

Reporting Period February 12, 2008 to March 10, 2008

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## **GEC – GENERAL ENGINEERING CONSULTANT**

### **Project Description:**

General Engineering Consultant Contract for the Blueprint Intergovernmental Agency. The LPA GROUP INCORPORATED is the Prime Consultant with Jacobs Engineering Group, Incorporated as the major subconsultant. Twelve additional subconsultants, seven of which are MBE firms, make up the LPA/Jacobs Blueprint GEC Management Team.

### **Key Personnel:**

Program Manager: David Snyder – THE LPA GROUP INCORPORATED  
Design Manager: Jim Shepherd - Jacobs

### **Contract Cost & Schedule Status – Contract 597**

Original Contract Amount:	\$ 12,020,012.00
Fiscal Year Re-Authorization:	\$ 5,211,303.00
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 17,231,315.00
Invoiced to Date:	\$ 11,872,052.06
Remaining Contract Amount:	\$ 5,359,262.94
Percent of Contract Amount Complete:	68.9%

**GEC – GENERAL ENGINEERING CONSULTANT**

<b>Subconsultant Participation:</b>	<b>Contract Amt</b>	<b>% of GEC Contract</b>	<b>Expended To Date</b>	<b>FY To Date</b>
Moore Bass Consulting <i>Stormwater &amp; Landscaping</i>	\$ 292,177.00	1.70	\$ 183,626.11	\$ 75,217.68
Pope Environmental <i>Environmental Services</i>	\$ 329,276.00	1.91	\$ 156,315.00	\$ 17,625.00
OLH International <i>Program Controls</i>	\$ 1,699,730.00	9.86	\$ 1,434,729.62	\$ 95,823.28
Beck Consulting Group <i>Government Relations</i>	\$ 65,000.00	0.38	\$ 32,342.44	\$ 5,100.00
Quest Corporation of America <i>Public Involvement</i>	\$ 814,604.00	4.73	\$ 493,315.58	\$ 51,701.04
Uzzell Advertising <i>Public Relations, Web Maint.</i>	\$ 367,405.00	2.13	\$ 384,193.16	\$ 98,979.20
Welch & Ward Architects <i>Architecture, Recreation Facilities</i>	\$ 25,000.00	0.15	\$ 14,945.00	\$ 0.00
Welch and Ward is no longer in business				
THC Right-of-Way Services, Inc. <i>R/W appraisal and acquisition</i>	\$ 3,891,999.00	22.59	\$ 2,150,101.30	\$ 504,512.38
GPI Southeast <i>Survey and mapping</i>	\$ 421,406.00	2.45	\$ 177,009.62	\$ 4,672.08
Weigal - Veasey <i>Property Appraisal</i>	\$ 0.00	0.00	\$ 0.00	\$ 0.00
Williams Earth Sciences <i>Geotechnical Services</i>	\$ 35,000.00	0.20	\$ 4,286.78	\$ 0.00
Allen Nobles & Associates <i>Survey</i>	\$ 0.00	0.00	\$ 73,726.00	\$ 0.00
THE LPA GROUP (PRIME) <i>Prime Consultant</i>	\$ 4,948,472.00	28.72	\$ 3,976,882.85	\$ 627,124.14
JACOBS (PRIME SUB) <i>Prime Subconsultant</i>	\$ 4,341,245.00	25.19	\$ 2,790,578.60	\$ 316,514.54
<hr/>				
Total Contract:	\$ 17,231,314.00	100.01%	\$ 11,872,052.06	\$ 1,797,269.34

MBE Goal:	\$ 2,670,853.67	15.50%
MBE to Date:	\$ 2,699,466.91	22.74%

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## **GEC – GENERAL ENGINEERING CONSULTANT**

### **Activities Since Last Period:**

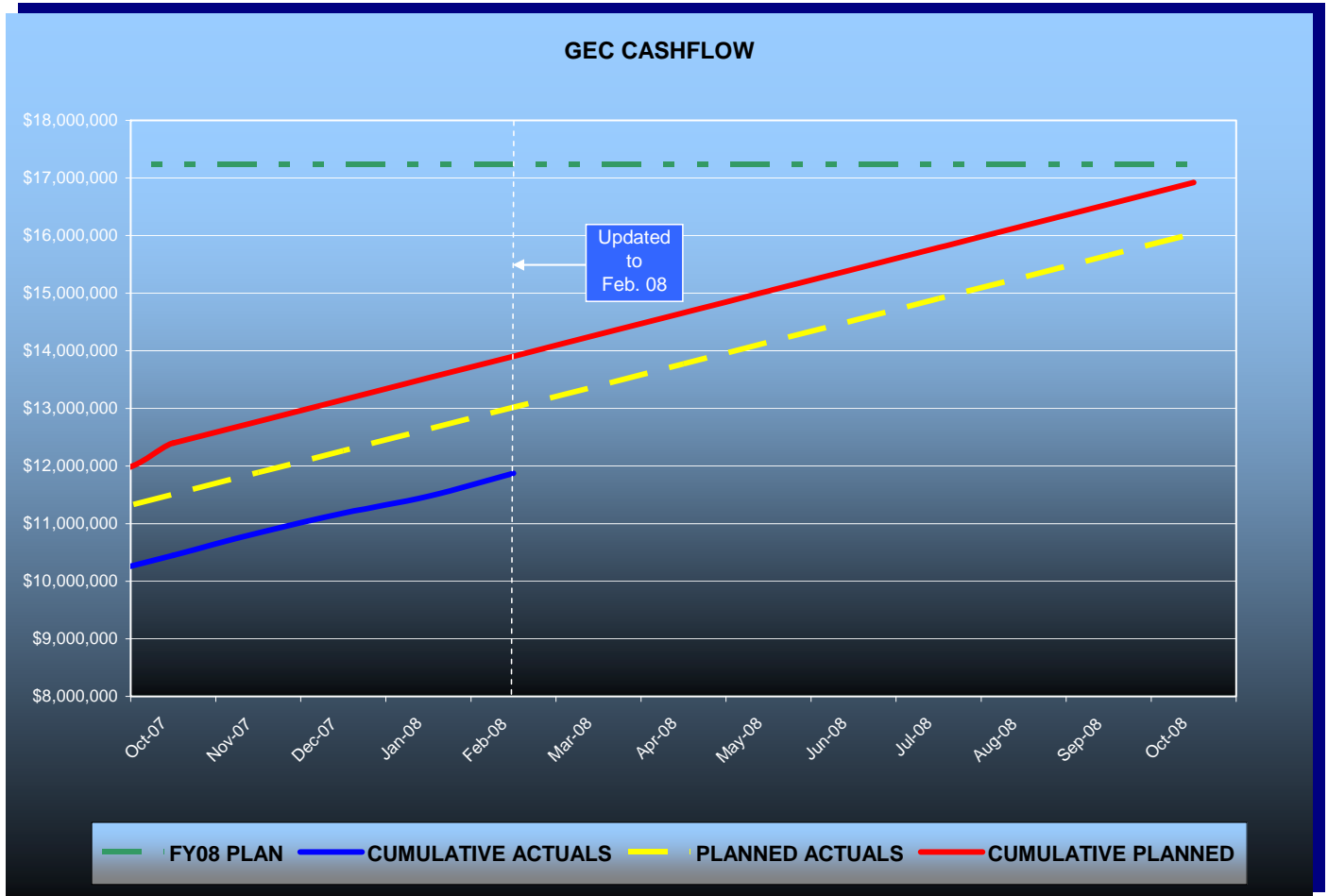
1. Meeting with County Administrator and City Manager regarding Karst features on CCSE-E2
2. Grand opening for CCSE-E1 scheduled for early May
3. Secured Dave Snyder for Program Manager position
4. Preliminary negotiations meeting held with Kimley-Horn on CCT-3 & 4
5. Developed plan for Myers Industrial Park property acquisition
6. Preparation of Invitation for Bid for CCNW-N1 landscaping
7. Coordinated electro-resistivity testing by EGS at Pond 300 on CCSE-E2
8. Continued Maintenance Map preparation for CCSE-E1
9. Continued investigation of Construction Delivery Method for CCT-2

### **Planned Activities for Next Period:**

1. Conduct negotiations on Capital Cascade Trail Segments-3 & 4
2. Release Invitation for Bid package for CCNW-N1 landscaping
3. Finalize comments on Mahan Drive design plans
4. Continue coordination on Orange Avenue project
5. Provide direction on the remaining park amenities for CCT- 2
6. Continue with Right-of-Way activities on CCNW/SW N2
7. Continue with development of Maintenance Responsibility Map for transfer on CCSE-E1

**GEC – GENERAL ENGINEERING CONSULTANT**

**GEC Contract Financial Summary of Planned Vs. Actual Costs – FISCAL YEAR 2008**



## **GEC – PUBLIC INVOLVEMENT**

### **Activities Since Last Period:**

1. Continued to organize Public Hearing for CCNW/SW-N2
2. Continued to organize Public Meeting for CCSW-W1
3. Continued to organize Ribbon Cutting for CCSE-E1
4. Continued to update website for CCT-2
5. Prepared presentation for, and attended, Intergovernmental Agency Meeting
6. Prepared presentation for Airport Advisory Committee
7. Prepared Pond 300 Presentation
8. Prepared presentation for Opportunity Tallahassee

### **Planned Activities for Next Period:**

1. Continue to organize Public Hearing for CCNW/SW-N2
2. Continue to organize Public Meeting for CCSW-W1
3. Continue to organize Ribbon Cutting for CCSE-E1
4. Continue to attend meetings and prepare presentations with Marketing/Fundraising team and project partners
5. Continue working on new website
6. Attend TCC and CAC Meetings
7. Organize and hold Community Representative Meeting for CCSW-W1

## **N1 - CAPITAL CIRCLE NW – I-10 TO US 90**

### **Project Description:**

This 1.991-mile roadway project (FPID: 219722-1-52-01 & 02) consists of upgrading the existing undivided rural facility to a six-lane divided urban (curb and gutter) facility. Upgrades to the West Tennessee, Tharpe, Hartsfield and Commonwealth intersections are included. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. The roadway project was designed, let and constructed by the Florida Department of Transportation, with advance funding provided by the Blueprint 2000 Intergovernmental Agency.

