

Monthly Progress Report



March 2012

Reporting Period February 8, 2012 through March 13, 2012



CITY OF TALLAHASSEE - LEON COUNTY
BLUEPRINT
INTERGOVERNMENTAL AGENCY **2000**

**BUILDING
A BETTER
COMMUNITY**

BLUEPRINT 2000
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GEC – GENERAL ENGINEERING CONSULTANT

Project Description:

General Engineering Consultant Contract for the Blueprint 2000 Intergovernmental Agency. THE LPA GROUP INCORPORATED is the Prime Consultant with Jacobs Engineering Group, Incorporated as the major subconsultant. Twelve additional subconsultants, seven of which are M/WBE firms, make up the LPA/Jacobs Blueprint GEC Management Team.

Key Personnel:

Program Manager: David Snyder – THE LPA GROUP INCORPORATED
 Design Manager: Jim Shepherd - Jacobs

Contract Cost & Schedule Status – Contract 597

| | |
|--------------------------------------|------------------|
| Original Contract Amount: | \$ 25,794,820.00 |
| Fiscal Year Re-Authorization: | \$ 2,821,537.00 |
| Executed Supplemental Agreements: | \$ 0.00 |
| Pending Supplemental Agreements: | \$ 0.00 |
| Current Contract Amount: | \$ 28,616,357.00 |
| Invoiced to Date: | \$ 25,284,120.49 |
| Remaining Contract Amount: | \$ 3,332,236.51 |
| Percent of Contract Amount Complete: | 88.4% |

GEC – GENERAL ENGINEERING CONSULTANT

| Subconsultant Participation: | Contract Amt | % of GEC Contract | Expended To Date | FY To Date |
|---|---------------------|--------------------------|-------------------------|-------------------|
| Moore Bass Consulting <i>Stormwater & Landscaping</i> | \$ 485,902.00 | 1.70 | \$ 239,803.62 | \$ 1,800.00 |
| Pope Environmental <i>Environmental Services</i> | \$ 434,276.00 | 1.52 | \$ 269,314.00 | \$ 30,477.08 |
| OLH International <i>Program Controls</i> | \$ 1,442,165.00 | 5.04 | \$ 1,544,130.76 | \$ 0.00 |
| Beck Consulting Group <i>Government Relations</i> | \$ 152,541.00 | 0.53 | \$ 133,757.89 | \$ 3,899.56 |
| Quest Corporation of America <i>Public Involvement</i> | \$ 1,447,465.00 | 5.06 | \$ 1,209,406.68 | \$ 88,462.45 |
| Uzzell Advertising <i>Public Relations, Web Maint.</i> | \$ 655,998.00 | 2.29 | \$ 692,898.51 | \$ 44,600.00 |
| Welch & Ward Architects (no longer in business) <i>Architecture, Recreation Facilities</i> | \$ 1,575.00 | 0.01 | \$ 16,520.00 | \$ 0.00 |
| THC Right-of-Way Services, Inc. <i>R/W appraisal and acquisition</i> | \$ 1,891,433.00 | 6.61 | \$ 2,165,176.24 | \$ 121,144.00 |
| GPI Southeast <i>Survey and mapping</i> | \$ 491,405.00 | 1.72 | \$ 179,750.33 | \$ 0.00 |
| Weigal - Veasey <i>Property Appraisal</i> | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 |
| Williams Earth Sciences <i>Geotechnical Services</i> | \$ 65,000.00 | 0.23 | \$ 30,783.12 | \$ 0.00 |
| Allen Nobles & Associates <i>Survey</i> | \$ 24,970.00 | 0.09 | \$ 130,668.84 | \$ 0.00 |
| THE LPA GROUP (PRIME) <i>Prime Consultant</i> | \$ 10,970,936.00 | 38.34 | \$ 10,207,138.77 | \$ 648,041.64 |
| JACOBS (PRIME SUB) <i>Prime Subconsultant</i> | \$ 7,506,213.00 | 26.23 | \$ 5,777,356.75 | \$ 327,016.38 |
| Wilderness Graphics <i>Signage</i> | \$ 5,000.00 | 0.02 | \$ 5,000.00 | \$ 0.00 |
| O'Neal Survey & Mapping <i>Survey & Mapping</i> | \$ 4,928.00 | 0.02 | \$ 42,403.50 | \$ 3,885.00 |
| THC Right-of-Way7 Subs <i>R/W appraisal and acquisition</i> | \$ 3,036,550.00 | 10.61 | \$ 2,640,011.48 | \$ 7,856.00 |
| <hr/> | | | | |
| Total Contract: | \$ 28,616,357.00 | 100.0% | \$ 25,284,120.49 | \$ 1,277,182.11 |

| | | |
|--------------|-----------------|--------|
| MBE Goal: | \$ 4,435,535.34 | 15.50% |
| MBE to Date: | \$ 4,148,234.96 | 18.32% |

GEC – GENERAL ENGINEERING CONSULTANT

Activities Since Last Period:

1. Met with COT Airport Director regarding Broadmoor Pond and FAA issues on CCNW/SW-N2
2. Secured price from Design/Build team to construct additional left turn lane on CCSE E3
3. Traveled to Chipley to update the FDOT on status of Blueprint 2000 projects
4. Conducted tour at Cascades Park with WCOT TV Channel 13 personnel
5. Met with fountain contractors for the interactive water play area in Cascades Park
6. De-energized the traffic signal at Sembler intersection along CCSE-E2
7. Continue resolving amphitheater redesign issues at stage, ramps and plaza stair areas
8. Field meeting with City Commissioner and KCCI regarding Adventure Garden initiative
9. Continued responding to bidders questions on the CCNW/SW-N2 project
10. Resolved the irrigation issue on the Woodville Highway to Crawfordville Road project
11. Met with Park and shade structure contractors to coordinate upcoming amphitheater work
12. Reviewed Blueprint 2000 project financial status with COT auditing personnel
13. Received comments on the 60% Connector Bridge plans, resolving with the designer

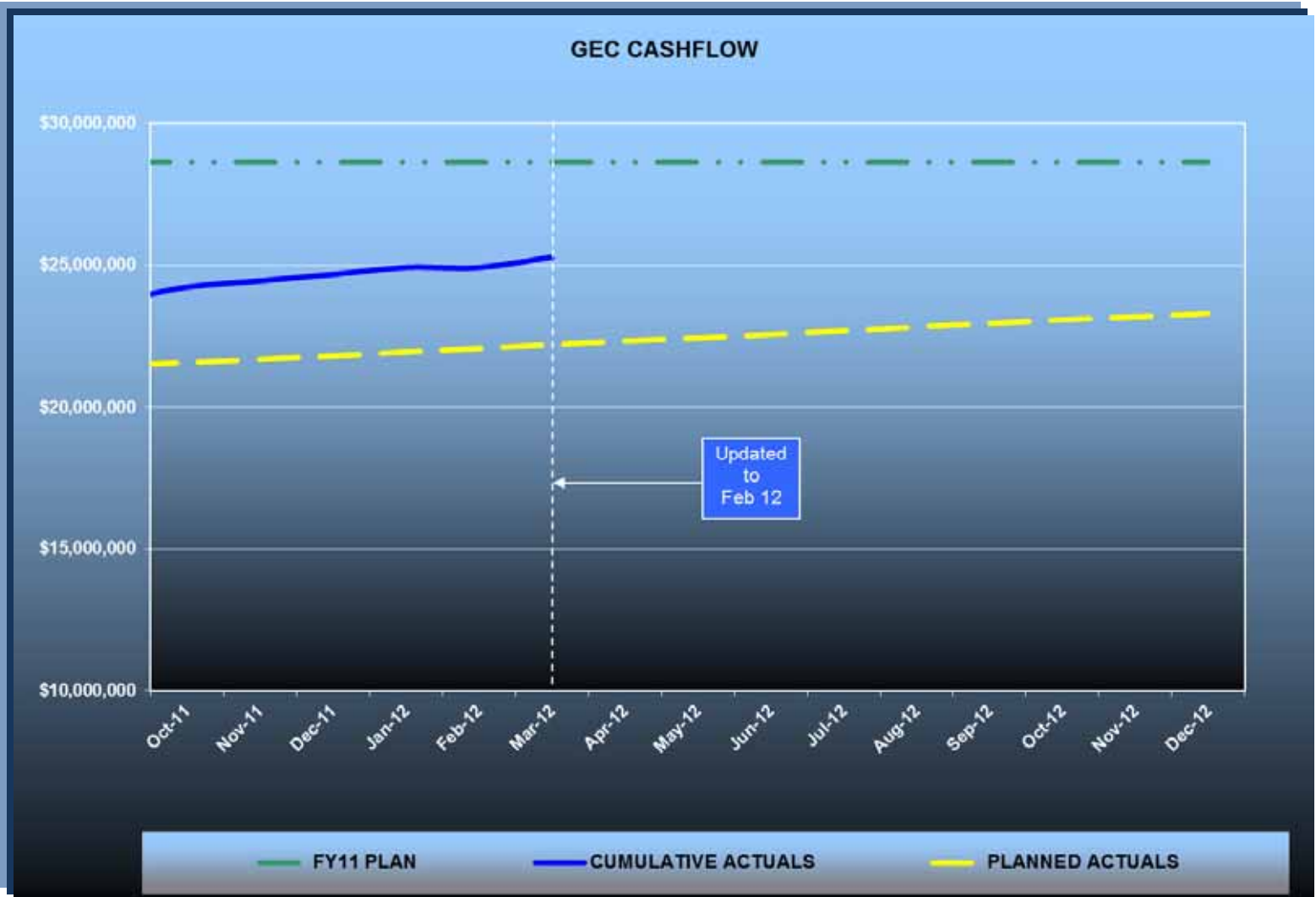
Planned Activities for Next Period:

1. Open bids, analyze results and begin contract preparation for the CCNW/SW-N2 project
2. Review 100% plans for the Capital Cascades Connector Bridge and approaches
3. Secure permit for the Franklin Boulevard Project and continue with water and sewer replacements
4. Finalize stage and amphitheater revisions at Cascades Park based on IA directions
5. Complete overhead utility and underground gas work along Franklin Boulevard
6. Continue with the concrete box culvert installations along the Franklin Boulevard corridor
7. Complete all new PC installations and server migration at the Blueprint 2000 offices
8. Continue with the FAMU Way Extension/Cascade Trail Segment 3 project assisting the COT Public Works as needed ★
9. Resolve new change orders and any outstanding issues regarding construction at Cascades Park
10. Continue with Cascades Park promotions and interest in the brick program

★Note: The FAMU Way Extension Assignment to develop Construction and Right-of-Way cost estimates is not being funded with sales tax money

GEC – GENERAL ENGINEERING CONSULTANT

GEC Contract Financial Summary of Planned Vs. Actual Costs – FISCAL YEAR 2012



GEC – PUBLIC INVOLVEMENT

Activities Since Last Period:

1. Organized and held Community Meeting for Leon County projects
2. Attended Progress Meetings for Cascades Park and CCSE-E3
3. Issued CCSE-E3 Project Summary Report to FDOT District III Public Information Office
4. Prepared and submitted Legal Ad Notice for Concurrent Notice, Notice of Finding of No Significant Impact and Notice of Intent to Request Release of Funds to Tallahassee Democrat for Segment 3A of Capital Cascades Trail project
5. Updated Act Database for all projects with Leon County GIS Information
6. Prepared and sent news release to local media on temporary closure of Lafayette Street for Cascades Park
7. Prepared and sent news release to local media on temporary closure of Shelfer Road for CCSE-E3
8. Coordinated and developed project map and detour routes for all Leon County Coordination projects
9. Coordinated and held Leon County Coordination meeting on February 22, 2012
10. Prepared presentation for and attended Sales Tax Committee Meeting
11. Prepared Cascade Park Amphitheatre presentation and attended City Commission Meeting
12. Prepared presentation for Senior Advisory Board
13. Attended meeting with fountain contractors regarding Interactive Water Play area for Cascades Park
14. Prepared and mail out over 5000 notification letter to all property/business owners for the Leon County Coordination Community Meeting
15. Prepared and sent two news releases to local media on temporary closure of Bloxham Street

Planned Activities for Next Period:

1. Attend Progress Meetings for Cascades Park and CCSE-E3
2. Create and launch "In the Works" website for Blueprint 2000 and Leon County projects
3. Continue to coordinate and hold monthly Leon County Coordination meeting
4. Continue to update Act Database for all projects with Leon County GIS Information
5. Prepare presentation for and attend Intergovernmental Agency Meeting
6. Begin to organize field tour for Cascades Park to be held in late April
7. Prepare Right-of-Way maps for FAMU Way Phase I
8. Prepare Map of Blueprint project locations and cost

N1 - CAPITAL CIRCLE NW – I-10 TO US 90

Project Description - Roadway Contract:

This 1.991-mile roadway project (FPID: 219722-1-52-01 & 02) consists of upgrading the existing undivided rural facility to a six-lane divided urban (curb and gutter) facility. Upgrades to the West Tennessee, Tharpe, Hartsfield and Commonwealth intersections are included. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. The roadway project was designed, let and constructed by the Florida Department of Transportation, with advance funding provided by the Blueprint 2000 Intergovernmental Agency.

The CCNW-N1 Roadway Improvement Project was final accepted by FDOT on September 4, 2007.

Project Personnel:

| | | |
|------------------------|----------------------------------|--------------|
| Blueprint 2000: | Program Manager: | David Snyder |
| | CEI Construction Manager: | Marcus Kelly |
| | CEI Administrator: | Joey Gordon |

Project Description – Park Amenity and Landscaping Contract:

A roadway landscaping and pond upgrading contract was issued by Blueprint 2000 on the CCNW-N1 project. Capital Circle medians from south of Tennessee Street to south of I-10 were landscaped, as well as the medians of several intersecting roads. Regional Stormwater Pond #1, later dedicated as the Martha Wellman Park, also received landscaping, a walking trail and numerous park amenities.

