

# Monthly Progress Report



**June 2012**

Reporting Period May 10, 2012 through June 12, 2012



CITY OF TALLAHASSEE - LEON COUNTY  
**BLUEPRINT**  
INTERGOVERNMENTAL AGENCY **2000**

**BUILDING  
A BETTER  
COMMUNITY**

BLUEPRINT 2000  
2727 Apalachee Parkway, Suite 200  
Tallahassee, Florida 32301  
(850)219-1060  
[www.blueprint2000.org](http://www.blueprint2000.org)

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**GEC – GENERAL ENGINEERING CONSULTANT**

**Project Description:**

General Engineering Consultant Contract for the Blueprint 2000 Intergovernmental Agency. THE LPA GROUP INCORPORATED is the Prime Consultant with Jacobs Engineering Group, Incorporated as the major subconsultant. Twelve additional subconsultants, seven of which are M/WBE firms, make up the LPA/Jacobs Blueprint GEC Management Team.

**Key Personnel:**

Program Manager: David Snyder – THE LPA GROUP INCORPORATED  
 Design Manager: Jim Shepherd - Jacobs

**Contract Cost & Schedule Status – Contract 597**

Original Contract Amount:	\$ 25,794,820.00
Fiscal Year Re-Authorization:	\$ 2,821,537.00
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 28,616,357.00
Invoiced to Date:	\$ 25,970,828.37
Remaining Contract Amount:	\$ 2,645,528.63
Percent of Contract Amount Complete:	90.8%

**GEC – GENERAL ENGINEERING CONSULTANT**

<b>Subconsultant Participation:</b>	<b>Contract Amt</b>	<b>% of GEC Contract</b>	<b>Expended To Date</b>	<b>FY To Date</b>
Moore Bass Consulting <i>Stormwater &amp; Landscaping</i>	\$ 485,902.00	1.70	\$ 239,803.62	\$ 1,800.00
Pope Environmental <i>Environmental Services</i>	\$ 434,276.00	1.52	\$ 308,941.66	\$ 70,104.74
OLH International <i>Program Controls</i>	\$ 1,442,165.00	5.04	\$ 1,544,130.76	\$ 0.00
Beck Consulting Group <i>Government Relations</i>	\$ 152,541.00	0.53	\$ 134,557.89	\$ 4,699.56
Quest Corporation of America <i>Public Involvement</i>	\$ 1,447,465.00	5.06	\$ 1,251,333.70	\$ 130,389.47
Uzzell Advertising <i>Public Relations, Web Maint.</i>	\$ 655,998.00	2.29	\$ 720,648.51	\$ 72,350.00
Welch & Ward Architects (no longer in business) <i>Architecture, Recreation Facilities</i>	\$ 1,575.00	0.01	\$ 16,520.00	\$ 0.00
THC Right-of-Way Services, Inc. <i>R/W appraisal and acquisition</i>	\$ 1,931,433.00	6.75	\$ 2,224,081.24	\$ 180,049.00
GPI Southeast <i>Survey and mapping</i>	\$ 491,405.00	1.72	\$ 179,750.33	\$ 0.00
Weigal - Veasey <i>Property Appraisal</i>	\$ 0.00	0.00	\$ 0.00	\$ 0.00
Williams Earth Sciences <i>Geotechnical Services</i>	\$ 65,000.00	0.23	\$ 30,783.12	\$ 0.00
Allen Nobles & Associates <i>Survey</i>	\$ 24,970.00	0.09	\$ 130,668.84	\$ 0.00
THE LPA GROUP (PRIME) <i>Prime Consultant</i>	\$ 10,970,936.00	38.34	\$ 10,569,949.31	\$ 1,010,852.18
JACOBS (PRIME SUB) <i>Prime Subconsultant</i>	\$ 7,506,213.00	26.23	\$ 5,926,365.66	\$ 476,025.29
Wilderness Graphics <i>Signage</i>	\$ 5,000.00	0.02	\$ 5,000.00	\$ 0.00
O'Neal Survey & Mapping <i>Survey &amp; Mapping</i>	\$ 4,928.00	0.02	\$ 42,403.50	\$ 3,885.00
THC Right-of-Way7 Subs <i>R/W appraisal and acquisition</i>	\$ 2,996,550.00	10.47	\$ 2,645,890.23	\$ 13,734.75
<hr/>				
Total Contract:	\$ 28,616,357.00	100.00%	\$ 25,970,828.37	\$ 1,963,889.99

MBE Goal:	\$ 4,435,535.34	15.50%
MBE to Date:	\$ 4,213,151.36	18.26%



## **GEC – GENERAL ENGINEERING CONSULTANT**

### **Activities Since Last Period:**

1. Awarded the construction contract for Coal Chute Pond, anticipate Notice to Proceed in July, 2012
2. Held successful meetings with the TCC and CAC June 7, 2012.
3. Design concept meeting at City Hall for the Smokey Hollow Commemorative at Cascades Park
4. Met with Myers Park and Woodland Drive Homeowner Associations regarding the Amphitheatre
5. Construction and traffic update meeting held at FDOT Auditorium May 31, 2012
6. Continued working with KCCI group on revised Discovery and Adventure Garden at Cascades Park
7. Generated revised construction costs for enhancements to amphitheater for Tourism Development Council
8. Addressed public record requests for CCNW/SW construction bid
9. Secured additional dollars and approval from FDOT for median opening at CCSE-E3
10. Continued coordination with EOR and designers for final interactive water fountain at Cascades Park
11. Continued working with COT and FSU for final direction on electrical service at Firestone Building
12. Appeared on FSU's Dimensions TV show to discuss status of Cascades Park construction
13. Preparing to open Lafayette Street to Madison Street and Franklin Boulevard to Jefferson Street

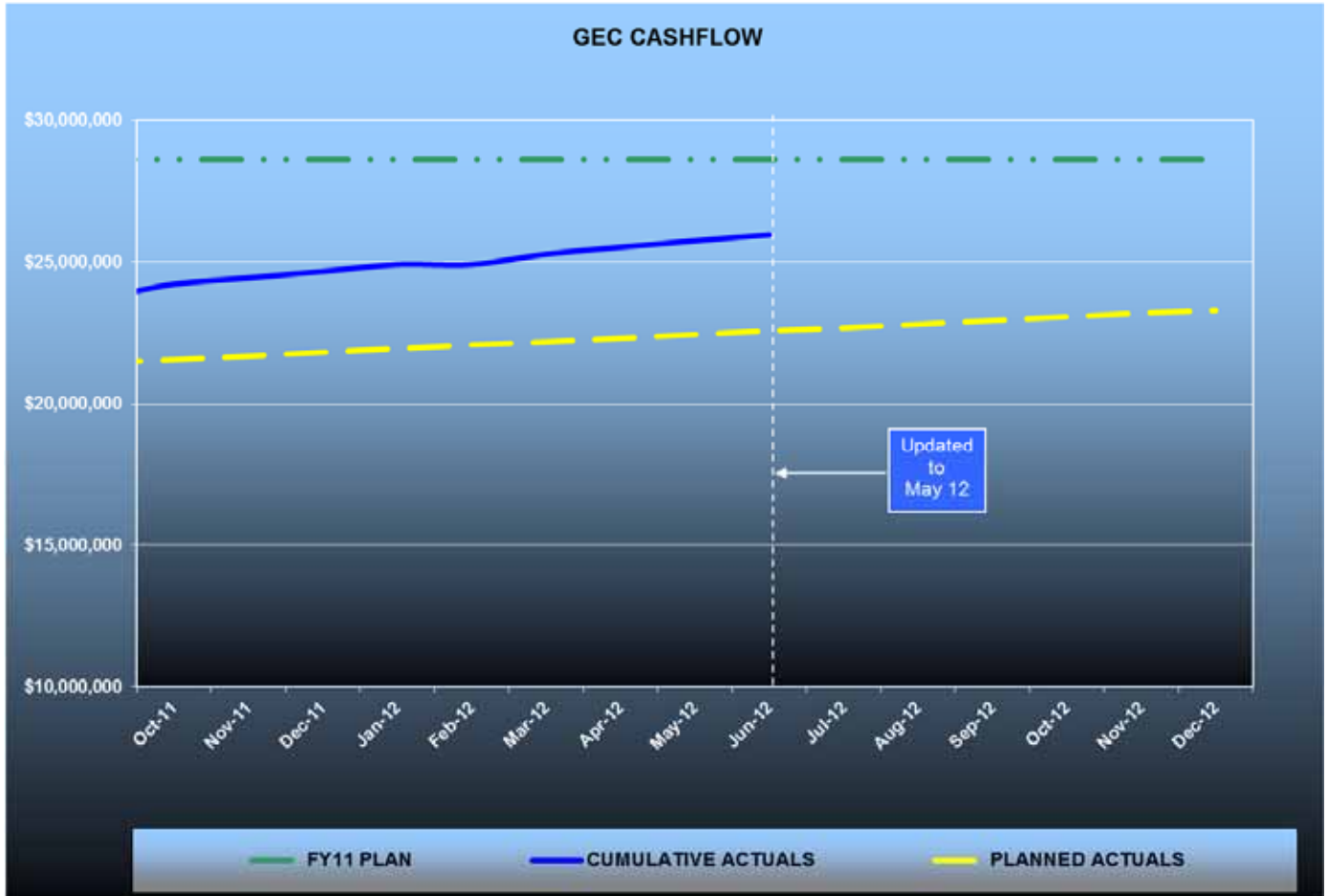
### **Planned Activities for Next Period:**

