

BLUEPRINT 2000 & BEYOND

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GEC – GENERAL ENGINEERING CONSULTANT

Key Personnel:

Program Manager: Jerry Oshesky – The LPA Group
 Engineering Manager: Bill Little – Jacobs

Contract Cost & Schedule Status – Contract 597

Original Contract Amount:	\$2,341,236.00
Fiscal Year Re-Authorization	\$1,874,777.87
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$4,216,008.87
Invoiced to Date:	\$1,969,842.57
Remaining Contract Amount:	\$2,246,166.30
Percent of Contract Amount Complete:	46.7%

MBE/DBE Participation:	Contract Amt	% of GEC Contract	ETD
Moore Bass Consulting <i>Stormwater & Landscaping</i>	\$ 75,667	1.79	\$ 33,407
Pope Environmental <i>Environmental Services</i>	\$115,342	2.73	\$ 39,892
OLH International <i>Program Controls</i>	\$557,461	13.22	\$293,416
Katherine Beck Consulting <i>Government Relations</i>	\$ 25,000	0.59	\$ 1,075
Quest Corporation of America <i>Public Involvement</i>	\$121,958	2.89	\$ 44,391
Uzzell Advertising <i>Public Relations, Web Maint.</i>	\$ 82,405	1.95	\$ 45,405
Welch & Ward Architects <i>Architecture, Recreation Facilities</i>	\$ 8,000	0.18	\$ 1,169
Totals	\$985,845	23.38	\$458,755
	MBE Participation to date	23.3%	

Activities Since Last Period:

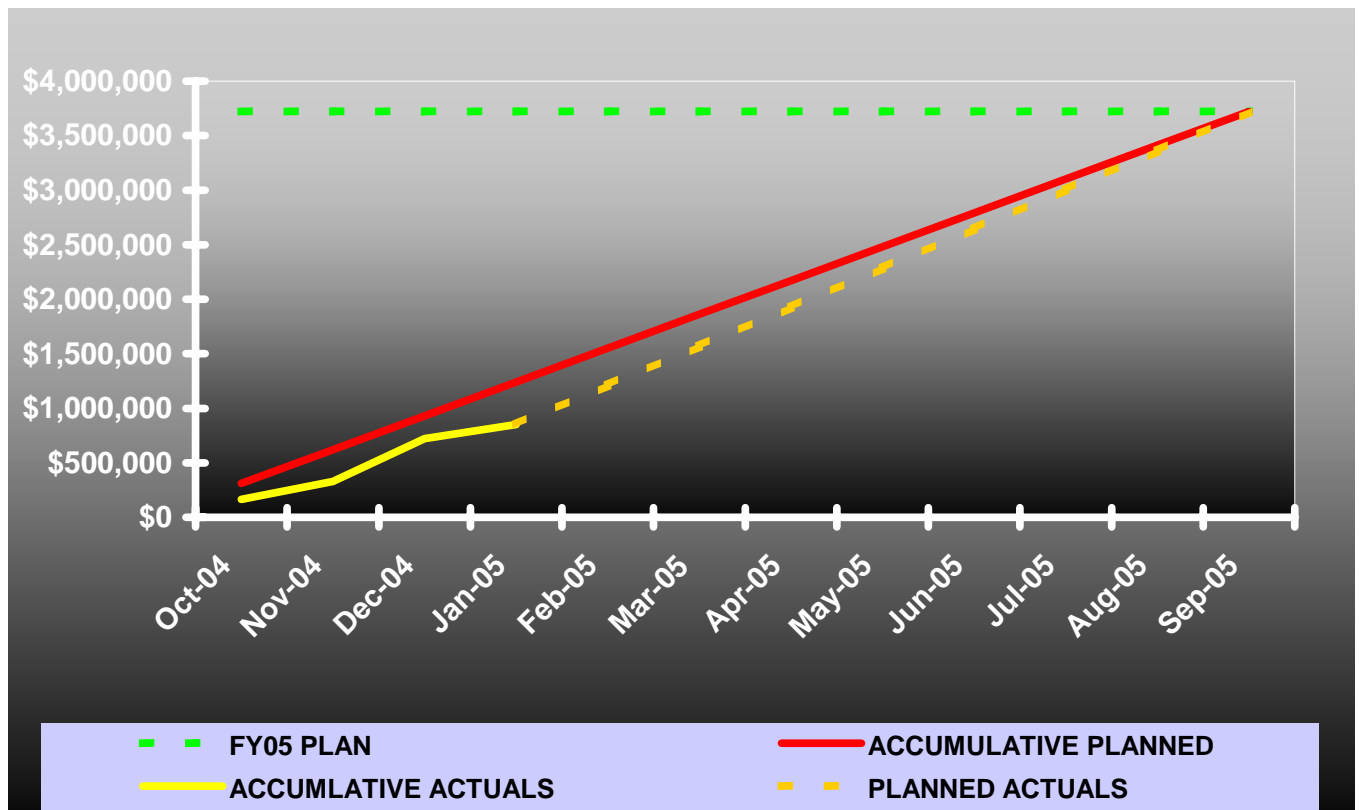
1. Participated in Negotiation for State Lands for CCSE
2. Attended Two Transportation Commission Meetings
3. Continued Significant Coordination Efforts for Utility JPAs on CCSE
4. Participated in TCC Meeting
5. Participated in Public Meetings for CCSW
6. Coordinated FDOT JPA Activities
7. Completed First Draft of Master Plan Update
8. Completed First Annual Report
9. Assisted with selection of design consultant for CCSE (Woodville to Tram)

