.90
Executed Supplemental Agreements:	\$ 544,461.53
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 18,161,071.43
Invoiced to Date:	\$ 8,647,193.75
Remaining Contract Amount:	\$ 9,513,877.68
Percent of Contract Amount Complete:	47.6%
Original Contract Time:	900 Days
Contract Time Extensions:	105 Days
Current Contract Time:	1005 Days
Contract Time Expended:	623 Days
Contract Time Remaining:	382 Days
Percent Contract Time Expended:	62.0%

Schedule Milestones:

Contract with DB Team executed	05Jun07
Notice To Proceed	28Aug07
Ground Breaking Ceremony	29Aug07
COT EMP permit for Segment 1B	24Mar08
Project Final Completion Date	28Feb10

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
EGS				
<i>Environmental Engineering</i>	\$ 253,248.61	18.08	\$ 253,248.61	\$ 170,006.91
Mehta & Associates, Inc.				
<i>Design Survey</i>	\$ 44,000.00	3.14	\$ 44,000.00	\$ 15,400.00
Genesis Group				
<i>Prime Consultant of Design Team</i>	\$ 1,103,397.91	78.78	\$ 1,103,397.91	\$ 72,695.91
<hr/>				
Total Design Contract:	\$ 1,400,646.52	100.00%	\$ 1,400,646.52	\$ 258,102.82

Design MBE Goal:	\$ 217,100.21	15.50%
Design MBE to Date:	\$ 297,248.61	21.22%

Construction Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Florida Developers				
<i>Earthwork, Trucking, Drainage</i>	\$ 1,056,996.50	6.31	\$ 638,363.21	\$ 216,304.53
Gains & Sons				
<i>Striping</i>	\$ 123,316.27	0.74	\$ 12,424.19	\$ 10,000.00
Hawthorn Construction				
<i>Curb & Gutter, Concrete Work</i>	\$ 880,830.50	5.26	\$ 435,215.30	\$ 358,108.39
Ingram Signalization Inc.				
<i>Signalization</i>	\$ 616,581.50	3.68	\$ 0.00	\$ 0.00
Tallahassee Contractors				
<i>Trucking, Limerock Base</i>	\$ 1,056,996.50	6.31	\$ 560,449.79	\$ 0.00
Sandco, Inc				
<i>Prime Contractor of DB Team</i>	\$ 13,025,703.64	77.72	\$ 5,600,094.74	\$ 2,859,335.85
<hr/>				
Total Construction Contract:	\$ 16,760,424.91	100.00%	\$ 7,246,547.23	\$ 3,443,748.77

Construction MBE Goal:	\$ 3,519,689.23	21.00%
Construction MBE to Date:	\$ 1,646,452.49	22.72%

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Project Status:

The Design-Build Contract was executed on 6/05/07. Utility kick-off meeting was held on 6/27/07. The Pre-construction Conference and the Public Meeting were held on 7/24/07. Joint Project Agreement (JPA) was entered into by St. Joe Company, City of Tallahassee and Blueprint 2000 on 7/31/07. Per terms of this JPA, easements for five drainage ponds and Right-of-Way donated to the project by St. Joe have been obtained from St. Joe. Notice to Proceed was issued to the Design-Build Team on 8/28/07 and the Ground Breaking Ceremony was held on 8/29/07.

The Natural Features Inventory (NFI) report was approved by the COT Growth Management. The COT GM issued the Environmental Impact Assessment exemption (EIA short form B (low)) for Segments 1 and 3A in October 2007. The EIA for Segment 2 was approved by COT GM on 12/18/07. The clearing and grubbing permit, including "sediment sumps" located at the future stormwater pond sites, and fill stockpiling permit were issued by GM for Segments 1 and 3A. The clearing permit for Segment 2 was issued on 1/17/08, with the exception of Pond 600. The clearing permit for Pond 600 was obtained in March 2008. The Stormwater Permit was received from the Department of Environmental Protection. The EMP permit for Segment 1B was obtained from COT Growth Management on 3/24/08, for Segment 1A on 6/27/08 and for Segment 3A on 8/28/08. The EIA for Segment 3B was approved by Growth Management on 5/08/08. The clearing and grubbing permit for Segment 3B was obtained on 7/11/08. The EMP permit application for Segment 2 was issued by GM on 12/19/08. Lighting plans are complete and were released for construction for Segments 3A, 1A, 1B and 2. Roadway plans were released for construction for Segment 2. Segment 1B EMP permit update for Southchase Boulevard and Marketplace Drive intersections were obtained on 4/07/09.