The CCNW-N1 Roadway Improvements project, from West Tennessee St. to Commonwealth Boulevard (with FDOT), was final accepted on September 4th, 2007. The total construction cost, including \$1,259,912 of JPA utility-work with COT, was \$25,364,081.84

The CCNW-N1 Park Amenities and Landscaping Project (later named Martha Wellman Park) was Final Accepted by Blueprint 2000 on June 26, 2009. The total construction cost was \$1,055,653.37.

The total Right-of-Way costs for these projects was \$46,374,947.00.

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Project Description:

The expanded Project Development and Environmental (PD&E) study limits for this 2.9 mile project extend from Tennessee Street (US 90/SR 10) to Orange Avenue (SR 371). The purpose of this roadway improvement project is to increase the capacity and safety of the existing highway by expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. New traffic signals will be provided at Orange Avenue, Blountstown Highway and Gum Road intersections. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities. This project will develop final design plans for construction.

Project Personnel:

| | | |
|------------------------|------------------------------|---------------|
| Blueprint 2000: | Program Manager: | David Snyder |
| | Construction Manager: | Marcus Kelly |
| | Project Manager: | Jim Shepherd |
| H.W. Lochner: | Project Manager: | Hugh Williams |

Contract Cost & Schedule Status - Agreement No. 772/Authorization 1 - As of 3/13/2012

| | |
|--------------------------------------|-----------------|
| Contract Commencement: | 10May04 |
| Contract Completion: | 12/31/2014 |
| Percent of Work Performed: | 99.0% |
| Original Contract Amount: | \$ 1,921,585.90 |
| Executed Supplemental Agreements: | \$ 4,214,218.03 |
| Pending Supplemental Agreements: | \$ 0.00 |
| Current Contract Amount: | \$ 6,135,803.93 |
| Invoiced to Date: | \$ 5,898,469.41 |
| Remaining Contract Amount: | \$ 237,334.52 |
| Percent of Contract Amount Complete: | 96.1% |
| Original Contract Time: | 1095 Days |
| Contract Time Extensions: | 2792 Days |
| Current Contract Time: | 3887 Days |
| Contract Time Expended: | 2863 Days |
| Contract Time Remaining: | 1024 Days |
| Percent Contract Time Expended: | 73.7% |

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Schedule Milestones:

| | |
|--|---------|
| Final Environmental Documents | 20Jun06 |
| Final Preliminary Engineering Report | 20Jun06 |
| Location Design Concept Approval (LDCA) | 22Aug06 |
| 30% Roadway Plans | 28Aug06 |
| VE Complete | 27Oct06 |
| 2nd Draft Right-of-Way Maps | 30Apr07 |
| Final Right-of-Way Maps | 30Sep07 |
| 60% Roadway Plans | 01Nov07 |
| 90% Roadway Plans | 08Aug08 |
| 60% Structures (CSX Railroad Bridge, Gum Creek Bridge and Retaining Walls) Plans | 15Jan09 |
| 90% Structures (CSX Railroad Bridge, Gum Creek Bridge and Retaining Walls) Plans | 13Feb09 |
| 100% Roadway and Structures Plans | 16Jul09 |
| Pre-Final Plans (US 90 to Orange) | 18Dec09 |
| 100% Plans (US 90 to North of SR 20) | 09Sep10 |
| Final Plans (US 90 to North of Orange Avenue) | 31Aug11 |

| Design Subconsultant Participation: | Contract Amt | % of Design Contract | Expended To Date | FY To Date |
|---|------------------------|-----------------------------|-------------------------|----------------------|
| Environmental Geotechnical Specialists | | | | |
| <i>Geotechnical</i> | \$ 574,866.25 | 9.37 | \$ 576,358.44 | \$ 0.00 |
| Diversified Design & Drafting Services, Inc. | | | | |
| <i>Survey and R/W Mapping</i> | \$ 820,349.64 | 13.37 | \$ 779,549.20 | \$ 0.00 |
| Archaeological Consultants, Inc. | | | | |
| <i>Cultural Resource Assessment</i> | \$ 24,093.51 | 0.39 | \$ 24,093.51 | \$ 0.00 |
| HNTB/TEI | | | | |
| <i>Traffic Analysis</i> | \$ 90,310.59 | 1.47 | \$ 90,310.59 | \$ 0.00 |
| American Acquisition Group | | | | |
| <i>Right of Way</i> | \$ 97,873.48 | 1.60 | \$ 94,046.22 | \$ 0.00 |
| HW LOCHNER (PRIME) | | | | |
| <i>Prime Consultant</i> | \$ 4,301,791.52 | 70.10 | \$ 4,111,807.51 | \$ 115,919.62 |
| PBS&J | | | | |
| <i>Landscape</i> | \$ 169,083.94 | 2.76 | \$ 169,083.94 | \$ 11,554.36 |
| CDM | | | | |
| <i>Stormwater Modeling</i> | \$ 57,435.00 | 0.94 | \$ 53,220.00 | \$ 0.00 |
| Total Design Contract: | \$ 6,135,803.93 | 100.00% | \$ 5,898,469.41 | \$ 127,473.98 |

| | | |
|----------------------------|------------------------|---------------|
| Design MBE Goal: | \$ 951,049.61 | 15.50% |
| Design MBE to Date: | \$ 1,380,001.15 | 23.40% |

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Project Status:

Final plans and bid documents have been prepared for construction advertisement of the segment north of Orange Avenue to US 90. Project was advertised on January 8, 2012. Bids are due March 27, 2012.

Activities Since Last Period:

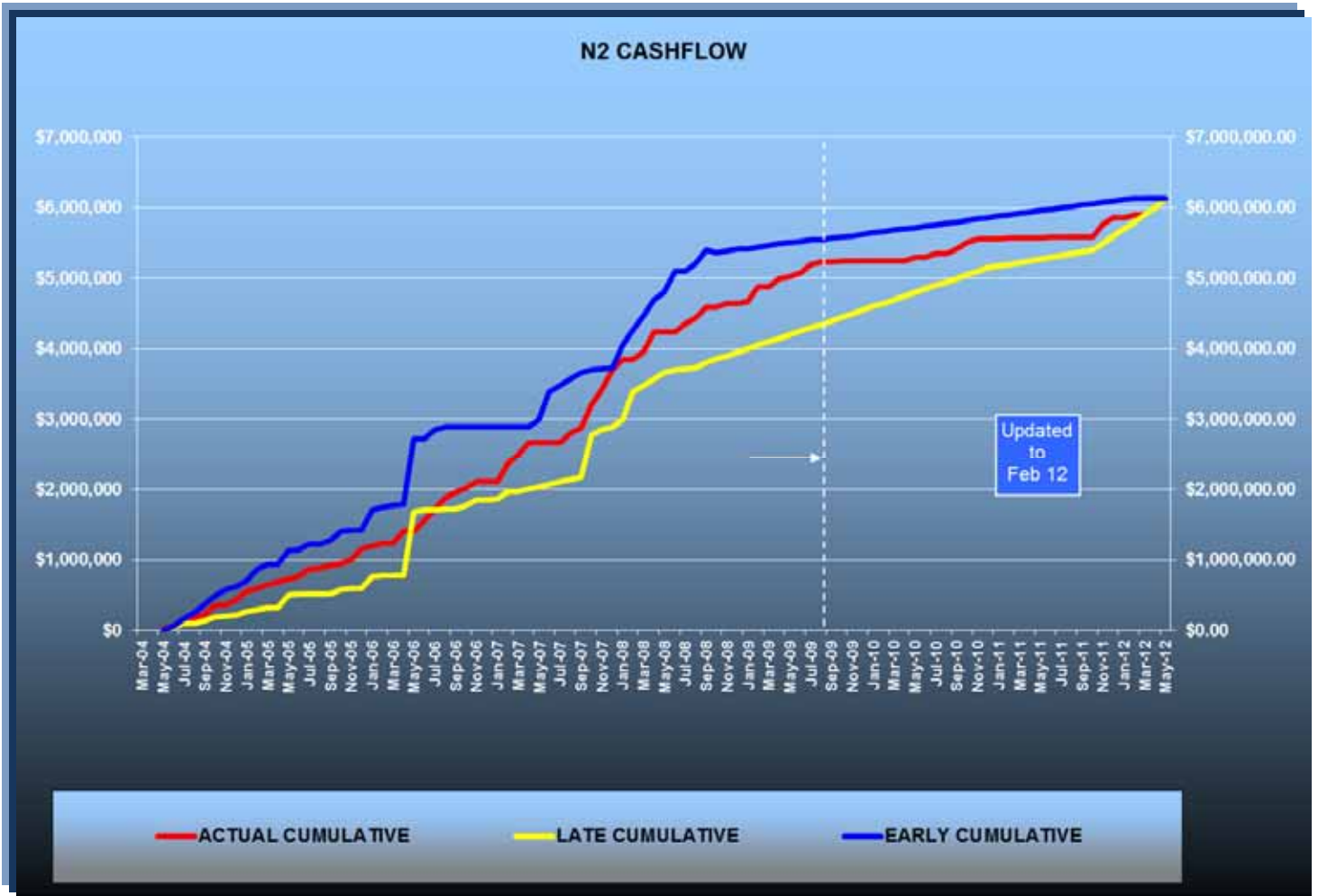
1. Prepared Invitation for Bid Addenda 2 thru 4
2. Evaluated drainage alternatives to resolve fiber optic cable conflicts at railroad.
3. Revised JPA with COT Water/Sewer
4. Continued efforts on Survey task assignment with Atkins
5. Continued coordination with COT Electric with advance relocations
6. Coordinated with FAA

Planned Activities for Next Period:

1. Evaluate bids
2. Coordinate root pruning for 57" oak tree at Broadmoor Pond
3. Coordinate with Utility Owners at railroad for pipe crossing conflict resolutions.
4. Execute Survey task assignment with Atkins
5. Coordinate with COT Electric with advance relocations
6. Prepare jack and bore permit for CSX

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Contract Financial Summary of Planned Vs. Actual Costs



N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Right-of-Way Status Report:

| | |
|-----------------------------------|----|
| IN POSSESSION | 88 |
| AGREEMENTS SECURED BUT NOT CLOSED | 0 |
| NEGOTIATING/PREPARING FOR SUIT | 0 |
| TOTAL PARCELS ON PROJECT | 88 |
| DONATIONS | 4 |

RIGHT-OF-WAY ACQUISITION, DEMOLITION AND RELOCATION ARE COMPLETE.

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Project Description:

A Project Development and Environmental (PD&E) study was conducted for this portion of Capital Circle (SR 263) between Crawfordville Road (SR 61/US 319) and Blountstown Highway (SR 20); a distance of approximately 6.7 miles. The PD&E study was conducted in accordance with Federal Highway Administration (FHWA), Blueprint 2000 Agency, and Florida Department of Transportation (FDOT) guidelines. The study evaluated alternative alignments as well as the existing alignment. Several viable alternatives were developed and evaluated in order to address the project needs while taking into account the Blueprint 2000 "Project Definitions Report", prepared by the Economic and Environmental Consensus Committee in 1999 and the Lake Bradford Sector Plan conducted by the Tallahassee/Leon County Planning Department.

Project Personnel:

| | | |
|----------------------------------|--------------------------|---------------|
| Blueprint 2000: | Planning Manager: | Dave Bright |
| | Project Manager: | Jim Shepherd |
| Kimley-Horn & Assoc.: | Project Manager: | Steve Godfrey |

Contract Cost & Schedule Status - Agreement No. 1284/Authorization 1 - As of 3/13/2012

| | |
|--------------------------------------|-----------------|
| Contract Commencement: | 22Aug06 |
| Contract Completion: | 4/30/2012 |
| Percent of Work Performed: | 96.0% |
| Original Contract Amount: | \$ 2,672,271.68 |
| Executed Supplemental Agreements: | \$ 73,028.51 |
| Pending Supplemental Agreements: | \$ 0.00 |
| Current Contract Amount: | \$ 2,745,300.19 |
| Invoiced to Date: | \$ 2,634,236.40 |
| Remaining Contract Amount: | \$ 111,063.79 |
| Percent of Contract Amount Complete: | 96.0% |
| Original Contract Time: | 1096 Days |
| Contract Time Extensions: | 982 Days |
| Current Contract Time: | 2078 Days |
| Contract Time Expended: | 2029 Days |
| Contract Time Remaining: | 49 Days |
| Percent Contract Time Expended: | 97.6% |

Schedule Milestones:

| | |
|---|---------|
| Consultant Selected | 26May06 |
| Study Begins | 22Aug06 |
| Agency Kick-off Meeting | 19Oct06 |
| Public Kick-off Meeting | 19Oct06 |
| Community Mini-Charrettes | 15Jan07 |
| Community Meeting | 12Apr07 |
| Corridor/Concepts Charrette | 10May07 |
| Interim Public Meeting | 06Nov07 |
| Alternatives Public Information Meeting | 13Nov08 |
| Preferred Alternative Public Meeting | 13Aug09 |
| Public Hearing | TBD |