GEC – GENERAL ENGINEERING CONSULTANT

Planned Activities for Next Period:

1. CAC and IA preparation
2. Assist with coordination of CCSE contract including Utility JPA
3. Continued Assistance with CCNW Contract
4. Continued active coordination with FDOT

Contract Financial Summary of Planned Vs. Actual Costs



GEC – PUBLIC INVOLVEMENT

Activities Since Last Period:

Conducted CCNW/SW Project Advisory Group Meeting No. 3 (Feb. 17)
Conducted SW Citizen Group Meeting No. 2 (Feb. 24)
Conducted CCSW Public Meeting No. 2 (Mar. 1)
Prepared Exhibit and attended NW Florida Legislative Reception & Days (Feb. 23)
CCSE - Property Owner Activities
 Tram Road Residents notification of activity (letter sent 2/5)
 Tram Road Residents notification of appraisals (letter sent 3/10)
 Monday Road area business owners – calls, meetings
Attended the City's Legislative Welcome (3/8)
Extensive activities due to computer problems
Preparation of GEC 1st Annual Progress Report

Planned Activities for Next Period:

CCSE - Public Involvement Scoping Meeting with DB Team
 Atkins Forest Residents Letter w/ graphic
Interlocal Agreement, Section 9 –
 Three Public Hearings (at City & County Commission Mtgs. And IA Mtg.)
Schedule Coordination meeting with Tommie Speights for CCNW issues
Notification and Coordination for:
CCNW/SW Project Advisory Group Meeting (3/17)
CCSE E2 Pre-Proposal meeting (3/24)
CCSW Presentation to EECC (3/24 lunch mtg.)
CCSW Citizen's Group (3/29)
CCSW Public Mtg. No. 3 (4/5)

Significant Issues and Resolutions:

Issue:

Email correspondence with section consultants, citizens, and contacts outside the City's server.

Resolution:

City's moving to new email server is supposed to resolve

Issue:

Getting caught up on database information and public involvement activities delayed due to computer/server problems.

Resolution:

Computers reloaded, by next reporting period should be caught up.

C0 – CAPITAL CASCADE TRAIL – Master Plan

Project Description:

This six mile long project area is commonly referred to as Capital Cascade Trail. It is Blueprint 2000 Map Area 3, a corridor along the St. Augustine Branch (SAB) from Tennessee Street to the SABs confluence with the Central Drainage Ditch (CDD) and then downstream along the CDD to its confluence with Munson Slough.

Project Personnel:

Blueprint 2000 Staff:	Planning Manager:	David Bright
	Project Manager:	Ed Ringe
Genesis Group Staff:	Project Manager:	Mark Llewellyn

Contract Cost & Schedule Status - Agreement No. 533/Authorization 1 – AS OF 31JAN05

Contract Commencement:	30SEP03
Contract Completion:	31MAR05
Percent of Work Performed:	87%
Original Contract Amount:	\$1,399,282.35
Executed Supplemental Agreements:	\$ 34,005.80
Pending Supplemental Agreements:	\$ 0
Current Contract Amount:	\$1,433,288.15
Invoiced to Date:	\$1,236,548.85
Remaining Contract Amount:	\$ 196,739.30
Percent of Contract Amount Complete:	86.3%

Original Contract Time:	548 Days
Contract Time Extensions:	0
Current Contract Time:	548 Days
Contract Time Expended:	488 Days
Contract Time Remaining:	60 Days
Percent Contract Time Expended:	89.0%

Schedule Milestones:

Complete Existing Stream Hydraulics Analysis:	01MAR05
Complete Draft Storm Water Master Plan:	02MAY05
Complete Alternatives 1-3:	16MAY05
Complete Final project report & Tech Appendix	31MAY05

Project Status:

Project is in Phase 1, Master Plan Development. There are five tasks identified on the scope.

Task 1 - Data Collection	98% Complete
Task 2 - Existing Stream Hydraulics Analysis	98% Complete
Task 3 - Comprehensive Corridor Master Plan	87% Complete
Task 4 - Public Information Program	85% Complete
Task 5 - Documentation	83% Complete

Phase 2, Tasks to be scoped and assigned as determined. Not established.

C0 – CAPITAL CASCADE TRAIL – Master Plan

Activities Since Last Period:

1. February 18, 2005 – Meeting with FAMU Staff
2. February 22, 2005 - Re-submittal of Right-of-Way Control Maps
3. February 23, 2005 – Meeting with TCC Subcommittee.
4. February 24, 2005 – Received comments on the updated Likely Karst Features Report.
5. February 25, 2005 – Meeting with COT Stormwater (follow up from Feb. 23, 2005 meeting)
6. March 2, 2005 – Meeting with Leon County Schools regarding Leon High School options.
7. March 2, 2005 – Final Analysis Approach submitted; proceeded with the Alternatives Stormwater Modeling.
8. March 4, 2005 – Meeting with COT Stormwater regarding FEMA approach.
9. March 11, 2005 – Attended the TCC meeting.
10. During this period, made the following modifications to the draft Master Plan
 - Segment 1 Typical Cross Section modified.
 - Segment 2 Concept E - Updated to remove the Plaza schematic and show only “Future Cultural / Festival Venue Space”.
 - Segment 3 Concept A - Updated based on the most recent meeting with majority property owners of Railroad Square.