1. Regularly scheduled IA Meeting to be held on June 25th at City Hall
2. Prepare contract, hold preconstruction meeting and issue Notice to Proceed for Coal Chute Pond
3. Continue work on the Franklin Boulevard Flood Relief Project finalizing landscape and irrigation design issues
4. Resolve bid issues and award construction contract for CCNW/SW project
5. Finalize amphitheater stage, seating and interactive water play revisions at Cascades Park
6. Prepare the Invitation for Bid for the construction of Segment 3A, Capital Cascades Trail
7. Continue with the FAMU Way Extension/Cascade Trail Segment 3 project assisting the COT Public Works as needed
8. Resolve new change orders and any outstanding issues regarding construction at Cascades Park
9. Continue with Cascades Park promotions and interest in the brick program
10. Open sections of Franklin Boulevard to traffic as construction progresses north to US 90

*\*Note: The FAMU Way Extension Assignment to develop Construction and Right-of-Way cost estimates is not being funded with sales tax money*

**GEC – GENERAL ENGINEERING CONSULTANT**

**GEC Contract Financial Summary of Planned Vs. Actual Costs – FISCAL YEAR 2012**



## **GEC – PUBLIC INVOLVEMENT**

### **Activities Since Last Period:**

1. Coordinated and held Leon County Coordination Meeting on May 23, 2012
2. Attended Progress Meetings for Cascades Park, CCSE-E3 and Franklin Boulevard
3. Continued to update Act Database for all projects with Leon County GIS Information
4. Prepared presentation for and attended AWIC Conference
5. Attended Smokey Hollow Meeting on May 29, 2012
6. Coordinated and held Leon County Coordination Public Meeting May 31, 2012
7. Coordinated and held Cascades Park IA Meeting with Myers/Woodland Drives Neighborhood May 10, 2012
8. Handled 25 public responses
9. Issued CCSE-E3 Project Summary Report to FDOT District III Public Information Office
10. Continued assisting KCCI with Discovery and Adventure Garden Media Event at Cascades Park
11. Drafted right of entry agreements and met with residents to sign agreement to do work on their property on Franklin Boulevard
12. Prepared two news releases for Franklin Boulevard
13. Prepared one news release for Cascades Park

### **Planned Activities for Next Period:**

1. Attend Progress Meetings for Cascades Park, CCSE-E3 and Franklin Boulevard
2. Coordinated and held Leon County Coordination Meeting on June 27, 2012
3. Continue to update Act Database for all projects with Leon County GIS Information
4. Continue to handle and respond to public responses
5. Continue to update website
6. Continue to develop new project database
7. Continue assisting KCCI with Media Event for Discovery and Adventure Garden at Cascades Park
8. Issue CCSE-E3 Project Summary Report to FDOT District III Public Information Office
9. Continue meeting with residents affected by construction on homeowners property for Franklin Boulevard to get right of entry agreements signed
10. Prepare presentation for and attend Florida Republican Party

## **N1 - CAPITAL CIRCLE NW – I-10 TO US 90**

### **Project Description - Roadway Contract:**

This 1.991-mile roadway project (FPID: 219722-1-52-01 & 02) consists of upgrading the existing undivided rural facility to a six-lane divided urban (curb and gutter) facility. Upgrades to the West Tennessee, Tharpe, Hartsfield and Commonwealth intersections are included. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. The roadway project was designed, let and constructed by the Florida Department of Transportation, with advance funding provided by the Blueprint 2000 Intergovernmental Agency.

The CCNW-N1 Roadway Improvement Project was final accepted by FDOT on September 4, 2007.

### **Project Personnel:**

<b>Blueprint 2000:</b>	<b>Program Manager:</b>	David Snyder
	<b>CEI Construction Manager:</b>	Marcus Kelly
	<b>CEI Administrator:</b>	Joey Gordon

### **Project Description – Park Amenity and Landscaping Contract:**

A roadway landscaping and pond upgrading contract was issued by Blueprint 2000 on the CCNW-N1 project. Capital Circle medians from south of Tennessee Street to south of I-10 were landscaped, as well as the medians of several intersecting roads. Regional Stormwater Pond #1, later dedicated as the Martha Wellman Park, also received landscaping, a walking trail and numerous park amenities.

The CCNW-N1 Roadway Improvements project, from West Tennessee St. to Commonwealth Boulevard (with FDOT), was final accepted on September 4th, 2007. The total construction cost, including \$1,259,912 of JPA utility-work with COT, was \$25,364,081.84

The CCNW-N1 Park Amenities and Landscaping Project (later named Martha Wellman Park) was Final Accepted by Blueprint 2000 on June 26, 2009. The total construction cost was \$1,055,653.37.

The total Right-of-Way costs for these projects was \$46,374,947.00.



**N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90**

**Project Description:**

The expanded Project Development and Environmental (PD&E) study limits for this 2.9 mile project extend from Tennessee Street (US 90/SR 10) to Orange Avenue (SR 371). The purpose of this roadway improvement project is to increase the capacity and safety of the existing highway by expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. New traffic signals will be provided at Orange Avenue, Blountstown Highway and Gum Road intersections. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities. This project will develop final design plans for construction.

**Project Personnel:**

<b>Blueprint 2000:</b>	<b>Program Manager:</b>	David Snyder
	<b>Construction Manager:</b>	Marcus Kelly
	<b>Project Manager:</b>	Jim Shepherd
<b>H.W. Lochner:</b>	<b>Project Manager:</b>	Hugh Williams

**Contract Cost & Schedule Status - Agreement No. 772/Authorization 1 - As of 612/2012**

Contract Commencement:	10May04
Contract Completion:	12/31/2014
Percent of Work Performed:	99.0%
Original Contract Amount:	\$ 1,921,585.90
Executed Supplemental Agreements:	\$ 4,214,218.03
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 6,135,803.93
Invoiced to Date:	\$ 6,014,408.78
Remaining Contract Amount:	\$ 121,395.15
Percent of Contract Amount Complete:	98.0%
Original Contract Time:	1095 Days
Contract Time Extensions:	2792 Days
Current Contract Time:	3887 Days
Contract Time Expended:	2972 Days
Contract Time Remaining:	915 Days
Percent Contract Time Expended:	76.5%

**N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90**

**Schedule Milestones:**

Final Environmental Documents	20Jun06
Final Preliminary Engineering Report	20Jun06
Location Design Concept Approval (LDCA)	22Aug06
30% Roadway Plans	28Aug06
VE Complete	27Oct06
2nd Draft Right-of-Way Maps	30Apr07
Final Right-of-Way Maps	30Sep07
60% Roadway Plans	01Nov07
90% Roadway Plans	08Aug08
60% Structures (CSX Railroad Bridge, Gum Creek Bridge and Retaining Walls) Plans	15Jan09
90% Structures (CSX Railroad Bridge, Gum Creek Bridge and Retaining Walls) Plans	13Feb09
100% Roadway and Structures Plans	16Jul09
Pre-Final Plans (US 90 to Orange)	18Dec09
100% Plans (US 90 to North of SR 20)	09Sep10
Final Plans (US 90 to North of Orange Avenue)	31Aug11

<b>Design Subconsultant Participation:</b>	<b>Contract Amt</b>	<b>% of Design Contract</b>	<b>Expended To Date</b>	<b>FY To Date</b>
<i>Environmental Geotechnical Specialists</i>				
<i>Geotechnical</i>	\$ 574,866.25	9.37	\$ 576,358.44	\$ 0.00
<i>Diversified Design &amp; Drafting Services, Inc.</i>				
<i>Survey and R/W Mapping</i>	\$ 820,349.64	13.37	\$ 807,508.19	\$ 27,958.99
<i>Archaeological Consultants, Inc.</i>				
<i>Cultural Resource Assessment</i>	\$ 24,093.51	0.39	\$ 24,093.51	\$ 0.00
<i>HNTB/TEI</i>				
<i>Traffic Analysis</i>	\$ 90,310.59	1.47	\$ 90,310.59	\$ 0.00
<i>American Acquisition Group</i>				
<i>Right of Way</i>	\$ 97,873.48	1.60	\$ 94,046.22	\$ 0.00
<i>HW LOCHNER (PRIME)</i>				
<i>Prime Consultant</i>	\$ 4,301,791.52	70.11	\$ 4,199,787.39	\$ 203,899.49
<i>PBS&amp;J</i>				
<i>Landscape</i>	\$ 169,083.94	2.76	\$ 169,083.94	\$ 11,554.36
<i>CDM</i>				
<i>Stormwater Modeling</i>	\$ 57,435.00	0.94	\$ 53,220.00	\$ 0.00
<hr/>				
Total Design Contract:	\$ 6,135,803.93	100.00%	\$ 6,014,408.28	\$ 243,412.84

Design MBE Goal:	\$ 951,049.61	15.50%
Design MBE to Date:	\$ 1,407,960.14	23.41%

**N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90**

**Project Status:**

Final plans and bid documents have been prepared for construction advertisement of the segment north of Orange Avenue to US 90. Project was advertised on January 8, 2012. Bids were submitted on March 27, 2012.