### **Project Personnel:**

**Blueprint 2000:**                      **Project Manager:**                      Marcus Kelly

### **Project Status:**

Work commenced 9/25/05

Final accepted by FDOT on 9/4/07

### **Financial Data:**

Original Contract Amount (FDOT Construction Only) = \$24,172,803.43

- ◆ **Final Amount Payable (FDOT Construction Only) = \$25,111,616.13** (includes \$822,445.20 Fuel & Bit Adjustment and \$406K for Early Completion Incentive Bonus)

\* This amount does not include CEI Costs

Original JPA Work (Utility Work funded by COT = \$1,290,120.00

- ◆ **Final Amount Payable (JPA-COT utility work) = \$1,259,912.00**

### **Outstanding Issues:**

- ◆ Blueprint 2000 had secured funding participation from the NWFMD for a portion of the costs related to the Regional Stormwater Facility Pond #1, through a Florida Forever Funding (FFF) Agreement. Blueprint 2000 has submitted to the NFWFMD the required deliverable package on 2/22/08. They have since submitted an RFI for further financial data and Blueprint 2000 is requesting this data through the FDOT District 3 office.
- ◆ Determine options to reduce Apple Snails from Pond #1 in order to reduce damage to aquatic plantings. Blueprint 2000 is coordinating an effort to remove the snails by a hand-pick method, and potentially another method to eliminate them all together from returning. This is being coordinated with FDOT, FDEP, COT Growth Management and Leon County.
- ◆ Blueprint 2000 is in the process of preparing contract documents and preparing to receive bids for landscaping within the CCNW-N1 Project Limits, including Pond #1.



**N1 - CAPITAL CIRCLE NW – I-10 TO US 90**

**Right-Of-Way Status Report:**

CLOSED - (IN POSSESSION)	100
AGREEMENTS SECURED BUT NOT CLOSED	21
DONATION	4
NEGOTIATING/PREPARING FOR SUIT	0
<b>TOTAL PARCELS ON PROJECT</b>	<b>125</b>

As of February 2008 FDOT reported:

Right-of-Way cost expended so far is approximately \$46,131,688  
 There are 11 parcels remaining to be settled through mediation;  
 The total Right-of-Way cost is estimated to be \$47,831,058.

**N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90**

**Project Description:**

The Expanded Project Development and Environment (PD&E) Study limits for this 2.9 mile project extend from Tennessee Street (US 90/SR 10) to Orange Avenue (SR 371). The purpose of this roadway improvement project is to increase the capacity and safety of the existing highway by expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. New traffic signals will be provided at Orange Avenue, Blountstown Highway and Gum Road Intersections. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities. This project will develop final design plans for construction.

**Project Personnel:**

<b>Blueprint 2000:</b>	<b>Program Manager:</b>	David Snyder
	<b>Construction Manager:</b>	Marcus Kelly
	<b>Project Manager:</b>	Latesa Turner
<b>H.W. Lochner:</b>	<b>Project Manager:</b>	Hugh Williams

**Contract Cost & Schedule Status - Agreement No. 772/Authorization 1 - As of 3/18/2008**

Contract Commencement:	10May04
Contract Completion:	10May07
Percent of Work Performed:	78.0%
Original Contract Amount:	\$ 1,921,585.90
Executed Supplemental Agreements:	\$ 2,985,505.11
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 4,907,091.01
Invoiced to Date:	\$ 3,848,506.85
Remaining Contract Amount:	\$ 1,058,584.16
Percent of Contract Amount Complete:	78.4%
Original Contract Time:	1095 Days
Contract Time Extensions:	478 Days
Current Contract Time:	1573 Days
Contract Time Expended:	1408 Days
Contract Time Remaining:	165 Days
Percent Contract Time Expended:	89.5%

**Schedule Milestones:**

Final Environmental Documents	20Jun06
Final Preliminary Engineering Report	20Jun06
Location Design Concept Approval (LDCA)	22Aug06
30% Roadway Plans	28Aug06
VE Complete	27Oct06
2nd Draft Right-of-Way Maps	30Apr07
Final Right-of-Way Maps	30Sep07
60% Roadway Plans	01Nov07
90% Plans	11Feb08
100% Plans	28Apr08
Final Plans	30Jun08

**N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90**

<b>Design Subconsultant Participation:</b>	<b>Contract Amt</b>	<b>% of Design Contract</b>	<b>Expended To Date</b>	<b>FY To Date</b>
Environmental Geotechnical Specialists <i>Geotechnical</i>	\$ 482,783.31	9.84	\$ 397,099.20	\$ 61,316.10
Diversified Design & Drafting Services, Inc. <i>Survey and R/W Mapping</i>	\$ 766,819.64	15.63	\$ 685,921.28	\$ 72,368.50
Archaeological Consultants, Inc. <i>Cultural Resource Assessment</i>	\$ 22,179.75	0.45	\$ 19,196.50	\$ 8,249.35
HNTB/TEI <i>Traffic Analysis</i>	\$ 90,310.59	1.84	\$ 90,310.59	\$ 0.00
American Acquisition Group <i>Right of Way</i>	\$ 97,873.48	1.99	\$ 94,046.22	\$ 0.00
HW LOCHNER (PRIME) <i>Prime Consultant</i>	\$ 3,245,874.24	66.15	\$ 2,455,294.06	\$ 723,716.22
PBS&J <i>Landscape</i>	\$ 143,815.00	2.93	\$ 84,472.00	\$ 84,472.00
CDM <i>Stormwater Modeling</i>	\$ 57,435.00	1.17	\$ 22,167.00	\$ 22,167.00
<b>Total Design Contract:</b>	<b>\$ 4,907,091.01</b>	<b>100.00%</b>	<b>\$ 3,848,506.85</b>	<b>\$ 972,289.17</b>

<b>Design MBE Goal:</b>	<b>\$ 760,599.11</b>	<b>15.50%</b>
<b>Design MBE to Date:</b>	<b>\$ 1,102,216.98</b>	<b>28.64%</b>

**Project Status:**

Conducting pond & mitigation analysis and design. Pond and mitigation area surveys continue. Preliminary geotechnical investigations for road design and structures have been completed and are currently under review. Blueprint has completed review of the 60% roadway, signing/markings, signalization, lighting and 60% landscape design plans. Lochner is proceeding with Phase 3 (90%) plans development and environmental permitting of the project. Right-of-Way acquisition process is on-going.

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## **N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90**

### **Activities Since Last Period:**

1. Continued preparation of R/W map revisions, legal descriptions and sketches for mitigation areas
2. Attended meeting with R/W Acquisition Team
3. City provided review of Phase 2 signal and signing/markings plans
4. Continued preparation of the Environmental Impact Assessment (EIA) for submittal to Leon County Growth Management
5. CDM updated and submitted their preliminary report on SWMM modeling of Gum Creek
6. Negotiated Supplemental Agreement (SA) request for design changes due to R/W acquisition staff request, 2 new ponds, longer span railroad bridge design, and new Hollon property for mitigation
7. Submitted preliminary Erosion Control Plan for Chain of Lakes Basin
8. CSX Railroad staff provided direction on their future track location, to allow bridge design to move forward
9. Prepared Technical Memorandum to the CSX Railroad Bridge Development Report, evaluating the longer span associated with the additional track

### **Planned Activities for Next Period:**

1. Complete response to DEP on items in wetland permit after incorporation of Hollon property data
2. Complete preparation of revised roadway and pond R/W documents, and submit
3. Respond to review comments as needed from City, County, and FDOT when those reviews are completed
4. Complete preparation of mitigation R/W documents
5. Continue utility coordination
6. CDM to finalize SWMM modeling of Gum Creek after review comments are received
7. Finalize and submit the Gum Creek Bridge Hydraulics Report and Bridge Development Report
8. After incorporation of Hollon property data, finalize preparation of the Environmental Impact Assessment (EIA), and submit to Leon County Growth Management.
9. Finalize and submit Technical Memorandum to the CSX Railroad Bridge Development Report

## **N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90**

### **Significant Issues and Resolutions:**

#### ISSUE

Erosion control plan, particularly in the Chain of Lakes basin.

#### RESOLUTION

Preliminary erosion control plan has been submitted.

#### ISSUE

Renegotiate agreement for the regional stormwater facility on N1 project.

#### RESOLUTION

Lochner has determined the split between the N1 and N2 projects.

#### ISSUE

Utility companies' desire to have Right-of-Way cleared 6 months prior to letting.

#### RESOLUTION

Coordination with utility companies is ongoing.

#### ISSUE

Need CSX Railroad approval of bridge concept.

#### RESOLUTION

Lochner to prepare addendum to BDR, which documents the revised bridge design, for CSX approval.

#### ISSUE

Need City, County, and FDOT to complete reviews of 60% design plans.

#### RESOLUTION

City, County, and FDOT to provide written comments, which are now overdue.