Planned Activities for Next Period:

1. March 18, 2005 – Attend the CAC meeting.
2. **Coordination with City Growth Management regarding the Existing Conditions Model and Natural Features Inventory submittal.**
3. Complete the re-modeling of all concepts based on change of construction sequence and modeling approach.
4. Submit Historic Resources Report to the Division of Historic Resources for review and comment.
5. Complete additional archaeological investigations in Segment 4.
6. Meeting with TCC Subcommittee to review the Alternatives Analysis (to be scheduled).
7. March 31, 2005 - Submit Technical Report 2 (Alternatives Analysis) – response due 4/8/05.
8. Prepare for the May 2, 2005 TCC Meeting.
9. Prepare for the May 5, 2005 CAC Meeting.
10. Prepare for the May 16, 2005 IA Meeting.

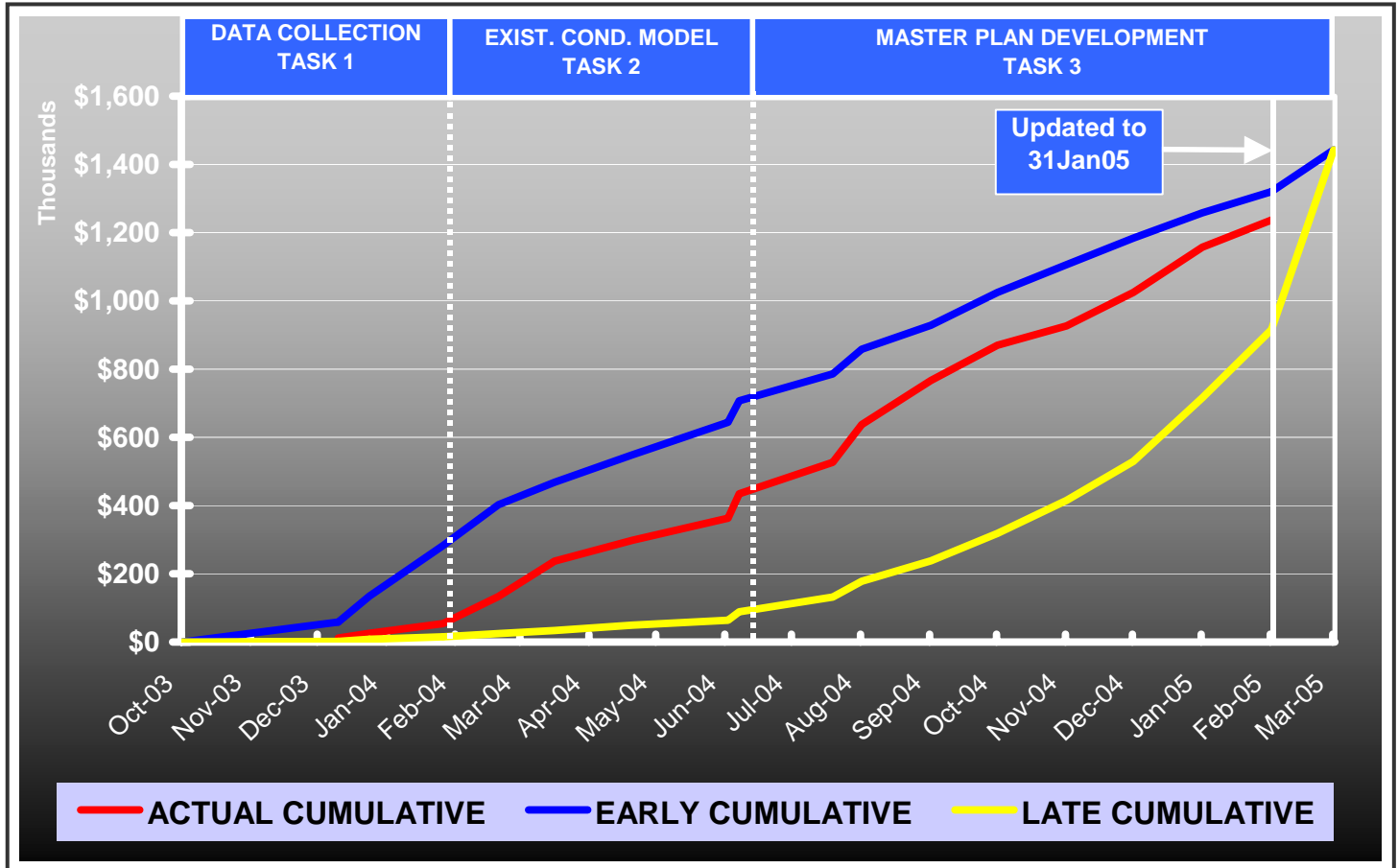
C0 – CAPITAL CASCADE TRAIL – Master Plan

Significant issues and resolutions

- Issue:** Concern over adequate review time for the City and County
Resolution: Provide adequate notice regarding the schedule, solicit their support, provide clear and concise report, and conduct a round table review meeting with the TCC subcommittee.
- Issue:** Leon County Commission regarding Franklin Boulevard
Resolution: Review the issues with the appropriate Commissioners and prepare for the IA Meeting. Could require modeling an intermediate correction for Franklin Boulevard.
- Issue:** Leon High School Stormwater Options
Resolution: Prepare draft alternatives to the Superintendent of Schools for his review.
- Issue:** Segment 2 Contamination Area Concerns and Clean Up
Resolution: Provide close coordination with the City and with URS regarding the schedule and site reclamation.
- Issue:** FEMA Flood Map Amendment for the Existing Conditions (Segments 1, 2 and 3).
Resolution: Submit a Scope of Work for review by Blueprint and the City. Proceed with the application and submittal process as soon as possible.
- Issue:** Supplemental Services Request for Historic Resources, Geotechnical, and Stormwater Modeling.
Resolution: Address the appropriate approach for each element, submit the final scope of services and fees, and finalize the authorization.