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

| Design Subconsultant Participation: | Contract Amt | % of Design Contract | Expended To Date | FY To Date |
|---|------------------------|-----------------------------|-------------------------|---------------------|
| Target Copy and Sign Printers <i>Printing</i> | \$ 30,000.00 | 1.09 | \$ 29,818.54 | \$ 0.00 |
| Keystone Field Services <i>Relocation</i> | \$ 35,000.00 | 1.27 | \$ 35,000.00 | \$ 0.00 |
| Environmental and Geotechnical Specialists <i>Geotech</i> | \$ 127,874.94 | 4.66 | \$ 96,141.96 | \$ 0.00 |
| Diversified Design & Drafting Services <i>Survey</i> | \$ 31,840.00 | 1.16 | \$ 31,840.00 | \$ 0.00 |
| StategyWise, LLC <i>Economic Development</i> | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 |
| Hamilton Smith Assoc. <i>Traffic</i> | \$ 18,600.00 | 0.68 | \$ 18,600.00 | \$ 0.00 |
| Registe, Sliger Engineering <i>Structures</i> | \$ 123,376.71 | 4.49 | \$ 118,564.81 | \$ 0.00 |
| KIMLEY-HORN & ASSOC (PRIME) <i>Prime</i> | \$ 1,775,523.71 | 64.68 | \$ 1,718,803.93 | \$ 22,439.84 |
| Dr. Wayson <i>Noise</i> | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 |
| Hass Center <i>Economic Development</i> | \$ 37,200.00 | 1.36 | \$ 37,200.00 | \$ 0.00 |
| Florida Acquisition & Appraisal <i>Appraisal/Acquisition</i> | \$ 200,804.91 | 7.31 | \$ 200,804.93 | \$ 0.00 |
| Biological Research Assoc. <i>Water Quality</i> | \$ 105,815.50 | 3.85 | \$ 105,815.50 | \$ 0.00 |
| Search, Inc. <i>Cultural Resource/Archaeological</i> | \$ 71,444.42 | 2.60 | \$ 53,826.73 | \$ 0.00 |
| Camp, Dresser & McKee <i>Drainage & Pond Design</i> | \$ 187,820.00 | 6.84 | \$ 187,820.00 | \$ 0.00 |
| Total Design Contract: | \$ 2,745,300.19 | 100.00% | \$ 2,634,236.40 | \$ 22,439.84 |

| | | |
|----------------------------|----------------------|---------------|
| Design MBE Goal: | \$ 371,988.18 | 13.55% |
| Design MBE to Date: | \$ 329,965.31 | 12.53% |

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Project Status:

Kimley-Horn and Associates began the Capital Circle Southwest PD&E study in late August, 2006. The Public and Agency Kickoff Meetings were conducted in October, 2006. Six (6) Community Forum Meetings were conducted concluding with a Town Hall Meeting held in April 2007. The Concept Charrettes were held on May 10th and 12th, 2007. The Intergovernmental Agency approved the evaluation criteria and the criteria weighting that will be used to evaluate the alternative alignments. An Interim Public Meeting was held on November 6, 2007 to present the status of the project since the Concepts Charette. The project began the analysis phase using the alternative alignments established through the Concept Charrette process. An Alternatives Public Meeting was held on November 13, 2008 to present the results of the evaluations conducted for the alternative alignments within the four (4) corridor segments. Based on the results of the analyses and input received from the public at the Alternatives Meeting, recommendations were made regarding the best alternative for each segment and these recommendations were approved by the Intergovernmental Agency on February 23, 2009. The approved segment solutions were combined to form an Existing Alignment (Widening) Alternative and a Realignment Alternative. These two "Build" alternatives were evaluated, along with the "No-Build" alternative, using the 13 evaluation criteria and associated weightings established by the IA. The results of these evaluations were presented to the public at the Preferred Alternatives Meeting on August 13, 2009. The IA approved staff's recommendation to widen the existing alignment with commitments to protect the environment and to investigate improvements to the West Ditch, Grassy Lake and Black Swamp area at the September 21, 2009 IA meeting. Seventeen (17) Community Representatives meetings have been held through the month of June 2011. Preparations are being made for a Final Public Hearing to be scheduled in Spring 2012.

Activities Since Last Period:

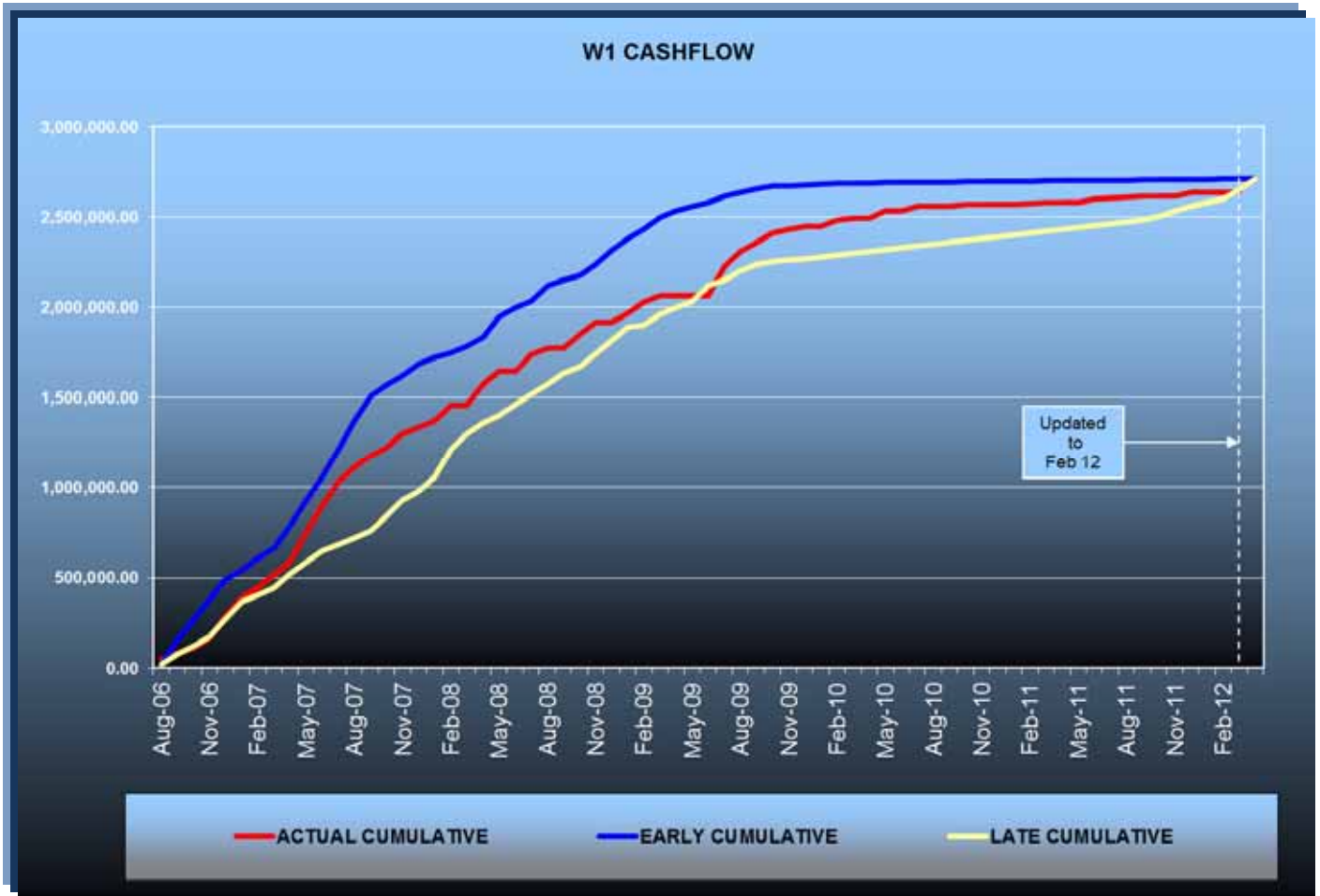
1. Continued preparation for the Public Hearing.
2. Continued revisions to concept plans to include access changes desired
3. Responded to comments and coordinated with FDOT on the revised Environmental Assessment, Preliminary Engineering Report, and Noise Report

Planned Activities for Next Period:

1. Continue preparation for the Public Hearing.
2. Continue revisions to concept plans to include access changes desired.
3. Updated Environmental Assessment, Preliminary Engineering Report, and Noise Report per FDOT comments.

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Contract Financial Summary of Planned Vs. Actual Costs



E3 - CAPITAL CIRCLE SE – CRAWFORDVILLE ROAD TO WOODVILLE HIGHWAY

Project Description:

This project proposes to widen approximately 1.15 miles of the existing two-lane Capital Circle SE from east of Crawfordville Road to west of Woodville Highway to an ultimate seven-lane facility. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. Provisions for future traffic signal will be made at Shelfer Road and the CCSE intersection. The project includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

The project is funded by the 2009 American Recovery and Reinvestment Act (ARRA) Program.

FDOT Roadway ID: 55002000 SR 263

Project Personnel:

| | | |
|------------------------------|------------------------------|--------------------|
| Blueprint 2000: | Program Manager: | David Snyder |
| | Project Manager: | Marek Romanowski |
| | Construction Manager: | Marcus Kelly |
| C.W. Roberts/G&O: | CWR Project Manager: | Jonathan Parramore |
| | Design Manager: | Brian Lemieux |

Contract Cost & Schedule Status - Agreement No. /Authorization - As of 2/8/2012

| | |
|--------------------------------------|-----------------|
| Contract Commencement: | 23Oct10 |
| Contract Completion: | 6/14/2012 |
| Percent of Work Performed: | 42.6% |
| Original Contract Amount: | \$ 8,984,625.00 |
| Executed Supplemental Agreements: | \$ 125,015.70 |
| Pending Supplemental Agreements: | \$ 0.00 |
| Current Contract Amount: | \$ 9,109,640.70 |
| Invoiced to Date: | \$ 3,881,399.56 |
| Remaining Contract Amount: | \$ 5,228,241.14 |
| Percent of Contract Amount Complete: | 42.6% |
| Original Contract Time: | 600 Days |
| Contract Time Extensions: | 0 Days |
| Current Contract Time: | 600 Days |
| Contract Time Expended: | 473 Days |
| Contract Time Remaining: | 127 Days |
| Percent Contract Time Expended: | 78.8% |

Schedule Milestones:

| | |
|--------------------------|---------|
| Contract signed | 23Sep10 |
| Notice to Proceed (NTP) | 22Oct10 |
| Contract completion date | 14Jun12 |

E3 - CAPITAL CIRCLE SE – CRAWFORDVILLE ROAD TO WOODVILLE HIGHWAY

| Design Subconsultant Participation: | Contract Amt | % of Design Contract | Expended To Date | FY To Date |
|---|----------------------|-----------------------------|-------------------------|---------------------|
| HSA Consulting <i>Survey (control, ROW)</i> | \$ 66,202.62 | 8.65 | \$ 56,272.23 | \$ 0.00 |
| Ardaman & Associates, Inc. <i>Geotechnical</i> | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 |
| Poole Engineering <i>Traffic studies, signalization</i> | \$ 35,246.00 | 4.61 | \$ 28,501.00 | \$ 0.00 |
| Greenhorne & O'Mara and non-DBE Subs <i>Roadway, Landscaping, sewer, water</i> | \$ 626,750.38 | 81.91 | \$ 542,929.03 | \$ 17,250.00 |
| Greenhorne & O'Mara and non-DBE Subs <i>JPA design work</i> | \$ 37,000.00 | 4.84 | \$ 36,862.00 | \$ 0.00 |
| Total Design Contract: | \$ 765,199.00 | 100.00% | \$ 664,564.26 | \$ 17,250.00 |

| | | |
|----------------------------|---------------------|----------------|
| Design DBE Goal: | \$ 76,519.90 | 10.00%* |
| Design DBE to Date: | \$ 84,773.23 | 12.76% |

E3 - CAPITAL CIRCLE SE – CRAWFORDVILLE ROAD TO WOODVILLE HIGHWAY

| Construction Subconsultant Participation: | Contract Amt | % of Design Contract | Expended To Date | FY To Date |
|--|------------------------|-----------------------------|-------------------------|------------------------|
| Gaines & Sons <i>Pavement markings, Erosion ctl</i> | \$ 138,663.00 | 1.66 | \$ 1,504.90 | \$ 0.00 |
| Ingram, Inc <i>Signalization</i> | \$ 614,948.00 | 7.37 | \$ 147,257.44 | \$ 99,161.70 |
| Florida Developers, Inc. <i>Earthworks, trucking</i> | \$ 72,000.00 | 0.86 | \$ 43,995.00 | \$ 9,377.50 |
| Porter Construction, Inc. <i>Drainage structures & pipe</i> | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 |
| Solomon Construction Co. of Quincy <i>Water/Sewer utilities</i> | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 |
| C.W. Roberts Contracting <i>Prime contr - ARRA</i> | \$ 5,873,803.70 | 70.39 | \$ 2,047,734.19 | \$ 714,258.66 |
| C.W. Roberts Contracting <i>Prime contr - JPA</i> | \$ 1,645,027.00 | 19.71 | \$ 976,343.77 | \$ 667,362.04 |
| Total Construction Contract: | \$ 8,344,441.70 | 100.00% | \$ 3,216,835.30 | \$ 1,490,159.90 |

| | | |
|----------------------------------|----------------------|----------------|
| Construction DBE Goal: | \$ 834,444.60 | 10.00%* |
| Construction DBE to Date: | \$ 192,757.34 | 5.99% |

* Because this project is being funded with ARRA funding, the FDOT's policies and procedures regarding Disadvantaged Business Enterprise (DBE) Program shall apply. A 10% DBE Availability Goal has been assigned for this project.

E3 - CAPITAL CIRCLE SE – CRAWFORDVILLE ROAD TO WOODVILLE HIGHWAY

Project Status:

The Design-Build Contract was executed on 9/23/2010. Blueprint issued Notice to Proceed (NTP) to the Design-Build Team on 10/22/10. Project kick-off meeting was held on 11/02/10 and the Utility kick-off meeting was held on 11/08/10. The National ARRA Projects Review Team has reviewed this project, and submitted their report to FDOT District 3 on 2/04/11. Project partnering meeting with Blueprint and project stakeholders were conducted on 3/31/11. The Public Information Meeting was conducted on 4/04/11. Ground breaking ceremony was conducted on 5/03/11. The COT MBE/DBE Office Representatives have visited project's construction site on 11/04/2011.