#### ISSUE

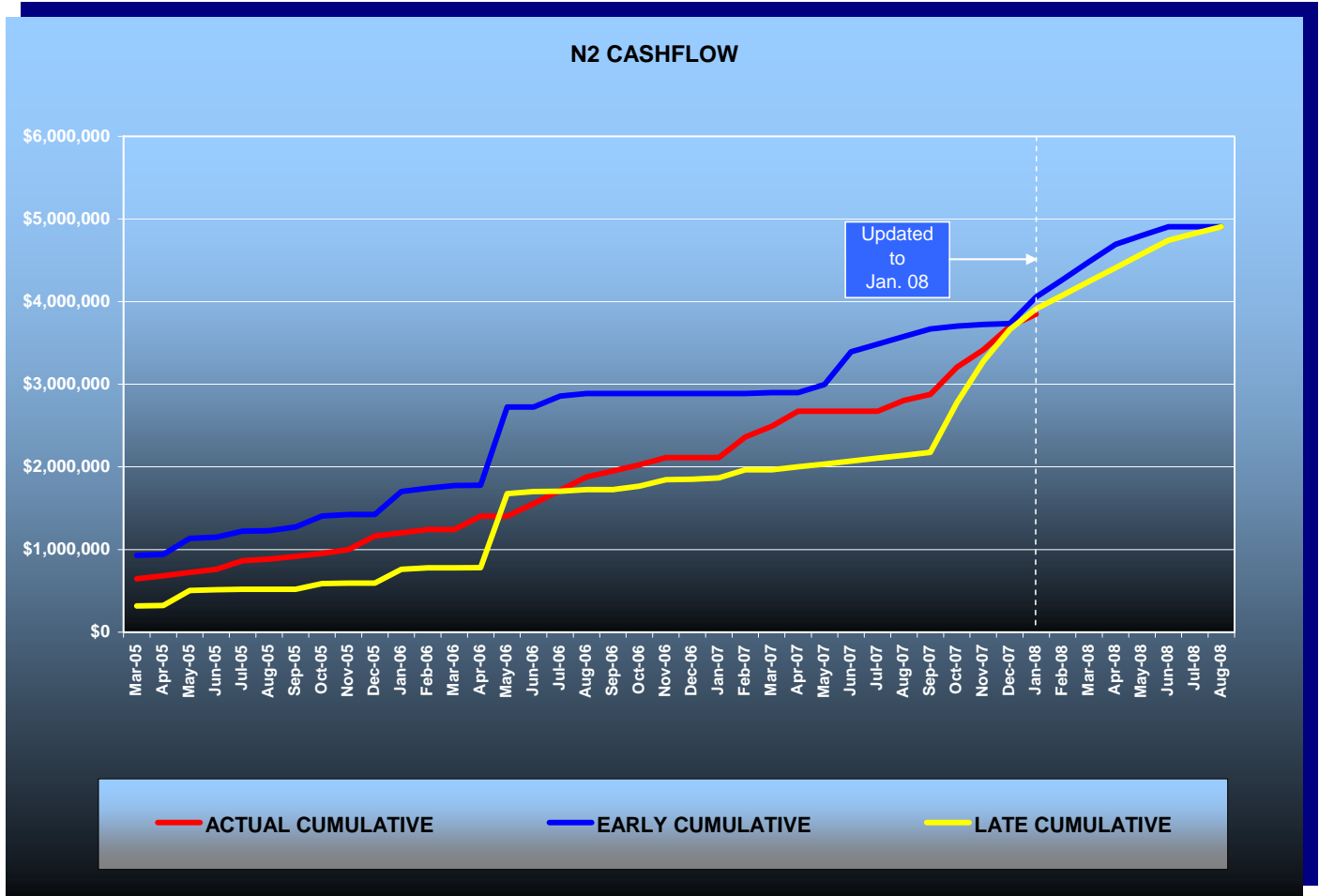
Blueprint needs to update project schedule.

#### RESOLUTION

Lochner is developing a revised design schedule, based on the changes associated with Supplemental Agreement #7.

**N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90**

**Contract Financial Summary of Planned Vs. Actual Costs**



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**N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90**

**Right-Of-Way Status Report:**

CLOSED - (IN POSSESSION)	9
AGREEMENTS SECURED BUT NOT CLOSED	3
DONATION	0
NEGOTIATING/PREPARING FOR SUIT	60
TOTAL PARCELS ON PROJECT	72

Blueprint continues to receive parcel appraisals, and the review appraisals; and offers are being made.

**W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20**

**Project Description:**

A Project Development and Environmental (PD&E) Study will be conducted for that portion of Capital Circle (SR 263) between Crawfordville Road (SR 61 US 319) and Blountstown Highway (SR 20) a distance of approximately 6.7 miles. The PD&E study will be conducted in accordance with Federal Highway Administration (FHWA), Blueprint 2000 Agency, and Florida Department of Transportation (FDOT) guidelines. The study will evaluate alternative alignments as well as the existing alignment. Several viable alternatives will be developed and evaluated in order to address the project needs while taking into account the Blueprint 2000 & Beyond "Project Definitions Report", prepared by the Economic and Environmental Consensus Committee in 1999, and the Lake Bradford Sector Plan, conducted by the Tallahassee/Leon County Planning Department.

**Project Personnel:**

<b>Blueprint 2000:</b>	<b>Planning Manager:</b>	Dave Bright
	<b>Project Manager:</b>	Latesa Turner
<b>Kimley-Horn &amp; Assoc.:</b>	<b>Project Manager:</b>	Raymond Ashe

**Contract Cost & Schedule Status - Agreement No. 1284/Authorization 1 - As of 3/18/2008**

Contract Commencement:	22Aug06
Contract Completion:	22Aug09
Percent of Work Performed:	56.0%
Original Contract Amount:	\$ 2,672,271.68
Executed Supplemental Agreements:	\$ 27,108.76
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 2,699,380.44
Invoiced to Date:	\$ 1,459,376.14
Remaining Contract Amount:	\$ 1,240,004.30
Percent of Contract Amount Complete:	54.1%
Original Contract Time:	1096 Days
Contract Time Extensions:	0 Days
Current Contract Time:	1096 Days
Contract Time Expended:	574 Days
Contract Time Remaining:	522 Days
Percent Contract Time Expended:	52.4%

**Schedule Milestones:**

Consultant Selected	26May06
Study Begins	22Aug06
Agency Kick-off Meeting	19Oct06
Public Kick-off Meeting	19Oct06
Community Mini-Charrettes	15Jan07
Community Meeting	12Apr07
Corridor/Concepts Charrette	10May07
Interim Public Meeting	06Nov07
Alternatives Public Information Meeting	07Apr08
Preferred Alternative Public Meeting	10Dec08
Public Hearing	01Jun09



**W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20**

<b>Design Subconsultant Participation:</b>	<b>Contract Amt</b>	<b>% of Design Contract</b>	<b>Expended To Date</b>	<b>FY To Date</b>
Target Copy and Sign Printers <i>Printing</i>	\$ 30,000.00	1.11	\$ 23,414.58	\$ 2,872.40
Keystone Field Services <i>Relocation</i>	\$ 35,000.00	1.30	\$ 0.00	\$ 0.00
Environmental and Geotechnical Specialists <i>Geotech</i>	\$ 127,874.94	4.74	\$ 72,954.60	\$ 38,602.66
Diversified Design & Drafting Services <i>Survey</i>	\$ 59,830.00	2.22	\$ 0.00	\$ 0.00
StategyWise, LLC <i>Economic Development</i>	\$ 19,500.00	0.72	\$ 0.00	\$ 0.00
Hamilton Smith Assoc. <i>Traffic</i>	\$ 18,600.00	0.69	\$ 18,600.00	\$ 0.00
Registe, Sliger Engineering <i>Structures</i>	\$ 123,376.71	4.57	\$ 27,266.25	\$ 0.00
KIMLEY-HORN & ASSOC (PRIME) <i>Prime</i>	\$ 1,612,223.40	59.73	\$ 935,513.09	\$ 184,154.55
Dr. Wayson <i>Noise</i>	\$ 30,147.25	1.12	\$ 0.00	\$ 0.00
Hass Center <i>Economic Development</i>	\$ 37,200.00	1.38	\$ 0.00	\$ 0.00
Florida Acquisition & Appraisal <i>Appraisal/Acquisition</i>	\$ 235,804.91	8.74	\$ 165,371.69	\$ 23,346.60
Biological Research Assoc. <i>Water Quality</i>	\$ 117,315.50	4.35	\$ 62,538.57	\$ 7,333.39
Search, Inc <i>Cultural Resource/Archaeological</i>	\$ 53,826.73	1.99	\$ 10,765.35	\$ 10,765.35
Camp, Dresser & McKee <i>Drainage &amp; Pond Design</i>	\$ 198,681.00	7.36	\$ 142,952.01	\$ 16,777.99
<b>Total Design Contract:</b>	<b>\$ 2,699,380.44</b>	<b>100.00%</b>	<b>\$ 1,459,376.14</b>	<b>\$ 283,852.94</b>

<b>Design MBE Goal:</b>	<b>\$ 418,403.97</b>	<b>15.50%</b>
<b>Design MBE to Date:</b>	<b>\$ 142,235.43</b>	<b>9.75%</b>

## **W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20**

### **Project Status:**

Kimley-Horn and Associates began the Capital Circle Southwest PD&E study in late August, 2006.

The Public and Agency Kickoff Meetings were conducted in October, 2006.

Six (6) Community Forum Meetings were conducted concluding with a Town Hall Meeting held in April 2007.

The Concept Charrettes were held on May 10th and 12th, 2007.

The Intergovernmental Agency approved the evaluation criteria and the criteria weighting that will be used to evaluate the alternative alignments.

An Interim Public Meeting was held on November 6, 2007 to present the status of the project since the Concepts Charrette.

Ten (10) Community Representatives meetings have been held through the month of January 2008.

The project has begun the analysis phase using the alternatives alignments established through the Concept Charrette process.