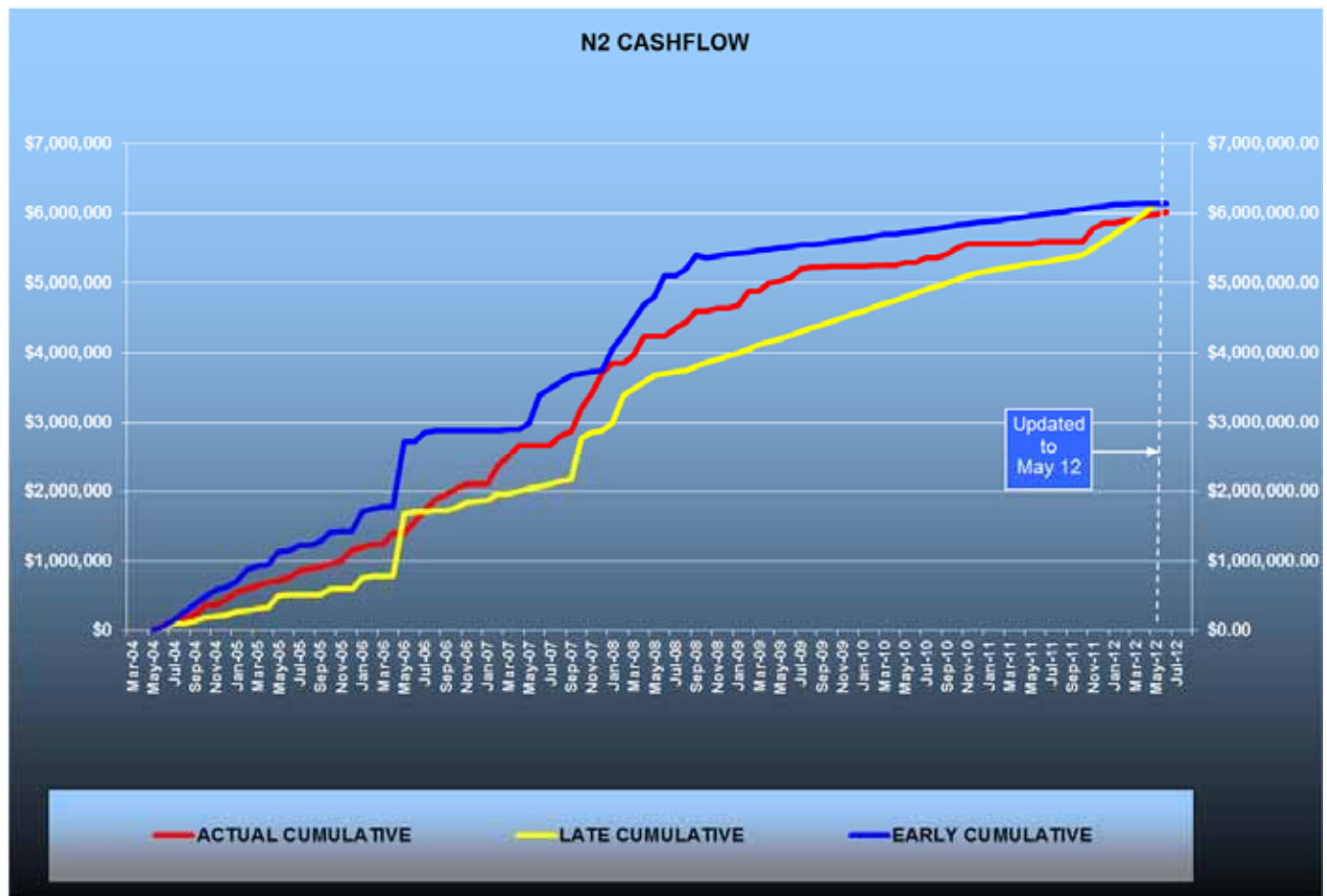
**Activities Since Last Period:**

1. Continued coordination with Utility Owners at CSX Railroad.
2. Continued coordination of advance relocations with COT Electric.
3. Continued to discuss terms of CEI contract with Atkins.
4. Submitted jack and bore permit.

**Planned Activities for Next Period:**

1. Review proposed COT Electric advance relocation.
2. Coordinate with Utility Owners at railroad for pipe crossing conflict resolutions.
3. Execute CEI contract with Atkins.
4. Perform SUE work at CSX Railroad.
5. Award or re-advertise project

**Contract Financial Summary of Planned Vs. Actual Costs**



**N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90**

**Right-of-Way Status Report:**

IN POSSESSION	88
AGREEMENTS SECURED BUT NOT CLOSED	0
NEGOTIATING/PREPARING FOR SUIT	0
TOTAL PARCELS ON PROJECT	88
DONATIONS	4

**RIGHT-OF-WAY ACQUISITION, DEMOLITION AND RELOCATION ARE COMPLETE.**

**W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20**

**Project Description:**

A Project Development and Environmental (PD&E) study was conducted for this portion of Capital Circle (SR 263) between Crawfordville Road (SR 61/US 319) and Blountstown Highway (SR 20); a distance of approximately 6.7 miles. The PD&E study was conducted in accordance with Federal Highway Administration (FHWA), Blueprint 2000 Agency, and Florida Department of Transportation (FDOT) guidelines. The study evaluated alternative alignments as well as the existing alignment. Several viable alternatives were developed and evaluated in order to address the project needs while taking into account the Blueprint 2000 "Project Definitions Report", prepared by the Economic and Environmental Consensus Committee in 1999 and the Lake Bradford Sector Plan conducted by the Tallahassee/Leon County Planning Department.

**Project Personnel:**

<b>Blueprint 2000:</b>	<b>Planning Manager:</b>	Dave Bright
	<b>Project Manager:</b>	Jim Shepherd
<b>Kimley-Horn &amp; Assoc.:</b>	<b>Project Manager:</b>	Steve Godfrey

**Contract Cost & Schedule Status - Agreement No. 1284/Authorization 1 - As of 6/12/2012**

Contract Commencement:	22Aug06
Contract Completion:	8/8/2012
Percent of Work Performed:	96.0%
Original Contract Amount:	\$ 2,672,271.68
Executed Supplemental Agreements:	\$ 73,028.51
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 2,745,300.19
Invoiced to Date:	\$ 2,682,040.92
Remaining Contract Amount:	\$ 63,259.27
Percent of Contract Amount Complete:	97.7%
Original Contract Time:	1096 Days
Contract Time Extensions:	1082 Days
Current Contract Time:	2178 Days
Contract Time Expended:	2138 Days
Contract Time Remaining:	40 Days
Percent Contract Time Expended:	98.2%

**Schedule Milestones:**

Consultant Selected	26May06
Study Begins	22Aug06
Agency Kick-off Meeting	19Oct06
Public Kick-off Meeting	19Oct06
Community Mini-Charrettes	15Jan07
Community Meeting	12Apr07
Corridor/Concepts Charrette	10May07
Interim Public Meeting	06Nov07
Alternatives Public Information Meeting	13Nov08
Preferred Alternative Public Meeting	13Aug09
Public Hearing	TBD



**W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20**

<b>Design Subconsultant Participation:</b>	<b>Contract Amt</b>	<b>% of Contract</b>	<b>Expended To Date</b>	<b>FY To Date</b>
Target Copy and Sign Printers <i>Printing</i>	\$ 30,000.00	1.09	\$ 29,818.54	\$ 0.00
Keystone Field Services <i>Relocation</i>	\$ 35,000.00	1.27	\$ 35,000.00	\$ 0.00
Environmental and Geotechnical Specialists <i>Geotech</i>	\$ 97,641.96	3.56	\$ 96,141.96	\$ 0.00
Diversified Design & Drafting Services <i>Survey</i>	\$ 31,840.00	1.16	\$ 31,840.00	\$ 0.00
StategyWise, LLC <i>Economic Development</i>	\$ 0.00	0.00	\$ 0.00	\$ 0.00
Hamilton Smith Assoc. <i>Traffic</i>	\$ 18,600.00	0.68	\$ 18,600.00	\$ 0.00
Registe, Sliger Engineering <i>Structures</i>	\$ 123,376.71	4.49	\$ 118,564.81	\$ 0.00
KIMLEY-HORN & ASSOC (PRIME) <i>Prime</i>	\$ 1,823,374.38	66.42	\$ 1,766,608.45	\$ 70,244.36
Dr. Wayson <i>Noise</i>	\$ 0.00	0.00	\$ 0.00	\$ 0.00
Hass Center <i>Economic Development</i>	\$ 37,200.00	1.36	\$ 37,200.00	\$ 0.00
Florida Acquisition & Appraisal <i>Appraisal/Acquisition</i>	\$ 200,804.91	7.31	\$ 200,804.93	\$ 0.00
Biological Research Assoc. <i>Water Quality</i>	\$ 105,815.50	3.85	\$ 105,815.50	\$ 0.00
Search, Inc <i>Cultural Resource/Archaeological</i>	\$ 53,826.73	1.96	\$ 53,826.73	\$ 0.00
Camp, Dresser & McKee <i>Drainage &amp; Pond Design</i>	\$ 187,820.00	6.84	\$ 187,820.00	\$ 0.00

Total Design Contract: \$ 2,745,300.19 100.00% \$ 2,682,040.92 \$ 70,244.36

Design MBE Goal:	\$ 371,988.18	13.55%
Design MBE to Date:	\$ 329,965.31	12.40%

## **W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20**

### **Project Status:**

Kimley-Horn and Associates began the Capital Circle Southwest PD&E study in late August, 2006. The Public and Agency Kickoff Meetings were conducted in October, 2006. Six (6) Community Forum Meetings were conducted concluding with a Town Hall Meeting held in April 2007. The Concept Charrettes were held on May 10th and 12th, 2007. The Intergovernmental Agency approved the evaluation criteria and the criteria weighting that will be used to evaluate the alternative alignments. An Interim Public Meeting was held on November 6, 2007 to present the status of the project since the Concepts Charrette. The project began the analysis phase using the alternative alignments established through the Concept Charrette process. An Alternatives Public Meeting was held on November 13, 2008 to present the results of the evaluations conducted for the alternative alignments within the four (4) corridor segments. Based on the results of the analyses and input received from the public at the Alternatives Meeting, recommendations were made regarding the best alternative for each segment and these recommendations were approved by the Intergovernmental Agency on February 23, 2009. The approved segment solutions were combined to form an Existing Alignment (Widening) Alternative and a Realignment Alternative. These two "Build" alternatives were evaluated, along with the "No-Build" alternative, using the 13 evaluation criteria and associated weightings established by the IA. The results of these evaluations were presented to the public at the Preferred Alternatives Meeting on August 13, 2009. The IA approved staff's recommendation to widen the existing alignment with commitments to protect the environment and to investigate improvements to the West Ditch, Grassy Lake and Black Swamp area at the September 21, 2009 IA meeting. Seventeen (17) Community Representatives meetings have been held through the month of June 2011. Preparations are being made for a Final Public Hearing to be scheduled in Late Summer 2012.