Environmental and permitting activities are complete. The Design-Build Team obtained gopher tortoises relocation permit and completed protection and relocation of threatened and endangered species on site, the ERP permit from NFWFMD and the EMP permit from COT Growth Management (on 6/16/11).

Utility coordination is in progress. Utility relocation progress meeting was held on 2/08/11. City of Tallahassee Water Utility continues design work on relocation, upgrade and adjustment of their facilities. The gravity sanitary sewer and re-use water design and installation is in progress. Blueprint continues to coordinate allocation of utility easements and permit requirements with USFS and FDOT. The Design-Build Team and Utility companies continue work in accordance with the relocation schedules in the field. Removal of Talquin's distribution line has been completed, and relocation of COT Electric distribution line to the north ROW is also complete. The underground COT Electric transmission line conduit adjustment is in progress. COT ITS conduit and cable installation is complete. COT Gravity sewer and re-use water main installation are complete on the south side of the ROW. Modifications to the existing 36" sanitary force main and installation of the Air Release Valves on same have been completed.

Project design activities are complete, and "As-Built" plans and shop drawings reviews and approvals are in progress. The Typical Cross Sections and Pavement Design package was approved by FDOT at the beginning of the design/permitting process. The RFC plans are released for construction, with exception of landscaping plans which are nearly completed. Construction continues according to schedule, and the Design-Build Team completed construction of drainage ponds 2A and 3A, including fencing of these ponds. Backfilling and grading of the FDOT pond "I" is in progress. Meandering sidewalk is ready for paving. Topsoil for sodding and planting beds has been partially spread on the south side of the CCSE eastbound lanes and landscaping installation is about to begin. The pre-paving conference was conducted on 11/10/2011. Construction of CCSE eastbound lanes has been substantially completed (to the top of 2nd structural lift of asphalt), including temporary pavement markings. Traffic has been shifted to CCSE eastbound lanes on Monday, January 30, 2012.

Construction of CCSE westbound lanes has been started with clearing and grubbing, asphalt removal and initial embankment grading. Access to all properties on the north side of ROW has been provided. The Contractor has begun installation of the closed drainage system under the CCSE southbound lanes.

ARRA documentation monitoring is in progress.

E3 - CAPITAL CIRCLE SE – CRAWFORDVILLE ROAD TO WOODVILLE HIGHWAY

Activities Since Last Period:

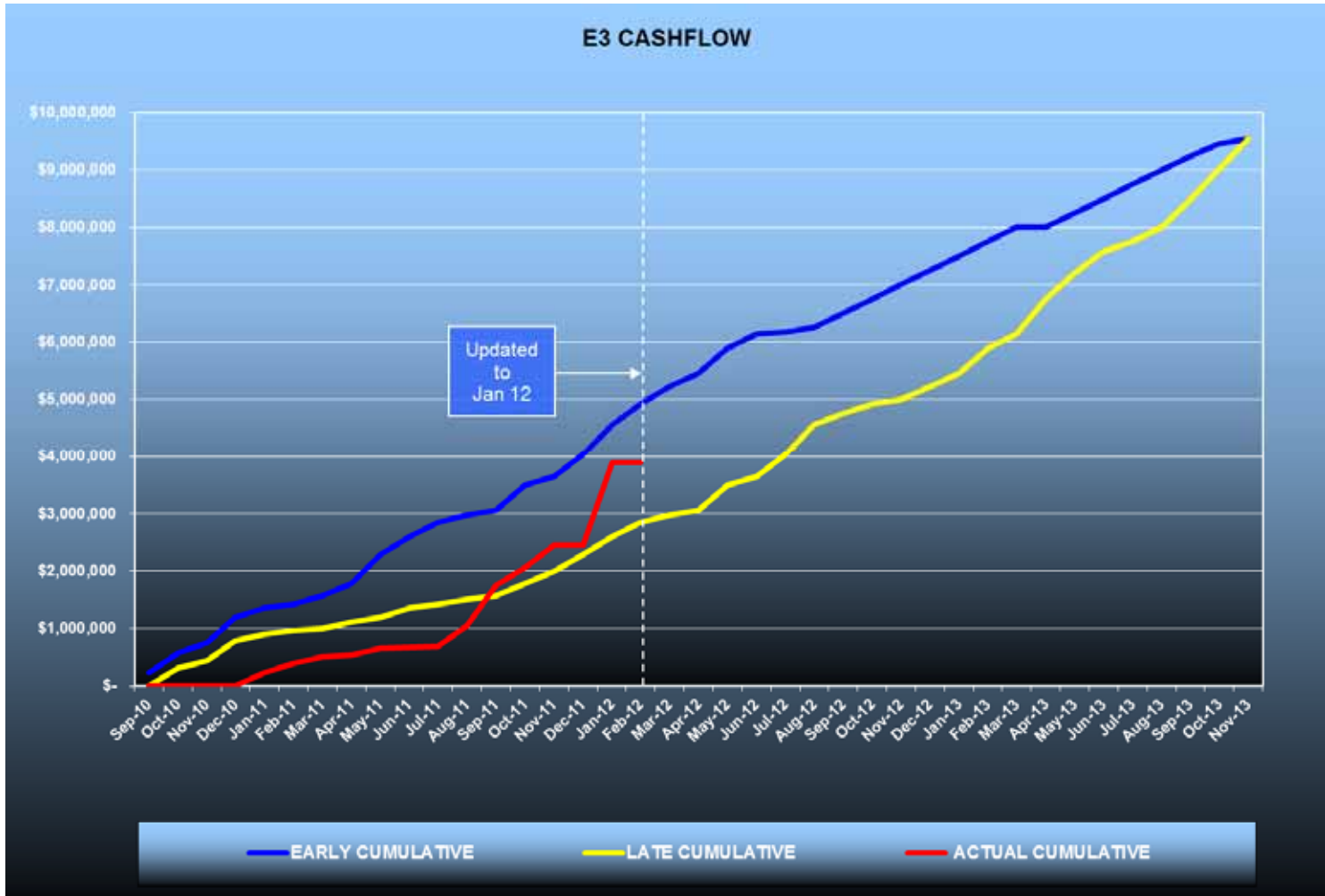
1. COT Electric continued relocation of final components of the distribution power line at the north ROW
2. Completed second lift of structural asphalt on CCSE eastbound lanes, temporary pavement for transition to eastbound lanes and temporary pavement markings
3. Completed MOT for Phase 1 and moved traffic to CCSE Eastbound lanes
4. Completed fencing around ponds 2A and 3A
5. Continued filling in and grading FDOT Pond "I"
6. Continued placing of topsoil, sod and creating planting beds south of CCSE eastbound lanes
7. Completed grading and placing of asphalt prime coat on meandering trail to make it ready for paving
8. Began storm drainage conveyance system installation under CCSE westbound lanes
9. Completed modification of 36" sanitary sewer and installation of the Air Release Valves on 36" sanitary force main
10. Continued installation of the 8" DIP reuse line south of CCSE Eastbound lanes
11. Removed existing asphalt pavement from the CCSE westbound lanes
12. Continued installation of street lighting cables and pull boxes

Planned Activities for Next Period:

1. COT Electric to complete relocation of the distribution line at the north ROW and adjustment of underground Transmission Line conduit at the project's west limit
2. Begin grading of subgrade and construction of the CCSE westbound lanes
3. Begin installation of lighting poles on the south side of CCSE eastbound lanes
4. Continue backfilling of FDOT Pond "I"
5. Continue installation of storm drainage collection system in the CCSE median and under westbound lanes
6. Continue modification of the 42" sanitary sewer forcemain and installation of Air Release Valves (ARVs) on same
7. Provide monthly CPM construction schedule update

E3 - CAPITAL CIRCLE SE – CRAWFORDVILLE ROAD TO WOODVILLE HIGHWAY

Contract Financial Summary of Planned Vs. Actual Costs



E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Project Description:

This project widened approximately 2.3 miles of the existing two-lane Capital Circle SE from Woodville Highway to Tram Road to an ultimate six-lane facility, mileposts 0.0 to 2.12. In addition, a transitional segment west of Woodville Highway (SR 263, MP 0.0 to approximately MP 0.2) was included. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. A new traffic signal was installed at the access to the Lakes at San Marcos development on Woodville Highway, south of CCSE. Provisions for future traffic signals were provided at three intersections: Paul Russell Road, Southchase Boulevard and Marketplace Drive to accommodate proposed developments on the north side of CCSE, between Woodville Highway and Tram Road. The project includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:

| | | |
|-----------------------------|--------------------------------|------------------|
| Blueprint 2000: | Program Manager: | David Snyder |
| | Project Manager: | Marek Romanowski |
| | Construction Manager: | Marcus Kelly |
| Sandco Inc./Genesis: | Project Manager: | Bob Myrick |
| | Design Project Manager: | Jim Sullivan |

Contract Cost & Schedule Status - Agreement No. 1464 - As of 04/11/2011

| | |
|--------------------------------------|------------------|
| Contract Commencement: | 28Aug07 |
| Contract Completion: | 13Feb10 |
| Percent of Work Performed: | 100.0% |
| Original Contract Amount: | \$ 17,616,609.90 |
| Executed Supplemental Agreements: | \$ 2,186,141.90 |
| Pending Supplemental Agreements: | \$ 0.00 |
| Current Contract Amount: | \$ 19,802,751.80 |
| Invoiced to Date: | \$ 19,802,751.80 |
| Remaining Contract Amount: | \$ 0.00 |
| Percent of Contract Amount Complete: | 100.0% |
| Original Contract Time: | 900 Days |
| Contract Time Extensions: | 269 Days |
| Current Contract Time: | 1169 Days |
| Contract Time Expended: | 1169 Days |
| Contract Time Remaining: | 0 Days |
| Percent Contract Time Expended: | 100.0% |

Schedule Milestones:

| | |
|--|---------|
| Contract with Design-Build Team executed | 05Jun07 |
| Notice To Proceed | 28Aug07 |
| Groundbreaking Ceremony | 29Aug07 |
| COT EMP permit for Segment 1B | 24Mar08 |
| Project Final Completion Date | 22Oct10 |

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

| Design Subconsultant Participation: | Contract Amt | % of Design Contract | Expended To Date | FY To Date |
|--|---------------------|-----------------------------|-------------------------|-------------------|
| EGS | | | | |
| <i>Environmental Engineering</i> | \$ 394,170.70 | 24.45 | \$ 394,170.70 | \$ 0.00 |
| Mehta & Associates, Inc. | | | | |
| <i>Design Survey</i> | \$ 44,000.00 | 2.73 | \$ 44,000.00 | \$ 0.00 |
| Genesis Group (PRIME) | | | | |
| <i>Prime Consultant of Design Team</i> | \$ 1,173,696.86 | 72.82 | \$ 1,173,696.86 | \$ 0.00 |
| <hr/> | | | | |
| Total Design Contract: | \$ 1,611,867.56 | 100.00% | \$ 1,611,867.56 | \$ 0.00 |

| | | |
|---------------------|---------------|--------|
| Design MBE Goal: | \$ 249,839.47 | 15.50% |
| Design MBE to Date: | \$ 438,170.70 | 27.18% |

| Construction Subconsultant Participation: | Contract Amt | % of Design Contract | Expended To Date | FY To Date |
|--|---------------------|-----------------------------|-------------------------|-------------------|
| Florida Developers | | | | |
| <i>Earthwork, Trucking, Drainage</i> | \$ 1,071,423.62 | 5.89 | \$ 1,071,423.62 | \$ 0.00 |
| Gains & Sons | | | | |
| <i>Striping</i> | \$ 261,042.85 | 1.44 | \$ 261,042.85 | \$ 0.00 |
| Hawthorn Construction | | | | |
| <i>Curb & Gutter, Concrete Work</i> | \$ 1,204,291.25 | 6.62 | \$ 1,204,291.25 | \$ 0.00 |
| Ingram Signalization Inc. | | | | |
| <i>Signalization</i> | \$ 946,687.00 | 5.20 | \$ 946,687.00 | \$ 0.00 |
| Tallahassee Contractors | | | | |
| <i>Trucking, Limerock Base</i> | \$ 560,449.79 | 3.08 | \$ 560,449.79 | \$ 0.00 |
| Sandco, Inc (PRIME) | | | | |
| <i>Prime Contractor of Design-Build Team</i> | \$ 13,585,874.41 | 74.69 | \$ 13,585,874.41 | \$ 0.00 |
| Pinnacle Construction | | | | |
| <i>Construction Materials/Delivery</i> | \$ 561,115.32 | 3.08 | \$ 561,115.32 | \$ 0.00 |
| <hr/> | | | | |
| Total Construction Contract: | \$ 18,190,884.24 | 100.00% | \$ 18,190,884.24 | \$ 0.00 |

| | | |
|---------------------------|-----------------|--------|
| Construction MBE Goal: | \$ 3,820,085.69 | 21.00% |
| Construction MBE to Date: | \$ 4,605,009.83 | 25.31% |

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Project Status:

The Design-Build Contract was executed on 6/05/07. Utility kick-off meeting was held on 6/27/07. The Pre-construction Conference and the Public Meeting were held on 7/24/07. A Joint Project Agreement (JPA) was entered into by St. Joe Company, City of Tallahassee and Blueprint 2000 on 7/31/07. Per terms of this JPA, easements for five drainage ponds and Right-of-Way donated to the project by St. Joe were obtained from St. Joe. Notice to Proceed was issued to the Design-Build Team on 8/28/07 and the Ground Breaking Ceremony was held on 8/29/07. The Ribbon Cutting Ceremony was held on 11/09/2010.