### **Activities Since Last Period:**

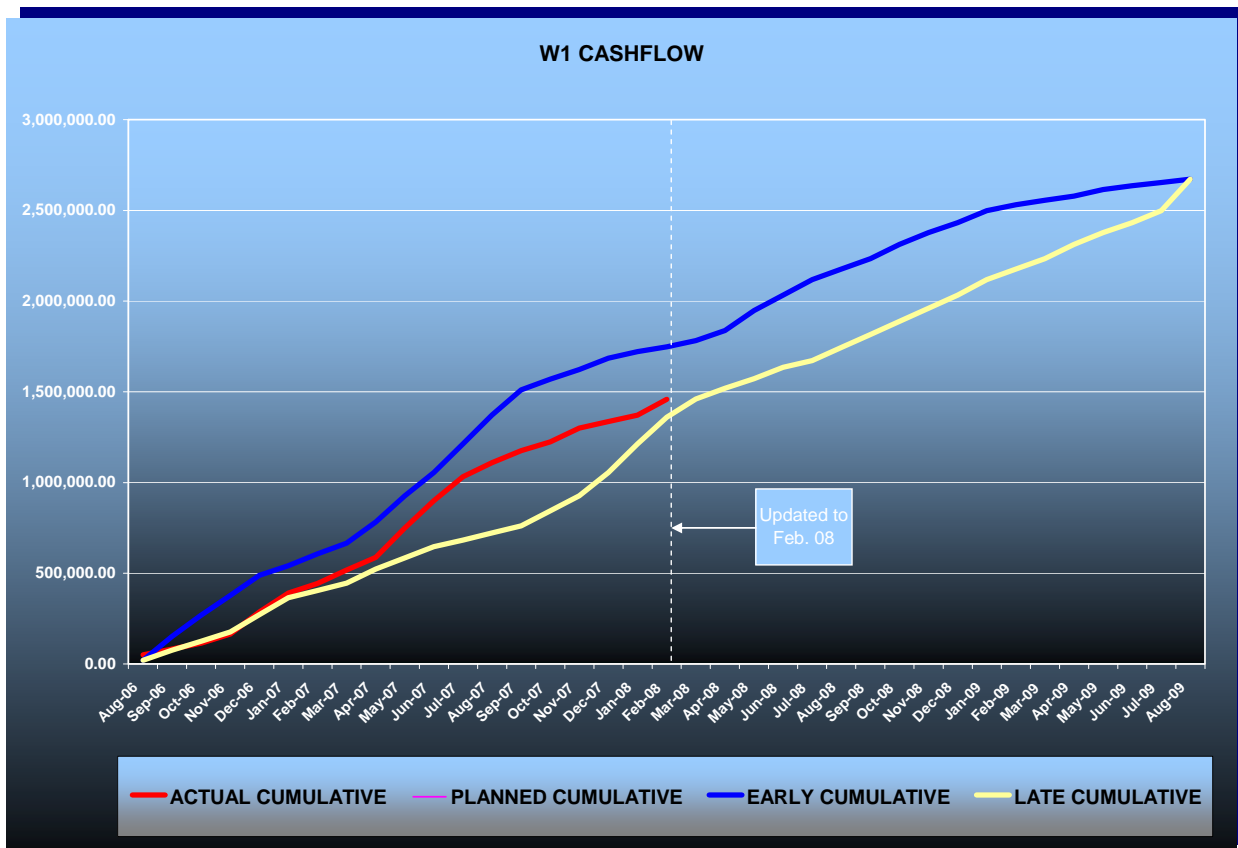
1. Developed revised project description and purpose and need statements for ETDM re-screening
2. Prepared draft Advance Notification (AN) submittal
3. Continued preparation for Alternatives Public Meeting
4. Prepared access information for airport meeting
5. Prepared for meeting with FSU
6. Continued development of stormwater management areas
7. Coordinate soil boring report and sizing for stormwater pond sites
8. Continued development of Alternatives
9. Coordinated Right-of-Way cost estimate
10. Refined alternative alignments for cemetery avoidance
11. Finalized Corridor Alternatives Report
12. Began preparation of 1st draft of the Project Development Summary Report
13. Continued revising Typical Section Package
14. Finalizing Draft Endangered Species Report
15. Revising Contamination Screening Evaluation
16. Continued preparation of alternatives analysis matrix
17. Revised Wetland Evaluation Report
18. Identified monitoring well and structure elevation locations for survey
19. Completed identification of cemetery location and established buffer area for avoidance

**W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20**

**Planned Activities for Next Period:**

1. Coordinate ETDM publishing and re-screening
2. Coordinate Advance Notification submittal
3. Continue preparation for FHWA class of action meeting
4. Continue preparation for Alternatives Public Meeting
5. Meet with Airport officials
6. Meet with FSU
7. Coordinate stormwater pond sizing
8. Continue refining alternatives
9. Continue preparation of alternatives analysis comparison matrix
10. Submit final Corridor Alternatives Report
11. Complete revisions to Typical Section Package
12. Continue preparation of 1st draft of the Project Development Summary Report
13. Continue to develop alternative construction costs
14. Submit draft Endangered Species Biological Assessment Report
15. Submit Contamination Screening Evaluation
16. Submit revised Wetland Evaluation Report
17. Initiate survey for water monitoring sites and cemetery

**Contract Financial Summary of Planned Vs. Actual Costs**



## **E3 - CAPITAL CIRCLE SE – WOODVILLE HWY TO CRAWFORDVILLE RD**

### **Project Description:**

This project proposes to widen approximately 1.53 miles of the existing two-lane Capital Circle SE from Woodville Highway to Crawfordville Road to an ultimate multi-lane urban facility.

FDOT Roadway ID: 55002000 SR 263 from MP 0.200 to MP 1.730

### **Project Personnel:**

<b>Blueprint 2000:</b>	<b>Engineering Manager:</b>	Jim Shepherd
	<b>Project Manager:</b>	Gary Phillips
<b>URS Corporation:</b>	<b>Project Manager:</b>	Chris Lovett

### **Project Status:**

Contract and Letter of Authorization was executed on February 2, 2006

URS completed Part A of their contract – the preparation of 60% design plans – at a cost of \$996,151,54. The project has been stopped at 60% design. Blueprint is seeking construction funds (TRIP Funding) to initiate a Design-Build contract.

**MBE Participation = 16.0%**

### **Right-Of-Way Status Report:**

Right-of-Way maps are at 100%. We are in the position to begin acquiring Right-of-Way as funding becomes available.

The USFS submitted Stipulations for Capital Circle Southeast for FDOT and Blueprint 2000 review. Once the Stipulations are approved, the easement request will continue to be processed with anticipated completion by end February 2008.

**E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD**

**Project Description:**

This project proposes to widen approximately 2.3 miles of the existing two-lane Capital Circle SE from Woodville Highway to Tram Road to an ultimate six-lane facility, mileposts 0.0 to 2.12. In addition, a transitional segment west of Woodville Highway (SR 263 MP 0.0 to approximately MP 0.2). The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signal will be installed at access to Lakes St. Marcos development on Woodville Highway, south of CCSE. Provisions for future traffic signals will be provided at three intersections: Paul Russell Road and two unnamed access roads to proposed developments on the north side of CCSE, between Woodville Highway and Tram Road. The project includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

**Project Personnel:**

<b>Blueprint 2000:</b>	<b>Program Manager:</b>	David Snyder
	<b>Project Manager:</b>	Marek Romanowski
	<b>Construction Manager:</b>	Marcus Kelly
<b>Sandco Inc./Genesis:</b>	<b>Project Manager:</b>	Bob Myrick
	<b>Design PM:</b>	Jim Sullivan

**Contract Cost & Schedule Status - Agreement No. 1464 - As of 3/11/2008**

Contract Commencement:	28Aug07
Contract Completion:	13Feb10
Percent of Work Performed:	13.5%
Original Contract Amount:	\$ 17,616,609.90
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 17,616,609.90
Invoiced to Date:	\$ 2,369,312.65
Remaining Contract Amount:	\$ 15,247,297.25
Percent of Contract Amount Complete:	13.4%
Original Contract Time:	900 Days
Contract Time Extensions:	0 Days
Current Contract Time:	900 Days
Contract Time Expended:	196 Days
Contract Time Remaining:	704 Days
Percent Contract Time Expended:	21.8%

**Schedule Milestones:**

Contract with DB Team executed	05Jun07
Notice To Proceed	28Aug07
Ground Breaking Ceremony	29Aug07
Project Final Completion Date	13Feb10

**E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD**

<b>Design Subconsultant Participation:</b>	<b>Contract Amt</b>	<b>% of Design Contract</b>	<b>Expended To Date</b>	<b>FY To Date</b>
<b>EGS</b>				
<i>Environmental Engineering</i>	\$ 132,655.00	10.99	\$ 83,241.70	\$ 83,241.70
Mehta & Associates, Inc.				
<i>Design Survey</i>	\$ 44,000.00	3.64	\$ 28,600.00	\$ 28,600.00
Genesis Group				
<i>Prime Consultant of Design Team</i>	\$ 1,030,702.00	85.37	\$ 813,921.52	\$ 813,921.52
<hr/>				
Total Design Contract:	\$ 1,207,357.00	100.00%	\$ 925,763.22	\$ 925,763.22