C0 – CAPITAL CASCADE TRAIL – Master Plan

Contract Financial Summary of Planned Vs. Actual Costs



C0 – CAPITAL CASCADE TRAIL – Master Plan

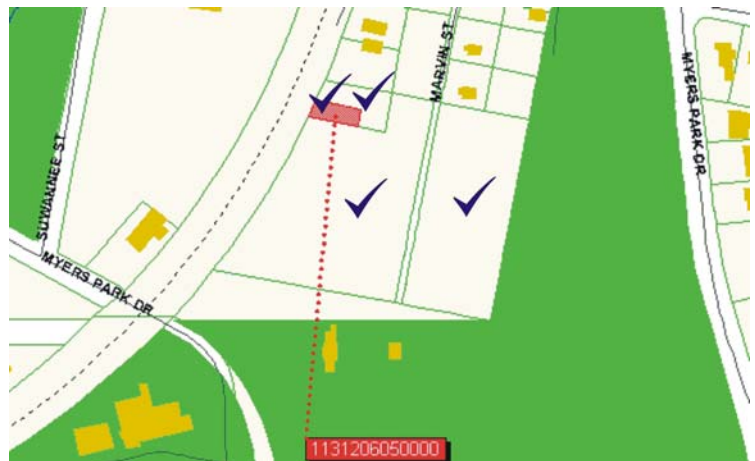
Right-Of-Way Status Report

1. Blueprint is working towards acquiring a .11 Ac. Tract of land on Van Buren Street which will be needed for Capital Cascade Trail (Seg. 3). At the current time, the appraisal has been completed and the property owners have agreed to sell this property. Blueprint and the City Attorney's Office are currently working to clear the title and proceed with the acquisition.

2. These tracts are near Apalachee Parkway and Jefferson Street and a portion of these parcels were most recently a Denny's Restaurant and the old Howard Johnson Motel. At the current time, Blueprint has appraised this property and has had several discussions with the property owner concerning the purchase for part or all of this site (3.5 ac. – 5.5 ac.). We are now awaiting the review of the latest stormwater model to determine if this site is a viable alternative for stormwater retention.



3. There are several parcels near Myers Park that Blueprint and TPC are attempting to purchase for stormwater retention. At present Greg Chelius with TPC has had discussions with the property owner and they are willing to sell property. We will proceed with the appraisal process and expect to be in a position to purchase this property in the near future.



4. Blueprint purchased a residential property at 218 FAMU Way within our land-banking program for Capital Cascade Trail. Blueprint was able to secure this property at the appraised value.

E1 – CAPITAL CIRCLE SOUTHEAST – Tram Rd. to Connie Dr.

Project Description:

The proposed 3.44-mile project along Capital Circle Southeast (US 319/SR261) extends from south of Tram Road to Connie Drive (milepost 1.931 and 5.371) in Leon County and includes expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signals, including ITS features, will be provided at six intersections: Tram Road, Shumard Oak Boulevard, Merchants Row Drive, Blair Stone Road, Orange Avenue and Old St. Augustine Road. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:

Blueprint 2000 Engineering Manager: Bill Little
Blueprint 2000 Project Manager: Marek Romanowski

Contract Cost & Schedule Status:

Contract Commencement:	01/10/05 (NTP)
Contract Completion:	00/01/07 (995 days)
Percent of Work Performed:	-
Original Contract Amount:	\$30,448,079.58 – lowest bid amount
Executed Supplemental Agreements:	\$ 0
Pending Supplemental Agreements:	\$ 0
Current Contract Amount:	\$30,796,339.34 – after bid adjustment
Invoiced to Date:	-
Remaining Contract Amount:	-
Percent of Contract Amount Complete:	-
Original Contract Time:	995 Days after NTP

Schedule Milestones:

Intergovernmental Agency (IA) Approval	09/20/04
Execute Contract:	12/22/04
Notice to Proceed:	01/10/05
2 nd CPM Baseline Schedule Submittal Due	03/14/05
Right of Way Acquisition, Phase 1	05/01/05
Right of Way Acquisition, Phase 2	09/01/06
60% Design – Segment I	01/01/05
90% Design – Segment II	01/31/05
90% Design – Segment III & IV	05/01/05
Final Design – Segment II	03/16/05
Final Design – Segment I, III & IV	06/30/05
Contract Completion	10/01/07

Project Status:

90% Submittal Phase for Seg. 2
 CPM Schedule Submittal
 Utility Coordination

E1 – CAPITAL CIRCLE SOUTHEAST – Tram Rd. to Connie Dr.

