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## I. Monthly Progress Reports

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<th>Section</th>
<th>Page</th>
</tr>
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<td>29</td>
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<td>36</td>
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<td>38</td>
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</table>
GEC – GENERAL ENGINEERING CONSULTANT

Project Description:
General Engineering Consultant Contract for the Blueprint Intergovernmental Agency. THE LPA GROUP INCORPORATED is the Prime Consultant with Jacobs Civil, Incorporated as the major subconsultant. Twelve additional subconsultants, seven of which are MBE firms, make up the LPA/Jacob Blueprint GEC Management Team.

Key Personnel:
Program Manager:     Jerry Oshesky - The LPA Group
Engineering Manager:    Bill Little - Jacobs

Contract Cost & Schedule Status – Contract 597
Original Contract Amount:   $ 2,341,236.00
Fiscal Year Re-Authorization:   $ 4,222,374.00
Executed Supplemental Agreements:  $ 0.00
Pending Supplemental Agreements:  $ 0.00
Current Contract Amount:   $ 6,563,610.00
Invoiced to Date:        $ 5,197,967.29
Remaining Contract Amount: $ 1,365,642.71
Percent of Contract Amount Complete: 79.2%

Project Status:
FY07 Authorizations in Process
### GEC – GENERAL ENGINEERING CONSULTANT

<table>
<thead>
<tr>
<th>Subconsultant Participation:</th>
<th>Contract Amt</th>
<th>% of GEC</th>
<th>ETD</th>
<th>YTD</th>
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<td>Moore Bass Consulting</td>
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<td>Berryman &amp; Henigar</td>
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<td>THE LPA GROUP (PRIME)</td>
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<td>JACOBS (PRIME SUB)</td>
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<td>Prime Subconsultant</td>
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**Total Contract:** $6,563,610.00  100.02%  $5,198,563.02  $1,462,399.23

**MBE Goal:** $1,017,359.55  15.50%

**MBE to Date:** $1,479,852.22  28.47%
GEC – GENERAL ENGINEERING CONSULTANT

Activities Since Last Period:

1. Participated in COT CCT Celebration
2. Attended special CAC Meeting
3. Assisted w/tech review for CCSW (W1)
4. Regular Meetings with CCSE (E1) Contractor
5. Coordinated US 90 with Leon County and FDOT
6. Participated in BP2K Retreat (4/18)
7. IT Conversion in Completed (May 8)
8. Attended special IA Meeting
9. Presentation to APWA Annual Trade Show
10. Attended Trans Commission Meeting
11. Prep for CCSW Preproposal Meeting
12. Prep for Blueprint Retreat

Planned Activities for Next Period:

1. Coordination with SouthWood, CCSE
2. Continued Assistance with N1-CCNW
3. Finalize 07 Capital Budget
4. Assist w/selection for W1 Consultant (5/23)
5. Prepare for May 18 CAC Mtg.
6. Prepare for June 5 IA Mtg.
7. Continued coordination for Mahan Dr Project

Significant Issues and Resolutions:

ISSUE
E1-CCSE Stormwater Facilities Master Plan
RESOLUTION
Continued monitoring with COT Growth and Environmental Office

ISSUE
Mahan Drive
RESOLUTION
Continued Coordination
GEC – GENERAL ENGINEERING CONSULTANT

GEC Contract Financial Summary of Planned Vs. Actual Costs – FISCAL YEAR 2006

[Graph showing financial summary with planned vs. actual costs for each month from Sep-05 to Sep-06.
Legend:
- FY06 PLAN
- ACCUMULATIVE PLANNED
- ACCUMULATIVE ACTUALS
- PLANNED ACTUALS]
GEC – PUBLIC INVOLVEMENT

Activities Since Last Period:

1. COT Cascade Remediation Project Event (4/20)
2. Responses to comments and documentation of N2-CCNW/SW 4/4 Public Hearing
3. Blueprint Retreat (4/18)
4. APWA Trade Show Participation (5/9)
5. Attended two E1-CCSE CEI Meetings
6. Prep for Special IA (5/2)
7. Coordination for E1 Public Meeting (Tent. 6/22)
8. Photos of FAMU Way Demolition
9. Coordination for E2 Public Meeting (6/20)
10. PIO Reports

Planned Activities for Next Period:

1. Presentation for Leon County Summit (6/5)
2. Notifications for E2 Public Meeting (6/20)
3. Notifications for E1 Public Meeting (6/22)

City of Tallahassee’s Cascade Park Remediation Project, ongoing excavation activities.

Display Booth with Blueprint 2000’s Vision for the Park
**N1 - CAPITAL CIRCLE NW – I-10 to US 90**

**Project Description:**
The proposed 1.991-mile roadway project (FPID: 219722-1) consists of upgrading the existing undivided rural facility to a six-lane divided urban (curb and gutter) facility. Upgrades to the West Tennessee, Tharpe, Hartsfield and Commonwealth intersections will also be included. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. The roadway project will be designed, let and constructed by the Florida Department of Transportation, with advance funding provided by the Blueprint 2000 Intergovernmental Agency.