Design MBE Goal:	\$ 187,140.34	15.50%
Design MBE to Date:	\$ 111,841.70	12.08%

<b>Construction Subconsultant Participation:</b>	<b>Contract Amt</b>	<b>% of Design Contract</b>	<b>Expended To Date</b>	<b>FY To Date</b>
<b>Florida Developers</b>				
<i>Earthwork, Trucking, Drainage</i>	\$ 1,056,996.50	6.44	\$ 136,500.00	\$ 136,500.00
Gains & Sons				
<i>Striping</i>	\$ 123,316.27	0.75	\$ 0.00	\$ 0.00
Hawthorn Construction				
<i>Curb &amp; Gutter, Concrete Work</i>	\$ 880,830.50	5.37	\$ 0.00	\$ 0.00
Ingram Signalization Inc.				
<i>Signalization</i>	\$ 616,581.50	3.76	\$ 0.00	\$ 0.00
Tallahassee Contractors				
<i>Trucking, Limerock Base</i>	\$ 1,056,996.50	6.44	\$ 122,108.96	\$ 122,108.96
Sandco, Inc				
<i>Prime Contractor of DB Team</i>	\$ 12,674,531.63	77.24	\$ 1,184,940.47	\$ 1,184,940.47
<hr/>				
Total Construction Contract:	\$ 16,409,252.90	100.00%	\$ 1,443,549.43	\$ 1,443,549.43

Construction MBE Goal:	\$ 3,445,943.11	21.00%
Construction MBE to Date:	\$ 258,608.96	17.91%

## **E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD**

### **Project Status:**

The Design-Build Contract was executed on 6/05/07. Utility kick-off meeting was held on 6/27/07. The Pre-construction Conference and the Public Meeting were held on 7/24/07. Joint Project Agreement (JPA) was entered into by St. Joe Company, City of Tallahassee and Blueprint 2000 on 7/31/07. Per terms of this JPA, easements for five drainage ponds and Right-of-Way donated to the project by St. Joe have been obtained from St. Joe. Notice to Proceed was issued to the Design-Build Team on 8/28/07.

The National Features Inventory (NFI) report was approved by the COT Growth Management. The COT GM issued the Environmental Impact Assessment exemption (EIA short form B (low)) for Segments 1 and 3A in October 2007. The EIA for Segment 2 was approved by COT GM on 12/18/07. The Clearing and Grubbing Permit, including "sediment sumps" located at the future stormwater pond sites, and fill stockpiling permit, have also been issued by GM for Segments 1 and 3A. The clearing permit for Segment 2 was issued on 1/17/08, with the exception of Pond 600. The Stormwater Permit has been received from the Department of Environmental Protection. The Design-Build Team is in the process of preparing the EMP permit application for Segment 1B. The subsurface geotechnical investigations of karst features (sinkholes) are in progress on the project.

Utility relocation schedules have been prepared and signed by the Utility Companies. Utility relocation work has been in progress since the beginning of February 2008.

Some approved embankment material has been stockpiled on eastbound lanes on Segments 1 and 3A. Excavation of "sedimentation pits" continued at the locations of Ponds 300, 400 and 500.

The Dispute Resolution Board (DRB) meeting was held on 2/19/08

### **Activities Since Last Period:**

1. Continued to investigate alternative engineering solutions for karst features impacts on drainage ponds design
2. Geotechnical investigations of karst features continued
3. The Design Team addressed drainage design revisions at Southchase Boulevard, Pond 400 and Sembler Development
4. Coordinated replacement of COT Electric Utility Transmission line structures in Segment 1
5. Coordinated electric distribution line placement along the north ROW line with COT Electric (Segments 1 and 2)
6. The DB Team purchased and stockpiled re-use water line and concrete drainage pipes on Segment 1
7. Working towards 100% complete plans
8. Prepared revised COT (EMP) permit application for Segment 1B that reflects Pond 400 modifications

## **E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD**

### **Planned Activities for Next Period:**

1. Conduct CEI progress and utility meeting, DRB meeting and design progress meeting
2. Submit EMP permit application for Segment 1B to Growth Management
3. Prepare and submit EMP permit application for Segment 2
4. Complete 100% plans and submit them to Blueprint for review and comments.
5. Continue utility relocation coordination
6. Obtain COT Water Utility approval of water mains design and begin re-use water and potable water mains installation
7. Continue design and QA/QC activities on all 3 Segments
8. Obtain EMP permit for segment 1B and begin construction of drainage systems

### **Significant Issues and Resolutions:**

#### ISSUE

The COT Engineering Department requested price proposals for a permanently installed irrigation system along the corridor of CCSE from Woodville Highway to Tram Road.

#### RESOLUTION

Blueprint 2000 requested, on the City's behalf, a price proposal from Sandco/Genesis. A price proposal has been received. Subsequently Blueprint 2000 has asked for a more detailed price proposal which has been provided by Sandco, and which is currently under review by COT Engineering Department. Blueprint will continue to monitor the issue and will prepare a supplemental agreement for additional work for irrigation system once the agreement between Sandco and the City has been reached.