The National Features Inventory (NFI) report was approved by COT Growth Management. COT Growth Management issued the Environmental Impact Assessment exemption (EIA short form B (low)) for Segments 1 and 3A in October 2007. The EIA for Segment 2 was approved by COT Growth Management on 12/18/07. The Clearing and Grubbing Permit, including "sediment sumps" located at the future stormwater pond sites, and fill stockpiling permit, were issued by Growth Management for Segments 1 and 3A. The clearing permit for Segment 2 was issued on 1/17/08, with the exception of Pond 600. The clearing permit for Pond 600 was obtained in March 2008. The Stormwater Permit was received from the Department of Environmental Protection. The EMP permit for Segment 1B was obtained from COT Growth Management on 3/24/08, for Segment 1A on 6/27/08 and for Segment 3A on 8/28/08. The EIA for Segment 3B was approved by Growth Management on 5/08/08. The clearing and grubbing permit for Segment 3B was obtained on 7/11/08. The EMP permit application for Segment 2 was issued by Growth Management on 12/19/08. Lighting plans are complete and were released for construction on 2/17/09. Roadway plans were released for construction for Segment 2. Segment 1B EMP permit update for Southchase Boulevard and Marketplace Drive intersections were obtained on 4/07/09. Blueprint reviewed final Traffic Signal plans for Woodville Highway, Southchase Boulevard and SouthWood Marketplace Drive intersections, and released them for construction on 6/15/09. The EMP permit update for Pond 300 conveyance was obtained on 6/28/09. The EMP permit for Segment 3B was obtained on 7/10/2009. The Management of Traffic (MOT) Plans for the entire project were reviewed by Blueprint and released for construction on 7/17/09. Blueprint reviewed roadway final plans for Segment 3B and released them for construction on 10/14/09. Blueprint released final Signing and Pavement Marking plans for construction on 4/13/10.

The Electrical Resistivity Imaging (ERI) tests are complete for Ponds 200, 300, Pond 300 conveyance easement and Pond 600. The ERI test results at Pond 200 and Pond 600, and the soil borings at Pond 600 indicated that all pond sites are acceptable for pond locations, and no further investigations were recommended. Karst investigations at Ponds 100 and 100A are complete. Additional borings were advanced at Pond 100A, and mitigation alternatives were prepared for that pond. Karst investigations were conducted at Segment 3A sinkhole and additional borings were advanced to establish the need for mitigation measures. The final report, including recommendations, was submitted to Blueprint on 7/17/09. Blueprint coordinated with FDOT regarding mitigation for the sinkholes. Several small diameter voids were discovered during construction of the CCSE westbound lanes, which were backfilled with embankment material or fly-ash grout and sealed with clay or geotextile.

Utility relocation, adjustments and new installations are complete. Sanitary gravity sewer lines are complete. A 12 inch "bleed-off" sanitary sewer system was installed in the southeast quadrant of CCSE and Woodville Highway intersection. The Air Release Valve vaults were placed on 42" and 36" sanitary force mains. Installation of drainage pipes and structures is complete on the whole project.

Road construction up to the top of friction course, including the thermoplastic pavement markings and traffic signing are complete on this project.

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Project Status (continued):

Permanent traffic signal installations at the Lakes at San Marcos intersection on Woodville Highway, and on CCSE intersections with Woodville Highway and Marketplace Drive are complete. Landscaping revisions are now complete and the work on the punch list items is finished.

The last Dispute Resolution Board (DRB) meeting was held on 9/17/10.

The Project was Finally Accepted on 10/22/2010. Final offer of payment has been signed by Sandco on 12/14/2010.

Activities Since Last Period:

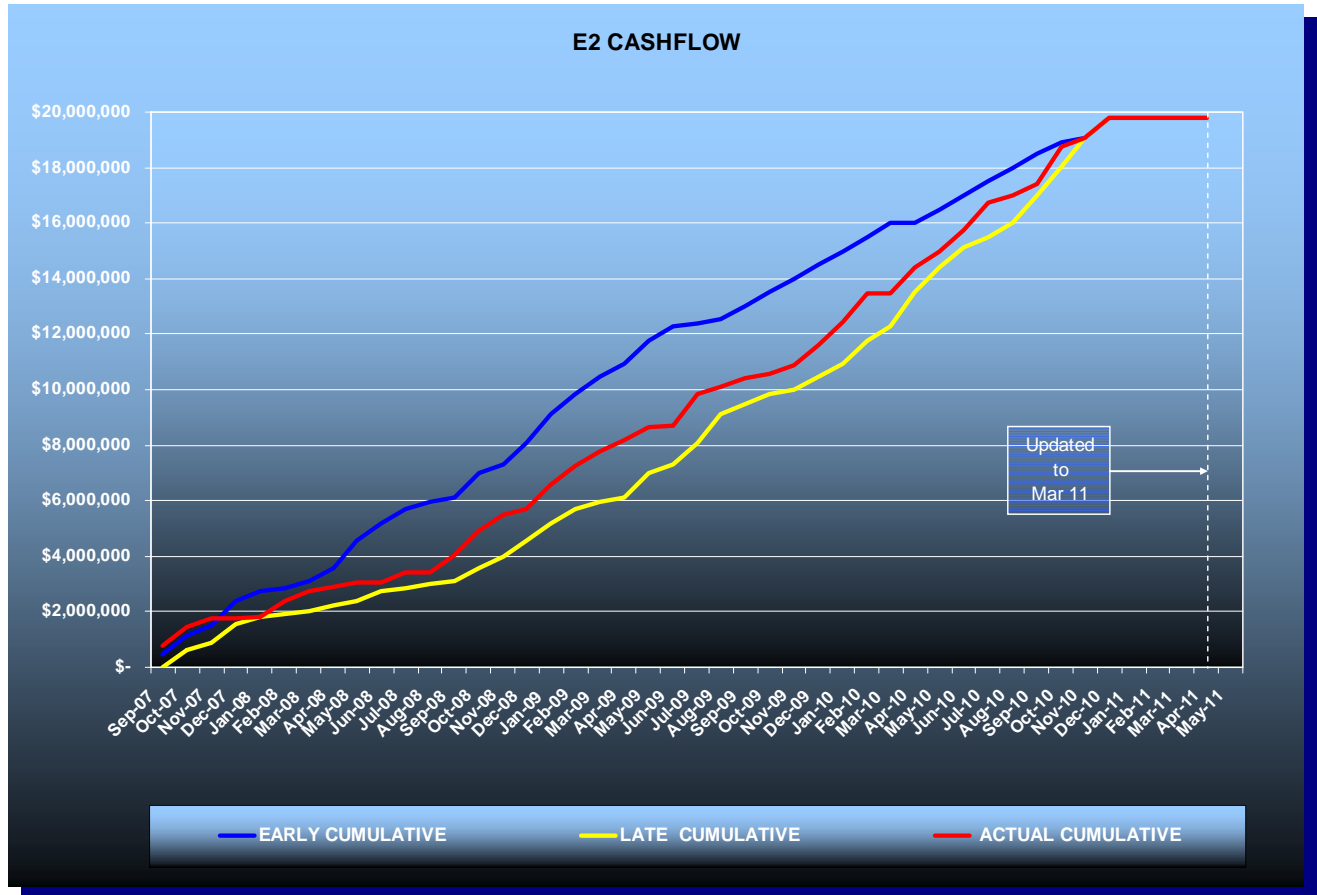
1. Continued maintenance activities on warranty items
2. Continued coordination with project stakeholders as required

Planned Activities for Next Period:

1. Continue maintenance activities on warranty items
2. Continue coordination with project stakeholders as required
3. Coordinate design and construction of American Towers access
4. Coordinate project monumentation and Right-of-Way transfer to FDOT

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Contract Financial Summary of Planned Vs. Actual Costs



Right-of-Way Status Report:

Blueprint is in possession of all parcels. One parcel is still in litigation.

E1 - CAPITAL CIRCLE SE – CONNIE DRIVE TO TRAM ROAD

Project Description:

The 3.44-mile project along Capital Circle Southeast (US 319/SR 261) extends from south of Tram Road to Connie Drive (milepost 1.931 and 5.371) in Leon County and includes expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signals, including ITS features, were provided at six intersections: Tram Road, Shumard Oak Boulevard, Merchants Row Drive, Blair Stone Road, Orange Avenue and Old St. Augustine Road. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:

| | | |
|---------------------------------|---------------------------------|------------------|
| Blueprint 2000: | Program Manager: | David Snyder |
| | Project Manager: | Marek Romanowski |
| | Construction Manager: | Marcus Kelly |
| Joint Venture/PBS&J: | Project Director, JV: | William Mayfield |
| | Project Mgr., PBS&J: | Steve Martin |

Project Status:

Blueprint 2000 issued Final Acceptance Letter for this project on 6/16/08.

The total contract duration was 1253 calendar days.

The final construction cost was \$37,715,142.

M/WBE Participation: Design 18.01% Construction 25.17%

Right-of-Way Status Report:

Blueprint is in possession of all parcels.

C2 - CAPITAL CASCADES TRAIL – SEGMENT 2

Project Description:

Capital Cascades Park Construction

Project Personnel:

| | | |
|------------------------|-----------------------------|---------------|
| Blueprint 2000: | Project Manager: | Gary Phillips |
| | CEI Project Manager: | Marcus Kelly |
| Sandco: | Project Manager: | Jeff Sprouse |

Contract Cost & Schedule Status - As of 3/13/2012

| | |
|--------------------------------------|------------------|
| Contract Commencement: | 06Jul10 |
| Contract Completion: | 10/31/2012 |
| Percent of Work Performed: | 58.0% |
| Original Contract Amount: | \$ 22,970,011.43 |
| Executed Supplemental Agreements: | \$ 1,430,485.18 |
| Pending Supplemental Agreements: | \$ 0.00 |
| Current Contract Amount: | \$ 24,400,496.61 |
| Invoiced to Date: | \$ 15,102,641.32 |
| Remaining Contract Amount: | \$ 9,297,855.29 |
| Percent of Contract Amount Complete: | 61.9% |
| Original Contract Time: | 730 Days |
| Contract Time Extensions: | 118 Days |
| Current Contract Time: | 848 Days |
| Contract Time Expended: | 555 Days |
| Contract Time Remaining: | 293 Days |
| Percent Contract Time Expended: | 65.4% |

C2 - CAPITAL CASCADES TRAIL – SEGMENT 2

| Design Subconsultant Participation: | Contract Amt | % of Design Contract | Expended To Date |
|---|---------------------|-----------------------------|-------------------------|
| Archaeological Consultants Inc. <i>Archaeological Services</i> | \$ 32,794.68 | 0.83 | \$ 32,794.68 |
| Environmental and Geotechnical Specialist <i>Geotechnical</i> | \$ 258,247.95 | 6.54 | \$ 258,247.95 |
| Akin Associates Architects <i>Architectural</i> | \$ 166,743.07 | 4.22 | \$ 166,743.07 |
| Moore Bass <i>Land Planning</i> | \$ 4,456.16 | 0.11 | \$ 4,456.16 |
| Uzzell Advertising <i>Public Relations</i> | \$ 14,062.61 | 0.36 | \$ 14,062.61 |
| Carr, Lynch, Sandell <i>Park Design</i> | \$ 599,376.82 | 15.18 | \$ 599,376.82 |
| Jennings Environmental <i>Environmental</i> | \$ 27,198.52 | 0.69 | \$ 27,198.52 |
| Pinnacle Engineering Group <i>MEP</i> | \$ 118,367.72 | 3.00 | \$ 118,367.72 |
| CDM <i>Stormwater</i> | \$ 183,410.00 | 4.64 | \$ 183,410.00 |
| Genesis Group <i>Prime</i> | \$ 2,236,946.25 | 56.64 | \$ 2,236,946.25 |
| PBS&J/Brown and Caldwell <i>Water Quality</i> | \$ 97,316.00 | 2.46 | \$ 97,316.00 |
| Garcia Bridge Engineers <i>Bridge Design</i> | \$ 191,424.84 | 4.85 | \$ 191,424.84 |
| Rosenbaum <i>Park Design</i> | \$ 4,040.00 | 0.10 | \$ 4,040.00 |
| Peter Martin <i>Park Design</i> | \$ 14,960.00 | 0.38 | \$ 3,204.95 |
| <hr/> | | | |
| Total Design Contract: | \$ 3,949,344.62 | 100.00% | \$ 3,937,589.57 |

| | | |
|-----------------------|---------------|--------|
| Design M/WBE Goal: | \$ 612,148.42 | 15.50% |
| Design M/WBE to Date: | \$ 667,729.31 | 20.00% |

****Please Note: Carr, Lynch and Sandell's contract amount is not contained in the M/WBE calculation.**

C2 - CAPITAL CASCADES TRAIL – SEGMENT 2

| Construction Subconsultant Participation: | Contract Amt | % of Design Contract | Expended To Date | FY To Date |
|---|-------------------------|-----------------------------|-------------------------|-------------------|
| Metal Fabrication (Railings, Bridges) <i>Railing, Bridges, Metal, Fabrication</i> | \$ 1,000,000.00 | 4.35 | \$ 195,082.80 | \$ 109,337.00 |
| Hawthorne Construction (Concrete Work) <i>Concrete Work</i> | \$ 750,000.00 | 3.27 | \$ 311,471.60 | \$ 158,758.20 |
| Ingram Signalization <i>Signalization</i> | \$ 270,000.00 | 1.18 | \$ 1,165,153.15 | \$ 160,132.53 |
| Crosspoint (Underground Utilities) <i>Underground Utilities</i> | \$ 1,000,000.00 | 4.35 | \$ 1,695,482.00 | \$ 203,660.88 |
| Pinnacle Construction Support (Construction Manage) <i>Construction Management</i> | \$ 1,840,000.00 | 8.01 | \$ 331,304.26 | \$ 107,412.77 |
| Sandco <i>Prime</i> | \$ 18,110,011.43 | 78.84 | \$ 9,969,508.95 | \$ 1,827,156.42 |
| Total Construction Contract: | \$ 22,970,011.43 | 100.00% | \$ 13,668,002.76 | \$ 2,821,0 |

| | | |
|----------------------------------|------------------------|---------------|
| Construction MBE Goal: | \$ 4,823,702.40 | 21.00% |
| Construction MBE to Date: | \$ 3,213,781.10 | 24.38% |

