

BLUEPRINT 2000 & BEYOND

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GEC – GENERAL ENGINEERING CONSULTANT

Key Personnel:

Program Manager: Jerry Oshesky – The LPA Group
 Engineering Manager: Bill Little – Jacobs

Contract Cost & Schedule Status – Contract 597

Original Contract Amount:	\$2,341,236.00
Fiscal Year Re-Authorization	\$1,874,777.87
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$4,216,008.87
Invoiced to Date:	\$1,969,842.57
Remaining Contract Amount:	\$2,570,017.33
Percent of Contract Amount Complete:	61.0%

MBE/DBE Participation:	Contract Amt	% of GEC Contract	ETD
Moore Bass Consulting <i>Stormwater & Landscaping</i>	\$ 75,667	1.79	\$ 33,407
Pope Environmental <i>Environmental Services</i>	\$115,342	2.74	\$ 60,688
OLH International <i>Program Controls</i>	\$557,461	13.22	\$495,298
Katherine Beck Consulting <i>Government Relations</i>	\$ 25,000	0.59	\$ 4,650
Quest Corporation of America <i>Public Involvement</i>	\$121,958	2.89	\$101,282
Uzzell Advertising <i>Public Relations, Web Maint.</i>	\$ 82,405	1.95	\$ 69,974
Welch & Ward Architects <i>Architecture, Recreation Facilities</i>	\$ 8,000	0.18	\$ 0
Totals	\$985,845	23.38%	\$765,299
	MBE Participation to date	29.78%	

Activities Since Last Period:

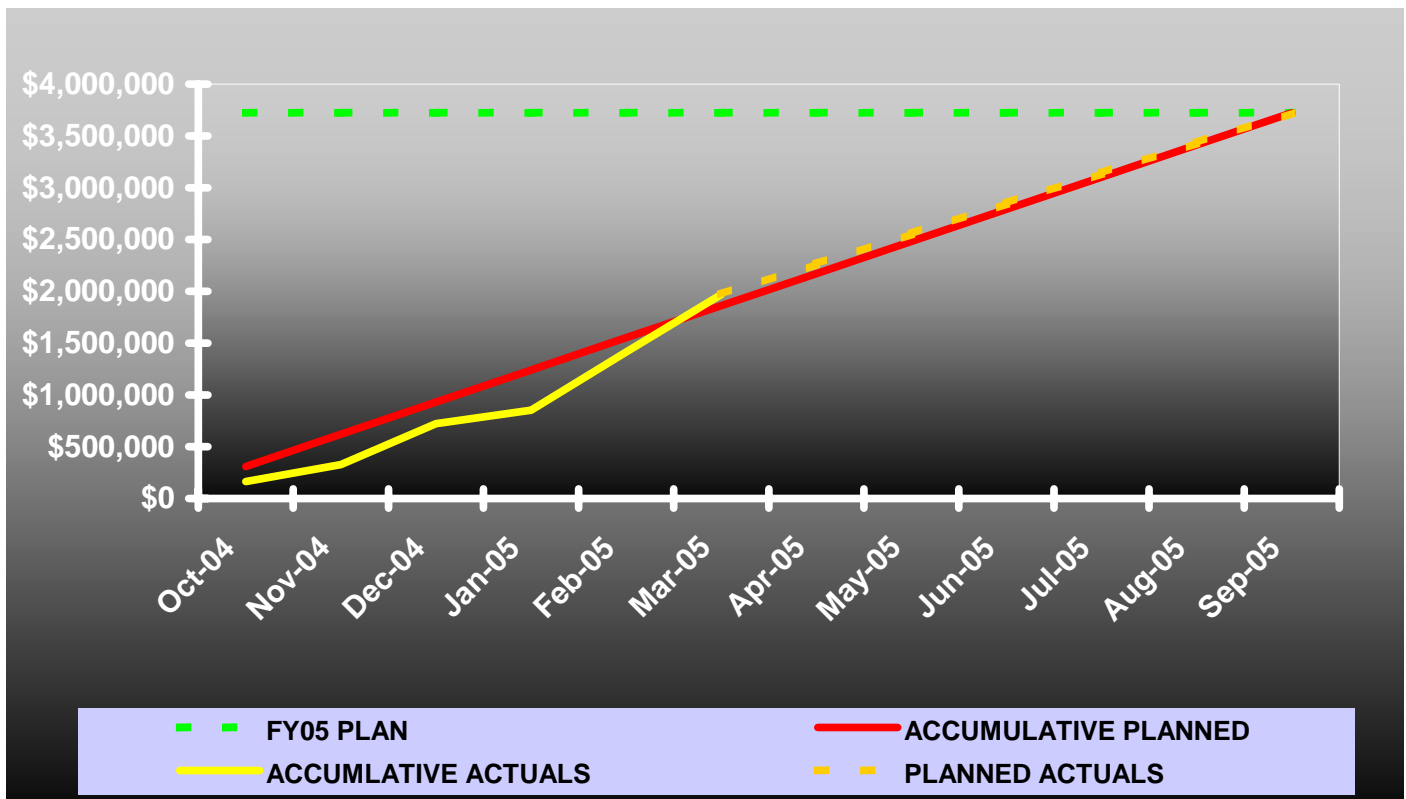
1. Participated in Corporate Review with Directors in Columbia
2. Participated in Technical Review for CCSE (W –T) Consultant Selection
3. Continued Significant Coordination Efforts for Utility JPAs on CCSE
4. Participated in CAC Meeting
5. Participated in TCC Meeting
6. Assisted with Southwood coordinated for CCSE groundbreaking and stormwater agreements
7. Prepared for May 16 IA Meeting
8. Participated in May 3 Groundbreaking ceremony for CCSE

GEC – GENERAL ENGINEERING CONSULTANT

Planned Activities for Next Period:

1. Coordination with Southwood for SFMP Approval
2. Assist with coordination of CCSE contract (T – C)
3. Continued Assistance with CCNW Contract
4. Continued active coordination with FDOT
5. Assist with contract execution for CCSE (W -T)
6. Assist with preparation for selection on next section of CCSE (C – W)

GEC Contract Financial Summary of Planned Vs. Actual Costs – FISCAL YEAR 2005



GEC – PUBLIC INVOLVEMENT

Activities Since Last Period:

- ❖ Held E1-CCSE Public Workshop (4/20)
- ❖ Held N2-CCNW/SW PAG Meeting (4/21)
- ❖ Held E1-CCSE Groundbreaking Ceremony (5/3)
- ❖ Developed IA info Agenda Item for the website award
- ❖ Developed exhibits and slides for IA Agenda Items
- ❖ Supermajority vote Public Hearings at City (5/27) & County (5/26) Commission Mtgs. and IA Mtg. (5/16)
- ❖ Scoping Mtg. for E2-CCSE Public Involvement (5/17)
- ❖ Attended E1-CCSE Pre-Con Mtg. (5/2)



Notification and Coordination for:

- ❖ Change in venue for 5/16/05 IA Meeting from County to City Chambers

Planned Activities for Next Period:

- ❖ Development of presentation for Santa Rosa County Chamber of Commerce
- ❖ Notification and Coordination for N2-CCNW/SW Alternatives Public Workshop (6/30)
- ❖ Mail out of N2-CCNW/SW Newsletter #3 (6/7)
- ❖ Development of E1-CCSE construction web page (problems with cotfile1 server have delayed development)
- ❖ Development and mail-out of E1-CCSE fact sheet and contact information sheet
- ❖ Press Releases announcing land acquisitions for Copeland Sink, State Lands, Phipps property and Lex Thompson properties
- ❖ Internal briefing on “Life During Construction” to address procedures related to construction activities
- ❖ Development of E2-CCSE database

Significant Issues and Resolutions:

ISSUE:

Problems with COTFILE1 server continue to cause loss of data and time spent with work-around solutions.

RESOLUTION:

None at this time

ISSUE:

No longer have internal ISS person to assist with computer related problems

RESOLUTION:

None at this time

C0 – CAPITAL CASCADE TRAIL – Master Plan

Project Description:

This six mile long project area is commonly referred to as Capital Cascade Trail. It is Blueprint 2000 Map Area 3, a corridor along the St. Augustine Branch (SAB) from Tennessee Street to the SABs confluence with the Central Drainage Ditch (CDD) and then downstream along the CDD to its confluence with Munson Slough.

Project Personnel:

Blueprint 2000 Staff:	Planning Manager:	David Bright
	Project Manager:	Ed Ringe
Genesis Group Staff:	Project Manager:	Mark Llewellyn

Contract Cost & Schedule Status - Agreement No. 533/Authorization 1 – AS OF 18May05

Contract Commencement:	30SEP03
Contract Completion:	30SEP05
Percent of Work Performed:	90%

Original Contract Amount:	\$1,399,282.35
Executed Supplemental Agreements:	\$ 43,477.13
Pending Supplemental Agreements:	\$ 0
Current Contract Amount:	\$1,442,759.48
Invoiced to Date:	\$1,336,166.65
Remaining Contract Amount:	\$ 106,592.83
Percent of Contract Amount Complete:	92.6%

Original Contract Time:	548 Days
Contract Time Extensions:	183 Days
Current Contract Time:	731 Days
Contract Time Expended:	590 Days
Contract Time Remaining:	141 Days
Percent Contract Time Expended:	80.7%

Schedule Milestones:

Complete Draft Storm Water Master Plan:	31JUL05
Finalize Stormwater Master Plan for TCC, CAC and IA action	19SEP05
Complete Final project report & Tech Appendix	30SEP05

Project Status:

Project is in Phase 1, Master Plan Development. There are five tasks identified on the scope.

Task 1 - Data Collection	100% Complete
Task 2 - Existing Stream Hydraulics Analysis	99% Complete
Task 3 - Comprehensive Corridor Master Plan	93% Complete
Task 4 - Public Information Program	88% Complete
Task 5 - Documentation	92% Complete

Phase 2, Tasks to be scoped and assigned as determined. Not established.

C0 – CAPITAL CASCADE TRAIL – Master Plan

Activities Since Last Period:

1. Comments on Technical Report 2 were received from the City and County (4/20/05), Blueprint (4/28/05), and CDM (5/6/05)
2. Comments on Technical Report 3 were received from the City (4/28/05), County (4/26/05), Blueprint (4/28/05), and CDM (5/6/05).
3. Met with TCC Subcommittee on May 2 to review the Alternatives Analysis comments.
4. Comments were reviewed and based on the project complexities and comments received a decision was made to postpone having the complete project concept acceptance item from the May IA agenda to the September IA meeting
5. Informational Status only at the 5/02/05 TCC Meeting.
6. Informational Status only at the 5/05/05 CAC Meeting
7. Received a “no review” response from the Division of Historic Resources on 4/18/05.
8. Prepared the Final Draft of the Segment 0 Conceptual Site Plan and Conceptual Opinion of Probable Cost.
9. Informational Status only at the 5/16/05 IA Meeting.

Planned Activities for Next Period:

1. Resubmit Technical Report 2 on 5/27/05 (Review comments due 6/20/05)
2. Resubmit Technical Report 3 on 6/10/05 (Review comments due 6/27/05)
3. Finalize the Segment 2 Scope of Services. Scope to include the Segment 4 Scope of Services for Historic Resources Analysis and Karst Features Analysis.
4. Schedule and conduct a site inspection with CSX (date to be determined).
5. Schedule and conduct a project overview and site inspection with FDEP, ACOE and EPA to consider severing jurisdiction (date to be determined).
6. Continued coordination with the City regarding the contamination cleanup. Prepare for the 7/11/05 TCC and the 7/14/05 CAC Meetings.
7. Coordination with City Growth Management regarding the Existing Conditions Model and Natural Features Inventory submittal.