**E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD**

**CCSE Segment 1B – Drainage Structures and Pipes Stockpiled**



**E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD**

**CCSE Segment 1 – Remodeling of Auto Body Shop**



**E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD**

**CCSE – Removing Existing Power Distribution Line**



**E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD**

**CCSE – Getting Ready for Directional Boring  
for Underground Electrical Cables**

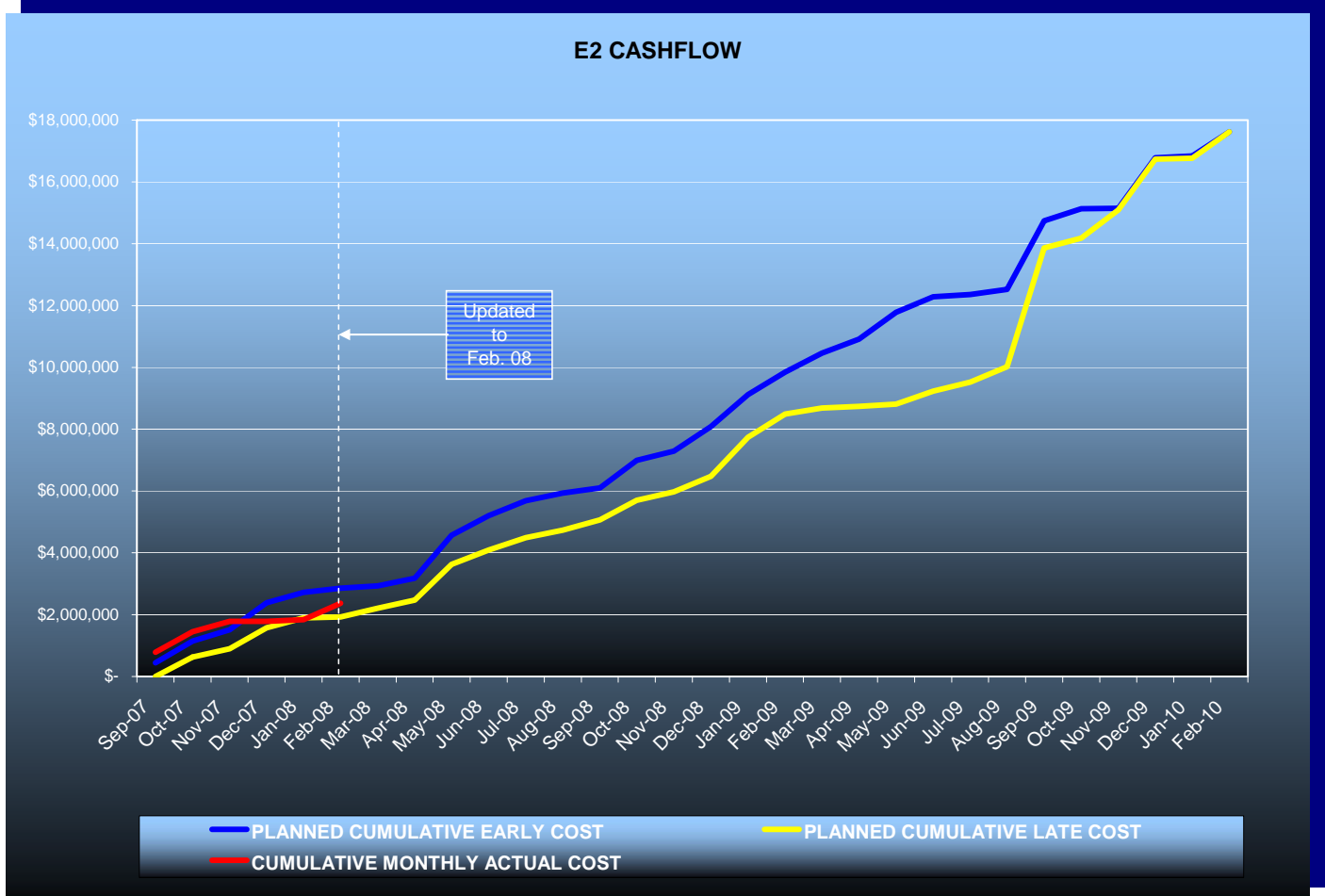


**E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD**  
**CCSE – Embarq Underground Cable Installation**



**E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD**

**Contract Financial Summary of Planned Vs. Actual Costs**



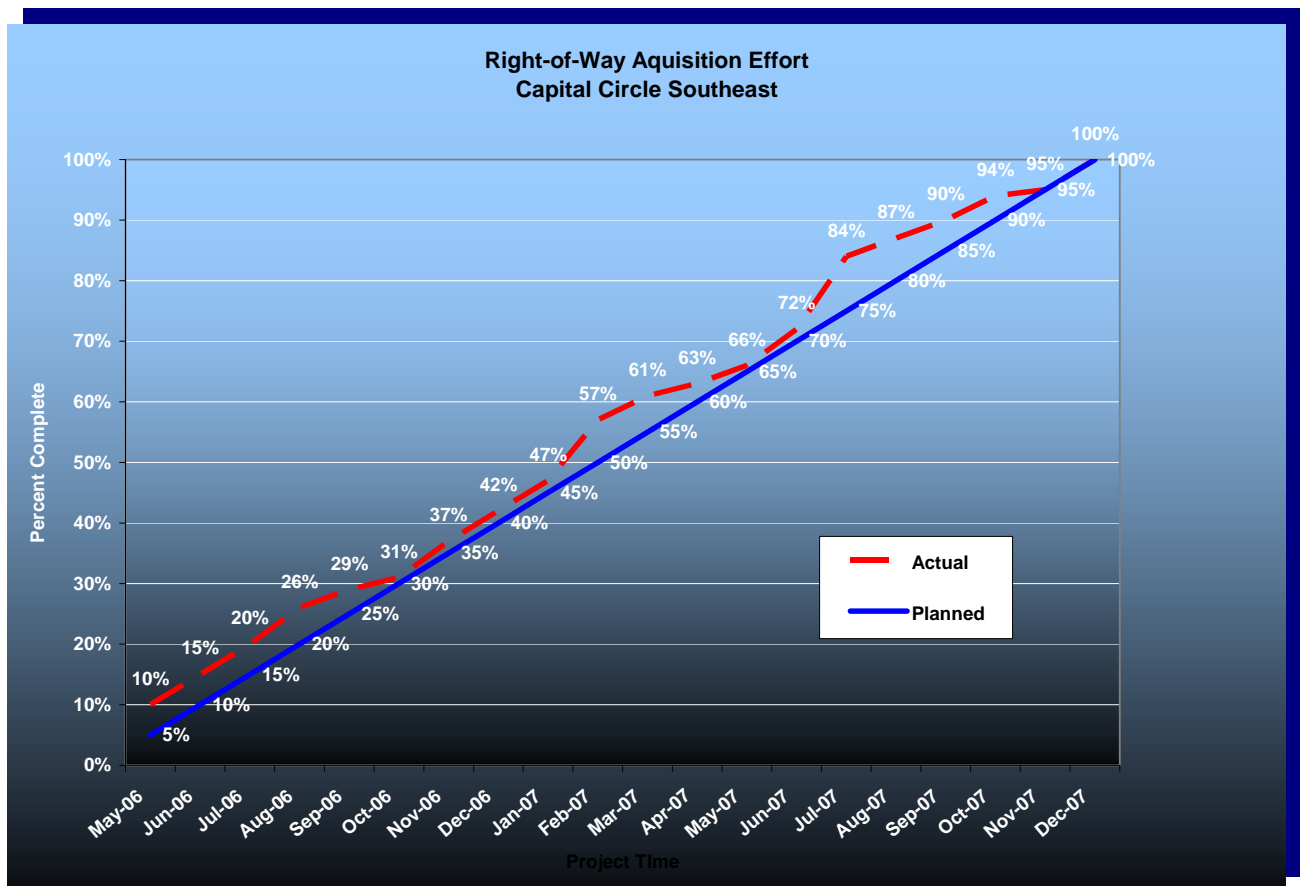
**E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD**

**Right-Of-Way Status Report:**

CLOSED - (IN POSSESSION)	19
AGREEMENTS SECURED BUT NOT CLOSED	0
DONATION	6
TO BE CLOSED	0
TOTAL PARCELS ON PROJECT	25

This project has 25 parcels.

We are in possession of 25 of the 25 parcels needed. We have two parcels which require the relocation of Tenants. This is on going and the relocation should be completed by the end of March 2008.



**E1 - CAPITAL CIRCLE SE – TRAM ROAD TO CONNIE DRIVE**

**Project Description:**

The proposed 3.44-mile project along Capital Circle Southeast (US 319/SR261) extends from south of Tram Road to Connie Drive (milepost 1.931 and 5.371) in Leon County and includes expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signals, including ITS features, will be provided at six intersections: Tram Road, Shumard Oak Boulevard, Merchants Row Drive, Blair Stone Road, Orange Avenue and Old St. Augustine Road. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

**Project Personnel:**

<b>Blueprint 2000:</b>	<b>Program Manager:</b>	David Snyder
	<b>Project Manager:</b>	Marek Romanowski
	<b>Construction Manager:</b>	Marcus Kelly
<b>Joint Venture/PBS&amp;J:</b>	<b>Project Director, JV:</b>	William Mayfield
	<b>Project Mgr., PBS&amp;J:</b>	Steve Martin

**Contract Cost & Schedule Status - As of 3/11/2008**

Contract Commencement:	10Jan05
Original Contract Completion:	02Oct07
Percent of Work Performed:	89.3%
Original Contract Amount:	\$ 30,796,339.34
Executed Supplemental Agreements:	\$ 6,058,445.70
Pending Supplemental Agreements:	\$ 209,108.97
Current Contract Amount:	\$ 36,854,785.04
Invoiced to Date:	\$ 32,896,484.37
Remaining Contract Amount:	\$ 3,958,300.67
Percent of Contract Amount Complete:	89.3%
Original Contract Time:	995 Days
Contract Time Extensions:	186 Days
Current Contract Time:	1181 Days
Contract Time Expended:	1156 Days
Contract Time Remaining:	25 Days
Percent Contract Time Expended:	97.9%



**E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR**

**Schedule Milestones:**

Intergovernmental Agency (IA) Approval	20Sep04
Execute Contract	22Dec04
Notice to Proceed	10Jan05
Right-of-Way Acquisition, Phase 1	01May05
Right-of-Way Acquisition, Phase 2	01Sep06
60% Design Submission - Segment I	28Feb05
90% Design Submission - Segment II	15Apr05
Final Design Submission - Segment II	25Jul05
90% Design Submission - Segment IV	30Aug05
90% Design Submission - Segment III	05Oct05
90% Design Submission - Segment I	14Feb06
Final Design Submission - Segment IV	24May06
Final Design Submission - Segment III	15Aug06
Final Design Submission - Segment I	17May06
Contract Completion	06Jun08

<b>Design Subconsultant Participation:</b>	<b>Contract Amt</b>	<b>% of Design Contract</b>	<b>Expended To Date</b>	<b>FY To Date</b>
<b>Diversified Design &amp; Drafting Services, Inc.</b>				
<i>Design survey</i>	\$ 111,758.50	5.54	\$ 77,230.00	\$ 0.00
<b>Allen Nobles &amp; Associates, Inc.</b>				
<i>Tree survey for permit application</i>	\$ 18,000.00	0.89	\$ 18,000.00	\$ 0.00
<b>Environmental &amp; Geotechnical Specialists, Inc.</b>				
<i>Geotechnical design services</i>	\$ 163,985.26	8.13	\$ 163,985.26	\$ 0.00
<b>CMTS Florida, LLC</b>				
<i>Inspection services</i>	\$ 210,000.00	10.41	\$ 122,436.00	\$ 0.00
<b>Registe Sliger Engineering, Inc.</b>				
<i>Structural design</i>	\$ 9,898.58	0.49	\$ 8,017.85	\$ 0.00
<b>PBS&amp;J (Design Lead)</b>				
<i>Design</i>	\$ 1,503,957.66	74.54	\$ 1,498,339.16	\$ 18,155.00
<b>Total Design Contract:</b>	<b>\$ 2,017,600.00</b>	<b>100.00%</b>	<b>\$ 1,888,008.27</b>	<b>\$ 18,155.00</b>

<b>Design MBE Goal:</b>	<b>\$ 312,728.00</b>	<b>15.50%</b>
<b>Design MBE to Date:</b>	<b>\$ 371,669.11</b>	<b>19.69%</b>

**E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR**

**M.Inc. Contract including COT Water Utility Additional Work**

Construction Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Ganes & Son Striping <i>Striping</i>	\$ 863,382.92	2.48	\$ 794,702.26	\$ 74,129.72
Construction Support Southeast <i>Construction Support</i>	\$ 1,694,000.00	4.86	\$ 1,322,246.83	\$ 19,435.08
All American Ford <i>Vehicles</i>	\$ 223,761.19	0.64	\$ 223,761.19	\$ 0.00
Ingram Signalization <i>Signal Installation</i>	\$ 2,371,960.00	6.81	\$ 1,513,430.14	\$ 611,880.40
Greenways of America <i>Landscaping</i>	\$ 1,400,000.00	4.02	\$ 1,486,019.61	\$ 504,490.26
Hale Contracting <i>Construction Support</i>	\$ 150,000.00	0.43	\$ 219,390.00	\$ 0.00
Florida Developer <i>Construction Support</i>	\$ 175,000.00	0.50	\$ 374,744.00	\$ 0.00
Terry's Trucking <i>Hauling</i>	\$ 1,339,859.08	3.85	\$ 1,339,859.08	\$ 0.00
M Inc. <i>Prime Contractor</i>	\$ 26,619,221.85	76.41	\$ 23,734,322.99	\$ 2,515,134.68
<hr/>				
Total Construction Contract:	\$ 34,837,185.04	100.00%	\$ 31,008,476.10	\$ 3,725,070.14

Construction MBE Goal:	\$ 7,315,808.86	21.00%
Construction MBE to Date:	\$ 7,274,153.11	23.46%

**M. Inc. Contract Excluding COT Water Utility Additional Work**

Total Construction Contract:  
 \$29,548,260.73

Const. Invoiced to Date: \$25,756,987.69  
 Const. MBE Invoice to Date: \$7,274,153.11

<b>Construction MBE Goal:</b>	<b>\$ 6,205,134.75</b>	<b>21.00%</b>
<b>Construction MBE to Date:</b>	<b>7,274,153.11</b>	<b>28.26%</b>

## **E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR**

### **Project Status:**

Erosion Control, clearing and grubbing work and utility relocation are complete on the project. COT permit has been obtained for all four Segments. The EMP conditional permit for Segment 2 was granted on 10/31/05. Segment 2B EMP permit conditions have been satisfied and full permit for Segment 2 went into effect on 4/20/06. Traffic was switched over to northbound lanes of Segments 3 and 4 on 7/11/07. The EMP permit for Segment 3 was issued on 9/08/06 conditional upon permitting of SouthWood drainage ponds WD 90N, WD 90S and WD290. SouthWood obtained the required permit on 11/30/06 and the Segment 3 final plans have been released for construction. Excavation of SouthWood ponds near Segment 3 began on 3/05/07 and is near completion. Permit for Segment 4 was obtained on 6/08/06 and final plans for that Segment were released for construction 9/08/06. Pond 11 in Segment 4 is complete. Concrete curb and gutter, basecourse and structural asphalt are complete on the project. Asphalt correction work is in progress. Construction of Old St. Augustine Road is complete to the top of structural asphalt and the road has been opened to traffic since June 2007.