<table>
<thead>
<tr>
<th>MONTHLY PROJECT STATUS REPORT</th>
<th>Page 1 of 1</th>
</tr>
</thead>
<tbody>
<tr>
<td>Week Ending 05/01/2006</td>
<td></td>
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</table>

**PROJECT ADMINISTRATION INFORMATION**
- **FINANCIAL PROJECT NO.:** 219722-1-52-01 & 02
- **PROJECT NO.:** T3164
- **FEDERAL AID NO.:** N/A
- **ORIGINAL CONTRACT AMOUNT (A) Bid:** $25,462,923.43
- **COUNTY:** Leon
- **CONTRACTOR:** FDCT Roadway Design
- **DESCRIPTION:** SR 254 (Capital Circle NW) from a Pt. S of SR 10 (US90W Tennessee St) to the SR 8 (I-10)
- **West ramp**

<table>
<thead>
<tr>
<th>CONTRACT TIME SUMMARY</th>
<th>PROGRESS SUMMARY</th>
<th>CURRENT</th>
<th>PREVIOUS</th>
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</thead>
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<tr>
<td>ORIGINAL DAYS</td>
<td>825</td>
<td>27.12%</td>
<td>23.73%</td>
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<tr>
<td>WEATHER</td>
<td>10</td>
<td>29.06%</td>
<td>24.24%</td>
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<tr>
<td>GRANTED (S.A.)</td>
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<td>26.83%</td>
<td>23.47%</td>
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<td>GRANTED (F.S.A.)</td>
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<td>EXPLANATION:</td>
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<td>GRANTED (OTHER)</td>
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<tr>
<td>TOTAL CONTRACT DAYS</td>
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<td>DATES USED</td>
<td>224</td>
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</tbody>
</table>

**DATE SUMMARY**
- CONTRACT EXECUTED: 8/15/2005
- NOTICE TO PROCEED: 9/14/2006
- CONTRACT START DATE: 9/26/2006
- DATE WORK STARTED: 9/26/2006
- ANTICIPATED FINAL ACCEPT: 12/28/2007

**GRANTED DAYS SUMMARY**
- **NUMBER OF DAYS**
  - Approved Weather Days Granted by Weather Letter No. 3: 3
  - Approved Weather Days Granted by Weather Letter No. 4: 4
  - Approved Weather Days Granted by Weather Letter No. 5: 2
  - Approved Weather Days Granted by Weather Letter No. 6: 1
  - Pending Weather Day to be Granted by Weather Letter for April 24, 2006: 1

**TOTAL NUMBER OF DAYS:** 11

**CONTRACT TIME SUSPENSION SUMMARY**

**TOTAL NUMBER OF DAYS:** 0

**SUPPLEMENTAL AGREEMENT SUMMARY**

**CLAIMS / INTENTS TO FILE**

<table>
<thead>
<tr>
<th>Number</th>
<th>Status</th>
<th>$ Amount</th>
<th>Description</th>
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</thead>
</table>

**COMMENTS / EXPLANATION / REMARKS**
- Work performed through May 07, 2006: Excavation Pond 1, Tennessee Street - Regular Excavation; Subsoil Excavation; Storm Sewer; Type B Stabilization; Curb and Gutter; Sidewalk; Sod; Signification; and Asphalt Base and Structural Course. Relocation of various utilities.

- Work to be performed through next Status Report: Excavation Pond 1, Tennessee Street - Regular Excavation; Subsoil Excavation; Storm Sewer; Type B Stabilization; Curb and Gutter; Sidewalk; Sod; Signification; and Asphalt Base and Structural Course. Relocation of various utilities.
N1 - CAPITAL CIRCLE NW – I-10 to US 90

Photo Taken 04/05/06
Regional Pond 1
Joint Funded with NWFWMD
N1 - CAPITAL CIRCLE NW – I-10 to US 90

Right-Of-Way Status Report:

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<tr>
<th>Status</th>
<th>Count</th>
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<tr>
<td>CLOSED - (IN POSSESSION)</td>
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<tr>
<td>AGREEMENTS SECURED BUT NOT CLOSED</td>
<td>91</td>
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<td>DONATION</td>
<td>4</td>
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<tr>
<td>NEGOTIATING/PREPARING FOR SUIT</td>
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<tr>
<td>TOTAL PARCELS ON PROJECT</td>
<td>125</td>
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</table>

FDOT has updated the R/W Cost estimate to be $47,969,049.
N2 - CAPITAL CIRCLE NW/SW – US 90 to SR 20

Project Description:
The Expanded Project Development and Environment (PD&E) Study limits for this 2.9 mile project extend from Tennessee Street (US 90/SR 10) to Orange Avenue (SR 371). This project also includes the preparation of approximately 60% design plans, etc. from Tennessee Street to Orange Avenue.

Project Personnel:

<table>
<thead>
<tr>
<th>Company</th>
<th>Project Manager</th>
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<tbody>
<tr>
<td>Blueprint 2000</td>
<td>Paul Hiers</td>
</tr>
<tr>
<td>H.W. Lochner</td>
<td>Hugh Williams</td>
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<thead>
<tr>
<th>Description</th>
<th>Details</th>
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<td>Contract Commencement:</td>
<td>10May04</td>
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<td>Contract Completion:</td>
<td>10May07</td>
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<td>Percent of Work Performed:</td>
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<tr>
<td>Original Contract Amount:</td>
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<td>Executed Supplemental Agreements:</td>
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<td>Pending Supplemental Agreements:</td>
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<td>Current Contract Amount:</td>
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<td>Percent Contract Time Expended:</td>
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Schedule Milestones:

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<td>30% Roadway Plans</td>
<td>28Jul06</td>
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<tr>
<td>Final Environmental Documents</td>
<td>26May06</td>
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<tr>
<td>Final Preliminary Engineering Report</td>
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<td>60% Roadway Plans</td>
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<td>Draft ROW Maps</td>
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<td>Final ROW Maps</td>
<td>15Dec06</td>
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<td>Location Design Approval (LDA)</td>
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## N2 - CAPITAL CIRCLE NW/SW – US 90 to SR 20

<table>
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<th>Design Subconsultant Participation</th>
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**Total Design Contract:** $2,081,422.70 100.00% $1,242,169.45 $287,981.45

**Design MBE Goal:** $322,620.52 15.50%

**Design MBE to Date:** $360,290.93 29.00%

### Project Status:
- Public Hearing process concluded.
- Preparing environmental and engineering documents for submittal to FDOT and FHWA for review and LDA approval.
- Continuing surveying between Orange Ave and SR20.
- Beginning preliminary design activities.
- Preparing parcel sketches and legal descriptions.
N2 - CAPITAL CIRCLE NW/SW – US 90 to SR 20

Contract Financial Summary of Planned Vs. Actual Costs

UPDATED TO April 06

ACTUAL CUMULATIVE  EARLY CUMULATIVE  LATE CUMULATIVE
N2 - CAPITAL CIRCLE NW/SW – US 90 to SR 20

Activities Since Last Period:

1. Completed processing of topographic survey from Blountstown Highway to Tennessee St., including SR 20
2. Commenced survey from south of Blountstown Highway to Orange Avenue
3. Responded to Public Hearing comments.
4. Updated and submitted environmental and engineering reports, incorporating comments received at Public Hearing
5. Met and coordinated with FHWA and FDOT regarding project, including advance acquisition of Delta site
6. Coordinating with City for permit delegation to County
7. Continued the structural analysis for bridges at CSX RR and Gum Creek
8. Continued evaluation of project ponds for two scenarios: 1) regional/retrofit is included in the project, or 2) regional/retrofit if funded later in the program
9. Awaiting on-going coordination between Leon County School Board and Uncle Bob’s Storage to resolve access and storm water management issues
10. Completed negotiations on SA #3
11. Preliminary design and identification of R/W requirements is underway

Planned Activities for Next Period:

1. Continue survey, commence next phase of geotechnical activities, and other preliminary design activities
2. Continue identification of right of way requirements and production of parcel sketches and legal descriptions, for presentation to IA and authorization of R/W acquisition at September meeting
3. Coordinate with FDOT and FHWA for review and approval of reports, and Location Design Concept Acceptance
4. Complete preparations for and conduct the Public Hearing on April 4.
5. Obtain final approvals, prepare and execute agreements, and provide NTP for SA #3
6. Assist with the early acquisition of Delta site
7. Continue coordination and resolution of access and storm water management issues related to Leon County School Board and Uncle Bob’s, and Capital Hydraulics, etc
8. Complete wetland line determinations and coordinate with agencies for review

Significant Issues and Resolutions:

ISSUE
Transition south of Orange Avenue.
RESOLUTION
Full 6-lane section is the recommended alternative, and will be sent to FHWA. Reduced-width 4-lane typical section is recommended for construction to minimize impacts to Chain of Lakes, and to avoid full 6-lane construction prior to development of the approved concept in the CCSW PD&E Study.

ISSUE
Pond and mitigation alternatives.
RESOLUTION
H.W. Lochner is investigating the ponds needed for the roadway improvements, as well as the potential for any regional or retrofit ponds.
significant issues and resolutions (continued):

issue
leon county school board maintenance facility access.
resolution
lcs staff received a task authorization from the school board to begin work on joint access with uncle bobs self storage.

issue
east side frontage road - jackson bluff rd. south to u-save rental car
resolution
bp staff is working with jackson bluff townhomes developer to determine whether or not to include the frontage road.

right-of-way status report:

blueprint has begun the process of acquiring the delta parcel.
W1 - CAPITAL CIRCLE SW – Crawfordville Road to SR 20

Project Description:
Capital Circle (SR 263) between Crawfordville Road (SR 61 US 319) and Blountstown Highway (SR 20) a distance of approx. 6.7 miles. Using the Blueprint 2000 & Beyond “Project Definitions Report”, prepared by the Economic and Environmental Consensus Committee in 1999; the Lake Bradford Sector Plan, conducted by the Tallahassee/Leon County Planning Department; and based upon public input, Blueprint 2000 staff has identified and evaluated 17 alternative alignments, which are located in three corridors. Corridor 1 includes upgrading Capital Circle along the existing alignment; Corridor 2 includes constructing the proposed improvements to the south and west of the Tallahassee Regional Airport; Corridor 3 includes constructing the proposed improvements using portions of Orange Avenue, Tyson Road, Springhill Road, or a new alignment, etc. A Project Development and Environment (PD&E) Study will begin in August 2006 to evaluate and determine the future improvements.