Significant issues and resolutions

Issue: Leon High School - Segment 0

Resolution: Follow up meeting with Bill Montford regarding his preferred concept and associated cost. Improvements at Leon High School will only be effective if modifications to Franklin Boulevard are completed also.

Issue: Need to obtain formal City and County acceptance of the Existing Conditions Stormwater Model and lack of progress on COT Growth Management review of the Draft Natural Features Inventory.

Resolution: Blueprint will request formal acceptance from the City and County of the ECM and follow-up with COT-GM on review of draft NFI.

C0 – CAPITAL CASCADE TRAIL – Master Plan

Significant issues and resolutions (*continued*)

Issue: Segment 3 – Preferred Alternative Extent of Work

Resolution: Blueprint to schedule and conduct a meeting with the EECC and John Buss to discuss the original intent and to provide specific insight to the expansion of improvements in Segment 3.

Issue: Segment 2 Contamination Clean Up Coordination

Resolution: Maintain close coordination with the City and with URS regarding the schedule and site reclamation. Status is project is behind schedule and clean-up is significantly over budget. Special attention should be given to the channel section between the R/R Bridge and South Monroe.

Issue: Supplemental Services Request for Historic Resources and Karst Features Analysis for Segment 4 and FEMA Flood Map Amendment for the Existing Conditions (Segments 1, 2 and 3).

Resolution: Complete the required Scope of Work for review by Blueprint and the City. This will be included as part of the Segment 2 Design Scope of Work.

Issue: Project Cost Estimate Differences

Resolution: Address the cost variances between the original EECC costs, the Blueprint Concept Report costs and the Genesis Opinion of Probable Cost. Prepare justification for whatever costs used in the Blueprint Budget.

Issue: CSX Railroad Coordination

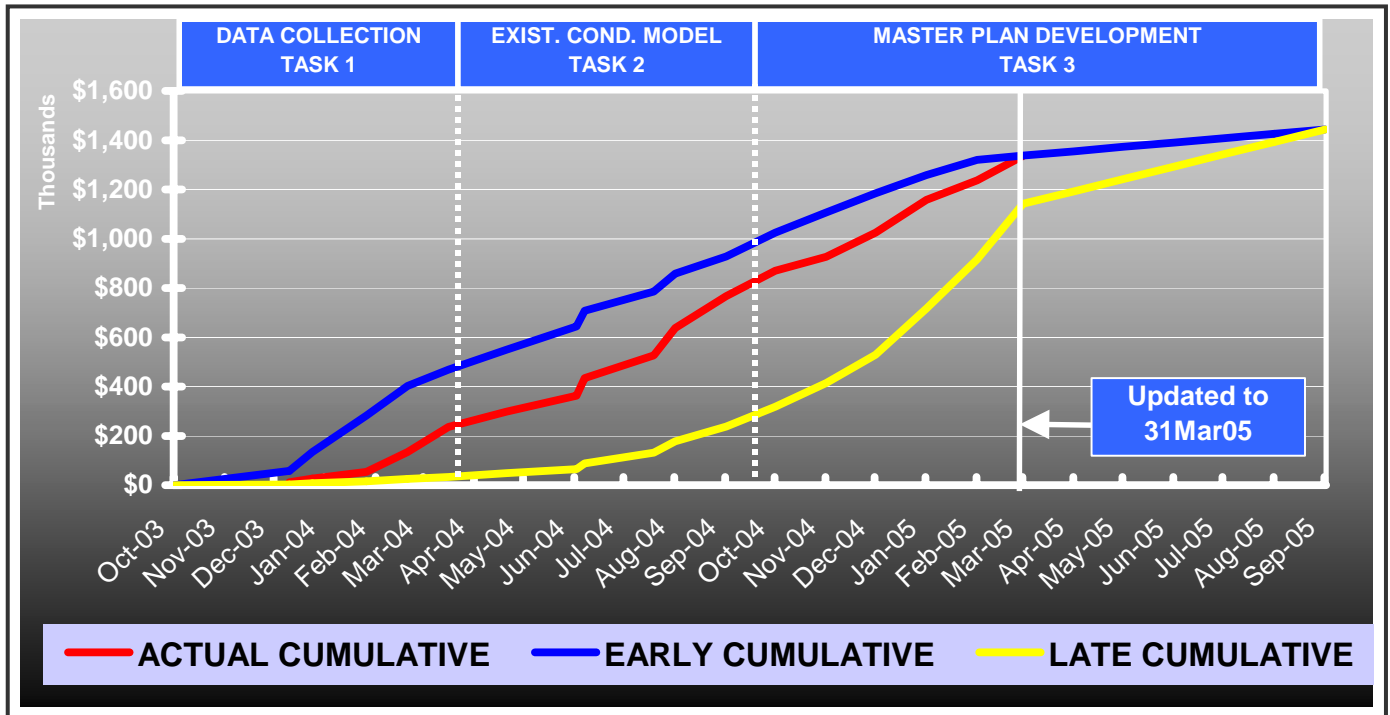
Resolution: Schedule a meeting in Tallahassee with the appropriate staff to expedite the permitting process. Meeting to include City and possibly County representatives.

Issue: Coordination with DMS regarding Segment 2 parking improvements and Operation and Maintenance Requirements.

Resolution: Blueprint will schedule and conduct the necessary meeting with the appropriate individuals and coordinate and follow up findings with City (and County).