C2 - CAPITAL CASCADES TRAIL – SEGMENT 2

Activities Since Last Period:

1. Continued sanitary sewer & storm water construction in Upper Park
2. Continued mass excavation/re-contouring/de-silting Boca Chuba Pond
3. Continued design revisions/shop drawings for Interactive Fountain
4. Continued milling Franklin Boulevard, Meridian Street & Lafayette Street
5. Continued testing for suitable materials for Pond Clay Liner
6. Continued site grading in Lower Park
7. Continued RW-16 construction
8. Continued construction & revisions of Alum System
9. Continued construction of Cascade at RW-44
10. Selected boulder material from quarry near Perry
11. Continued stormwater and curb-and-gutter construction along Meridan Street & Suwannee Street
12. Continued mass excavation/grading for stream East of RW-43 construction
13. Continued Meridian Plaza embankment
14. Began stream restoration from RW-43 to RW-21 in Middle Park
15. Completed pressure testing new section of water main along Gadsden Street
16. Began placing CenturyLink cable along Lafayette Street
17. Continued construction of conduit for call boxes
18. Continued Monroe Street / Bloxham Street Gateways / Overlooks
19. Continued installing brick veneer on RW-12, RW-14, RW-15 & RW-43 in Middle Park
20. Continued mass excavation/grading for stream East of RW-43
21. Began irrigation system installation around Boca Chuba Pond
22. Completed FDOT parking lot #45 & opened to traffic on 02-06-2012
23. Continued landscaping in Upper & Lower Park
24. Set signal mast arms & signals #3 & #4 in Upper Park

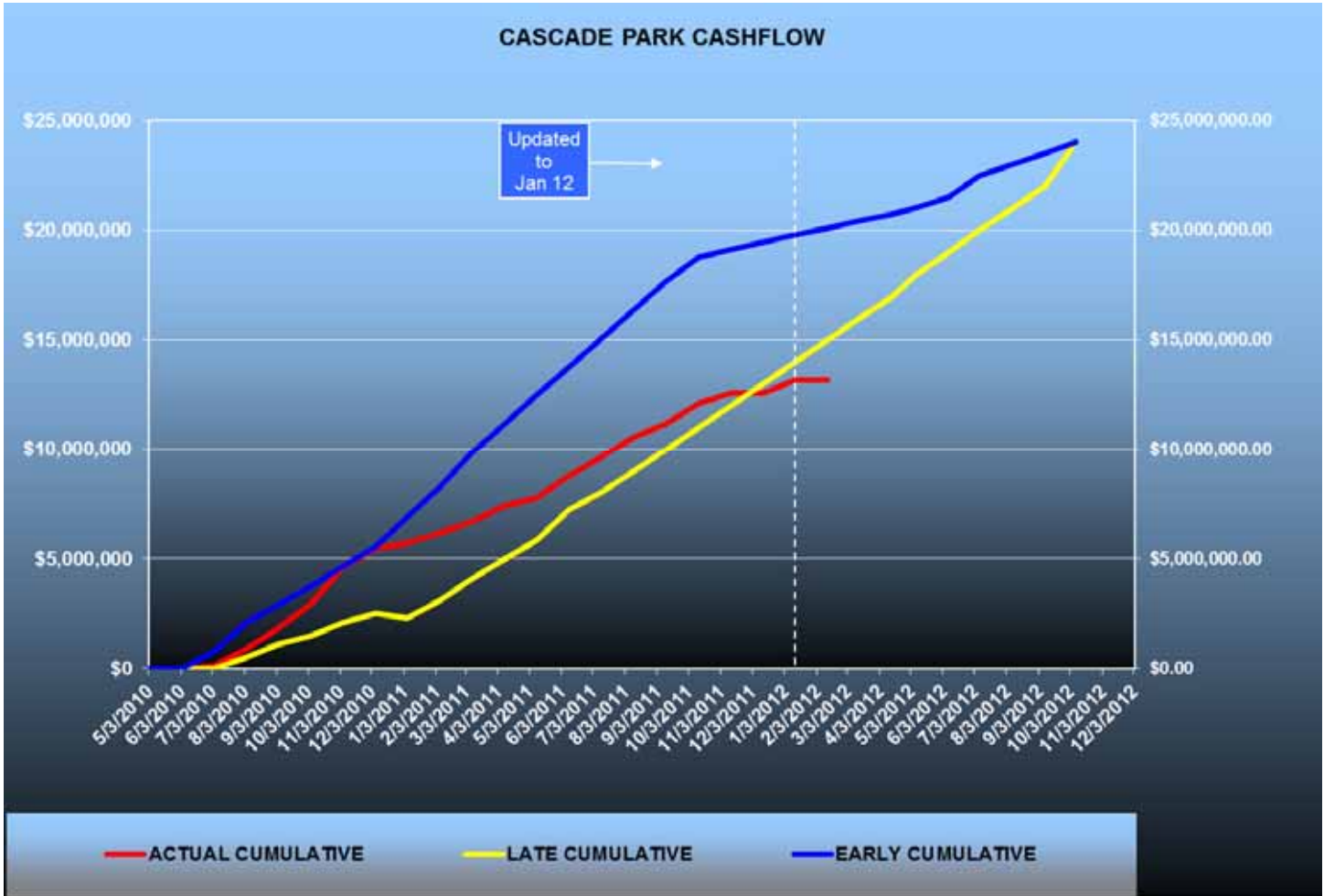
C2 - CAPITAL CASCADES TRAIL – SEGMENT 2

Planned Activities for Next Period:

1. Complete RW-12 & RW-15 buttresses
2. Continue mass excavation/grading for stream East of RW-43 construction
3. Complete reconstruction of Franklin Boulevard roadway
4. Complete installation of conduits for call boxes, Firestone Building & Coleman Building
5. Complete sanitary sewer & stormwater construction in Upper Park
6. Continue re-contouring of Boca Chuba Pond
7. Complete testing for suitable materials for Pond Clay Liner
8. Complete FDOT Parking Lot landscaping
9. Continue site grading on Lower Park
10. Complete sanitary sewer & storm water - Lafayette east of Suwannee Street
11. Complete construction of cascade, steps, top slab & walls at RW-44
12. Continue RW-16 construction
13. Continue of Alum System injection system lines & meter vault in Middle Park
14. Continue Meridian Plaza embankment work
15. Complete RW-26 & RW-27/Amphitheatre Stage Area
16. Continue re-design/shop drawings for Interactive Fountain
17. Continue installation of conduit for call boxes
18. Complete Upper Cascade Pond Plaza, Centennial Field Plaza, Lake Hall Plaza/Lower Pond Overlook
19. Complete installation of electrical conduits across Suwannee Street
20. Continue placing sod
21. Complete electrical conduit/lighting in Middle Park
22. Complete irrigation system & landscaping in Lower, Middle & Upper Park
23. Complete stormwater & curb-and-gutter construction on Meridian & Suwannee Streets
24. Begin constructing liner for Boca Chuba Slab in Lower Park
25. Begin stream restoration form RW-4 to RW-8 in Upper Park
26. Begin construction RW-23
27. Begin Phase II-B MOT Plan
28. Continue signalization system installation
29. Continue landscaping/boulder installation in Lower & Middle Park
30. Complete electric & fiber poles relocation on Suwannee & Gaines Street
31. Continue sidewalk installation in Lower Park
32. Complete revisions to Alum System & get COT approval
33. Complete design revisions/shop drawings for Interactive Fountain
34. Complete placing CenturyLink cable along Lafayette Street

C2 - CAPITAL CASCADES TRAIL – SEGMENT 2

Contract Financial Summary of Planned Vs. Actual Costs



C3 & C4 - CAPITAL CASCADES TRAIL – SEGMENTS 3 AND 4 DESIGN

Project Description:

Phase 2 tasks have been authorized and include the following major elements:

- Design and permitting for a box culvert between South Monroe Street and Adams Street
- Design and permitting for Coal Chute Pond
- 60% Construction documents for Black Swamp Nature Park
- Design and permitting Segment 3 in conjunction with COT FAMU Extension

Project Personnel:

| | | |
|------------------------|--------------------------|---------------|
| Blueprint 2000: | Planning Manager: | David Bright |
| | Program Manager: | Dave Snyder |
| | Project Manager: | Gary Phillips |
| Kimley-Horn: | Project Manager: | Richard Barr |

Contract Cost & Schedule Status - Agreement No. 1736/ LOA #1 - As of 3/13/2012

| | |
|--------------------------------------|-----------------|
| Contract Commencement: | 01Jun08 |
| Contract Completion: | 7/25/2012 |
| Percent of Work Performed: | 90.0% |
| | |
| Original Contract Amount: | \$ 1,057,759.98 |
| Executed Supplemental Agreements: | \$ 1,748,116.00 |
| Pending Supplemental Agreements: | \$ 0.00 |
| Current Contract Amount: | \$ 2,805,875.98 |
| Invoiced to Date: | \$ 2,535,212.25 |
| Remaining Contract Amount: | \$ 270,663.73 |
| Percent of Contract Amount Complete: | 90.4% |
| | |
| Original Contract Time: | 365 Days |
| Contract Time Extensions: | 1150 Days |
| Current Contract Time: | 1515 Days |
| Contract Time Expended: | 1401 Days |
| Contract Time Remaining: | 114 Days |
| Percent Contract Time Expended: | 92.5% |

Schedule Milestones:

| | |
|------------------------------------|---------|
| IMC Approval | 27May08 |
| Contract Executed | 29May09 |
| Phase 2 Kick-Off Meeting | 11Aug09 |
| Coal Chute Pond Construction Plans | 27Jan12 |
| Segment 3A Construction Plans | 28Feb12 |
| Segment 3 - 30% Design Plans | 30Apr12 |

C3 & C4 - CAPITAL CASCADES TRAIL – SEGMENTS 3 AND 4 DESIGN

| Design Subconsultant Participation: | Contract Amt | % of Design Contract | Expended To Date | FY Year To Date |
|--|---------------------|-----------------------------|-------------------------|------------------------|
| Tampa Bay Engineering <i>Utility Investigation</i> | \$ 80,445.89 | 2.87 | \$ 70,963.19 | \$ 0.00 |
| 3DS <i>Surveying/Right-of-Way Services</i> | \$ 454,950.00 | 16.21 | \$ 467,104.50 | \$ 0.00 |
| Cheryl Johnson <i>Model Review</i> | \$ 14,750.00 | 0.53 | \$ 5,148.00 | \$ 0.00 |
| In-Situ <i>Stream Gage installation and monitoring</i> | \$ 32,000.00 | 1.14 | \$ 32,000.00 | \$ 0.00 |
| Biological Research & Associates <i>Environmental</i> | \$ 48,500.00 | 1.73 | \$ 48,500.00 | \$ 0.00 |
| CDM <i>Stormwater Modeling and Design</i> | \$ 286,381.00 | 10.21 | \$ 244,938.92 | \$ 0.00 |
| Kimley-Horn <i>Prime - Data Collection, Environmental , Project M</i> | \$ 1,791,602.09 | 63.85 | \$ 1,615,557.73 | \$ 220,846.71 |
| EGS <i>Geotechnical</i> | \$ 92,916.00 | 3.31 | \$ 50,999.91 | \$ 0.00 |
| Search <i>Cultural Resources</i> | \$ 4,331.00 | 0.15 | \$ 0.00 | \$ 0.00 |
| <hr/> | | | | |
| Total Design Contract: | \$ 2,805,875.98 | 100.00% | \$ 2,535,212.25 | \$ 220,846.71 |

| | | |
|----------------------------|----------------------|---------------|
| Design MBE Goal: | \$ 434,910.78 | 15.50% |
| Design MBE to Date: | \$ 518,104.41 | 21.03% |

C3 & C4 - CAPITAL CASCADES TRAIL – SEGMENTS 3 AND 4 DESIGN

Project Status and Right-of-Way Status Report:

The proposed Coal Chute Pond is a downtown regional stormwater facility that will be an integral part of the proposed redevelopment of central Tallahassee. The pond will be an offline facility that provides retrofit stormwater treatment and aids in flood control for the watershed, as well as providing treatment volume and attenuation for approximately 43 acres of new downtown development.

Coal Chute Pond will be permitted through the City of Tallahassee and Northwest Florida Water Management District or the Florida Department of Environmental Protection as a regional stormwater facility allowing redevelopment stormwater capacity to be allocated for future use by redevelopment along the Gaines Street corridor, within the adjacent Railroad Square, and along the future FAMU Way corridor. As the proposed redevelopment occurs, the developer will submit a Capacity Accounting Record to the permitting agency updating the amount of stormwater used to date and the remaining amount available on the basis of impervious surface. The capacity of the pond may potentially be extended to additional redevelopment areas through the use of incentives for sustainable development that encourages onsite capture of stormwater and use of innovative technology, such as pervious pavement and green roofs, to reduce onsite impervious surfaces.

Blueprint identified ten parcels of land which needed to be acquired for the construction of Coal Chute Pond. As of this date, all parcels are owned by Blueprint except for three parcels that will be going to suit. A hearing will be scheduled for June with title expected on the three outstanding parcels.