The Electrical Resistivity Imaging (ERI) testing is now complete for Pond 200, Pond 300 conveyance easement and Pond 600. The ERI test results at Pond 200 and Pond 600, and the soil borings at Pond 600 indicated that both ponds' sites are acceptable for pond locations, and no further investigations are recommended. Excavation of the "sedimentation sumps" is near completion at the site of Pond 600. Karst investigations at Pond 100 have been completed. Additional borings were advanced at Pond 100A, and mitigation alternatives are being prepared for that pond. Karst investigations were conducted at Segment 3A sinkhole and it appears that some mitigation measures may have to be undertaken. Additional borings are recommended to confirm the extent of mitigation measures.

Utility relocation schedules were prepared and signed by the Utility Companies. Utility relocation work has been in progress since the beginning of February 2008. Most of the relocations and adjustments have been done. Installation of potable water line has been completed in Segments 3A, 1A, 1B and 2. Sanitary sewer lines are substantially complete on Segment 2.

Clearing and grubbing is complete on Segments 2 and 3B. Upon receipt of the EMP permits for Segments 3A, 1A, 1B and 2, the embankment was graded, subgrade stabilized and concrete curbs and limestone basecourse placed on the long sections of the eastbound lanes of these Segments. Structural asphalt has been placed on eastbound lanes on Segments 3A, 1A and between Segment 1A and Southchase Boulevard on Segment 1B. Since the EMP permit for Segment 2 was obtained, installation of drainage pipes and structures on eastbound lanes are complete. Placing of base course and structural asphalt on this Segment is close to completion.

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Temporary traffic signal installation at the Lakes at San Marcos intersection on Woodville Highway is complete. The relocation of the interconnect cable has been completed.

The Dispute Resolution Board (DRB) hearing was held on 4/15/09 and a meeting was held on 5/11/09.

Activities Since Last Period:

1. Continued design and permit plans preparation for Segment 3B
2. Completed gravity sewer on the north side of CCSE in Segment 2
3. Continued placing limerock basecourse from Segment 1B to cell tower on Segment 2 and completed structural asphalt on this section
4. Continued placing limerock basecourse on a section of meandering trail in Segment 2 and placed asphalt on a part of this section
5. Cleared Pond 300 drainage conveyance easement and graded for the sedimentation pit in the easement
6. Completed drainage pipe and structures installation in Segment 2, on the south side of CCSE
7. Continued karst features investigation and reporting on Segment 3A sinkhole and Pond 100A
8. Continued Installation of street lighting on the south side of CCSE in Segments 1B and 2
9. Continued installation of gravity sewer on the north side of CCSE in Segment 2

Planned Activities for Next Period:

1. Conduct CEI progress and utility meeting, DRB meeting and design progress meeting
2. Complete drainage system, curbs, limerock basecourse and structural asphalt in Segment 2 on eastbound lanes
3. Start landscaping on Segments 1A, 1B and 2
4. Continue design of Segment 3B including MOT plan for traffic relocation to eastbound lanes and apply for the EMP permit
5. Place additional borings at Segment 3A sinkhole, and provide proposal for mitigation measures for the sinkhole
6. Provide mitigation recommendations for pond 100A
7. Provide final design and obtain permit update for Pond 300 drainage conveyance easement
8. Continue construction of meandering sidewalk on Segments 1B and 2

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

CCSE – Construction of Pond 300



E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

CCSE – Construction of Eastbound Lanes South of Tram Road



E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

CCSE – Construction of Eastbound Lanes South of Tram Road



E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Right-Of-Way Status Report:

Blueprint is in possession of all parcels. Two parcels are in litigation.