Project Personnel:
Blueprint 2000: Planning Manager: Dave Bright
Project Manager: Paul Hiers

Contract Cost & Schedule Status:
Contract Commencement: 
Contract Completion: 
Percent of Work Performed: 0.0%

Original Contract Amount: $ 0.00
Executed Supplemental Agreements: $ 0.00
Pending Supplemental Agreements: $ 0.00
Current Contract Amount: $ 0.00
Invoiced to Date: $ 0.00
Remaining Contract Amount: $ 0.00
Percent of Contract Amount Complete:

Original Contract Time: 0 Days
Contract Time Extensions: 0 Days
Current Contract Time: 0 Days
Contract Time Expended: 0 Days
Contract Time Remaining: 0 Days
Percent Contract Time Expended:

Schedule Milestones:
Consultant Selected 26May06
Study Begins 01Aug06
W1 - CAPITAL CIRCLE SW – Crawfordville Road to SR 20

Project Status:

- Consultant Acquisition process was initiated February 19, 2006
- Currently evaluating the written proposals.
- Oral Interviews will be held on May 23, 2006
- Final selection will be made on May 26, 2006
- It is anticipated that the study will begin in early August.

Activities Since Last Period:

1. Held Pre-proposal Meeting
2. Received Proposals and began review

Planned Activities for Next Period:

1. Hold Oral Presentations/Interviews
2. Select Consultant
E3 - CAPITAL CIRCLE SE – Woodville Hwy to Crawfordville Rd

Project Description:
This project proposes to widen approximately 1.13 miles of the existing two-lane Capital Circle SE from Woodville Highway to Crawfordville Road to an ultimate multi-lane urban facility. FDOT Roadway ID: 55002000 SR 263 from MP 0.200 to MP 1.330

Project Personnel:
Blueprint 2000:
- Engineering Manager: Bill Little
- Project Manager: Gary Phillips

URS Corporation:
- Project Manager: Masoud Foroughi


- Contract Commencement: 02Feb06
- Contract Completion: 12Sep07
- Percent of Work Performed: 16.0%
- Original Contract Amount: $885,689.21
- Executed Supplemental Agreements: $0.00
- Pending Supplemental Agreements: $0.00
- Current Contract Amount: $885,689.21
- Invoiced to Date: $67,474.64
- Remaining Contract Amount: $818,214.57
- Percent of Contract Amount Complete: 7.6%
- Original Contract Time: 587 Days
- Contract Time Extensions: 0 Days
- Current Contract Time: 587 Days
- Contract Time Expended: 99 Days
- Contract Time Remaining: 488 Days
- Percent Contract Time Expended: 16.9%

Schedule Milestones:
- Submit Typical Section Package: 06Mar06
- Submit Pond Siting Report: 05Jun06
- Submit ROW Control Survey Maps: 03Jul06
- Submit Phase I Plans: 07Aug06
- Submit Pavement Design Package: 02Nov06
- Submit Pavement Design Package: 02Nov06
- Submit Phase II Plans: 11Jan07
- Submit Phase II ROW Maps: 11Jan07
## E3 - CAPITAL CIRCLE SE – Woodville Hwy to Crawfordville Rd

<table>
<thead>
<tr>
<th>Design Subconsultant Participation</th>
<th>Contract Amt</th>
<th>% of Design Contract</th>
<th>ETD</th>
<th>YTD</th>
</tr>
</thead>
<tbody>
<tr>
<td>EGS</td>
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<td><strong>Total Design Contract:</strong></td>
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<td><strong>100%</strong></td>
<td><strong>$ 67,474.64</strong></td>
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**Design MBE Goal:** $ 137,281.83 15.50%

**Design MBE to Date:** $ 0.00 0.00%
E3 - CAPITAL CIRCLE SE – Woodville Hwy to Crawfordville Rd

Activities Since Last Period:

1. Topographic data collection is complete for the entire project.
2. Right-of-Way control survey is 80% complete.
3. Continued work on pond siting analysis.
4. Evaluated the Crawfordville Road intersection design.

Planned Activities for Next Period:

1. Coordinate with utilities to locate the underground lines.
2. Complete data collection on section/property corners.
3. Stake out the alignment.
4. Submit draft pond siting report.
5. Submit the revised typical section package.
6. Submit preliminary geometric design at Crawfordville intersection.

Significant Issues and Resolutions:

ISSUE
Flea Market Tract - Linear Pond Design

RESOLUTION
Blueprint has provided URS with an estimated impervious surface area - buildings, parking areas, etc. that accounts for the future Leon County Fair Grounds development. URS will utilize the linear pond concept provided by Blueprint and design the SWMF to accommodate the future development on the remaining 85 acre parcel.

Schedule:
**E3 - CAPITAL CIRCLE SE – Woodville Hwy to Crawfordville Rd**

**Right-Of-Way Status Report:**

The Flea Market Tract is owned by the United States Forest Service (USFS). Blueprint has been working in conjunction with Leon County and COT Growth Management to either acquire or swap this 100-acre parcel of land. The purpose of the acquisition or swap would be a replacement site for the Leon County Fairgrounds. It appears that the acquisition by Leon County is the most logical and appropriate solution. To accomplish this USFS will need to present legislation to the federal government that would allow USFS to sell this site. If this legislation is approved, USFS has agreed to sell this parcel to Leon County less the land necessary for right-of-way and drainage improvements. The purchase price for Leon County will be determined by appraised value. This value will be based upon the remaining acreage; further USFS has agreed to provide Blueprint with a right-of-way and drainage easements (at no cost to Blueprint) for the E-3 project and Blueprint is proceeding with submitting an application to USFS. Note: This easement application is not subject to the federal legislation being approved; and should the land be acquired by Leon County the easement application process with USFS will be unnecessary.
E2 - CAPITAL CIRCLE SE – Woodville Highway to Tram Road

Project Description:
This project proposes to widen approximately 2.2 miles of the existing two-lane Capital Circle SE from Woodville Highway to Tram Road to an ultimate six-lane facility, mileposts 0.0 to 2.12. In addition, a transitional segment west of Woodville Highway (SR 263 MP 0.0 to approximately MP 0.2).