Activities Since Last Period:

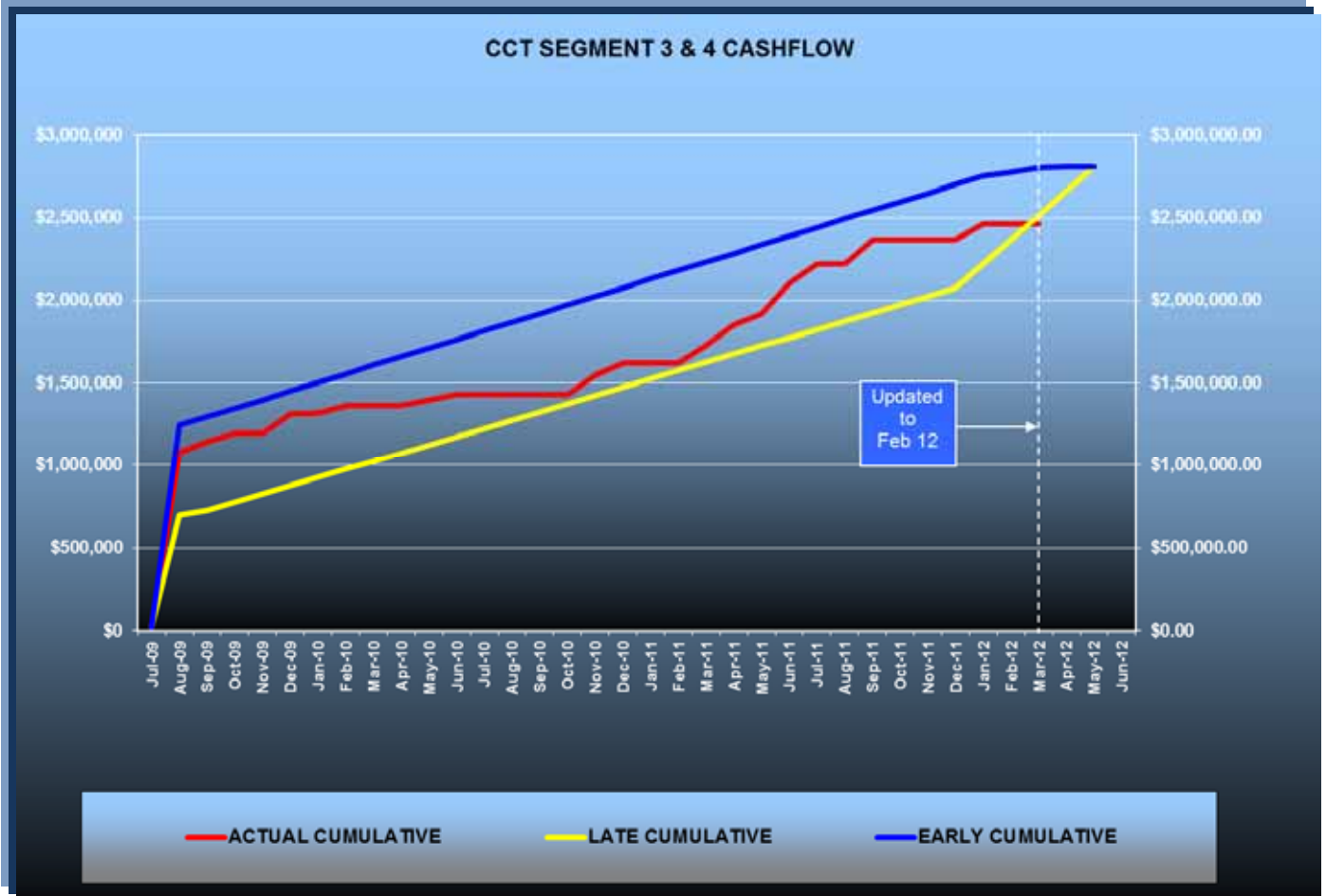
1. Prepared schedule of bids and specifications package for Coal Chute Pond IFB
2. Submitted Coal Chute permit plans and design report packages to COT and DEP
3. Coordinated with COT Underground Utilities about replacing SS and determined location for re-use water line

Planned Activities for Next Period:

1. Submit responses to DEP's RAI for Segment 3A
2. Continue modeling Segment 3 using most recent model which includes Franklin Boulevard Improvements and Cascades Park
3. Prepare several concept designs for Van Buren Pond
4. Determine size and location for Stilling Ponds
5. Schedule meeting with CSX in Jacksonville on Segment 3 design

C3 & C4 - CAPITAL CASCADES TRAIL – SEGMENTS 3 AND 4 DESIGN

Contract Financial Summary of Planned Vs. Actual Costs



FB - FRANKLIN BOULEVARD FLOOD RELIEF PROJECT (FB)

Project Description:

Franklin Boulevard Drainage Improvements Design & Permitting project has received funding assistance from the U.S. Department of Housing and Urban Development (HUD). It is Segment No. 1 (out of 4) of the Capital Cascades Trail project, and the elements of this project will be designed and permitted as primary drainage improvements along this Trail Segment. The project will provide drainage improvements to approximately 2,300 feet of existing, undersized and hydraulically insufficient open stormwater conveyance; provide a hydraulic connection to the existing conveyance under East Tennessee Street and the existing storm sewer system at Leon High School. The existing open drainage conveyance on Franklin Boulevard will be replaced with a continuous concrete box culvert designed to provide flood relief along Franklin Boulevard. Some road improvements on Franklin Boulevard will also be made.

Project Personnel:

| | | |
|------------------------|---------------------------|------------------|
| Blueprint 2000: | Program Manager: | David Snyder |
| | Project Manager: | Marek Romanowski |
| Genesis Group: | Project Principal: | Mark Llewellyn |
| | Design Project PM: | Echo Gates |

Contract Cost & Schedule Status - As of 2/8/2012

| | |
|--------------------------------------|---------------|
| Contract Commencement: | 04Jan11 |
| Contract Completion: | 3/2/2012 |
| Percent of Work Performed: | 78.3% |
| Original Contract Amount: | \$ 671,294.51 |
| Executed Supplemental Agreements: | \$ 298,804.91 |
| Pending Supplemental Agreements: | \$ 0.00 |
| Current Contract Amount: | \$ 970,099.42 |
| Invoiced to Date: | \$ 759,615.25 |
| Remaining Contract Amount: | \$ 210,484.17 |
| Percent of Contract Amount Complete: | 78.3% |
| Original Contract Time: | 363 Days |
| Contract Time Extensions: | 60 Days |
| Current Contract Time: | 423 Days |
| Contract Time Expended: | 400 Days |
| Contract Time Remaining: | 23 Days |
| Percent Contract Time Expended: | 94.6% |

FB - FRANKLIN BOULEVARD FLOOD RELIEF PROJECT (FB)

Schedule Milestones:

| | |
|--------------------------------------|---------|
| Contract commencement | 05Jan11 |
| Design Contract completion date | 02Jan12 |
| Post-design services completion date | 29Jun12 |

| Design Subconsultant Participation: | Contract Amt | % of Design Contract | Expended To Date | FY Year To Date |
|-------------------------------------|---------------|----------------------|------------------|-----------------|
| EGS | | | | |
| <i>Geotechnical</i> | \$ 49,959.08 | 5.15 | \$ 48,232.96 | \$ 7,459.47 |
| Garcia Bridge Engineers | | | | |
| <i>Bridge Design</i> | \$ 40,653.50 | 4.19 | \$ 19,633.20 | \$ 6,636.77 |
| Genesis Engineering | | | | |
| <i>Engineering</i> | \$ 828,787.41 | 85.43 | \$ 691,749.09 | \$ 286,150.26 |
| Genesis Design | | | | |
| <i>Design</i> | \$ 37,739.43 | 3.89 | \$ 0.00 | \$ 0.00 |
| Cardno TBE | | | | |
| <i>Surveying</i> | \$ 12,960.00 | 1.34 | \$ 0.00 | \$ 0.00 |
| <hr/> | | | | |
| Total Design Contract: | \$ 970,099.42 | 100.00% | \$ 759,615.25 | \$ 300,246.50 |

| | | |
|---------------------|---------------|--------|
| Design MBE Goal: | \$ 150,365.41 | 15.50% |
| Design MBE to Date: | \$ 67,866.16 | 8.93% |

FB - FRANKLIN BOULEVARD FLOOD RELIEF PROJECT (FB)

Project Status:

The Federal Environmental Assessment process is complete and the environmental permit coordination is in progress. The Natural Features Inventory Report was approved by the City on 4/08/11. The Environmental Impact Assessment (EIA) Report was submitted to the City GM and is presently being actively reviewed. The project has obtained a "fast track permitting" status with COT GM. East Tennessee Street drainage connection permit has been obtained from FDOT, and Joint Permit Application for FDEP (ERP) and USACE (Wetland) permits has been submitted to FDEP for approval. The ERP permit has been applied for. The FDEP have reviewed the ERP application and provided comments. The EOR is presently preparing a response to these comments, including drainage modeling for Segments 1 (Franklin Boulevard), 2 (Capital Cascades Park) and 3A (first section of Segment 3, immediately downstream of CCP).

The geotechnical investigations are complete, including additional soil investigation for sheet piling and pavement design for northbound lanes reconstruction. Drainage design, including Franklin Boulevard box culvert modeling and side streets flooding relief is complete in accordance with the project scope for the interim drainage improvement on Franklin Boulevard. The results of the water surface modeling on Franklin Boulevard met requirements of the permitting agencies, including FEMA, and were approved by Leon Co. and COT Public Works Departments for Segment 1 Franklin Boulevard) of the Capital Cascades Trail project.

Utility coordination continues. The utility relocation main activities for the project are based on relocation of City Electric's power distribution line, relocation of high pressure gas line and replacement of the existing terracotta clay pipe sanitary sewer. The advanced relocation of these utilities will allow installation of the proposed Franklin Boulevard box culvert without major disruption to the existing utilities. Additional Subsurface Utility Engineering (SUE) investigations have been conducted in critical areas. The management of traffic on Franklin Boulevard and the lanes/road closures during construction have been coordinated with the City and Leon County for Franklin Boulevard 4-lane roadway option.

The approved project schedule has been met, and the Invitation For Bids (IFB) for the 4-lane roadway option was advertised on 9/25/2011. The bids were opened on 11/08/11 and M of Tallahassee (henceforth called "the Contractor") has been selected as the lowest bidder and awarded the contract on 12/16/2011. Due to requests from the public, local residents and some of the project stakeholders, a special IA meeting has been held on 11/14/11 to address the requests for the 2-lane roadway option with bike lanes and pedestrian amenities. The Franklin Boulevard 2-lane roadway option has been approved for implementation, and this revision is being negotiated as a change order to the contract with M of Tallahassee, Inc. The plan revisions for implementing the 2-lane roadway options with bike lanes and pedestrian amenities are in progress. The Contractor will provide the updated construction schedule once the revised plans are complete. Based on the revised and approved MOT plans, the existing traffic pattern in the project area has been changed in the week of 1/09/12. Blueprint issued a limited Notice to Proceed on January 2, 2012, to the Contractor to provide MOT facilities for utility relocation.

The utility relocation requirements were updated to address the adopted 2-lane roadway option, and the field work to relocate COT Electric distribution line and the COT High Pressure Gas Line has been started.

FB - FRANKLIN BOULEVARD FLOOD RELIEF PROJECT (FB)

Activities Since Last Period:

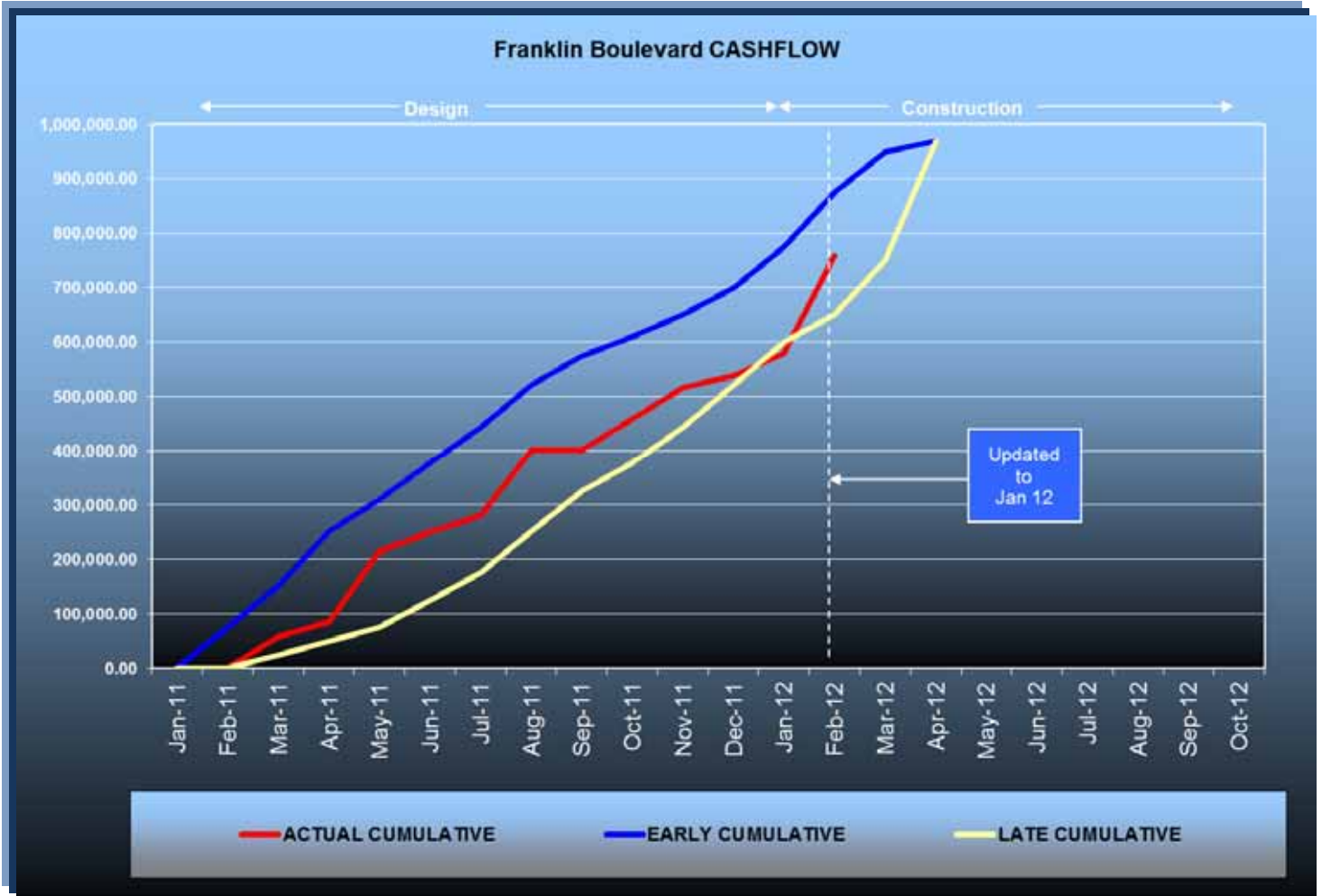
1. Continued construction documentation for 2-lane roadway option with pedestrian amenities
2. Continued to address FDEP comments and permit conditions on the ERP permit application
3. Coordinated with Leon County and COT regarding side streets and off-site drainage design requirements
4. Coordinated with Leon County and COT regarding MOT and construction phasing
5. Continued to coordinate with COT Utilities regarding relocation of COT Electric distribution line and COT Gas high pressure line
6. Began relocation of COT Electric line and the COT Gas high pressure line
7. Continued design work on COT Water Utility replacement of the 15"/18" sanitary sewer on the existing Franklin Boulevard southbound lanes
8. Prepared MOT plans and facilitated change of traffic pattern in the project area on 1/09/12, including the existing southbound lanes closure
9. Evaluated peak flood stages at Leon High School parking lot and coordinated with Leon High School re. same