Activities Since Last Period:

1. The DB Team continued to work toward 90% plans for Seg 2.
2. The DB Team and BP2K continued coordination with COT Water and Sewer Utility regarding JPA and Supplemental Contracts for relocation and addition of water and sanitary sewer facilities. Conducted JPA Scope and Scheduling meeting on 3/10/05.
3. BP2K reviewed M, Inc.'s 1st submittal of their CPM Project Schedule. BP2K faxed and mailed a review letter with a status of "Correct and Resubmit" on 2/28/05. The due date for M, Inc.'s schedule re-submittal is 3/14/05.
4. BP2K reviewed the Typical Section Package and Pavement Design Package and provided comments to the DB Team. Submission of the Typical Section Package to FDOT and MPO is pending.
5. BP2K coordinated access issues with property owners on Monday Street.

Planned Activities for Next Period:

1. Conduct Project Group / Progress Meeting.
2. Conduct Public Information Meeting.
3. Finalize additional JPA and Supplemental Contracts for COT Sewer/Water Utility Work.
4. The DB Team will complete design survey and geotech and continue to work toward the 90% plans for Segment 2.
5. Provide updated roadway plans to utility companies.

Significant issues and resolutions

1. Right-of-way and easement issues with COT Electric Utility.
2. Canopy Road: intersection of CCSE / Old St. Augustine Road.
3. Additional JPA for COT Water/Sewer Utility Work to be done under the contract:
 - 30" sanitary Force Main bypass.
 - Replacement of valves on 42" Force Main and miscellaneous sewer work.
 - Waterline relocation at several locations.
 - Reuse water line.
4. Permitting.

E1 – CAPITAL CIRCLE SOUTHEAST – Tram Rd. to Connie Dr.

Right-Of-Way Status Report (Connie to Centerview)

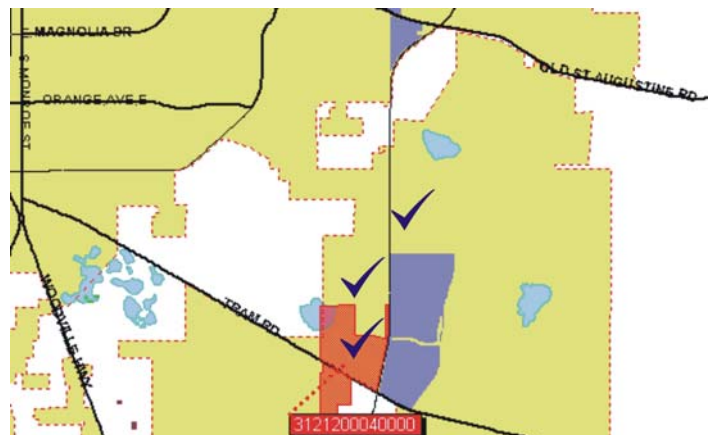
As of March 11, 2005

CLOSED - (IN POSSESSION)	20
SECURED THROUGH O/T	11
DONATION (ST. JOE)	1
NEGOTIATING/PREPARING FOR SUIT	2
TOTAL PARCELS ON PROJECT	34

1. There are 13 parcels at Tram Road and Capital Circle SE, which will require right of way acquisition and/or relocation, services. These parcels are privately owned and the right of way maps are complete. These maps and the Resolution were presented to the IA at the January 31, 2005 meeting. The Resolution was approved authorizing Blueprint to begin the acquisition process. At this time, Blueprint is having these parcels appraised and the acquisition process is underway.



2. In addition to the right of way acquisition currently being secured by the City of Tallahassee, the SouthWood Property being donated within the JPA, and the parcels at Tram Road, there are also several tracts of land and right of way needed from the State of Florida. At this time, we are coordinating with SouthWood, DEP, the FAA and the City of Tallahassee to secure the necessary right of way



E1 – CAPITAL CIRCLE SOUTHEAST – Tram Rd. to Connie Dr.

Right-Of-Way Budget

Total Right-of-Way Budget	\$ 9,000,000
Connie to Centerview (Estimate)	\$ 3,500,000
Remaining Budgeted (Centerview to S. of Tram)	\$ 5,500,000

N2 – CAPITAL CIRCLE NW/SW – EPD&E Study

Project Description:

The EPD&E Study limits for this 2.9 mile project extend from US 90/SR 10 (Tennessee Street) to Orange Avenue. Preliminary design of multilane improvements to Capital Circle NW/SW will extend from Tennessee Street to just south of SR 20 (Blountstown Highway/Pensacola Street).

Project Personnel:

Blueprint 2000 Project Manager: Jim Shepherd
H.W. Lochner Project Manager: Hugh Williams

Contract Cost & Schedule Status - Agreement No. 772/Authorization 1

Contract Commencement: 10MAY04
 Contract Completion: 10MAY07
Percent of Work Performed: 28.6%

Original Contract Amount: \$1,921,585.90
 Executed Supplemental Agreements: \$ 19,341.39
 Pending Supplemental Agreements: \$ 0
 Current Contract Amount: \$1,940,927.29
 Invoiced to Date: \$ 555,668.00
 Remaining Contract Amount: \$1,385,259.29
Percent of Contract Amount Complete (1/28/05): 28.6%

Original Contract Time: 1095 Days
 Contract Time Extensions: 0
 Current Contract Time: 1095 Days
 Contract Time Expended: 309 Days
 Contract Time Remaining: 786 Days
Percent Contract Time Expended (3/15/05): 28.2%