C0 – CAPITAL CASCADE TRAIL – Master Plan

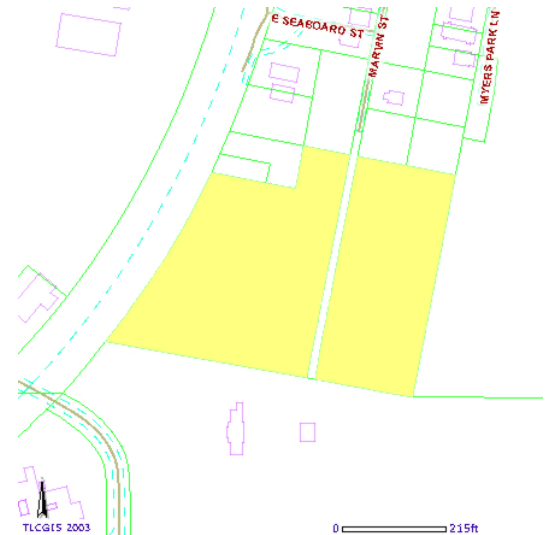
Contract Financial Summary of Planned Vs. Actual Costs with Time Extension



C0 – CAPITAL CASCADE TRAIL – Master Plan

Right-Of-Way Status Report

1. Blueprint is working towards acquiring a .11 Ac. Tract of land on Van Buren Street needed for Capital Cascade Trail (Seg. 3). At the current time, the appraisal has been completed and the property owners have agreed to sell this property. Blueprint and the City Attorney's Office are currently working to clear the title and proceed with the acquisition.
2. There are several parcels near Myers Park that Blueprint and TPL are attempting to purchase for stormwater retention. At present Greg Chelius with TPL has had discussions with the property owner and they indicated their willingness to sell property. Blueprint is currently having the property appraised. We will proceed with the purchase of this property in the near future.



3. Blueprint purchased a residential property at 218 FAMU Way within our land banking program for Capital Cascade Trail. Blueprint was able to secure this property at the appraised value.



E1 – CAPITAL CIRCLE SOUTHEAST – Tram Rd. to Connie Dr.

Project Description:

The proposed 3.44-mile project along Capital Circle Southeast (US 319/SR261) extends from south of Tram Road to Connie Drive (milepost 1.931 and 5.371) in Leon County and includes expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signals, including ITS features, will be provided at six intersections: Tram Road, Shumard Oak Boulevard, Merchants Row Drive, Blair Stone Road, Orange Avenue and Old St. Augustine Road. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:

Blueprint 2000 Engineering Manager: Bill Little
Blueprint 2000 Project Manager: Marek Romanowski

Contract Cost & Schedule Status:

Contract Commencement:	01/10/05 (NTP)
Contract Completion:	10/01/07 (995 days)
Percent of Work Performed:	6.6%
Original Contract Amount:	\$30,796,339.34
Executed Supplemental Agreements:	\$90,000.00
Pending Supplemental Agreements:	\$5,159,442.60
Current Contract Amount:	\$30,886,339.34
Invoiced to Date:	\$2,050,303.53
Remaining Contract Amount:	\$28,836,035.81
Percent of Contract Amount Complete:	11%
Original Contract Time:	995 Days after NTP

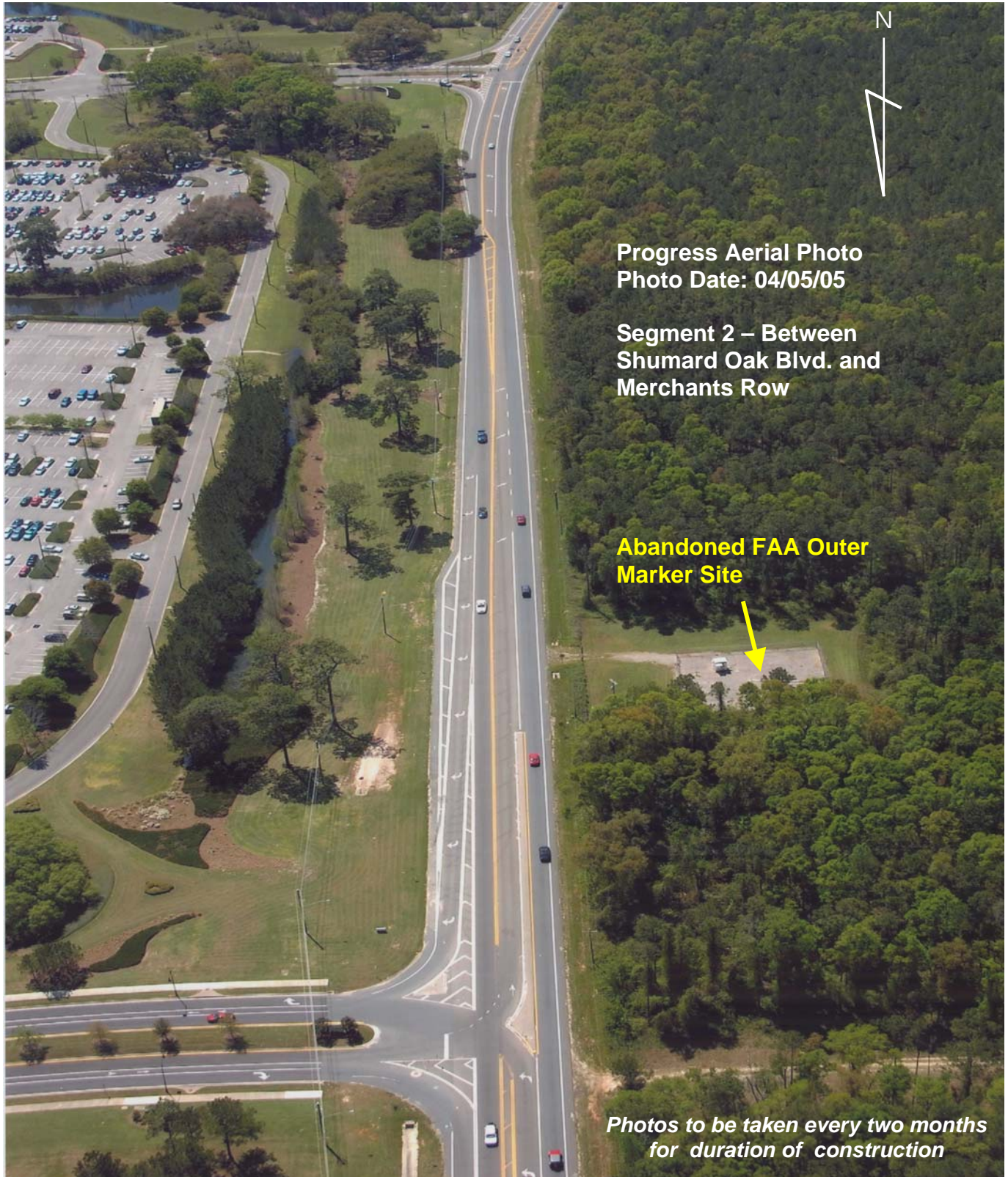
Schedule Milestones:

Intergovernmental Agency (IA) Approval	09/20/04
Execute Contract:	12/22/04
Notice to Proceed:	01/10/05
Right of Way Acquisition, Phase 1	05/01/05
Right of Way Acquisition, Phase 2	09/01/06
60% Design Submission – Segment I	02/28/05
90% Design Submission – Segment II	04/15/05
90% Design Submission– Segment III	05/12/05
90% Design Submission– Segment IV	08/08/05
Final Design Submission – Segment II	05/09/05
Final Design Submission– Segment I, III	06/24/05
Final Design Submission– Segment IV	09/20/05
Contract Completion	10/01/07

Project Status:

90% Submittal Phase for Seg. 2 – plans, review comments and release of plans for construction.
 CPM Schedule update through 30 April, 2005 in progress.
 COT Water/Sewer Utility Joint Project Agreement is being finalized.
 Utility Coordination in progress.

E1 – CAPITAL CIRCLE SOUTHEAST – Tram Rd. to Connie Dr.



E1 – CAPITAL CIRCLE SOUTHEAST – Tram Rd. to Connie Dr.

Activities Since Last Period:

1. BP2K conducted the review of the 90% plans for Seg 2 submitted by the DB Team. The review was completed and the comments forwarded to the DB Team on 5/13/05.
2. The DB Team and BP2K continued coordination with COT Water and Sewer Utility regarding JPA. Supplemental Contract (SA) No. 1 for design of relocation and addition of water and sanitary sewer facilities is complete, SA 2 for construction of same is in progress. COT Water Utility budget for the additional Utility Work was approved by the IA on 4/27/05, including construction fee proposal of \$5,153,175.00 submitted by the DB Team.
Additional 100 calendar days project extension was also requested. The cost of the additional Utility Work will be borne by COT Water/Sewer Utility (no cost to BP2K).
3. BP2K reviewed the Typical Section and Pavement Design Packages and submitted them to FDOT for review and forwarding to MPO.
4. Public information meeting was held on 4/20/05.
5. Preconstruction conference for Segment 2 (Tram Rd to Barcelona) was held on 5/02/05
6. Ground breaking ceremony was conducted on 5/03/05.
7. JPA with FDOT and Blueprint executed 5/12/05.

Planned Activities for Next Period:

1. Conduct design progress meeting and CEI meeting.
2. Finalize JPA and Supplemental Agreement No. 2 (construction) for additional COT Sewer/Water Utility Work.
3. The DB Team will complete design survey and geotech and continue to work toward the 90% plans for Segments 1, 3 and 4.
4. Provide updated roadway plans and schedules to utility companies.
5. Begin construction of 30" sanitary sewer bypass at Riggins Road and start clearing and grubbing operations in Segment 2.

Construction Update:

1. All CEI Staff for DB Team are on-board – J.W. Hunter
2. Construction trailer on-site
3. Computers and Electric to be set up at trailer
4. Dispute Review Board Contract being circulated for approval.

Significant issues and resolutions

1. Right-of-way and easement issues with COT Electric Utility.
2. Canopy Road: intersection of CCSE / Old St. Augustine Road.
3. Additional JPA for COT Water/Sewer Utility Work to be done under the contract.
4. Permitting.

E1 – CAPITAL CIRCLE SOUTHEAST – Tram to Connie

Right-Of-Way Status Report (Connie to Centerview)

As of May 16, 2005

CLOSED - (IN POSSESSION)	21
SECURED THROUGH O/T	12
DONATION (ST. JOE)	1
NEGOTIATING/PREPARING FOR SUIT	0
TOTAL PARCELS ON PROJECT	34

1. There are 13 parcels at Tram Road and Capital Circle SE which will require right of way acquisition and/or relocation services. These parcels are privately owned and the right of way maps are complete. These maps and the Resolution were presented to the IA at the January 31, 2005 meeting. The Resolution was approved authorizing Blueprint to begin the acquisition process. At this time, Blueprint is having these parcels appraised and the acquisition/relocation process is underway.



2. In addition to the right of way acquisition currently being secured by the City of Tallahassee, the Southwood Property being donated within the JPA, and the parcels at Tram Road, there were also several tracts of land and right of way needed from the State of Florida. These state lands were secured in April. Blueprint expects the donated property from Southwood by Mat 15, 2005.



E1 – CAPITAL CIRCLE SOUTHEAST – Tram to Connie

Right-Of-Way Budget

Total Right-of-Way Budget	\$ 9,000,000
Connie to Centerview (Estimate)	\$ 3,500,000
Remaining Budgeted (Centerview to S. of Tram)	\$ 5,500,000

N2 – CAPITAL CIRCLE NW/SW – EPD&E Study

Project Description:

The EPD&E Study limits for this 2.9 mile project extend from US 90/SR 10 (Tennessee Street) to Orange Avenue. Preliminary design of multilane improvements to Capital Circle NW/SW will extend from Tennessee Street to just south of SR 20 (Blountstown Highway/Pensacola Street).