Work on placement of COT Water Utility sanitary sewer, waterline, re-use water line, and storm drainage system is mostly complete. Curb and gutter and structural asphalt are complete on Tram Road on both sides of CCSE. Installation of permanent traffic signals at Orange Avenue is in progress. Installation of street lighting poles and pedestrian traffic signals is in progress.

Landscaping work between Tram Road and Blair Stone Road is substantially complete. Replacement of dead trees and plants after winter season is in progress. The DRB Meeting was held on February 19, 2008.

### **Activities Since Last Period:**

1. The Design-Build Team continued asphalt corrections and preparation for placing of Friction Course on the project
2. Updated MOT for asphalt corrections and continued construction of Orange Avenue intersection
3. Continued ROW and maintenance transfer activities (to FDOT)
4. The DB Team completed excavation of SouthWood ponds near Segment 3
5. The DB Team continued to address items from deficiency list
6. Continued work on street lighting system and started installation of pedestrian traffic signals at all intersections
7. Continued work on Final Estimate

### **Planned Activities for Next Period:**

1. Conduct construction, DRB and CEI progress meetings
2. Continue the process of ROW and maintenance transfer to FDOT
3. Complete construction of Orange Avenue intersection with CCSE
4. Continue stabilization of Segment 3 ponds and start landscaping of the ponds
5. Complete installation of lighting poles and lighting fixtures and energize the lighting system
6. Continue landscaping work on Segments 3 and 4, and start dead trees and plants replacement after winter season
7. Activate traffic signals at Orange Avenue intersection
8. Continue work on deficiency list items

## E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR

### Significant Issues and Resolutions:

#### ISSUE

Right-of-way issue with COT Electric Utility (30' COT Electric Utility/Blueprint ROW overlap, north of Blair Stone Road to north of Monday Road).

#### RESOLUTION

COT Electric Utility indicated that Blueprint can obtain the 30' strip of ROW from COT Electric in fee simple, subject to granting the 30' utility easement to COT Electric on the same strip of ROW. COT Electric Utility would not be responsible for any transmission line relocations within this easement in the future. Blueprint is in process of preparing legal and survey documents for acquisition of the 30' strip of ROW and granting an easement to COT Electric.

### CCSE – Pedestrian Lighting at Meandering Trail



**E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR**

**CCSE – Pond WD 90 North Near Completion**



**E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR**

**CCSE – Construction of Pedestrian Rest Areas**



**E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR**

**CCSE – Concrete Corrections on Tram Road East**







**E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR**

**Right-Of-Way Status Report:**

CLOSED - (IN POSSESSION)	46*
AGREEMENTS SECURED BUT NOT CLOSED	0
DONATION	14
NEGOTIATING/PREPARING FOR SUIT	0
TOTAL PARCELS ON PROJECT	60

\* One parcel was acquired by Order of Taking and still is in suit.

**C2 - CAPITAL CASCADE TRAIL –SEGMENT 2 DESIGN**

**Project Description:**

Within the Capital Cascade Trail, Segment 2 is from Lafayette Street to South Monroe Street.

**Project Personnel:**

<b>Blueprint 2000:</b>	Planning Manager	<b>David Bright:</b>
	Project Manager	<b>Gary Phillips:</b>
<b>Genesis:</b>	Project Manager	<b>Mark Llewellyn:</b>

**Contract Cost & Schedule Status - Agreement No. 533/Authorization LOA - As of 3/11/2008**

Contract Commencement:	30May06
Contract Completion:	27Nov08
Percent of Work Performed:	75.0%
Original Contract Amount:	\$ 2,399,652.27
Executed Supplemental Agreements:	\$ 1,105,479.33
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 3,505,131.60
Invoiced to Date:	\$ 2,651,109.11
Remaining Contract Amount:	\$ 854,022.49
Percent of Contract Amount Complete:	75.6%
Original Contract Time:	519 Days
Contract Time Extensions:	243 Days
Current Contract Time:	762 Days
Contract Time Expended:	651 Days
Contract Time Remaining:	111 Days
Percent Contract Time Expended:	85.4%

**Schedule Milestones:**

Letter of Authorization	30May06
Submit Design Project Schedule	15Jun06
Workshop #1: Program Formation	27Jul06
Workshop #2: Design Selection	14Sep06
Plan Submittal - 50%	19Oct07
Plan Submittal - 90%	24Jun08
All deliverables completed	27Nov08

**C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN**

<b>Design Subconsultant Participation:</b>	<b>Contract Amt</b>	<b>% of Design Contract</b>	<b>Expended To Date</b>	<b>FY To Date</b>
Archaeological Consultants Inc. <i>Archaeological Services</i>	\$ 33,910.84	0.97	\$ 32,068.67	\$ 2,103.25
Environmental and Geotechnical Specialist <i>Geotechnical</i>	\$ 283,204.89	8.08	\$ 221,656.81	\$ 26,585.63
Akin Associates Architects <i>Architectural</i>	\$ 165,153.38	4.71	\$ 13,793.29	\$ 5,320.00
Moore Bass <i>Land Planning</i>	\$ 4,659.91	0.13	\$ 4,456.16	\$ 0.00
Uzzell Advertising <i>Public Relations</i>	\$ 15,562.61	0.44	\$ 14,062.61	\$ 0.00
Carr, Lynch, Sandell <i>Park Design</i>	\$ 559,705.00	15.97	\$ 318,739.40	\$ 70,719.12
Jennings Environmental <i>Environmental</i>	\$ 34,800.00	0.99	\$ 17,341.83	\$ 0.00
Pinnacle Engineering Group <i>MEP</i>	\$ 118,367.72	3.38	\$ 66,771.41	\$ 50,426.00
CDM <i>Stormwater</i>	\$ 155,114.00	4.43	\$ 112,043.88	\$ 17,557.96
Genesis Group <i>Prime</i>	\$ 2,015,172.01	57.49	\$ 1,778,568.46	\$ 480,839.75
PBS&J <i>Water Quality</i>	\$ 32,478.00	0.93	\$ 0.00	\$ 0.00
Garcia Bridge Engineers <i>Bridge Design</i>	\$ 87,003.24	2.48	\$ 71,606.59	\$ 67,380.37
<hr/>				
Total Design Contract:	\$ 3,505,131.60	100.00%	\$ 2,651,109.11	\$ 720,932.08

Design MBE Goal:	\$ 543,295.40	15.50%
Design MBE to Date:	\$ 357,644.13	15.34%

**\*\*Please Note: Carr, Lynch and Sandell's contract amount is not contained in the MBE calculation.**

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## **C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN**

### **Project Status:**

Letter of Authorization #5 and #6 were executed on March 9 and May 30, 2006, respectively. The two LOAs have been combined under Segment 2 Design and Permitting task for a total cost of \$2,399,652.27. Supplemental Agreement #1 was executed on September 18, 2007 for a total of \$1,105,479.33. The new total contact amount is \$3,505,131.60

### **Activities Since Last Period:**

1. Met to review comments on Alum Injection Study and Pond Augmentation Report
2. Submitted Variance Letter to COT Growth Management for review and comment
3. COT Growth Management has put Site Plan Application on hold until variances can be approved by City Commissioners
4. CDM scheduled to complete third model enhancement and calibration effort
5. Stream restoration plans are moving forward - Greg Jennings spent a day of coordination in Tallahassee
6. Based on concerns from COT Stormwater and a City Commissioner about dog waste pollutants impacting water quality, Blueprint has removed the Dog Park from the Plans
7. Conducted meeting with Wilderness Graphics and Design Team
8. COT Water and Sewer review comments on Utility Concept Plan Pending
9. FDEP Lease Agreement was executed with the 50-year lease beginning September 2008
10. Met with COT Economic Development Department to discuss parking, landscape and hardscape design around Historic Electric Building
11. Met with COT Remediation Project Manager to discuss RCRA/RAP for Incinerator Building and future grading for park design at that location
12. Conducted meetings/PowerPoint presentations with Marketing/Fundraising team and project partners
13. Met with COT Stormwater and Growth Management to discuss LOMR/CLOMR and project permitting
14. COT Parks and Recreation provided review comments on Landscaping and Amenity Design Plans
15. Technical Specifications and Amenity Cost Estimates have been completed

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## **C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN**

### **Planned Activities for Next Period:**

1. Evaluate "safe" capacity of SAB and non-damaging flow rate through by-pass and double by-pass once model has been approved by Blueprint
2. Complete Letter of Agreement with COT Water and Sewer
3. Begin Final hydraulic design using recalibrated model
4. Conduct meeting with COT Remediation to discuss impacts to engineering barriers
5. Review Gas and Electric Relocation plans for potential cost saving measures
6. Evaluate double by-pass culvert option and size once re-calibrated model has been approved by Blueprint
7. Conduct meeting with Bridge design firm and Design Team
8. Complete revised Alum Injection Report
9. Continue to request coordination with FDEP (through COT) on park impacts to known contamination areas
10. Response to CSX review comments of 60% design submittal
11. Meet with fountain consultant (DELTA) in Jacksonville
12. Meet with COT Electric and Parks and Recreation on park lighting standard and maintenance

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## **C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN**

### **Significant Issues and Resolutions:**

#### ISSUE

LOMR/CLOMR Schedule

#### RESOLUTION

A possible solution is to move directly to the CLOMR submittal for Segment 2 design which could save 9 months or more in the project schedule.