Project Personnel:
Blueprint 2000:
Engineering Manager: Bill Little
Project Manager: Doug Martin

DRMP:
Project Manager: John Burkett
Assistant PM: Bryant King

Contract Commencement: 20Sep05
Contract Completion: 01Sep07
Percent of Work Performed: 40.1%

Original Contract Amount: $912,692.13
Executed Supplemental Agreements: $36,924.00
Pending Supplemental Agreements: $498,938.62
Current Contract Amount: $949,616.13
Invoiced to Date: $507,966.79
Remaining Contract Amount: $441,649.34
Percent of Contract Amount Complete: 53.5%

Original Contract Time: 711 Days
Contract Time Extensions: 0 Days
Current Contract Time: 711 Days
Contract Time Expended: 205 Days
Contract Time Remaining: 506 Days
Percent Contract Time Expended: 28.8%

Design Subconsultant Participation:

<table>
<thead>
<tr>
<th>Subconsultant</th>
<th>Contract Amt</th>
<th>% of Design Contract</th>
<th>ETD</th>
<th>YTD</th>
</tr>
</thead>
<tbody>
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Total Design Contract: $912,692.13 96.12% $507,966.79 $463,364.92

Design MBE Goal: $141,467.28 15.50%
Design MBE to Date: $134,900.82 26.56%
E2 - CAPITAL CIRCLE SE – Woodville Highway to Tram Road

Project Status:

- Mainline design survey complete.
- ROW Survey substantially complete
- Natural Features Inventory ready for submittal to City
- 60% ROW Maps from Woodville to Tram submitted with legals
- Continued coordination with St. Joe for Pond Site Alternatives
- Letter of Authorization # 3 Issued.
- Phase II submittal to Blueprint to be submitted this week

Activities Since Last Period:

1. Comment resolution for Typical Section Package, Pavement Design and Control Survey.
2. Continued coordination with St Joe on Pond Site Locations
3. Production on Phase II submitted, currently in QA/QC

Planned Activities for Next Period:

1. Continue coordination with St Joe team for storm water siting
2. Begin Survey and Geotechnical work on Pond Sites
3. Submit Phase II Construction Plans for Blueprint2000
4. Submit all right of way maps for mainline due 5/10
5. Additional SUE work for 12" water, 36" FM and 42" FM
6. Prepare for Public Meeting scheduled for 6/20/06

Significant Issues and Resolutions:

**ISSUE**
Potential agreement with St. Joe for pond sites

**RESOLUTION**
Continue to work with St Joe to coordinate agreement terms and specific pond sites. Last meeting held on 5/1/2006 to outline pond siting issues Finalization for pond siting for plans submittal to FDOT and COT will be on the critical path.

**ISSUE**
Signal and design Coordination with entrance to Lakes of San Marcos with Woodville Highway

**RESOLUTION**
Coordination between Blueprint and Developer (Camden Management) to revise mast arm design to reflect improvements on Woodville Highway.
E2 - CAPITAL CIRCLE SE – Woodville Hwy. to Tram Road

Contract Financial Summary of Planned vs. Actual Costs

Right-Of-Way Status Report:

We expect to have 60% right-of-way maps, legal descriptions and sketches by May 15, 2006. These items will be presented to the IA at the June 5, 2006 board meeting. Our appraiser has begun his appraisal process. Once the appraisal process has been completed the right-of-way consultant is ready to proceed with the acquisition process.
E1 - CAPITAL CIRCLE SE – Tram Road to Connie Drive

Project Description:
The proposed 3.44-mile project along Capital Circle Southeast (US 319/SR261) extends from south of Tram Road to Connie Drive (milepost 1.931 and 5.371) in Leon County and includes expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signals, including ITS features, will be provided at six intersections: Tram Road, Shumard Oak Boulevard, Merchants Row Drive, Blair Stone Road, Orange Avenue and Old St. Augustine Road. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:
Blueprint 2000:
Engineering Manager: Bill Little
Project Manager: Marek Romanowski
Construction Manager: Garrett Martin
PBS&J:
Project Manager: Alan Rainer

Contract Cost & Schedule Status - As of 5/10/2006
Contract Commencement: 10Jan05
Contract Completion: 02Oct07
Percent of Work Performed: 38.7%
Original Contract Amount: $30,796,339.34
Executed Supplemental Agreements: $5,800,613.15
Pending Supplemental Agreements: $137,400.00
Current Contract Amount: $36,596,952.49
Invoiced to Date: $14,166,399.00
Remaining Contract Amount: $22,430,553.49
Percent of Contract Amount Complete: 38.7%
Original Contract Time: 995 Days
Contract Time Extensions: 145 Days
Current Contract Time: 1140 Days
Contract Time Expended: 485 Days
Contract Time Remaining: 655 Days
Percent Contract Time Expended: 42.5%