Schedule Milestones:

Kickoff Meeting	13JUL04	Cultural Assessment	07FEB05	Final Contamination	17OCT05
Draft Traffic Tech	01NOV04	Draft Pond Siting	09FEB05	Final Wetlands Eval.	17OCT05
Phase 1 Geotech	01DEC04	Draft Wetlands Eval.	21FEB05	30% Roadway Plans	21OCT05
Final Traffic Tech	13DEC04	ROW Control Map	01FEB05	Draft Coordination Rpt	24OCT05
Water Quality Eval.	03JAN05	Alt. Public Meeting	24MAY05	Final Noise Study	14NOV05
Draft Air Quality	24JAN05	Natural Features	21JUL05	Final Coordination Rpt	21NOV05
Draft Loc. Hydraulics	21FEB05	Final Pond Siting	09SEP05	Final PER to FHWA	22NOV05
Draft ESBA	21FEB05	Phase 2 Geotech	09SEP05	Final Cat Ex	25JAN06
Draft Contamination	21FEB05	Public Hearing	16SEP05	60% Roadway Plans	06FEB06
Draft Noise Study	07MAR05	Draft Cat Ex	10OCT05	Bridge Dev. Report	10FEB06
C. Stage Relocation	24JAN05	Final Air Quality	10OCT05	Env. Impact Analysis	13FEB06
Roadway Concepts	07FEB05	Final Loc. Hydraulics	17OCT05	90% ROW Maps	13FEB06
Draft PER	07FEB05	Final ESBA	17OCT05	Final ROW Maps	11APR06

N2 – CAPITAL CIRCLE NW/SW – EPD&E Study

Project Status:

- Developing alternative concepts
- Conducting environmental and engineering analyses
- Preparing environmental and engineering reports

Activities Since Last Period:

- a. Held third Project Advisory Group meeting on Feb. 17.
- b. Submitted the draft Phase 1 Geotechnical Report for Gum Swamp.
- c. Submitted the updated traffic capacity report.
- d. Prepared and submitted the typical section package.
- e. Worked on alternative alignments, and comparative evaluations.
- f. Commenced work on the R/W cost estimates for the alternative alignments.
- g. Submitted and coordinated with BP staff on Access Management, frontage road concepts, and the SR 20 widening.
- h. Conducting drainage analysis including pond-siting analysis.
- i. Commenced the structural analysis for bridges at CSX RR and Gum Swamp.
- j. Coordination regarding R/W Control Survey and R/W Maps.
- k. Submitted the class of action determination. Received review comments from District 3 on this document.
- l. Received FDOT comments on the draft Air Quality Report and Water Quality Impact Evaluation.
- m. Worked on preparation of the first draft Preliminary Engineering Report.
- n. Submitted the Contamination Screening Evaluation Report, Wetland Evaluation Report, and Endangered Species Biological Assessment.
- o. Submitted the Noise Study memorandum.
- p. Attended Expedition training.

Planned Activities for Next Period:

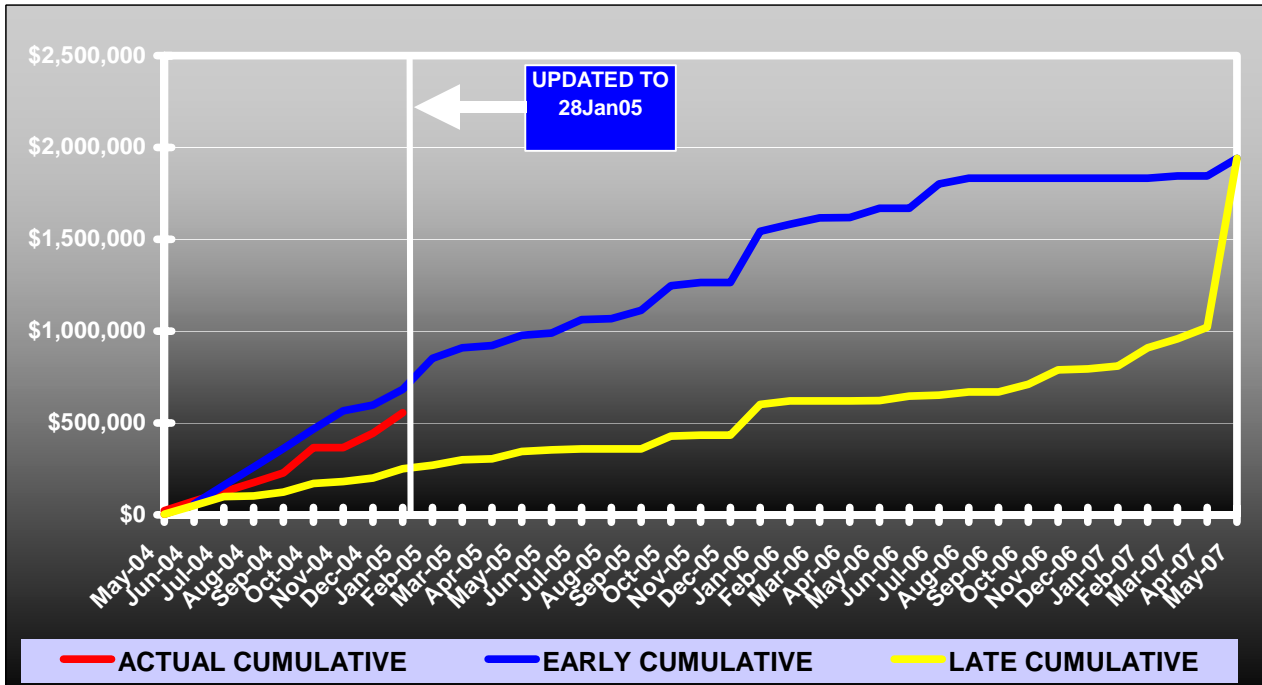
- a. Revise and resubmit R/W Control Survey based on review comments.
- b. Revise and update the Phase 1 Geotechnical Report on the CSX Railroad Bridge, and Gum Swamp investigations.
- c. Complete the conceptual alternative alignments. Complete the comparative analysis/evaluation matrix.
- d. Complete and submit the Location Hydraulics Report.
- e. Complete and submit the first draft Preliminary Engineering Report.
- f. Complete the preliminary drainage and pond siting analysis.
- g. Meet with John Kraynak regarding the Gum Swamp crossing.
- h. Complete and submit the Cultural Resource Assessment survey.
- i. Revise and re-submit the class of action determination.
- j. Complete preparations for, and hold, the Mar. 17 PAG meeting.
- k. Begin preparations for the Alternatives Public Meeting.
- l. Update Blueprint 2000 TCC (Mar. 11) and CAC (Mar. 18) on the project status.