E1 - CAPITAL CIRCLE SE – TRAM ROAD TO CONNIE DRIVE

Project Description:

The proposed 3.44-mile project along Capital Circle Southeast (US 319/SR261) extends from south of Tram Road to Connie Drive (milepost 1.931 and 5.371) in Leon County and includes expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signals, including ITS features, will be provided at six intersections: Tram Road, Shumard Oak Boulevard, Merchants Row Drive, Blair Stone Road, Orange Avenue and Old St. Augustine Road. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:

Blueprint 2000:	Program Manager:	David Snyder
	Project Manager:	Marek Romanowski
	Construction Manager:	Marcus Kelly
Joint Venture/PBS&J:	Project Director, JV:	William Mayfield
	Project Mgr., PBS&J:	Steve Martin

Project Status:

Blueprint 2000 issued Final Acceptance Letter for this project on 6/16/08.

Landscaping maintenance and replacement of deficient landscaping items will continue after the Final Acceptance of the project. The Ribbon Cutting Ceremony was conducted 5/21/08.

The total contract duration was 1258 calendar days.

The current construction cost, prior to contract's final estimate, is \$37,800,000.

MBE Participation: Design 18.01% Construction 24.49%

Right-Of-Way Status Report:

Blueprint is in possession of all parcels. One parcel is still in litigation

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Project Description:

Within the Capital Cascade Trail, Segment 2 is from Lafayette Street to South Monroe Street.

Project Personnel:

Blueprint 2000:	Planning Manager:	David Bright
	Project Manager:	Gary Phillips
Genesis:	Project Manager:	Mark Llewellyn

Contract Cost & Schedule Status - Agreement No. 533/Authorization LOA - As of 5/12/2009

Contract Commencement:	30May06
Contract Completion:	31Jul09
Percent of Work Performed:	93.0%
Original Contract Amount:	\$ 2,399,652.27
Executed Supplemental Agreements:	\$ 1,471,695.82
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 3,871,348.09
Invoiced to Date:	\$ 3,458,641.42
Remaining Contract Amount:	\$ 412,706.67
Percent of Contract Amount Complete:	89.3%
Original Contract Time:	519 Days
Contract Time Extensions:	639 Days
Current Contract Time:	1158 Days
Contract Time Expended:	1078 Days
Contract Time Remaining:	80 Days
Percent Contract Time Expended:	93.1%

Schedule Milestones:

Letter of Authorization	30May06
Submit Design Project Schedule	15Jun06
Workshop #1: Program Formation	15Sep06
Workshop #2: Design Selection	14Sep06
Plan Submittal - 50%	19Oct07
Plan Submittal - 90%	31Mar09
All deliverables completed	31Jul09