Project Personnel:

Blueprint 2000 Project Manager: Jim Shepherd
H.W. Lochner Project Manager: Hugh Williams

Contract Cost & Schedule Status - Agreement No. 772/Authorization 1

Contract Commencement: 10MAY04
 Contract Completion: 10MAY07
Percent of Work Performed: 33.3%

Original Contract Amount: \$1,921,585.90
 Executed Supplemental Agreements: \$ 19,341.39
 Pending Supplemental Agreements: \$ 0
 Current Contract Amount: \$1,940,927.29
 Invoiced to Date: \$ 682,990.00
 Remaining Contract Amount: \$1,257,937.29
Percent of Contract Amount Complete (4/22/05): 35.2%

Original Contract Time: 1095 Days
 Contract Time Extensions: 0
 Current Contract Time: 1095 Days
 Contract Time Expended: 373 Days
 Contract Time Remaining: 722 Days
Percent Contract Time Expended (5/18/05): 34.1%

Schedule Milestones:

Kickoff Meeting	13JUL04	Cultural Assessment	07FEB05	Final Contamination	17OCT05
Draft Traffic Tech	01NOV04	Draft Pond Siting	09FEB05	Final Wetlands Eval.	17OCT05
Phase 1 Geotech	01DEC04	Draft Wetlands Eval.	21FEB05	30% Roadway Plans	21OCT05
Final Traffic Tech	13DEC04	ROW Control Map	01FEB05	Draft Coordination Rpt.	24OCT05
Water Quality Eval.	03JAN05	Alt. Public Meeting	24MAY05	Final Noise Study	14NOV05
Draft Air Quality	24JAN05	Natural Features	21JUL05	Final Coordination Rpt.	21NOV05
Draft Loc. Hydraulics	21FEB05	Final Pond Siting	09SEP05	Final PER to FHWA	22NOV05
Draft ESBA	21FEB05	Phase 2 Geotech	09SEP05	Final Cat Ex	25JAN06
Draft Contamination	21FEB05	Public Hearing	16SEP05	60% Roadway Plans	06FEB06
Draft Noise Study	07MAR05	Draft Cat Ex	10OCT05	Bridge Dev. Report	10FEB06
C. Stage Relocation	24JAN05	Final Air Quality	10OCT05	Env. Impact Analysis	13FEB06
Roadway Concepts	07FEB05	Final Loc. Hydraulics	17OCT05	90% ROW Maps	13FEB06
Draft PER	07FEB05	Final ESBA	17OCT05	Final ROW Maps	11APR06

N2 – CAPITAL CIRCLE NW/SW – EPD&E Study

Project Status:

- Developing alternative concepts
- Conducting environmental and engineering analyses
- Preparing environmental and engineering reports
- Preparing for Alternatives Public Workshop Meeting

Activities Since Last Period:

- a. Held fifth Project Advisory Group meeting on April 21.
- b. Responded to comments received on the draft Phase 1 geotechnical report for the CSX Railroad bridge and the Gum Swamp crossing, and updated the Reports.
- c. Coordination and response to FDOT comments received on the draft typical section package.
- d. Continued work on the R/W cost estimates for the alternative alignments.
- e. Continued drainage analysis including pond siting analysis.
- f. Continued the structural analysis for bridges at CSX RR and Gum Swamp.
- g. Coordination regarding R/W Control Survey and R/W Maps.
- h. Continued work on preparation of the first draft Preliminary Engineering Report.
- i. Initiated preparations for the Alternatives Public Meeting.
- j. Prepared proposal for Supplemental Agreement #2.

Planned Activities for Next Period:

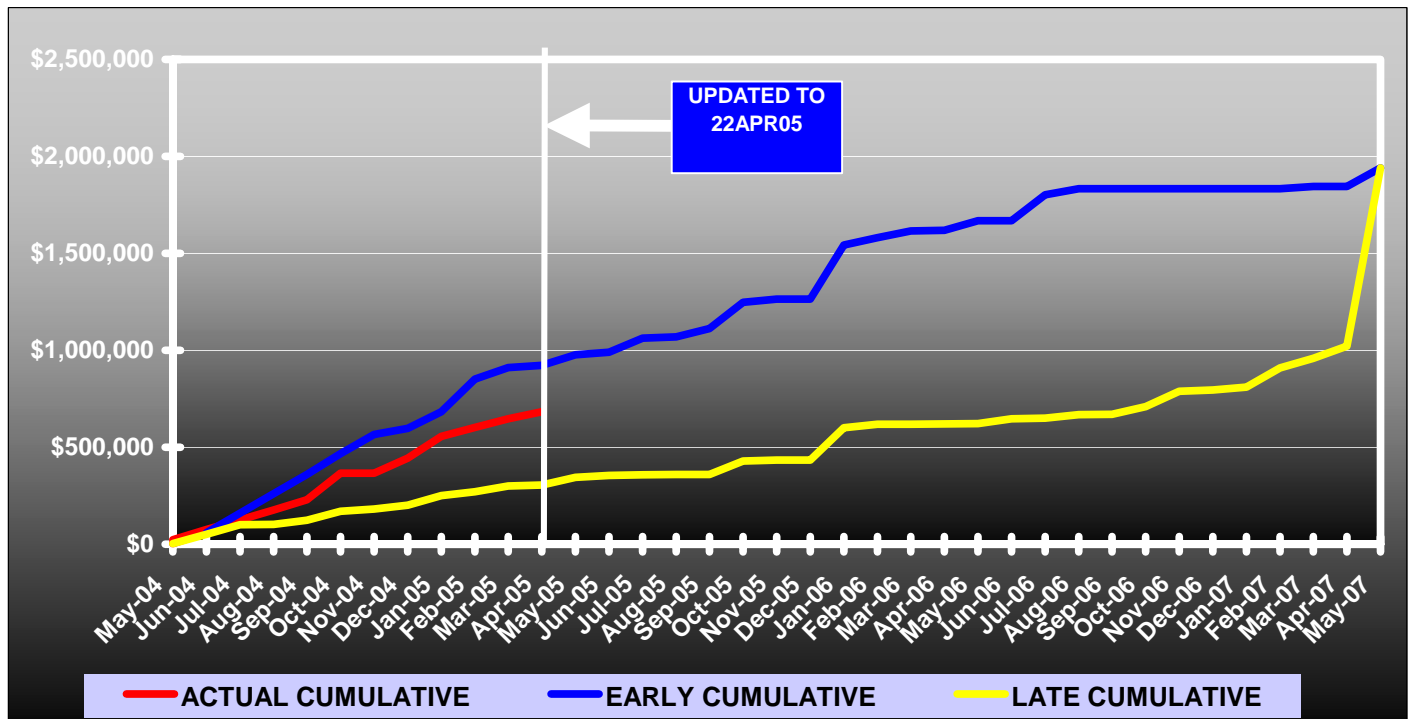
- a. Revise and resubmit R/W Control Survey based on review comments.
- b. Complete the R/W cost estimates.
- c. Complete the conceptual alternative alignments. Complete the comparative analysis/evaluation matrix.
- d. Complete and submit the first draft Preliminary Engineering Report.
- e. Complete the preliminary drainage and pond siting analysis.
- f. May 26 PAG meeting, cancelled.
- g. Continue preparations for the Alternatives Public Meeting, tentatively scheduled for 6/30/05.
- h. Prepare Proposal for extension of preliminary design from SR 20 south to Orange Ave.

N2 – CAPITAL CIRCLE NW/SW – EPD&E Study

Significant issues and resolutions:

Typical section approval. – The typical sections were tentatively approved by the IA on May 16, 2005. They will be presented to the public at the Alternatives Public Meeting, tentatively scheduled for 6/30/05.

Contract Financial Summary of Planned Vs. Actual Costs



W1 – CAPITAL CIRCLE SW – Springhill Rd. to SR 20

Project Description:

Capital Circle (SR 263) between Springhill Road (CR 2203) and Blountstown Highway (SR 20) a distance of approx. 4.5 miles.

Using the Blueprint 2000 & Beyond "Project Definitions Report", prepared by the Economic and Environmental Consensus Committee in 1999, and the Lake Bradford Sector Plan, conducted by the Tallahassee/Leon County Planning Department, as a foundation for the project, Blueprint 2000 staff has identified ten potential corridors/alignments. These corridors include upgrading Capital Circle along the existing alignment; upgrading and using a portion of either Springhill Road and/or Orange Avenue; constructing a new section of Capital Circle on a new alignment and using the existing roadway as a spur/access road to the airport; or, constructing a new roadway from the vicinity of the Capital Circle/Springhill Road intersection, heading west around the Tallahassee Regional Airport, to I-10.

Project Personnel:

Blueprint 2000 Planning Manager: Dave Bright
Blueprint 2000 Project Manager: Jim Shepherd, P.E.

Contract Cost & Schedule Status:

The current activities are being performed by Blueprint 2000 staff in order to narrow the number of proposed alternatives for Capital Circle. The most viable alternatives will be studied further in an upcoming PD&E Study. *Due to the large number of items that must be on the IA Agenda for the May 16, 2005 meeting, the schedule has been revised to provide recommendations to the IA at their Sept. 19, 2005 meeting.*

Schedule Milestones:

Jan. 18	First Citizens Group Meeting
Jan. 25	First Public Meeting
Feb. 24	Second Citizens Group Meeting
Mar. 1	Second Public Meeting
Mar. 29	Third Citizens Group Meeting
Apr. 5	Third Public Meeting
Sept. 6	TCC Approves Scope for PD&E Study
Sept. 19	IA Authorizes Blueprint Staff to Advertise for PD&E Consultant
Sept. 19	IA Approves Alignments that are to be included in PD&E Study

The advertisement and selection schedule issued for the PD&E Study in the January 2005 Progress Report has been postponed pending direction from the IA.

Project Status:

Blueprint 2000 staff developed recommendations regarding the ten potential corridors/alignments. Blueprint 2000 staff compiling the data and public comments gathered to-date for the project.

W1 – CAPITAL CIRCLE SW – Springhill Rd. to SR 20

Activities Since Last Period:

1. Met with Tallahassee Democrat on April 15.
2. Attended Airport Gateway Committee meeting on April 21.
3. Met with Jackson Bluff Townhomes and Delta Park Subdivision representatives on April 22.
4. Met with U.S. Forest Service on April 27.
5. Prepared informational Agenda Items for TCC (May 2), CAC (May 5) and IA (May 16) meetings.

Planned Activities for Next Period:

1. Copy the Orange Avenue PD&E Study information (received on loan).
2. Prepare Meeting Minutes from third Citizens Group Meeting and third Public Meeting.
3. Compile all of the documentation received, and created, for the project.
4. Continue preliminary activities related to the advertisement for a PD&E Consultant.
5. Continue preparation for the Sept. 19 IA meeting.
6. Double-check the data shown in the matrix and determine if additional criteria should be added.

Significant issues and resolutions:

None at this time.