### **Activities Since Last Period:**

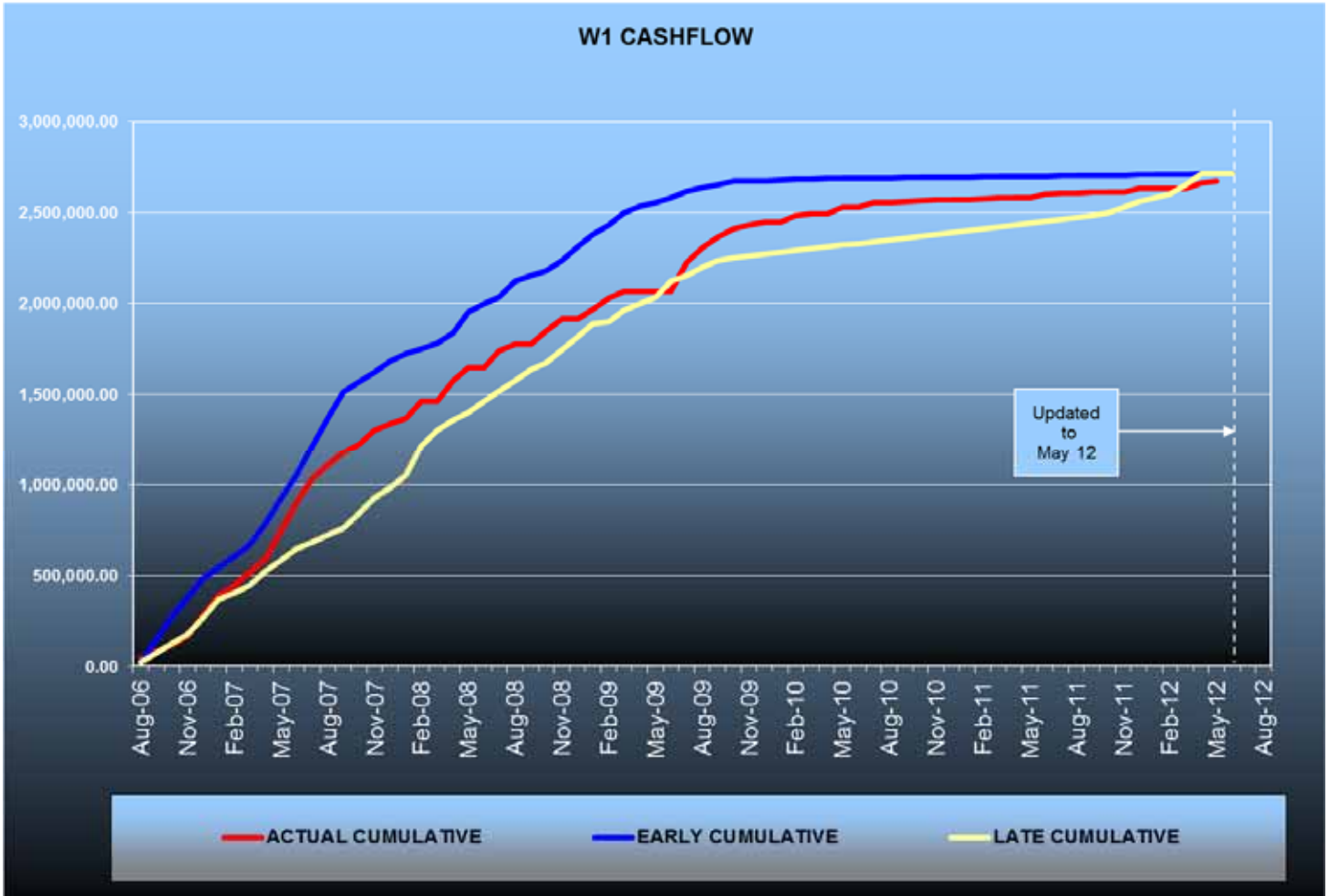
1. Submitted the Planning Consistency Form to FDOT
2. FDOT forwarded Planning Consistency Form, EA, and PER to FHWA.

### **Planned Activities for Next Period:**

1. Continue to prepare for the upcoming Public Hearing.
2. Await comments from FHWA on Planning Consistency Form, EA, and PER.

**W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20**

**Contract Financial Summary of Planned Vs. Actual Costs**



**E3 - CAPITAL CIRCLE SE – CRAWFORDVILLE ROAD TO WOODVILLE HIGHWAY**

**Project Description:**

This project proposes to widen approximately 1.15 miles of the existing two-lane Capital Circle SE from east of Crawfordville Road to west of Woodville Highway to an ultimate seven-lane facility. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. Provisions for future traffic signal will be made at Shelfer Road and the CCSE intersection. The project includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

The project is funded by the 2009 American Recovery and Reinvestment Act (ARRA) Program.

FDOT Roadway ID: 55002000 SR 263

**Project Personnel:**

<b>Blueprint 2000:</b>	<b>Program Manager:</b>	David Snyder
	<b>Project Manager:</b>	Marek Romanowski
	<b>Construction Manager:</b>	Marcus Kelly
<b>C.W. Roberts/G&amp;O:</b>	<b>CWR Project Manager:</b>	Jonathan Parramore
	<b>Design Manager:</b>	Brian Lemieux

**Contract Cost & Schedule Status - Agreement No. /Authorization - As of 6/12/2012**

Contract Commencement:	23Oct10
Contract Completion:	8/16/2012
Percent of Work Performed:	70.6%
Original Contract Amount:	\$ 8,984,625.00
Executed Supplemental Agreements:	\$ 216,086.72
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 9,200,711.72
Invoiced to Date:	\$ 6,491,047.66
Remaining Contract Amount:	\$ 2,709,664.06
Percent of Contract Amount Complete:	70.5%
Original Contract Time:	600 Days
Contract Time Extensions:	63 Days
Current Contract Time:	663 Days
Contract Time Expended:	614 Days
Contract Time Remaining:	49 Days
Percent Contract Time Expended:	92.6%

**Schedule Milestones:**

Contract signed	23Sep10
Notice to Proceed (NTP)	22Oct10
Contract completion date	02Sep12

**E3 - CAPITAL CIRCLE SE – CRAWFORDVILLE ROAD TO WOODVILLE HIGHWAY**

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
HSA Consulting <i>Survey (control, ROW)</i>	\$ 66,202.62	8.65	\$ 56,272.23	\$ 0.00
Poole Engineering <i>Traffic studies, signalization</i>	\$ 35,246.00	4.61	\$ 28,501.00	\$ 0.00
Greenhorne & O'Mara and non-DBE Subs <i>Roadway, Landscaping, sewer, water</i>	\$ 626,750.38	81.91	\$ 558,398.95	\$ 17,250.00
Greenhorne & O'Mara and non-DBE Subs <i>JPA design work</i>	\$ 37,000.00	4.84	\$ 36,862.00	\$ 0.00

Total Design Contract: \$ 765,199.00 100.00% \$ 680,034.18 \$ 17,250.00

Design DBE Goal:	\$ 76,519.90	10.00%*
Design DBE to Date:	\$ 84,773.23	12.47%

Construction Subcontractor Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Florida Developers, Inc. <i>Earthworks, trucking</i>	\$ 85,382.50	1.01	\$ 85,382.50	\$ 50,765.00
Gaines & Sons <i>Pavement markings, Erosion ctl</i>	\$ 138,663.00	1.64	\$ 11,217.00	\$ 11,217.00
Ingram, Inc <i>Signalization</i>	\$ 614,948.00	7.29	\$ 340,210.93	\$ 294,531.02
C.W. Roberts Contracting <i>Prime contr - ARRA</i>	\$ 5,951,492.22	70.56	\$ 3,875,873.89	\$ 2,542,398.37
C.W. Roberts Contracting <i>Prime contr - JPA</i>	\$ 1,645,027.00	19.50	\$ 1,498,329.16	\$ 1,179,447.43

Total Construction Contract: \$ 8,435,512.72 100.00% \$ 5,811,013.48 \$ 4,078,358.82

Construction DBE Goal:	\$ 1,771,457.67	10.00%
Construction DBE to Date:	\$ 436,810.43	7.52%

\* Because this project is being funded with ARRA funding, the FDOT's policies and procedures regarding Disadvantaged Business Enterprise (DBE) Program shall apply. A 10% DBE Availability Goal has been assigned for this project.



## **E3 - CAPITAL CIRCLE SE – CRAWFORDVILLE ROAD TO WOODVILLE HIGHWAY**

### **Project Status:**

The Design-Build Contract was executed on 9/23/2010. Blueprint issued the Notice to Proceed (NTP) to the Design-Build Team on 10/22/10. Project kick-off meeting was held on 11/02/10 and the Utility kick-off meeting was held on 11/08/10. The National ARRA Projects Review Team has reviewed this project, and submitted their report to FDOT District 3 on 2/04/11. Project partnering meeting with Blueprint and project stakeholders was conducted on 3/31/11. The Public Information Meeting was conducted on 4/04/11. Ground breaking ceremony was conducted on 5/03/11. The COT MBE/DBE Office Representatives visited project's construction site on 11/04/2011.