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Archaeological Consultants Inc. <i>Archaeological Services</i>	\$ 33,910.84	0.88	\$ 32,068.67	\$ 0.00
Environmental and Geotechnical Specialist <i>Geotechnical</i>	\$ 288,190.64	7.44	\$ 258,210.00	\$ 34,576.07
Akin Associates Architects <i>Architectural</i>	\$ 170,193.23	4.40	\$ 130,486.98	\$ 22,971.31
Moore Bass <i>Land Planning</i>	\$ 4,659.91	0.12	\$ 4,456.16	\$ 0.00
Uzzell Advertising <i>Public Relations</i>	\$ 15,562.61	0.40	\$ 14,062.61	\$ 0.00
Carr, Lynch, Sandell <i>Park Design</i>	\$ 608,460.65	15.72	\$ 492,017.55	\$ 74,655.98
Jennings Environmental <i>Environmental</i>	\$ 34,800.00	0.90	\$ 27,198.52	\$ 6,341.74
Pinnacle Engineering Group <i>MEP</i>	\$ 118,367.72	3.06	\$ 103,869.93	\$ 31,803.58
CDM <i>Stormwater</i>	\$ 183,410.00	4.74	\$ 178,410.36	\$ 41,058.73
Genesis Group <i>Prime</i>	\$ 2,118,091.65	54.71	\$ 1,997,024.58	\$ 120,275.01
PBS&J/Brown and Caldwell <i>Water Quality</i>	\$ 100,236.00	2.59	\$ 79,672.80	\$ 79,672.80
Garcia Bridge Engineers <i>Bridge Design</i>	\$ 191,424.84	4.94	\$ 141,163.26	\$ 55,138.39
Rosenbaum <i>Park Design</i>	\$ 4,040.00	0.10	\$ 0.00	\$ 0.00
<hr/>				
Total Design Contract:	\$ 3,871,348.09	100.00%	\$ 3,458,641.42	\$ 466,493.61

Design MBE Goal:	\$ 600,058.95	15.50%
Design MBE to Date:	\$ 580,447.68	19.57%

****Please Note: Carr, Lynch and Sandell's contract amount is not contained in the MBE calculation.**

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Project Status:

Letter of Authorization #5 and #6 were executed on March 9 and May 30, 2006, respectively. The two LOAs have been combined under Segment 2 Design and Permitting task for a total cost of \$2,399,652.27. Supplemental Agreement #1 was executed on September 18, 2007 for a total of \$1,105,479.33. Supplemental Agreement #2 was issued on December 15, 2008 for a total of \$366,216.49.

The new total contract amount is \$3,871,348.09

Activities Since Last Period:

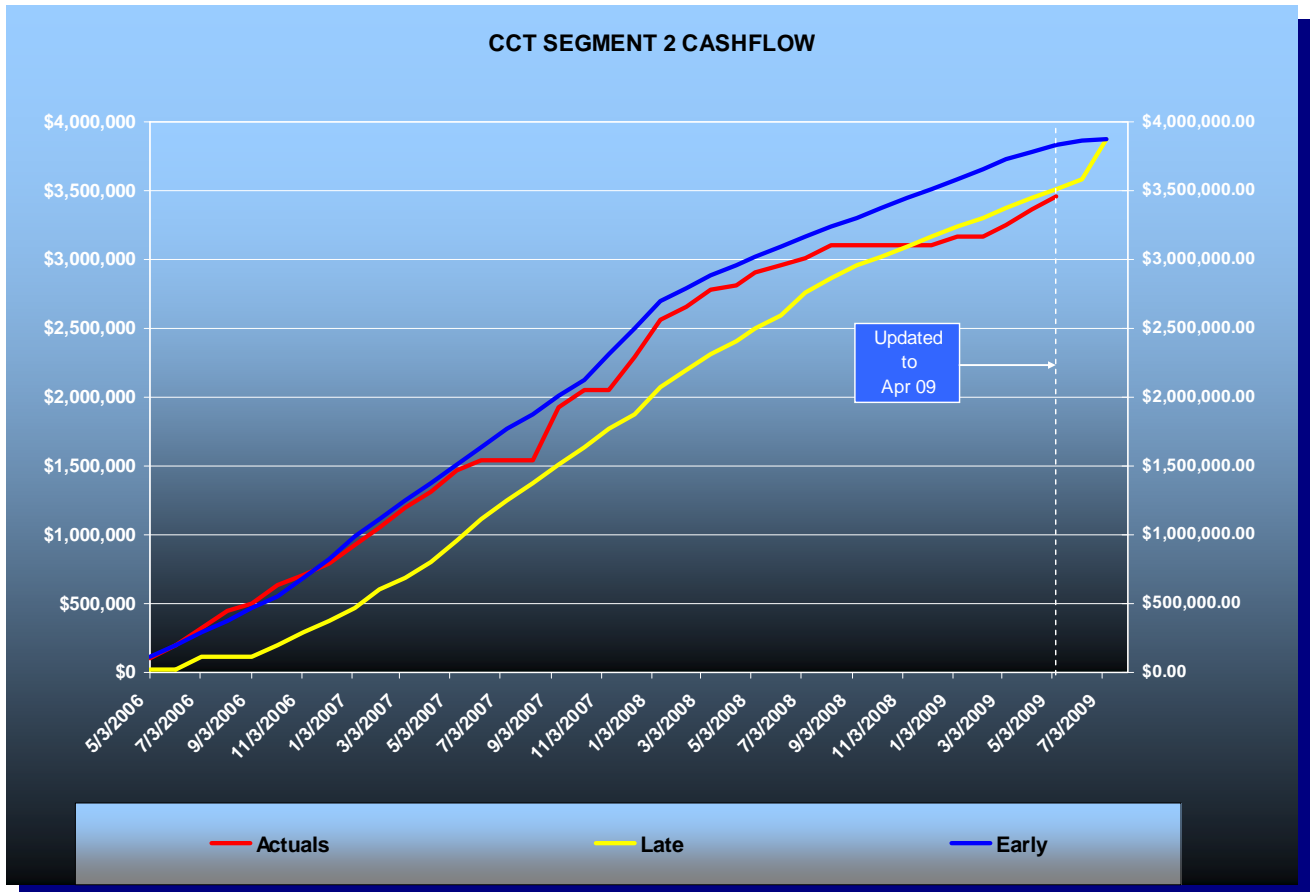
1. FEMA review comments were received for the CLOMR. A response will be submitted by the end of May
2. With regard to the FDEP stormwater permit, Cascade Park will be treated as a retrofit project; net positive impact to water quality must be demonstrated
3. COT Gas Department is designing the relocations in-house which should reduce relocation costs to Blueprint 2000
4. With regard to the Meridian Plaza encroachment issue, DEP is investigating another way to deal with temporary construction easements
5. Veteran's Memorial will not be included in the final set of plans
6. Garcia Bridge Engineers was issued a NTP to complete the signature bridge design
7. Brick fundraising software was purchased in preparation of a future program
8. Lafayette Street JPA will not be executed and the County will proceed as a separate project; the pipe will be extended up to the west side of the CSX R/W and cost for the extension will be borne by Leon County
9. Sidewalk on the north side of Bloxham Street has been added to the design plans to satisfy City Code
10. The existing retaining wall near the large live oak tree by the Incinerator Building will be removed due to re-grading of this area
11. COT Stormwater has agreed to pay for approximately 30% of the sewer replacement and 100% of the reuse line

Planned Activities for Next Period:

1. Develop an agenda item for CAC and IA that breaks down how the project will be advertised with bid options and prioritization of amenities
2. Site visit of Lake Ella alum injection system to better inform FDEP Stormwater on the process
3. EMP and ECMP will be submitted to the City and EPA respectively
4. Submit 90% Design Review Comments to Genesis
5. Review Opinion of Probable Cost for 90% submittal for errors/omissions and potential cost savings
6. URS spot remediation sampling, testing and removal will commence this month
7. 501(c)(3) - Capital City Ventures will begin updating donor web site to showcase and sell park amenities including the brick engraving program
8. No grating/barrier is currently proposed for the box culvert entrance on Franklin; the issue will be discussed during the TCC meeting
9. DEP 319 Grant will be submitted in an effort to cover 100% of the construction costs for the alum injection system
10. Research and coordination regarding the implementation of Green Initiatives in the park such as solar, rain harvesting and permeable surfaces will continue

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Contract Financial Summary of Planned Vs. Actual Costs



Right-Of-Way Status Report:

DEP TIITF Lease Agreement has been executed with an effective date of September 1, 2008.