Schedule Milestones:
Intergovernmental Agency (IA) Approval 20Sep04
Execute Contract 22Dec04
Notice to Proceed 10Jan05
Right of Way Acquisition, Phase 1 01May05
Right of Way Acquisition, Phase 2 01Sep06
60% Design Submission - Segment I 28Feb05
90% Design Submission - Segment II 15Apr05
Final Design Submission - Segment II 25Jul05
90% Design Submission - Segment IV 30Aug05
90% Design Submission - Segment III 05Oct05
90% Design Submission - Segment I 14Feb06
Final Design Submission - Segment IV 24May06
Final Design Submission - Segment III 15Jun06
Final Design Submission - Segment I 17May06
Contract Completion 25Jan08
E1 - CAPITAL CIRCLE SE – Tram Road to Connie Drive

<table>
<thead>
<tr>
<th>Design Subconsultant Participation</th>
<th>Contract Amt</th>
<th>% of Design Contract</th>
<th>ETD</th>
<th>YTD</th>
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Total Design Contract: $ 2,017,600.00 5.52% $ 1,749,625.07 $ 467,879.88

Design MBE Goal: $ 312,728.00 15.50%
Design MBE to Date: $ 293,057.11 16.75%

CONSTRUCTION:

Total Construction Contract: $34,579,352.49 Const. Invoiced to Date: $12,416,733.93
Const. MBE Invoice to Date: $747,528.79

Construction MBE Goal: $ 7,261,664.02 21.00%
Construction MBE to Date: $ 6.02%

Please Note: The state-wide certified MBE contractor, ‘Gator Boring’ has been removed from the City of Tallahassee’s list of locally certified MBE firms (as of 2005). This resulted in the Gator’s original contract amount of $329,372.20 being removed from the construction MBE participation amount.
E1 - CAPITAL CIRCLE SE – Tram Road to Connie Drive

Project Status:
Erosion Control and Clearing and Grubbing work is complete from Tram Road to north of Monday Street. The EMP conditional permit for Segment 2 has been granted on October 31, 2005. Segment 2B EMP permit conditions have been satisfied and full permit for Segment 2 is in effect as of April 20, 2006. Conditional permit to place fill on Segment 3 has been granted by COT and DEP. Design of Segments 1, 3 and 4 is more than 90% complete. All comments made by Blueprint and PW have been addressed and the design work on final plans is near completion. The EMP permits for Segments 3 and 4 have been applied for. The permit for Segment 1 has been obtained on April 24, 2006. Placing of fill on Segments 2B and 3 is in progress. Work on COT Water Utility 30” Sanitary Bypass (WP 1) has been completed. COT Utility relocation permit has been obtained for Segments 1, 3 and 4. Utility relocation permit has been obtained from Leon County for Tram Road widening sections (east and west of CCSE). Utilities have been adjusted on Segment 2. Work on re-use water line installation is in progress. Placement of COT Water Utility portable waterline and storm drainage system is near completion between Tram Road and Blairstone Road. Structural asphalt has been placed on Southbound lanes between Tram Road and Merchants Row Boulevard in the week of January 17th. Structural asphalt on Northbound lanes on this section was completed on April 28. No major erosion control, safety, or maintenance of traffic issues to date.

The temporary traffic signals have been installed at Merchants Row intersection, some temporary striping put down, and traffic has been switched over to the final CCSE Southbound lanes between Tram Road and Merchants Row Boulevard on February 6th. Drainage pipe placement and milling of the existing asphalt is now being done on Northbound lanes between Tram Road and Merchants Row Boulevard. The DRB Meeting has been held on April 18th.

Activities Since Last Period:
1. The work on final (100%) plans for Segment 4, 3, and 1 continued. The permitting plans for Segments 4 and 3 are being reviewed by GM.
2. EMP permit for Segment 1 was obtained on 4/24/06.
3. The DB Team received utility relocation permit for Segment 1 from COT and Leon County.
4. Blueprint coordinated permit conditions for Segment 3 with COT and SouthWood.
5. Blueprint and DB Team provided revisions to Segment 4 Linear Infrastructure Variance and the LIV was approved by the City Manager on 5/10/06.
6. Hauling and compacting of embankment material continued on Segments 2 and 3 as per fill permit.
7. Drainage work, potable water installation in Segment 2, completion of grading and base course on CCSE northbound lanes between Tram Road and Drayton Drive.
8. Structural asphalt placed on northbound lanes between Tram Road and Merchants Row Boulevard.

Planned Activities for Next Period:
1. Conduct design progress meeting and CEI meeting.
2. Continue working towards 100% plans on Segments 1, 3 and 4. Blueprint to review final plans and forward them to COT PW for review and release for construction.
3. Continue to work on EMP permit conditions for Segment 3, and coordinate ponds design/construction effort on Segment 3 with SouthWood and COT.
4. Adjust MOT plans for Segment 2B.

Construction Activities
1. Place embankment material and base course on Seg. 2 between Drayton Dr. and Barcelona Ln.
2. Complete drainage work on Segment 2B and continue utility relocations on Segments 1, 3 and 4.
3. Placement of sod to cover completed embankment areas.
E1 - CAPITAL CIRCLE SE – Tram Road to Connie Drive

Significant Issues and Resolutions:

ISSUE
1. Right-of-way and easement issues with COT Electric Utility.
2. Permitting.