Environmental and permitting activities are complete. The Design-Build Team obtained gopher tortoises relocation permit and completed protection and relocation of threatened and endangered species on site. The ERP permit from NFWFMD and the EMP permit from COT Growth Management are complete (on 6/16/11).

Utility coordination is near completion. Utility relocation progress meeting was held on 2/08/11. City of Tallahassee Water Utility continues design work on relocation, upgrade and adjustment of their facilities. The gravity sanitary sewer and re-use water design and installation are complete. Blueprint continues to coordinate allocation of utility easements and permit requirements with USFS and FDOT. The Design-Build Team and Utility companies continue work in accordance with the relocation schedules in the field. COT ITS conduit and cable installation is complete. Modifications to the existing 36" sanitary force main and installation of the Air Release Valves are complete. Work on 42" sanitary sewer force main is complete. The design on watermain adjustments and installation thereof is near completion.

Project design activities are complete, and "As-Built" plans and shop drawing review and approval are in progress. The Typical Cross Section and Pavement Design package was approved by FDOT at the beginning of the design/permitting process. The RFC plans were released for construction, including landscaping plans. Construction continues according to schedule, and the Design-Build Team completed construction of drainage ponds 2A and 3A, including fencing of these ponds. Backfilling and grading of the FDOT pond "I" is complete, but some repair work due to rain erosion is in progress. Placing of grass and planting beds on the south side of CCSE eastbound lanes continues. The pre-paving conference was conducted on 11/10/2011. Construction of CCSE eastbound lanes is substantially complete (to the top of 2nd structural lift of asphalt), including temporary pavement markings. Traffic was shifted to CCSE eastbound lanes on Monday, January 30, 2012.

Construction of CCSE westbound lanes continues. Access to all properties on the north side of Right-of-way has been provided at all times. The Contractor substantially completed installation of closed drainage system under the CCSE westbound lanes and the median. Concrete curbs and limerock base course were placed on westbound lanes, and basecourse on westbound lanes were paved with 1st lift of structural asphalt between Shelfer Road and west limit of the project. Construction of driveways continues. Installation of street lighting system is in progress.

ARRA documentation monitoring is in progress.

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## **E3 - CAPITAL CIRCLE SE – CRAWFORDVILLE ROAD TO WOODVILLE HIGHWAY**

### **Activities Since Last Period:**

1. Completed storm drainage conveyance system installation under CCSE westbound lanes
2. Continued installation of PVC conduit and pull-boxes for street lighting on the north side of CCSE
3. Continued miscellaneous sanitary sewer installations and waterline adjustments
4. Continued grading and placing of concrete curbs on CCSE westbound lanes
5. Continued placing lime rock basecourse on CCSE westbound lanes
6. Placed 1st lift of structural asphalt on westbound lanes between Shelfer Road and west limit of the project
7. Continued placing of topsoil, sod and creating planting beds south of CCSE eastbound lanes
8. Continued installation of components of irrigation system
9. Started installation of street lighting poles on the south side of CCSE

### **Planned Activities for Next Period:**

1. Continue placing of concrete curbs, limerock base and 1st lift of asphalt on the CCSE east of Shelfer Road
2. Complete installation of storm drainage collection system in the CCSE median
3. Begin installation of lighting poles on the north side of CCSE eastbound lanes
4. Complete repair of erosion damage of FDOT Pond "I"
5. Continue construction of driveways and sidewalks on CCSE westbound lanes
6. Complete placing of lime rock base course on CCSE westbound lanes, east of Shelfer Road
7. Continue construction of CCSE median, median openings and turning lanes
8. Begin paving of structural asphalt on westbound lanes, east of Shelfer Road
9. Provide monthly CPM construction schedule update

**E3 - CAPITAL CIRCLE SE – CRAWFORDVILLE ROAD TO WOODVILLE HIGHWAY**

**Capital Circle Southeast at Shelfer Road**





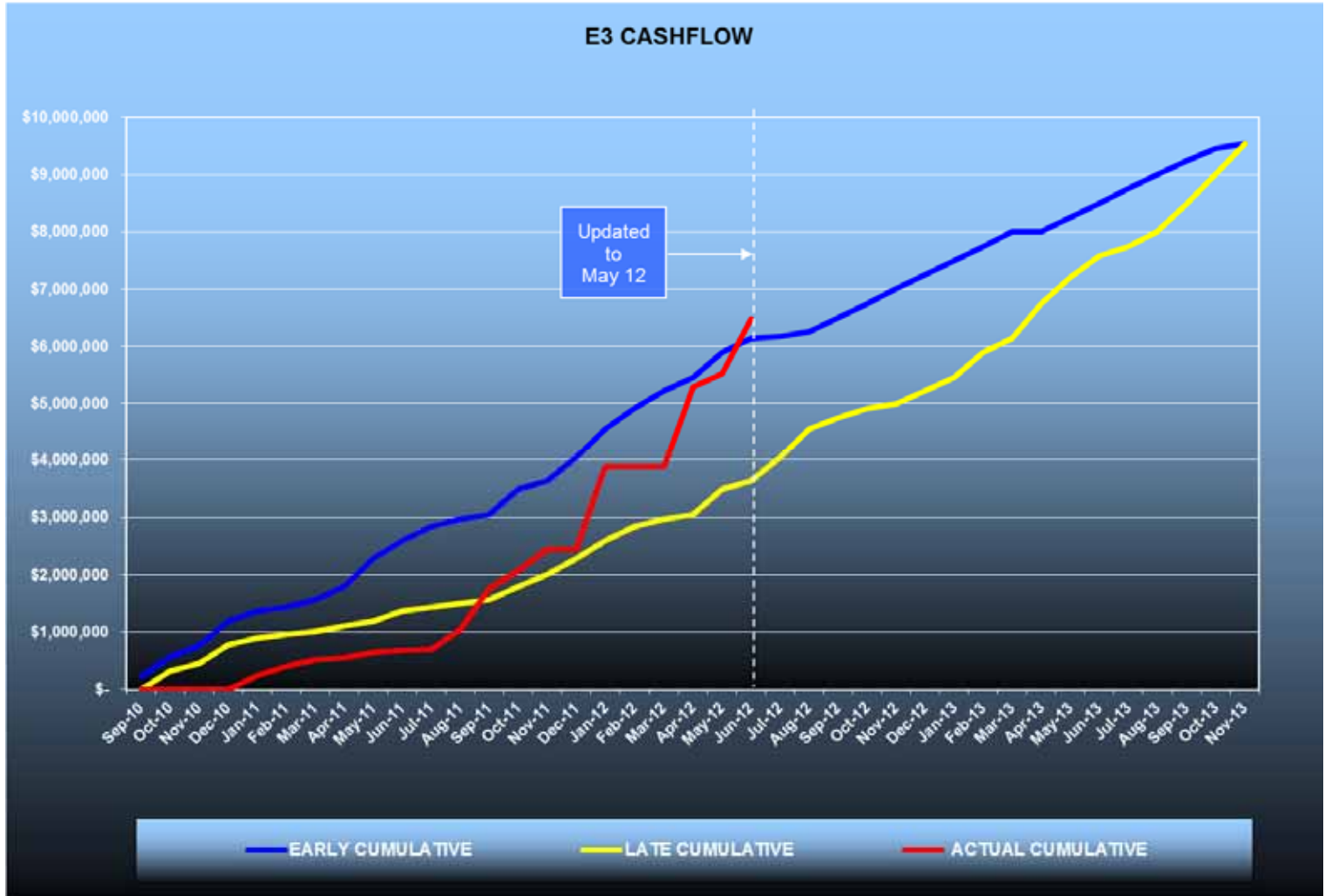
**E3 - CAPITAL CIRCLE SE – CRAWFORDVILLE ROAD TO WOODVILLE HIGHWAY**

**Capital Circle Southeast at West End of Project Limits**



**E3 - CAPITAL CIRCLE SE – CRAWFORDVILLE ROAD TO WOODVILLE HIGHWAY**

**Contract Financial Summary of Planned Vs. Actual Costs**





**E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD**

**Project Description:**

This project widened approximately 2.3 miles of the existing two-lane Capital Circle SE from Woodville Highway to Tram Road to an ultimate six-lane facility, mileposts 0.0 to 2.12. In addition, a transitional segment west of Woodville Highway (SR 263, MP 0.0 to approximately MP 0.2) was included. The roadway improvement project increased the capacity and safety of the existing highway. A new traffic signal was installed at the access to the Lakes at San Marcos development on Woodville Highway, south of CCSE. Provisions for future traffic signals were provided at three intersections: Paul Russell Road, Southchase Boulevard and Marketplace Drive to accommodate proposed developments on the north side of CCSE, between Woodville Highway and Tram Road. The project included significant landscaping as well as pedestrian, bicycle and recreational amenities.

**Project Personnel:**

<b>Blueprint 2000:</b>	<b>Program Manager:</b>	David Snyder
	<b>Project Manager:</b>	Marek Romanowski
	<b>Construction Manager:</b>	Marcus Kelly
<b>Sandco Inc./Genesis:</b>	<b>Project Manager:</b>	Bob Myrick
	<b>Design Project Manager:</b>	Jim Sullivan

**Project Status:**

Blueprint 2000 issued Final Acceptance Letter for this project

The total contract duration was 1169 calendar days.

The final construction cost was \$19,802,751.80.

**M/WBE Participation:                      Design    19.79%                                      Construction    23.43%**

**Right-of-Way Status Report:**

Blueprint is in possession of all parcels. One parcel is still in litigation..