C3 & C4 - CAPITAL CASCADE TRAIL – SEGMENTS 3 AND 4 DESIGN

Project Description:

This project includes 30% design for Segment 3 and Segment 4 of Capital Cascade Trail from South Monroe Street to Springhill Road. A decision will be made by the Intergovernmental Agency in the future as to which Segment will be constructed next and taken to final construction plans.

Project Personnel:

Blueprint 2000:	Planning Manager:	David Bright
	Program Manager:	Dave Snyder
	Project Manager:	Gary Phillips
Kimley-Horn:	Project Manager:	Ward Miller

Contract Cost & Schedule Status - Agreement No. 1736/Authorization LOA #1 - As of 5/12/2009

Contract Commencement:	01Jun08
Contract Completion:	01Mar09
Percent of Work Performed:	87.0%
Original Contract Amount:	\$ 1,125,524.00
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 1,125,524.00
Invoiced to Date:	\$ 1,018,686.81
Remaining Contract Amount:	\$ 106,837.19
Percent of Contract Amount Complete:	90.5%
Original Contract Time:	273 Days
Contract Time Extensions:	120 Days
Current Contract Time:	393 Days
Contract Time Expended:	345 Days
Contract Time Remaining:	48 Days
Percent Contract Time Expended:	87.8%

Schedule Milestones:

IMC Approval	27May08
Contract Executed	29May08
All Deliverables	01May09

C3 & C4 - CAPITAL CASCADE TRAIL – SEGMENTS 3 AND 4 DESIGN

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY Year To Date
Tampa Bay Engineering <i>Utility Investigation</i>	\$ 61,316.00	5.45	\$ 56,750.89	\$ 9,089.00
3DS				
<i>Surveying/Right-of-Way Services</i>	\$ 393,875.00	34.99	\$ 388,887.79	\$ 197,543.31
Cheryl Johnson <i>Model Review</i>	\$ 10,200.00	0.91	\$ 0.00	\$ 0.00
Search <i>Historical and Archaeological Resources</i>	\$ 6,796.00	0.60	\$ 0.00	\$ 0.00
In-Situ <i>Stream Gage installation and monitoring</i>	\$ 32,000.00	2.84	\$ 32,000.00	\$ 32,000.00
Biological Research & Associates <i>Environmental</i>	\$ 48,500.00	4.31	\$ 48,500.00	\$ 48,500.00
CDM <i>Stormwater Modeling and Design</i>	\$ 225,136.00	20.00	\$ 210,042.33	\$ 210,042.33
Kimley-Horn <i>Prime - Data Collection, Environmental, Project M</i>	\$ 297,701.00	26.45	\$ 282,505.80	\$ 204,269.13
Environmental and Geotechnical Specialist				
<i>Geotechnical</i>	\$ 50,000.00	4.44	\$ 0.00	\$ 0.00
<hr/>				
Total Design Contract:	\$ 1,125,524.00	100.00%	\$ 1,018,686.81	\$ 701,443.77

Design MBE Goal:	\$ 174,456.22	15.50%
Design MBE to Date:	\$ 388,887.79	38.18%

C3 & C4 - CAPITAL CASCADE TRAIL – SEGMENTS 3 AND 4 DESIGN

Project Status:

Blueprint 2000 has executed a contract with Kimley-Horn and Associates, Inc. (KLH) for a budget not to exceed \$5,144,000. The project design has been broken into consecutive phases that will be individually approved using Letters of Authorization (LOAs). The first Letter of Authorization and Notice to Proceed was approved on May 30 for Phase 1A (total cost of \$1,125,524.00) which includes the following major tasks:

Phase 1A

Survey - topo, utilities

Utilities - conflicts, coordination

Geo-tech, if needed

Field sub-consultant coordination

Environmental - NFI, field assessments, wetland delineations

Optional - Water Quality Sampling Program

Permitability assessment

Hydraulic modeling - model construction, finalize existing conditions

Investigate additional storage sites potential

Blueprint is working with the City Economic Development Office on the design, right-of-way acquisition and construction phases for Coal Chute Pond located in Segment 3 between the CSX Railroad, the St. Augustine Branch ditch and Railroad Square. The City is looking for locations that will provide stormwater treatment opportunities for Gaines Street and Railroad Square Redevelopment. COT is preparing an Economic Development Administration Grant Application to fund the design and construction of Coal Chute Pond. Blueprint has identified seven parcels that need to be acquired in order to construct the Coal Chute Pond.