Planned Activities for Next Period:

1. Complete design of the 2-lane roadway option and associated drainage revisions
2. Prepare Linear Infrastructure Variance and submit it to COT for approval
3. Obtain the Environmental Impact Assessment (EIA) approval from the COT GM
4. Continue coordination of COT Electric Utility, COT Gas, and COT Water/Sewer facilities relocation
5. Obtain FDEP permit (ERP)
6. Prepare construction project schedule based on completed construction documentation
7. Coordinate with Department of Economic Opportunities (DEO) regarding project progress and expenditures

FB - FRANKLIN BOULEVARD FLOOD RELIEF PROJECT (FB)

Contract Financial Summary of Planned Vs. Actual Costs



CAPITAL CASCADES CONNECTOR BRIDGE

Project Description:

The Capital Cascades Connector Bridge will cross over South Monroe Street (SR 61) and connect the Capital Cascades Trail - Segment 2 (Cascades Park) with Capital Cascades Trail - Segment 3. The project limits extend from the end of CCT- Segment 2 just south of Van Buren Electric Building parking area on the west side of Gadsden Street to east side of South Adams Street, a distance of approximately 1,150 feet. The project is in two phases. Phase 1 is 30% design and Phase II is 100% design and permitting.

Project Personnel:

| | | |
|------------------------|--------------------------------|---------------|
| Blueprint 2000: | Project Manager: | Gary Phillips |
| | Program Manager: | David Snyder |
| FIGG: | Design Project Manager: | Jeff Walters |

Contract Cost & Schedule Status - Agreement No. 2428/Authorization LOA - As of 1/12/2012

| | |
|--------------------------------------|---------------|
| Contract Commencement: | 10Mar11 |
| Contract Completion: | 5/18/2012 |
| Percent of Work Performed: | 85.0% |
| Original Contract Amount: | \$ 250,000.00 |
| Executed Supplemental Agreements: | \$ 49,800.00 |
| Pending Supplemental Agreements: | \$ 0.00 |
| Current Contract Amount: | \$ 299,800.00 |
| Invoiced to Date: | \$ 260,779.02 |
| Remaining Contract Amount: | \$ 39,020.98 |
| Percent of Contract Amount Complete: | 87.0% |
| Original Contract Time: | 265 Days |
| Contract Time Extensions: | 170 Days |
| Current Contract Time: | 435 Days |
| Contract Time Expended: | 389 Days |
| Contract Time Remaining: | 46 Days |
| Percent Contract Time Expended: | 89.4% |

Schedule Milestones:

| | |
|------------------|---------|
| Kick-off Meeting | 13Apr11 |
| Design Charrette | 14May11 |
| 60% Design | 30Nov11 |
| Final Plans | 15Feb12 |

CAPITAL CASCADES CONNECTOR BRIDGE

| Design Subconsultant Participation: | Contract Amt | % of Design Contract | Expended To Date | Year To Date |
|--|---------------|----------------------|------------------|---------------|
| EGS <i>Environmental Engineering</i> | \$ 24,865.00 | 8.29 | \$ 24,832.11 | \$ 22,982.23 |
| 3DS <i>Surveying</i> | \$ 16,203.00 | 5.40 | \$ 16,203.00 | \$ 1,620.30 |
| Kimley Horn <i>Trail Design/Permitting</i> | \$ 35,223.00 | 11.75 | \$ 27,921.30 | \$ 28,762.30 |
| FIGG <i>Bridge Design</i> | \$ 180,708.00 | 60.28 | \$ 159,601.21 | \$ 86,232.15 |
| Randy Birkett Lighting <i>Lighting Design</i> | \$ 19,346.00 | 6.45 | \$ 14,648.40 | \$ 14,648.00 |
| TLC <i>Electrical Design</i> | \$ 13,455.00 | 4.49 | \$ 8,073.00 | \$ 8,073.00 |
| Pvillion <i>Solar Design</i> | \$ 10,000.00 | 3.34 | \$ 9,500.00 | \$ 9,500.00 |
| <hr/> | | | | |
| Total Design Contract: | \$ 299,800.00 | 100.00% | \$ 260,779.02 | \$ 171,817.98 |

| | | |
|---------------------|--------------|--------|
| Design MBE Goal: | \$ 46,469.00 | 15.50% |
| Design MBE to Date: | \$ 41,035.11 | 15.74% |

Activities Since Last Period:

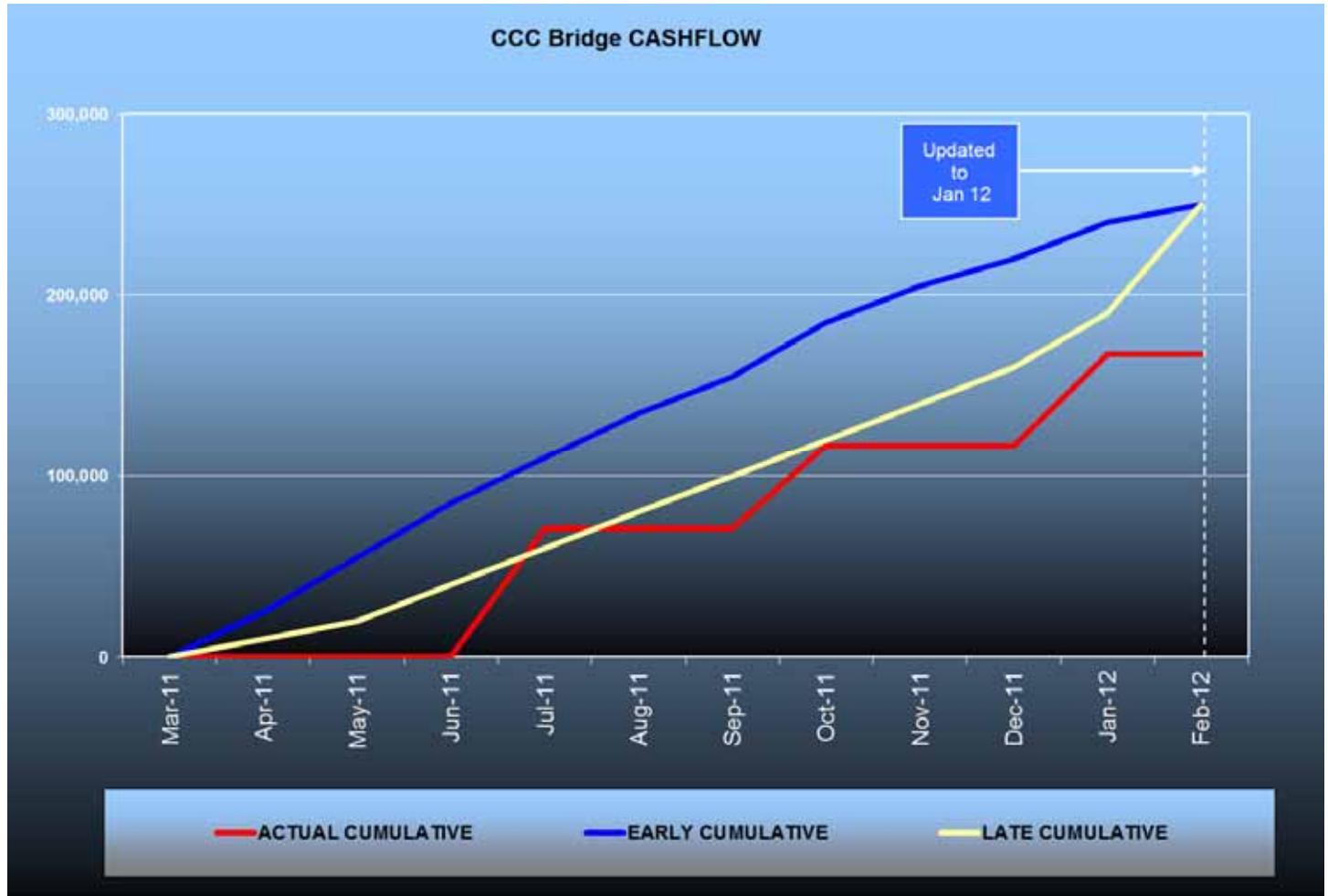
1. Prepared and submitted 60% civil and landscape construction documents
2. Began preparation of 100% civil and landscape documents to be completed upon receipt of 60% review comments
3. Submitted SHPO clearance request for the project area
4. Continued discussions with COT GM on non-traditional stormwater treatment and attenuation alternatives
5. Attended pre-application meeting regarding FDEP ERP stormwater permitting and potential exemptions

Planned Activities for Next Period:

1. Submit additional re-use water line design proposal
2. Complete 100% permit plans
3. Prepare and submit permit applications to COT and FDEP

CAPITAL CASCADES CONNECTOR BRIDGE

Contract Financial Summary of Planned Vs. Actual Costs



ACRONYM GLOSSARY

| | |
|--------------|---|
| ACOE | Army Corps of Engineers |
| ARRA | American Recovery and Reinvestment Act |
| CAC | Citizens Advisory Committee |
| CDM | Camp, Dresser & McKee Inc. |
| CEI | Construction Engineering & Inspection |
| CLOMR | Conditional Letter of Map Revision |
| COT | City of Tallahassee |
| CR | Community Representative |
| CRA | Community Redevelopment Agency |
| CRCDD | Capital Region Community Development District |
| CRTPA | Capital Region Transportation Planning Agency |
| DB | Design-Build |
| DHR | Department of Historical Resources |
| DMS | Department of Management Services |
| DRB | Dispute Resolution Board |
| ECMP | Environmental Construction Management Plan |
| EIA | Environmental Impact Assessment |
| EIS | Environmental Impact Study |
| EMP | Environmental Management Permit |
| ERP | Environmental Resource Permit |
| ETD | Earned to Date |
| ETDM | Efficient Transportation Decision Making |
| FCT | Florida Communities Trust |
| FDEP | Florida Department of Environmental Protection |
| FDOT | Florida Department of Transportation |
| FEMA | Federal Emergency Management Agency |
| FHWA | Federal Highway Administration |
| FWC | Florida Fish & Wildlife Conservation Commission |

ACRONYM GLOSSARY

| | |
|-----------------|--|
| FY | Fiscal Year (For BLUEPRINT 2000, October to September) |
| GEC | General Engineering Consultant |
| GM | Growth Management |
| HASP | Health and Safety Plan |
| IA | Intergovernmental Agency |
| IC/RC | Institutional Controls/Restrictive Covenants |
| IFB | Invitation For Bid |
| ITE | Institute of Transportation Engineers |
| JPA | Joint Participation Agreement |
| LAP | Local Agency Program |
| LCPWD | Leon County Public Works Department |
| LDCA | Location Design Concept Approval |
| LOA | Letter of Authorization |
| LOMR | Letter of Map Revision |
| M/WBE | Minority/Women Business Enterprise |
| MOT | Maintenance of Traffic |
| MSE | Mechanically Stabilized Earth |
| MSSW | Management and Storage of Surface Waters |
| NFI | Natural Features Inventory |
| NTP | Notice to Proceed |
| NWFWMD | Northwest Florida Water Management District |
| OT | Order of Taking |
| PD&E | Project Development and Environmental |
| RFP | Request for Proposals |
| RFQ | Request for Qualifications |
| ROW | Right-of-Way |
| RW | Retaining Wall |
| SAB | St. Augustine Branch |

ACRONYM GLOSSARY

| | |
|--------------|---|
| SFMP | Stormwater Facility Management Plan |
| SHPO | State Historic Preservation Officer |
| SUE | Subsurface Utility Engineering |
| SWPPP | Stormwater Pollution Prevention Plan |
| TCC | Technical Coordinating Committee |
| TCE | Temporary Construction Easement |
| TIITF | Trustees of the Internal Improvement Trust Fund |
| UAO | Utility Agency/Owner |
| USEPA | United States Environmental Protection Agency |
| USFS | United States Forest Service |
| USFWS | US Fish and Wildlife Service |
| VE | Value Engineering |
| YTD | Year to Date |