**E1 - CAPITAL CIRCLE SE – CONNIE DRIVE TO TRAM ROAD**

**Project Description:**

The 3.44-mile project along Capital Circle Southeast (US 319/SR 261) extends from south of Tram Road to Connie Drive (milepost 1.931 and 5.371) in Leon County and includes expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signals, including ITS features, were provided at six intersections: Tram Road, Shumard Oak Boulevard, Merchants Row Drive, Blair Stone Road, Orange Avenue and Old St. Augustine Road. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

**Project Personnel:**

<b>Blueprint 2000:</b>	<b>Program Manager:</b>	David Snyder
	<b>Project Manager:</b>	Marek Romanowski
	<b>Construction Manager:</b>	Marcus Kelly
<b>Joint Venture/PBS&amp;J:</b>	<b>Project Director, JV:</b>	William Mayfield
	<b>Project Mgr., PBS&amp;J:</b>	Steve Martin

**Project Status:**

Blueprint 2000 issued Final Acceptance Letter for this project on 6/16/08.

The total contract duration was 1253 calendar days.

The final construction cost was \$37,715,142.

**M/WBE Participation:                      Design    18.01%    Construction    25.17%**

**Right-of-Way Status Report:**

Blueprint is in possession of all parcels.

**C2 - CAPITAL CASCADES TRAIL – SEGMENT 2**

**Project Description:**

Capital Cascades Park Construction

**Project Personnel:**

<b>Blueprint 2000:</b>	<b>Project Manager:</b>	Gary Phillips
	<b>CEI Project Manager:</b>	Marcus Kelly
<b>Sandco:</b>	<b>Project Manager:</b>	Jeff Sprouse

**Contract Cost & Schedule Status - As of 6/12/2012**

Contract Commencement:	06Jul10
Contract Completion:	2/16/2013
Original Contract Amount:	\$ 22,970,011.43
Executed Supplemental Agreements:	\$ 2,029,711.10
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 24,999,722.53
Invoiced to Date:	\$ 17,725,110.44
Remaining Contract Amount:	\$ 7,274,612.09
Percent of Contract Amount Complete:	70.9%
Original Contract Time:	730 Days
Contract Time Extensions:	226 Days
Current Contract Time:	956 Days
Contract Time Expended:	734 Days
Contract Time Remaining:	222 Days
Percent Contract Time Expended:	76.8%

**C2 - CAPITAL CASCADES TRAIL – SEGMENT 2**

<b>Design Subconsultant Participation:</b>	<b>Contract Amt</b>	<b>% of Design Contract</b>	<b>Expended To Date</b>
Archaeological Consultants Inc. <i>Archaeological Services</i>	\$ 32,794.68	0.83	\$ 32,794.68
Environmental and Geotechnical Specialist <i>Geotechnical</i>	\$ 258,247.95	6.54	\$ 258,247.95
Akin Associates Architects <i>Architectural</i>	\$ 166,743.07	4.22	\$ 166,743.07
Moore Bass <i>Land Planning</i>	\$ 4,456.16	0.11	\$ 4,456.16
Uzzell Advertising <i>Public Relations</i>	\$ 14,062.61	0.36	\$ 14,062.61
Carr, Lynch, Sandell <i>Park Design</i>	\$ 599,376.82	15.18	\$ 599,376.82
Jennings Environmental <i>Environmental</i>	\$ 27,198.52	0.69	\$ 27,198.52
Pinnacle Engineering Group <i>MEP</i>	\$ 118,367.72	3.00	\$ 118,367.72
CDM <i>Stormwater</i>	\$ 183,410.00	4.64	\$ 183,410.00
Genesis Group <i>Prime</i>	\$ 2,236,946.25	56.64	\$ 2,236,946.25
PBS&J/Brown and Caldwell <i>Water Quality</i>	\$ 97,316.00	2.46	\$ 97,316.00
Garcia Bridge Engineers <i>Bridge Design</i>	\$ 191,424.84	4.85	\$ 191,424.84
Rosenbaum <i>Park Design</i>	\$ 4,040.00	0.10	\$ 4,040.00
Peter Martin <i>Park Design</i>	\$ 14,960.00	0.38	\$ 3,204.95
<hr/>			
Total Design Contract:	\$ 3,949,344.62	100.00%	\$ 3,937,589.57

Design M/WBE Goal:	\$ 612,148.42	15.50%
Design M/WBE to Date:	\$ 667,729.31	20.00%

**\*\*Please Note: Carr, Lynch and Sandell's contract amount is not contained in the M/WBE calculation.**

**C2 - CAPITAL CASCADES TRAIL – SEGMENT 2**

Construction Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Metal Fabrication (Railings, Bridges) <i>Railing, Bridges, Metal, Fabrication</i>	\$ 1,000,000.00	4.08	\$ 372,115.36	\$ 174,000.00
Hawthorne Construction (Concrete Work) <i>Concrete Work</i>	\$ 750,000.00	3.06	\$ 432,328.62	\$ 122,411.00
Ingram Signalization <i>Signalization</i>	\$ 2,591,932.00	10.57	\$ 1,372,442.39	\$ 625,362.00
Crosspoint (Underground Utilities) <i>Underground Utilities</i>	\$ 1,000,000.00	4.08	\$ 1,953,608.08	\$ 432,000.00
Pinnacle Construction Support (Construction Manage) <i>Construction Management</i>	\$ 1,840,000.00	7.51	\$ 657,134.56	\$ 196,390.00
Sandco <i>Prime</i>	\$ 17,330,151.59	70.70	\$ 12,937,481.43	\$ 3,965,723.00
<hr/>				
Total Construction Contract:	\$ 24,512,083.59	100.00%	\$ 17,725,110.44	\$ 5,515,886.00

Construction MBE Goal:	\$ 5,147,537.55	21.00%
Construction MBE to Date:	\$ 4,787,629.01	27.01%

**Activities Since Last Period:**

1. Began Signature Bridge forms/shoring
2. Completed PDS pads & light pole bases' construction
3. Continued testing for suitable material for use for Pond Clay Liner & Smokey Hollow Pond
4. Completed Stormwater and curb & gutter on Meridian & Suwannee Streets & Parking Areas
5. Completed wet well installation - supply well & pump
6. COT completed electrical conduit / pole removal along Meridian Street
7. Completed restroom foundation - began plumbing & electrical
8. Completed Centennial Field electrical conduit & irrigation
9. Completed Monroe Street/Bloxham Street Gateways/Overlooks
10. Completed undercut of Lafayette Street & removal of ductile bank & replaced sub-grade

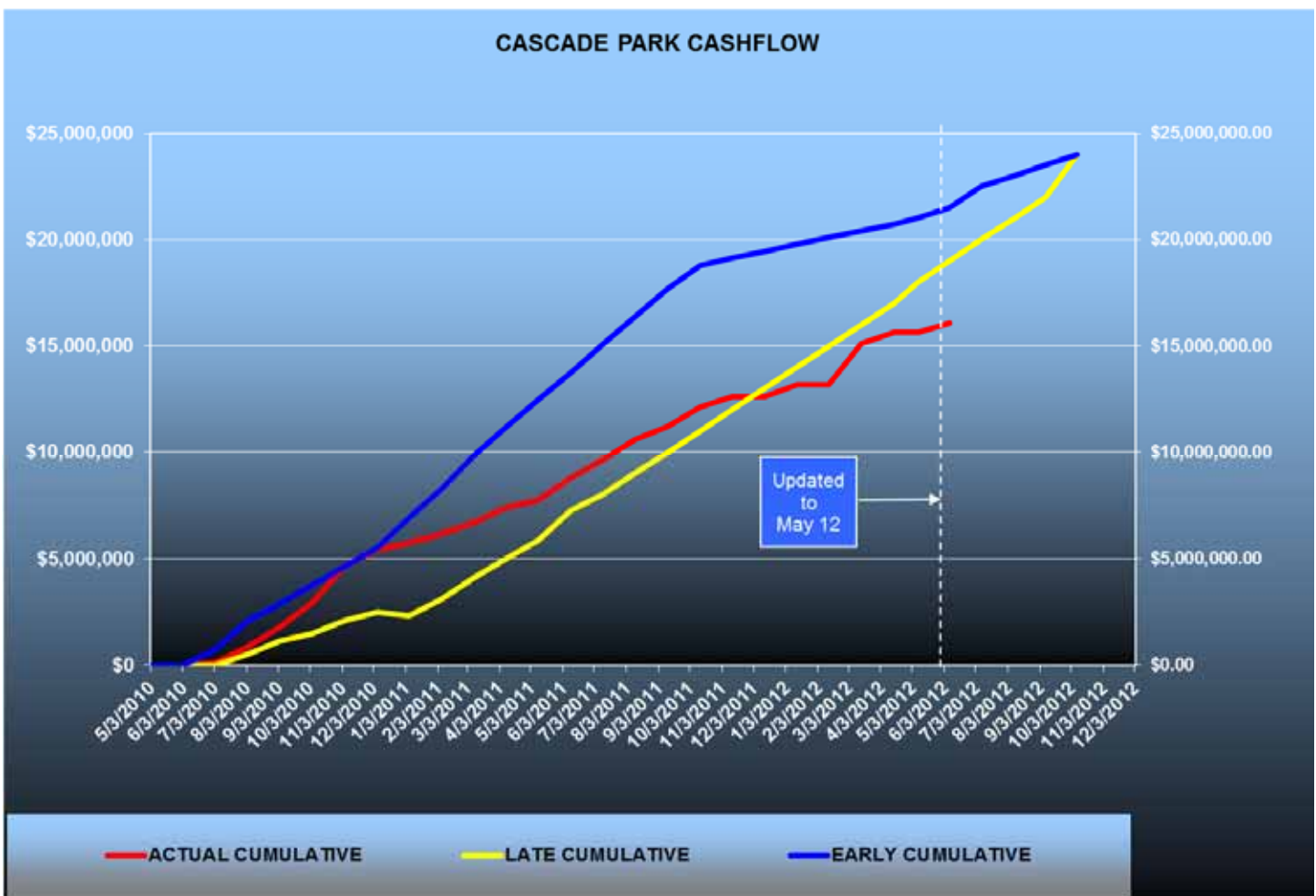


**C2 - CAPITAL CASCADES TRAIL – SEGMENT 2**

**Planned Activities for Next Period:**

1. Complete Signature Bridge concrete slab forms and scaffolding construction
2. Begin forming & pouring Pedestrian Bridge slabs
3. Complete Centennial Field topsoil placement & grading
4. Begin Smokey Hollow Pond excavation
5. Complete sidewalk on Lafayette Street & Lower Pond
6. Complete brick work on RW-8 & RW-9
7. Complete plumbing & electrical in restrooms
8. Install lighting & sound conduit in Amphitheatre
9. Complete paving & striping Lafayette Street & Franklin Boulevard intersection & open to traffic
10. Install steel columns for main roof support beams at restrooms