Activities Since Last Period:

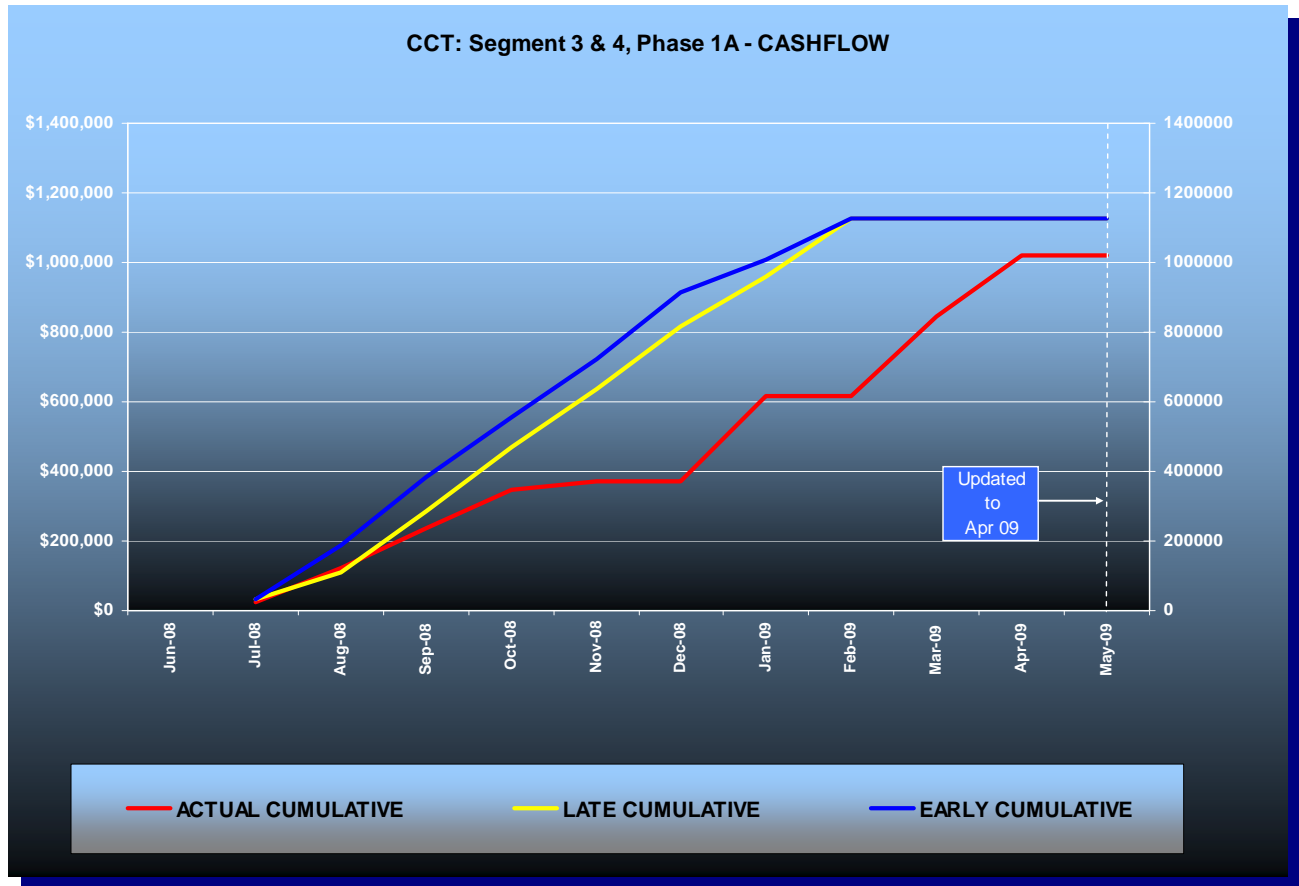
1. Continued to perform QA/QC on the survey files and coordinate with the surveyor
2. Received Blueprint 2000 review comments on the Permitability Assessment Report
3. Received Blueprint 2000 review comments on Modeling Summary Report