N1 – CAPITAL CIRCLE NW – US 90 to I-10

Project Description:

The proposed 1.991-mile roadway project (FPID: 219722-1) consists of upgrading the existing undivided rural facility to a six-lane divided urban (curb and gutter) facility. Upgrades to the West Tennessee, Tharpe, Hartsfield and Commonwealth intersections will also be included. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. The roadway project will be designed, let and constructed by the Florida Department of Transportation, with advance funding provided by the Blueprint 2000 Intergovernmental Agency.

Project Personnel:

Blueprint 2000 Project Manager: Bill Little, P.E.
FDOT Design Project Manager: Brian Little, P.E.

Contract Cost & Schedule Status:

Not Applicable – The Project Design is being funded by FDOT.

Schedule Milestones:

Complete 100% Plans:	22DEC04
ROW, Permits and Utilities Clear:	06DEC04
Plans to Tallahassee (final processing):	15MAR05
Select CEI Consultant:	14MAR05
Letting Date:	25JUN05
Begin Construction:	15OCT05

Project Status:

100% plans received 1/10/05.
 Project Letting moved to June 2005
 Right of way acquisition is complete, all OTs are in-hand – need to continue coordination until costs finalized.

Activities Since Last Period:

Continued to monitor ROW acquisition and progress.
 Continued to coordinate with FDOT on JPA for construction.

Planned Activities for Next Period:

Continue to monitor ROW acquisition progress.
 Continue to monitor the FDOT letting process.
 Continue to coordinate with the FDOT construction office to set framework for on-going monitoring of construction progress and public involvement.
 FDOT pre-bid meeting 5/18/05.

Significant issues and resolutions:

JPA with FDOT for construction was executed on March 16, 2005.

N1 – CAPITAL CIRCLE NW – US 90 TO I-10

Right-Of-Way Status Report

As of May 16, 2005

CLOSED - (IN POSSESSION)	30
AGREEMENTS SECURED BUT NOT CLOSED	0
DELETED PARCELS	4
ACQUIRING THROUGH CONDEMNATION	91
TOTAL PARCELS ON PROJECT	125

FDOT is currently updating the R/W Cost Estimate. It currently indicates the estimate to be \$45,000,000

E2 – CAPITAL CIRCLE SE – Woodville to Tram

Project Description:

This project proposes to widen approximately 2.2 miles of the existing two-lane Capital Circle SE from Woodville Highway to Tram Road to an ultimate six-lane facility, mileposts 0.0 to 2.12. In addition, a transitional segment west of Woodville Highway (SR 263 milepost 0.0 to approximately milepost 0.2).

Project Personnel:

Blueprint 2000 Engineering Manager: Bill Little, P.E.
Blueprint 2000 Project Manager: Doug Martin, P.E.

Contract Cost & Schedule Status:

Blueprint 2000 staff is performing current activities.

Schedule Milestones:

Feb. 6	Advertise for Design Consultant	(Completed)
Feb. 25	Letter of Interest (LOI) Due	(Completed)
Mar. 11	Shortlist Firms	(Completed)
Mar. 18	Issue Request for Proposals	(Completed)
Mar. 24	Preproposal Conference	(Completed)
Apr. 8	Written Proposals Due	(Completed)
Apr. 22	Finalize Review of Written Proposals	(Completed)
Apr. 26	Oral Presentations	(Completed)
Apr. 26	Selection of Design Consultant	(Completed)
May 16	IA Authorizes Blueprint Staff to Negotiate and Execute Contract with Design Consultant	(Completed)

Project Status:

Project is on schedule for issuing an award in Early June. No problems or hold-ups at this time.

Activities Since Last Period:

1. Held Oral Interviews and selected Consultant
2. Preparing Contractual documents (on-going)
3. Finalizing Split Funding Strategy
4. Finalizing Negotiation Strategy
5. Held planning meeting with selected Consultant (DRMP)

Planned Activities for Next Period:

1. Finalize and execute JPAs with City of Tallahassee
2. Finalize design contract documents
3. Meet with DRMP to negotiate contract amount.
4. Execute contract
5. Issue LOA #1 and NTP

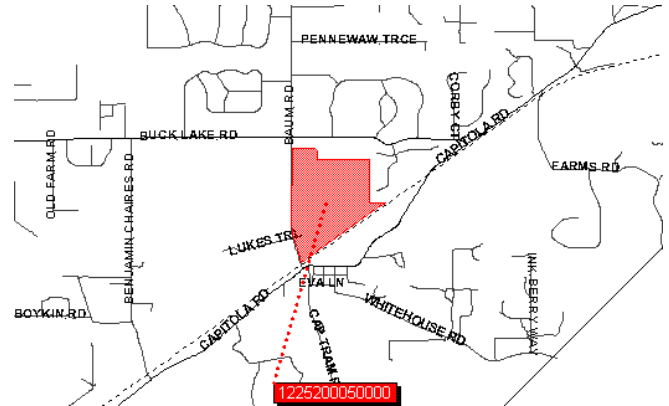
Significant issues and resolutions:

None at this time.

OTHER

Land Acquisitions

1. Copeland Sink- At this time, Blueprint has secured an option to purchase this 168 Ac. parcel as part of a FCT Grant. This parcel is a portion of the parcels designated as protection of the Headwaters of the St. Marks.



2. Blueprint has recently secured an Option Agreement to secure a Conservation Easement on a 132 acre tract of land at the Headwaters of the St. Marks. This parcel is a Priority 1 parcel within the St. Marks Basin. We currently have an agreement in principle for the option agreement and are working towards securing the necessary appraisals to enable us to finalize the Conservation Easement within the next few months.



3. Blueprint is currently appraising and dealing with the property owners on a 200-acre parcel of land as part of a possible purchase or Conservation Easement for greenway preservation on Capital Circle NW.
4. Blueprint has recently begun discussions with the owner of the Patty Sink concerning that tract as well as other contiguous parcels for possible purchase of conservation easements as part of preservation of the Headwaters of the St. Marks.