RESOLUTION
Re. pt.2: Received approval of design and mitigation measures for Canopy Road and High Quality Successional Forest at the intersection of Old St. Augustine Road and CCSE. EMP permit conditions for Segment 3 are nearing completion. Interim drainage easement south of Tram Road has been provided by SouthWood to facilitate EMP permit processing independently of the approval of SouthWood SFMP by the City. Linear Infrastructure Variant for Segment 4 has been approved on 5/10/06.
E1 - CAPITAL CIRCLE SE – Tram Road to Connie Drive

DB Team Financial Summary of Planned Vs. Actual Costs

![Graph showing financial summary]

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<thead>
<tr>
<th>WORK PLANNED</th>
<th>PLANNED START</th>
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E1 - CAPITAL CIRCLE SE – Tram Road to Connie Drive

Right-Of-Way Status Report:

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1. 13 parcels at Tram Road and Capital Circle SE have been acquired. In addition, the relocation process is also underway and should be completed in the near future.
   a. Property management issue: One house needs to be demolished and we have contracted with a consultant to manage the demolition.
C0 - CAPITAL CASCADES TRAIL - Master Plan

Project Description:
This six mile long project area is commonly referred to as Capital Cascade Trail. It is Blueprint 2000 Map Area 3, a corridor along the St. Augustine Branch (SAB) from Tennessee Street to the SABs confluence with the Central Drainage Ditch (CDD) and then downstream along the CDD to its confluence with Munson Slough.

Project Personnel:

<table>
<thead>
<tr>
<th>Blueprint 2000</th>
<th>Planning Manager</th>
<th>David Bright</th>
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<tbody>
<tr>
<td></td>
<td>Project Manager</td>
<td>Gary Phillips</td>
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<td>Genesis</td>
<td>Project Manager</td>
<td>Mark Llewellyn</td>
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<table>
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<tr>
<td>Contract Completion:</td>
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<tr>
<td>Percent of Work Performed:</td>
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| Original Contract Amount: | $ 1,399,282.35 |
| Executed Supplemental Agreements: | $ 133,639.38 |
| Pending Supplemental Agreements: | $ 0.00 |
| Current Contract Amount: | $ 1,532,921.73 |
| Invoiced to Date: | $ 1,511,157.01 |
| Remaining Contract Amount: | $ 21,764.72 |
| Percent of Contract Amount Complete: | 98.6% |

| Original Contract Time: | 548 Days |
| Contract Time Extensions: | 539 Days |
| Current Contract Time: | 1087 Days |
| Contract Time Expended: | 916 Days |
| Contract Time Remaining: | 171 Days |
| Percent Contract Time Expended: | 87.12% |
### Design Subconsultant Participation:

<table>
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<tr>
<th>Subconsultant</th>
<th>Contract Amt</th>
<th>% of Design Contract</th>
<th>ETD</th>
<th>YTD</th>
</tr>
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<tr>
<td><strong>EGS</strong></td>
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Total Design Contract: $ 1,532,921.74 100.00% $ 1,511,157.01 0.00

### Design MBE Goal:

- $ 237,602.87 15.50%

### Design MBE to Date:

- $ 222,687.91 14.74%

### Schedule Milestones:

- Complete Draft Storm Water Master Plan: 31Jul05
- Finalize Stormwater Master Plan for TCC, CAC and IA action: 19Sep05
- Complete Final project report & Tech Appendix: 30Sep05
- Complete Draft Storm Water Master Plan: 31Jul05
- Finalize Stormwater Master Plan for TCC, CAC and IA action: 19Sep05
- Complete Technical Report 2: 12Feb06
- 100% Control Survey-Final Submittal: 28Mar06
- Complete Technical Report 3: 13Apr06
C0 - CAPITAL CASCADES TRAIL - Master Plan

Project Status:
Project is in Phase 1, Master Plan Development. There are five tasks identified on the scope.
Task 1 - Data Collection 100% Complete
Task 2 - Existing Stream Hydraulics Analysis 100% Complete
Task 3 - Comprehensive Corridor Master Plan 100% Complete
Task 4 - Public Information Program 100% Complete
Task 5 - Documentation 98% Complete

Phase 2 and Master Plan Expansion Tasks to be scoped and LOAs issued.

Activities Since Last Period:
1. Completed Gadsden Street Closure Traffic Volume Impacts Study
2. BP issued Letter of Authorization (LOA) for Master Plan Expansion Activities- Supplemental #5.
3. Continuing to coordinate with COT Remediation Project on channel improvement and fair-share costs via JPA
4. Finalized Technical Report 3 and provided replacement pages and technical addendum
5. Reviewing Scope and Fee Proposal for Segment 2 Design and Permitting and negotiating hours
6. Submitted revised 100% Control Survey for review and approval

Planned Activities for Next Period:
1. Begin work on Master Plan Expansion Activities including Cultural Resource Assessment, FEMA (LOMR), Karst Analysis and Survey
2. Tasks 1 and 5 from Master Plan Expansion will be delayed until additional design work for Segment 2 is completed.
3. BP will issue LOA Supplemental #6 for Segment 2 Design and Permitting

Significant Issues and Resolutions:

ISSUE
Segment 2 Coordination with Remediation Project

RESOLUTION
Blueprint and COT continuing coordination of activities. A Joint Project Agreement(JPA) has been developed for the Design/Build of the 16’ X 7’ box culvert between CSX bridge trestle and the South Monroe double 10’ X 5’ box culvert. BP legal is currently reviewing the revised version for submittal back to COT.

ISSUE
FEMA Flood Map Amendment for the Existing Conditions (Segments 1, 2 and 3).