Planned Activities for Next Period:

1. Respond to comments on the Permitability Assessment Report
2. Respond to comments on the Modeling Summary Report
3. Phase 2 re-scoping efforts and discussions

C3 & C4 - CAPITAL CASCADE TRAIL – SEGMENTS 3 AND 4 DESIGN

Contract Financial Summary of Planned Vs. Actual Costs



MAHAN DRIVE/US 90 – DEMPSEY MAYO ROAD TO I-10 (TIER 1 BLUEPRINT PROJECT)

Project Description:

This project is the reconstruction of the existing two-lane rural roadway to a four-lane urban roadway with bike lanes and sidewalks. The design is being performed by a consultant under FDOT's direction.

Activities Since Last Period:

1. DOE – April 1, 2009
2. NTP – May 1, 2009

Planned Activities for Next Period:

1. Pre-Construction Conference – May 12, 2009
2. Start Construction - May 13, 2009
3. Total Construction Cost: \$19,594,839.02

Of the \$10,000,000 Blueprint is providing for the construction of Mahan Drive, \$400,000 will be dedicated to permit mitigation for the project. In addition, the first \$800,000 less than the bid amount will be used for permit mitigation. This information is described in the Local Funding Agreement between FDOT and Blueprint 2000.

ACRONYM GLOSSARY

ACOE	Army Corps of Engineers
CAC	Citizens Advisory Committee
CDM	Camp, Dresser & McKee Inc.
CEI	Construction Engineering & Inspection
CLOMR	Conditional Letter of Map Revision
COT	City of Tallahassee
CR	Community Representative
CRCDD	Capital Region Community Development District
CRTPA	Capital Region Transportation Planning Agency
DB	Design-Build
DMS	Department of Management Services
DRB	Dispute Resolution Board
EIA	Environmental Impact Assessment
EIS	Environmental Impact Study
EMP	Environmental Management Permit
ERP	Environmental Resource Permit
ETD	Earned to Date
ETDM	Efficient Transportation Decision Making
FCT	Florida Communities Trust
FDEP	Florida Department of Environmental Protection
FEMA	Federal Emergency Management Agency
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FWC	Florida Fish & Wildlife Conservation Commission
FY	Fiscal Year (For BLUEPRINT 2000, October to September)
GEC	General Engineering Consultant
GM	Growth Management
IA	Intergovernmental Agency
IC/RC	Institutional Controls/Restrictive Covenants

ACRONYM GLOSSARY

IFB	Invitation For Bid
ITE	Institute of Transportation Engineers
JPA	Joint Participation Agreement
LCPWD	Leon County Public Works Department
LDCA	Location Design Concept Approval
LOA	Letter of Authorization
LOMR	Letter of Map Revision
MBE	Minority Business Enterprise
MOT	Maintenance of Traffic
MSE	Mechanically Stabilized Earth
NFI	Natural Features Inventory
NTP	Notice to Proceed
NFWMD	Northwest Florida Water Management District
OT	Order of Taking
PD&E	Project Development and Environment
RFP	Request for Proposals
RFQ	Request for Qualifications
ROW	Right-of-Way
SFMP	Stormwater Facility Management Plan
SHPO	State Historic Preservation Officer
SUE	Subsurface Utility Engineering
TCC	Technical Coordinating Committee
TIITF	Trustees of the Internal Improvement Trust Fund
UAO	Utility Agency Owner
USFS	United States Forest Service
USFWS	US Fish and Wildlife Service
VE	Value Engineering
YTD	Year to Date