**Contract Financial Summary of Planned Vs. Actual Costs**



**C3 & C4 - CAPITAL CASCADES TRAIL – SEGMENTS 3 AND 4 DESIGN**

**Project Description:**

Phase 2 tasks have been authorized and include the following major elements:

- Design and permitting for a box culvert between South Monroe Street and Adams Street
- Design and permitting for Coal Chute Pond
- 60% Construction documents for Black Swamp Nature Park
- Design and permitting Segment 3 in conjunction with COT FAMU Extension

**Project Personnel:**

<b>Blueprint 2000:</b>	<b>Planning Manager:</b>	David Bright
	<b>Program Manager:</b>	Dave Snyder
	<b>Project Manager:</b>	Gary Phillips
<b>Kimley-Horn:</b>	<b>Project Manager:</b>	Richard Barr

**Contract Cost & Schedule Status - Agreement No. 1736/ LOA #1 - As of 6/12/2012**

Contract Commencement:	01Jun08
Contract Completion:	7/25/2012
Percent of Work Performed:	90.0%
Original Contract Amount:	\$ 1,057,759.98
Executed Supplemental Agreements:	\$ 1,748,116.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 2,805,875.98
Invoiced to Date:	\$ 2,535,212.25
Remaining Contract Amount:	\$ 270,663.73
Percent of Contract Amount Complete:	90.4%
Original Contract Time:	365 Days
Contract Time Extensions:	1150 Days
Current Contract Time:	1515 Days
Contract Time Expended:	1401 Days
Contract Time Remaining:	114 Days
Percent Contract Time Expended:	92.5%

**Schedule Milestones:**

IMC Approval	27May08
Contract Executed	29May09
Phase 2 Kick-Off Meeting	11Aug09
Coal Chute Pond Construction Plans	27Jan12
Segment 3A Construction Plans	18Jul12
Segment 3 - 30% Design Plans	15Oct12

**C3 & C4 - CAPITAL CASCADES TRAIL – SEGMENTS 3 AND 4 DESIGN**

<b>Design Subconsultant Participation:</b>	<b>Contract Amt</b>	<b>% of Design Contract</b>	<b>Expended To Date</b>	<b>FY Year To Date</b>
Tampa Bay Engineering <i>Utility Investigation</i>	\$ 80,445.89	2.87	\$ 70,963.19	\$ 0.00
<b>3DS</b> <i>Surveying/Right-of-Way Services</i>	<b>\$ 454,950.00</b>	<b>16.21</b>	<b>\$ 467,104.50</b>	<b>\$ 0.00</b>
Cheryl Johnson <i>Model Review</i>	\$ 14,750.00	0.53	\$ 5,148.00	\$ 0.00
In-Situ <i>Stream Gage installation and monitoring</i>	\$ 32,000.00	1.14	\$ 32,000.00	\$ 0.00
Biological Research & Associates <i>Environmental</i>	\$ 48,500.00	1.73	\$ 48,500.00	\$ 0.00
CDM <i>Stormwater Modeling and Design</i>	\$ 286,381.00	10.21	\$ 244,938.92	\$ 0.00
Kimley-Horn <i>Prime - Data Collection, Environmental , Project M</i>	\$ 1,791,602.09	63.85	\$ 1,615,557.73	\$ 220,846.71
<b>EGS</b> <i>Geotechnical</i>	<b>\$ 92,916.00</b>	<b>3.31</b>	<b>\$ 50,999.91</b>	<b>\$ 0.00</b>
Search <i>Cultural Resources</i>	\$ 4,331.00	0.15	\$ 0.00	\$ 0.00
<hr/>				
Total Design Contract:	\$ 2,805,875.98	100.00%	\$ 2,535,212.25	\$ 220,846.71

<b>Design MBE Goal:</b>	<b>\$ 434,910.78</b>	<b>15.50%</b>
<b>Design MBE to Date:</b>	<b>\$ 518,104.41</b>	<b>20.44%</b>

## **C3 & C4 - CAPITAL CASCADES TRAIL – SEGMENTS 3 AND 4 DESIGN**

### **Project Status and Right-of-Way Status Report:**

The proposed Coal Chute Pond is a downtown regional stormwater facility that will be an integral part of the proposed redevelopment of central Tallahassee. The pond will be an offline facility that provides retrofit stormwater treatment and aids in flood control for the watershed, as well as providing treatment volume and attenuation for approximately 43 acres of new downtown development.

Coal Chute Pond will be permitted through the City of Tallahassee and Northwest Florida Water Management District or the Florida Department of Environmental Protection as a regional stormwater facility allowing redevelopment stormwater capacity to be allocated for future use by redevelopment along the Gaines Street corridor, within the adjacent Railroad Square, and along the future FAMU Way corridor. As the proposed redevelopment occurs, the developer will submit a Capacity Accounting Record to the permitting agency updating the amount of stormwater used to date and the remaining amount available on the basis of impervious surface. The capacity of the pond may potentially be extended to additional redevelopment areas through the use of incentives for sustainable development that encourages onsite capture of stormwater and use of innovative technology, such as pervious pavement and green roofs, to reduce onsite impervious surfaces.

Blueprint identified ten parcels of land which needed to be acquired for the construction of Coal Chute Pond. As of this date, all parcels are owned by Blueprint except for three parcels that will be going to suit. A hearing will be scheduled for June with title expected on the three outstanding parcels.

### **Activities Since Last Period:**

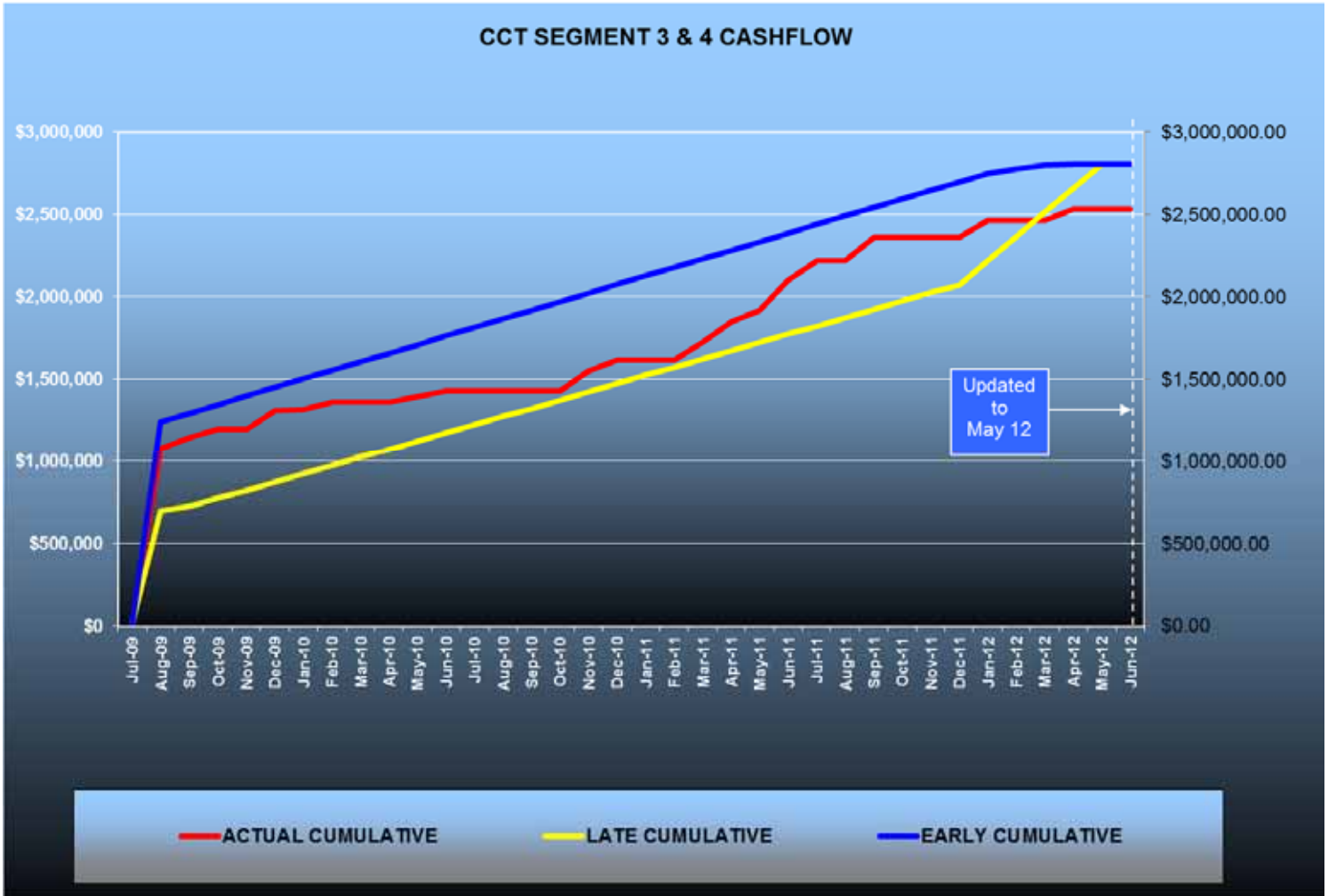
1. Submitted responses to DEP's RAI for Segment 3A
2. Prepared several concept designs for Van Buren Pond
3. Determined size and location for Stilling Ponds
4. Scheduled meeting with CSX in Jacksonville on Segment 3 design