#### ISSUE

Contamination in Lower and Middle Park Sections

#### RESOLUTION

Blueprint has sent correspondence and scheduled meetings with City Staff in an attempt to insert itself in the contamination/remediation process for AOC 2, 3, 4, and 5. Engineering barriers demarcating the location of contaminated areas will be impacted by the park design and need to be addressed during current negotiations with EPA and DEP. COT has not responded to requests for information and coordination.

## **C3 - CAPITAL CASCADE TRAIL – SEGMENT 3 AND 4 DESIGN**

### **Project Description:**

Segments 3 & 4 of the Capital Cascade Trail project are referred to as the FAMU Way Segment and Water Quality Segment, respectively. The project begins at the termination of Segment 2 located on the east side of South Monroe Street and extends west along the St. Augustine Branch (SAB) to Gamble Street, a distance of approximately 1.4 miles. The SAB then connects to the Central Drainage Ditch (CDD) near the Regional Stormwater Facility (Lake Elberta) and continues south for approximately 1.7 miles to its confluence with Munson Slough (south of Orange Avenue and east of Springhill Road). The project continues approximately 0.2 miles southeast along the ditch and terminates at Lake Henrietta, just east of Springhill Road. The total drainage area for Segments 3 & 4 is estimated at 6,595 acres.

Blueprint 2000 and Beyond: Economic and Environmental Consensus Committee (EECC) vision for Segment 3 is to restore the SAB to a greenway and stream, with attenuation areas throughout, and to connect it to the Gaines Street Revitalization project. The EECC vision for Segment 4 is to improve and enhance the CDD with attenuation areas and design it as an urban greenway by providing linkages between the existing St. Marks Trail and the proposed Gopher Frog and Alligator Trail with downtown Tallahassee. Elements of work include park planning, trails, pedestrian bridge structures, roadway, geotechnical activities, surveys, stormwater drainage ponds and open and closed conveyance facilities, hydraulic channel drop structures, lighting, utility relocation, landscaping/hardscaping and irrigation, stream and wetland recreation, right-of-way boundaries and legal descriptions, architectural, signing and pavement markings, cost estimates, environmental permits, and public participation. The consultant will investigate other projects in the area to ensure design coordination.

### **Project Personnel:**

<b>Blueprint 2000:</b>	<b>Engineering Manager:</b>	Jim Shepherd
	<b>Project Manager:</b>	Gary Phillips
<b>Kimley-Horn Assoc:</b>	<b>Project Manager:</b>	Ward Miller

### **Project Status:**

3/7/08 Scope, Fee Proposal and Audit Package submitted (3 week review)  
 3/24/08 Scope Discussion and Contract Negotiations begin (3 week review)  
 4/11/08 Negotiations completed (6 week contract review, execution)  
 5/23/08 Contract executed (1 week NTP development)  
 5/30/08 Notice to Proceed received

## **MAHAN DRIVE/US 90 – DEMPSEY MAYO ROAD TO I-10 (TIER 2 BLUEPRINT PROJECT)**

### **Project Description:**

This project is the reconstruction of the existing two-lane rural roadway to a four-lane urban roadway with bike lanes and sidewalks. The design is being performed by a consultant under FDOT's direction.

### **Activities Since Last Period:**

1. Survey: Additional survey being completed for TCE at the Tallahassee RV park and submitted to FDOT for review.
2. Utilities: Vvh locations were provided to Jim Allen
3. Misc. Structure Plans: Retaining walls modified at Ponds 2 and 3c based on Geotechnical information.
4. Roadway Plans: Continue with Phase IV (100%) plans production.
5. Drainage Design: Approved FDEP stormwater permit #1 was received on 9/25/07, permit #37-0192523-003-RG. The FDEP stormwater permit #2 was received on 10/25/07, permit #37-0280881-002-RG. Leon County Permit submitted on 1/22/08
6. Environmental: Approved FDEP Dredge and Fill permit received 8/23/07. Approved FDEP stormwater permit received 9/25/07. A second FDEP stormwater permit was received 10/25/07, utilizing the new pond design instead of the GPI Steward Pond. Leon County permit submitted on 1/22/08.
7. Lighting Justification Report: The lighting plans to be prepared by COT
8. Signalization Plans: Traffic consultant to finalize work on signalization plans for Phase IV (100%) submittal
9. Signing and Pavement Marking Plans: Finalized work on signing and pavement marking plans for Phase IV (100%) submittal
10. Traffic Study: Queue lengths determined for turn lanes
11. Community Awareness Plan: Public meeting was held at 5:00 PM EST on 04/19/07 at Capital City Christian Church.
12. Geotechnical: Submitted all required Geotechnical reports.
13. Bridge Plans: FDOT providing Structural plans



## **MAHAN DRIVE/US 90 – DEMPSEY MAYO ROAD TO I-10 (TIER 2 BLUEPRINT PROJECT)**

### **Planned Activities for Next Period:**

1. Survey: None
2. Utilities: Utility companies to determine work schedule and work on JPA's (COT Water and Sewer) if applicable.
3. Misc. Structure Plans: None.
4. Roadway Plans: Submit 100% plans.
5. Drainage Design: Proceed with finalizing 100% design efforts.
6. Environmental: Receive and respond to comments (if applicable) from Leon County concerning the Leon County permit.
7. Lighting Justification: None
8. Signalization /Pavement and Marking Plans: Respond and incorporate review comments from traffic consultant.
9. Signing and Pavement Marking Plans: Respond and incorporate review comments from surveying consultant.
10. Traffic Study: None
11. Community Awareness Plan: None.
12. Geotechnical: Respond to comments if applicable.
13. Bridge Plans: 90% structural plans submitted on 10/17/07
14. Other: Some issues have come up regarding a new signal for Devoe Moore's proposed development at the east end of the project. Landscaping design is being revised to only 1.5% of the total construction amount per the request of the Department. This revision has impacted the submittal of the Leon County

### **The action items resolved as of the last Monthly Progress Report (#15) include:**

1. Joe Brown with Leon County has been contacted concerning the Pedrick Road closure. Note has been added to the plan set per his request.
2. 100% Plans submitted on 03/03/08

### **Action Item List for this month as follows:**

1. Prepare Pedrick Road closure document
2. Submit 100% Plans (03/03/08)
3. Coordinate with Leon County on permit.

## **ACRONYMN GLOSSARY**

<b>ACOE</b>	Army Corp of Engineers
<b>CAC</b>	Citizens Advisory Committee
<b>CDM</b>	Camp, Dresser & McKee Inc.
<b>CEI</b>	Construction Engineering & Inspection
<b>CLOMR</b>	Conditional Letter of Map Revision
<b>CLS</b>	Carr, Lynch & Sandell
<b>COT</b>	City of Tallahassee
<b>CR</b>	Community Representative
<b>CRCDD</b>	Capital Region Community Development District
<b>CRTPA</b>	Capital Region Transportation Planning Agency
<b>DB</b>	Design-Build
<b>DMS</b>	Department of Management Services
<b>DRB</b>	Dispute Resolution Board
<b>EIA</b>	Environmental Impact Assessment
<b>EIS</b>	Environmental Impact Study
<b>EMP</b>	Environmental Management Permit
<b>ERP</b>	Environmental Resource Permit
<b>ETD</b>	Earned to Date
<b>ETDM</b>	Efficient Transportation Decision Making
<b>FCT</b>	Florida Communities Trust
<b>FDEP</b>	Florida Department of Environmental Protection
<b>FDOT</b>	Florida Department of Transportation
<b>FHWA</b>	Federal Highway Administration
<b>FWC</b>	Florida Fish & Wildlife Conservation Commission
<b>FY</b>	Fiscal Year (For BLUEPRINT 2000, October to September)
<b>GEC</b>	General Engineering Consultant
<b>GM</b>	Growth Management
<b>IA</b>	Intergovernmental Agency

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## **ACRONYMN GLOSSARY**

<b>IFB</b>	Invitation For Bid
<b>ITE</b>	Institute of Transportation Engineers
<b>JPA</b>	Joint Participation Agreement
<b>LDCA</b>	Location Design Concept Approval
<b>LOA</b>	Letter of Authorization
<b>LOMR</b>	Letter of Map Revision
<b>MBE</b>	Minority Business Enterprise
<b>MOT</b>	Maintenance of Traffic
<b>MSE</b>	Mechanically Stabilized Earthwall
<b>NFI</b>	Natural Features Inventory
<b>NTP</b>	Notice to Proceed
<b>NFWFMD</b>	Northwest Florida Water Management District
<b>OT</b>	Order of Taking
<b>PD&amp;E</b>	Project Development and Environment
<b>ROW</b>	Right-of-Way
<b>SFMP</b>	Stormwater Facility Management Plan
<b>SHPO</b>	State Historic Preservation Officer
<b>SOS</b>	Scope of Services
<b>SUE</b>	Subsurface Utility Excavation
<b>TCC</b>	Technical Coordinating Committee
<b>TIITF</b>	Trustees of the Internal Improvement Trust Fund
<b>UAO</b>	Utility Agency Owner
<b>USFS</b>	United States Forest Service
<b>USFWS</b>	US Fish and Wildlife Service
<b>VE</b>	Value Engineering
<b>YTD</b>	Year to Date