RESOLUTION
Supplemental #5 has been approved. Expanded Master Plan Activities Kick-Off meeting was held on May 9, 2006 and CDM is proceeding with developing LOMR

ISSUE
Jurisdictional Severance

RESOLUTION
BP is putting together a package of information and recommendations to present to DEP Branch and Policy Office including:
- Identifying effects of flow upstream/downstream
- Identifying impacts to the Hydroperiod of severed wetlands
- Calculating area of wetlands lost/gained
- Calculating increase/decrease of impervious area
- Researching examples of administrative vs. physical severance
C0 - CAPITAL CASCADES TRAIL - Master Plan

Contract Financial Summary of Planned vs. Actual Costs with Time Extension

[Graph showing data collection, existing condition model task, and master plan development with actual, early, and late cumulative costs updated to April 06.]
Right-Of-Way Status Report:

1. There are several parcels near Myers Park that Blueprint and TPL are attempting to purchase for stormwater retention. At present Greg Chelius with TPL has had discussions with the property owner and they indicated their willingness to sell property. Blueprint has had the property appraised and are working through TPL and the property owner in an attempt to purchase this property in the near future. The property owner is currently having this property appraised.

2. Demolition of the house on the acquired property at FAMU Way is complete.
ECO - CAPITAL CASCADES TRAIL – Expanded Master Plan

Project Description:
The project corridor extends along the St. Augustine Branch (SAB) from Tennessee Street to the SABs confluence with the Central Drainage Ditch (CDD) and then downstream along the CDD to its confluence with Munson Slough, a total length of approximately 4.25 miles with 8,380 acres of total drainage area.

Project Personnel:

<table>
<thead>
<tr>
<th>Blueprint 2000:</th>
<th>David Bright:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Blueprints</td>
<td>Planning Manager</td>
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<tr>
<td>Gary Phillips:</td>
<td>Gary Phillips</td>
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<tr>
<td>Genesis:</td>
<td>Mark Llewellyn:</td>
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<td></td>
<td>Project Manager</td>
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Contract Cost & Schedule Status:

| Contract Commencement: |  |
| Contract Completion:   |  |
| Percent of Work Performed: | 0.0% |
| Original Contract Amount: | $ 402,124.77 |
| Executed Supplemental Agreements: | $ 0.00 |
| Pending Supplemental Agreements: | $ 0.00 |
| Current Contract Amount: | $ 0.00 |
| Invoiced to Date: | $ 0.00 |
| Remaining Contract Amount: | $ 0.00 |
| Percent of Contract Amount Complete: |  |
| Original Contract Time: | TBD Days |
| Contract Time Extensions: | 0 Days |
| Current Contract Time: | 0 Days |
| Contract Time Expended: | 0 Days |
| Contract Time Remaining: | 0 Days |
| Percent Contract Time Expended: | 0% |

Schedule Milestones:

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<td>Letter of Authorization Executed</td>
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### EC0 - CAPITAL CASCADES TRAIL – Expanded Master Plan

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<th>Design Subconsultant Participation:</th>
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<th>YTD</th>
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<td><em>Reduce Peak Stage in Lower Pond and Interim Improvements in Segment 1</em></td>
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Total Design Contract: $ 402,124.77 100.00% $ 0.00 $ 0.00

**Design MBE Goal:** $15.50%

**Design MBE to Date:** $0.0%

**Project Status:** Project is in Phase 2, Expanded Master Plan Development. There are five tasks identified in this scope.

- **Task 1 – Reducing Peak Stage/Analyze Effects Downstream** 0% Complete
- **Task 2 – Expanded Karst Features Analysis – Segments 3 and 4** 0% Complete
- **Task 3 – Additional Cultural Resource Assessment – Segments 3 and 4** 0% Complete
- **Task 4 – FEMA LOMR** 0% Complete
- **Task 5 – Interim Improvements for Segment 1 Feasibility Analysis** 0% Complete
C2 - CAPITAL CASCADES TRAIL – Segment 2

Project Description:
Within the Capital Cascade Trail, Segment 2 is from Lafayette St. to South Monroe Street

Project Personnel:

Blueprint 2000:  
David Bright:  Planning Manager
Gary Phillips:  Gary Phillips

Genesis:  
Mark Llewellyn:  Project Manager

Contract Cost & Schedule Status:

Contract Commencement:
Contract Completion:
Percent of Work Performed:  0.0%

Original Contract Amount: $ 0.00
Executed Supplemental Agreements: $ 0.00
Pending Supplemental Agreements: $ 0.00
Current Contract Amount: $ 0.00
Invoiced to Date: $ 0.00
Remaining Contract Amount: $ 0.00
Percent of Contract Amount Complete:

Original Contract Time:  0 Days
Contract Time Extensions:  0 Days
Current Contract Time:  0 Days
Contract Time Expended:  0 Days
Contract Time Remaining:  0 Days
Percent Contract Time Expended:

Schedule Milestones:

Fee Proposals:  28Mar06
Fee Negotiations:  05May06
Anticipated NTP:  24May06
OTHER

Sensitive Land Acquisitions

1. In conjunction with the Florida Communities Trust (FCT) Blueprint has recently begun discussions/negotiations with the owner of a 168 tract of land at the Headwaters of the St. Marks. This parcel is being identified as the Booth II Parcel. The owner is obtaining an appraisal on this parcel. Once his appraisal has been completed discussion/negotiations will continue.