N2 – CAPITAL CIRCLE NW/SW – EPD&E Study

Significant issues and resolutions:

- a. Typical section approval.

Contract Financial Summary of Planned Vs. Actual Costs



W1 – CAPITAL CIRCLE SW – Springhill Rd. to SR 20

Project Description:

Capital Circle (SR 263) between Springhill Road (CR 2203) and Blountstown Highway (SR 20) a distance of approx. 4.5 miles.

Using the Blueprint 2000 & Beyond "Project Definitions Report", prepared by the Economic and Environmental Consensus Committee in 1999, and the Lake Bradford Sector Plan, conducted by the Tallahassee/Leon County Planning Department, as a foundation for the project, Blueprint 2000 staff has identified ten potential corridors/alignments. These corridors include upgrading Capital Circle along the existing alignment; upgrading and using a portion of either Springhill Road and/or Orange Avenue; constructing a new section of Capital Circle on a new alignment and using the existing roadway as a spur/access road to the airport; or, constructing a new roadway from the vicinity of the Capital Circle/Springhill Road intersection, heading west around the Tallahassee Regional Airport, to I-10.

Project Personnel:

Blueprint 2000 Planning Manager: Dave Bright
Blueprint 2000 Project Manager: Jim Shepherd, P.E.

Contract Cost & Schedule Status:

The current activities are being performed by Blueprint 2000 staff in order to narrow the number of proposed alternatives for Capital Circle. The most viable alternatives will be studied further in an upcoming EPD&E Study. The schedule has been accelerated in order to provide recommendations to the IA at their May 16, 2005 meeting.

Schedule Milestones:

Jan. 18	First Citizens Group Meeting
Jan. 25	First Public Meeting
Feb. 24	Second Citizens Group Meeting
Mar. 1	Second Public Meeting
Mar. 29	Third Citizens Group Meeting
Apr. 5	Third Public Meeting
May 2	TCC Approves Scope for EPD&E Study
May 16	IA Authorizes Blueprint Staff to Advertise for EPD&E Consultant
May 16	IA Approves Alignments that are to be included in EPD&E Study

The advertisement and selection schedule issued for the EPD&E Study in the January 2005 Progress Report has been postponed pending direction from the IA.

Project Status:

Preparing for third public meeting and third citizens group meeting.

W1 – CAPITAL CIRCLE SW – Springhill Rd. to SR 20

Activities Since Last Period:

1. As of March 9, received 15 Comment Forms following the Second Public Meeting.
2. Made presentation to the Airport Advisory Committee on March 2.
3. Created both hardcopy GIS and PowerPoint versions of Alternative 10 for the second public meeting.
4. Created a matrix showing costs and impacts for the ten alternatives.
5. Continued preliminary activities related to the advertisement for an EPD&E Consultant.

Planned Activities for Next Period:

1. Mail the invitation letters for the third public meeting.
2. Double-check the data shown in the matrix and determine if additional criteria should be added.
3. Conduct third public meeting.
4. Conduct third citizens group meeting.
5. Brief the Blueprint 2000 CAC on March 18.

Significant issues and resolutions:

None at this time.

N1 – CAPITAL CIRCLE NW – US 90 to I-10

Project Description:

The proposed 1.991-mile roadway project (FPID: 219722-1) consists of upgrading the existing undivided rural facility to a six-lane divided urban (curb and gutter) facility. Upgrades to the West Tennessee, Tharpe, Hartsfield and Commonwealth intersections will also be included. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. The roadway project will be designed, let and constructed by the Florida Department of Transportation, with advance funding provided by the Blueprint 2000 Intergovernmental Agency.

Project Personnel:

Blueprint 2000 Project Manager: Bill Little, P.E.
FDOT Design Project Manager: Brian Little, P.E.

Contract Cost & Schedule Status:

Not Applicable – The Project Design is being funded by FDOT.

Schedule Milestones:

Complete 100% Plans:	22DEC04
ROW, Permits and Utilities Clear:	06DEC04
Plans to Tallahassee (final processing):	15MAR04
Select CEI Consultant:	14MAR05
Letting Date:	25JUN05
Begin Construction:	15OCT05

Project Status:

100% plans received 1/10/05.
 Project Letting moved to June 2005
 Right of way acquisition is complete, all OTs are in-hand – need to continue coordination until costs finalized.
 COT Utility Subordination Agreement is on hold pending resolution of I-10 Transmission Line issue.

Activities Since Last Period:

Coordinated MOT issues and Tharpe St. Intersection issues with FDOT.
 Continued to monitor ROW acquisition and progress.
 Continued to coordinate with FDOT on JPA for construction.

Planned Activities for Next Period:

FDOT to complete Bid Team review.
 Continue work on JPA for construction.
 Continue to monitor ROW acquisition progress.

Significant issues and resolutions:

Suggested changes to JPA for construction sent on 3/2/05. Resolution of issues is a high priority – FDOT must have the JPA (funding) in place prior to sending the plans to Tallahassee - scheduled for March 15, 2005.

N1 – CAPITAL CIRCLE NW – US 90 to I-10

Right-Of-Way Status Report

As of March 11, 2005

CLOSED - (IN POSSESSION)	30
AGREEMENTS SECURED BUT NOT CLOSED	0
DELETED PARCELS	4
ACQUIRING THROUGH CONDEMNATION	91
TOTAL PARCELS ON PROJECT	125

FDOT is currently updating the R/W Cost Estimate. It currently indicates the estimate to be \$45,000,000

E2 – CAPITAL CIRCLE SE – Woodville to Tram

Project Description:

This project proposes to widen approximately 2.2 miles of the existing two-lane Capital Circle SE from Woodville Highway to Tram Road to an ultimate six-lane facility, mileposts 0.0 to 2.12. In addition, a transitional segment west of Woodville Highway (SR 263 milepost 0.0 to approximately milepost 0.2).

Project Personnel:

Blueprint 2000 Engineering Manager: Bill Little, P.E.
Blueprint 2000 Project Manager: Doug Martin, P.E.

Contract Cost & Schedule Status:

Blueprint 2000 staff is performing current activities.

Schedule Milestones:

Feb. 6	Advertise for Design Consultant (Completed)
Feb. 25	Letter of Interest (LOI) Due
Mar. 11	Shortlist Firms
Mar. 18	Issue Request for Proposals
Mar. 24	Preproposal Conference
Apr. 8	Written Proposals Due
Apr. 22	Finalize Review of Written Proposals
Apr. 26	Oral Presentations (if needed)
Apr. 26	Selection of Design Consultant
May 16	IA Authorizes Blueprint Staff to Negotiate and Execute Contract with Design Consultant

Project Status:

Selection Committee members have been selected. Project is on schedule for issuing an award in mid-May. No problems or hold-ups at this time.

Activities Since Last Period:

1. Held Kick-off meeting for the Selection Committee
2. Distributed the LOIs to selection committee
3. Short-listed three firms

Planned Activities for Next Period:

1. Prepare Staff-hour Estimates for attachment to RFP.
2. Issue Request for Proposals to short-listed firms.
3. Prepare contract strategy for split funding across fiscal years
4. Prepare negotiation strategy and meeting agenda.
5. Prepare contract documents.
6. Begin Utility JPA Negotiations

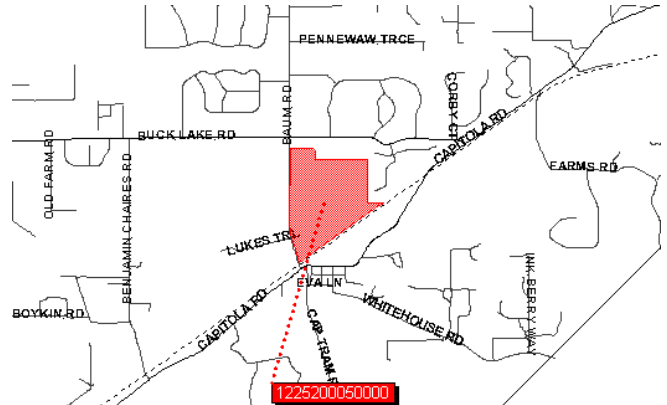
Significant issues and resolutions:

NONE at this time.

OTHER

Land Acquisitions

1. Copeland Sink- At this time, Blueprint is negotiating the purchase of this 168 Ac. tract as part of a FCT Grant. An offer has been made to the property owner and we are awaiting the completion of his appraisal and ultimately his decision as to the sale of this property.



2. Blueprint is currently negotiating an Option Agreement to secure a Conservation Easement on a 213-acre tract of land at the Headwaters of the St. Marks. This parcel is a Priority 1 parcel within the St. Marks Basin. We currently have an agreement in principle for the option agreement and are working towards finalizing the Conservation Easement within the next two weeks.
3. Blueprint is currently appraising and dealing with the property owners on a 200-acre parcel of land as part of a possible purchase or Conservation Easement for greenway preservation on Capital Circle NW.
4. Blueprint has recently begun discussions with the owner of the Patty Sink concerning that tract as well as other contiguous parcels for possible purchase of conservation easements as part of preservation of the Headwaters of the St. Marks.