### **Planned Activities for Next Period:**

1. Finalize modeling Segment 3 using most recent model which includes Franklin Boulevard Improvements and Cascades Park
2. Meet with CSX in Jacksonville on Segment 3 design
3. Finalize concept design for Van Buren Pond

**C3 & C4 - CAPITAL CASCADES TRAIL – SEGMENTS 3 AND 4 DESIGN**

**Contract Financial Summary of Planned Vs. Actual Costs**





**FB - FRANKLIN BOULEVARD FLOOD RELIEF PROJECT (FB)**

**Project Description:**

Construction of Franklin Boulevard Drainage Improvements project received funding assistance from the U.S. Department of Housing and Urban Development (HUD). It is Segment No. 1 (out of 4) of the Capital Cascades Trail project, and the elements of this project have been designed and permitted as primary drainage improvements along this Trail Segment. The project will consist of installation of approximately 2,300 feet of continuous concrete box culvert to replace the existing open stormwater conveyance along Franklin Boulevard, and to provide a connection to the existing conveyance under East Tennessee Street and the existing storm sewer system at Leon High School. The existing divided 4-lane road will be replaced by 2-lane roadway with sections of median, pedestrian amenities, landscaping, updated traffic signals and possibly street lighting.

**Project Personnel:**

<b>Blueprint 2000:</b>	<b>Program Manager:</b>	Dave Snyder
	<b>Project Manager:</b>	Marek Romanowski
	<b>Construction Manager:</b>	Marcus Kelly
<b>M of Tallahassee, In:</b>	<b>Project Principal:</b>	Emory Mayfield
	<b>Project Manager:</b>	William Mayfield

**Contract Cost & Schedule Status - As of 6/12/2012**

Contract Commencement:	19Apr12
Contract Completion:	2/12/2013
Percent of Work Performed:	26.0%
Original Contract Amount:	\$ 5,400,000.00
Executed Supplemental Agreements:	\$ 690,035.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 6,090,035.00
Invoiced to Date:	\$ 1,585,363.10
Remaining Contract Amount:	\$ 4,504,671.90
Percent of Contract Amount Complete:	26.0%
Original Contract Time:	239 Days
Contract Time Extensions:	60 Days
Current Contract Time:	299 Days
Contract Time Expended:	70 Days
Contract Time Remaining:	229 Days
Percent Contract Time Expended:	23.4%

**Schedule Milestones:**

Limited Notice to Proceed 1	09Jan12
Limited Notice to Proceed 2	10Feb12
Limited Notice to Proceed	19Apr12
Start of 12'x8' CBC installation at south project limit	16Feb12
Open Pensacola Street intersection to traffic	24Apr12

**FB - FRANKLIN BOULEVARD FLOOD RELIEF PROJECT (FB)**

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY Year To Date
<b>EGS</b>				
<i>Geotechnical</i>	\$ 58,144.08	5.99	\$ 56,417.96	\$ 56,417.96
Garcia Bridge Engineers				
<i>Bridge Design</i>	\$ 40,653.50	4.19	\$ 28,039.23	\$ 28,039.23
Genesis Engineering				
<i>Engineering</i>	\$ 832,824.82	85.85	\$ 794,867.84	\$ 400,206.07
Genesis Survey-for-Design				
<i>Design</i>	\$ 21,277.02	2.19	\$ 21,277.02	\$ 0.00
Hydra Engineers				
<i>FEMA CLOMR Modification</i>	\$ 17,200.00	1.77	\$ 5,912.50	\$ 5,912.50
<hr/>				
Total Design Contract:	\$ 970,099.42	100.00%	\$ 906,514.55	\$ 490,575.76

Design MBE Goal:	\$ 150,365.41	21.00%
Design MBE to Date:	\$ 90,369.69	9.97%

Construction Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	Year To Date
Ingram Signalization				
<i>Traffic signalization</i>	\$ 129,500.00	2.13	\$ 7,329.00	\$ 7,329.00
Florida Developers				
<i>Culvert, pipe, trucking, labor</i>	\$ 886,000.00	14.55	\$ 191,664.71	\$ 191,664.71
Hale Contracting				
<i>Trucking, concrete, labor</i>	\$ 21,000.00	0.34	\$ 8,825.00	\$ 8,825.00
Gaines & Son Striping				
<i>Striping, MOT</i>	\$ 44,500.00	0.73	\$ 11,911.47	\$ 11,911.47
Delacy Farm Sod				
<i>Sodding</i>	\$ 13,100.00	0.22	\$ 3,190.00	\$ 3,190.00
M of Tallahassee, Inc.				
<i>Prime Contractor</i>	\$ 4,995,935.00	82.03	\$ 1,362,442.92	\$ 1,362,442.92
<hr/>				
Total Construction Contract:	\$ 6,090,035.00	100.00%	\$ 1,585,363.10	\$ 1,585,363.10

Construction MBE Goal:	\$ 1,278,907.35	10.00%
Construction MBE to Date:	\$ 222,920.18	14.06%

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## **FB - FRANKLIN BOULEVARD FLOOD RELIEF PROJECT (FB)**

### **Project Status:**

The contract with M. Inc. for construction of Franklin Boulevard was executed on 12/16/2011. The contract included construction of the drainage facility (CBC), private utility adjustment, some COT Water/Sewer facilities relocation and the 4-lane road partial reconstruction. To facilitate construction in rather limited space on both sides of the existing open ditch drainage conveyance, it was decided to carry out the advanced utility relocation of overhead electric power line, and underground high pressure gas pipeline on Franklin Boulevard. Blueprint issued two Limited Notices to Proceed (NTPs) to M. Inc. on 1/09/12 and on 2/10/12 to allow the contractor to mobilize and to set up Management of Traffic (MOT) system for Utility Companies before the utility relocation began. Both City Utilities (Electric and H.P. Gas) were relocated by the end of March 2012.

Due to public and several project stakeholders' request, the scope of the project has been modified to construct a 2-lane roadway option with pedestrian amenities and landscaping. Replacement of the existing sanitary trunk sewer and water supply system on Franklin Boulevard was also added to the scope.

Installation of the 12'x8' Concrete Box Culvert began on 2/16/12 south of Pensacola Street, under the FDEP permit obtained by Blueprint as part of the permit for the Capital Cascades Park project. The permit covered the Park area and Franklin Boulevard to approximately 250' north of Pensacola Street. FDEP Environmental Resource Permit and the USACE wetland permit were granted to Blueprint for the Franklin Boulevard project on 4/16/12 and 4/20/12 respectively. . The installation of CBC continued to north of College Avenue in this reporting period. The sanitary trunk sewer replacement is substantially complete to the north end of the project, and replacement of the water supply system is in progress. Pedestrian amenities, which include a 10' concrete trail and 5' wide concrete sidewalk are also being constructed along with the road construction.

Upon completion of the CBC installation north of College Avenue intersection, the contractor completed the drainage collection system, curbs, basecourse and 1st lift of structural asphalt between south limit of the project and Jefferson Street intersection re-opened to traffic.

Utility coordination is in progress, especially with regard to water mains repairs and update. Some of the repairs of the existing facilities are done outside the project area at the request of City.

Project design activities are on-going due to addition of new project elements (like landscaping or street lighting), and MOT updates.

Access to all properties on the project has been provided at all times. Davis-Bacon Act requirements are being monitored and compilation of all relevant documentation is in progress.

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## **FB - FRANKLIN BOULEVARD FLOOD RELIEF PROJECT (FB)**

### **Activities Since Last Period:**

1. Substantially completed replacement of COT sanitary trunk sewer
2. Continued construction of 12'x8' CBC to north of College Avenue, including drainage collection system on both sides of Franklin Boulevard
3. Continued replacement of the existing water supply system on Franklin Boulevard
4. Continued construction of concrete curbs, sidewalk and trail between Jefferson Street and College Avenue intersections
5. Continued placement of basecourse between Jefferson Street and College Avenue intersections
6. Started grading for off-site drainage in south-east corner of College Avenue
7. Paved 1st layer of structural asphalt on Franklin Boulevard between Pensacola Street and Jefferson Street, placed temporary pavement markings and opened Franklin Boulevard to traffic
8. Davis-Bacon Act documentation update

### **Planned Activities for Next Period:**

1. Continue construction of 12'x8' CBC to Park Avenue and transition to 10'x8' north of Park Avenue
2. Continue work on the existing water main and connections replacement
3. Continue installation of closed drainage collection system and connections to CBC
4. Construct concrete trail, sidewalk, curbs and basecourse on Franklin Boulevard between College Avenue and Park Avenue
5. Pave 1st lift of structural asphalt at the above location
6. Update MOT and detours
7. Provide scope and fee for Supplemental Agreement 3
8. Update Critical Path Method (CPM) Construction Schedule
9. Continue Davis-Bacon Act documentation update in the next reporting period

**FB - FRANKLIN BOULEVARD FLOOD RELIEF PROJECT (FB)**

**Construction at College Avenue Intersection**





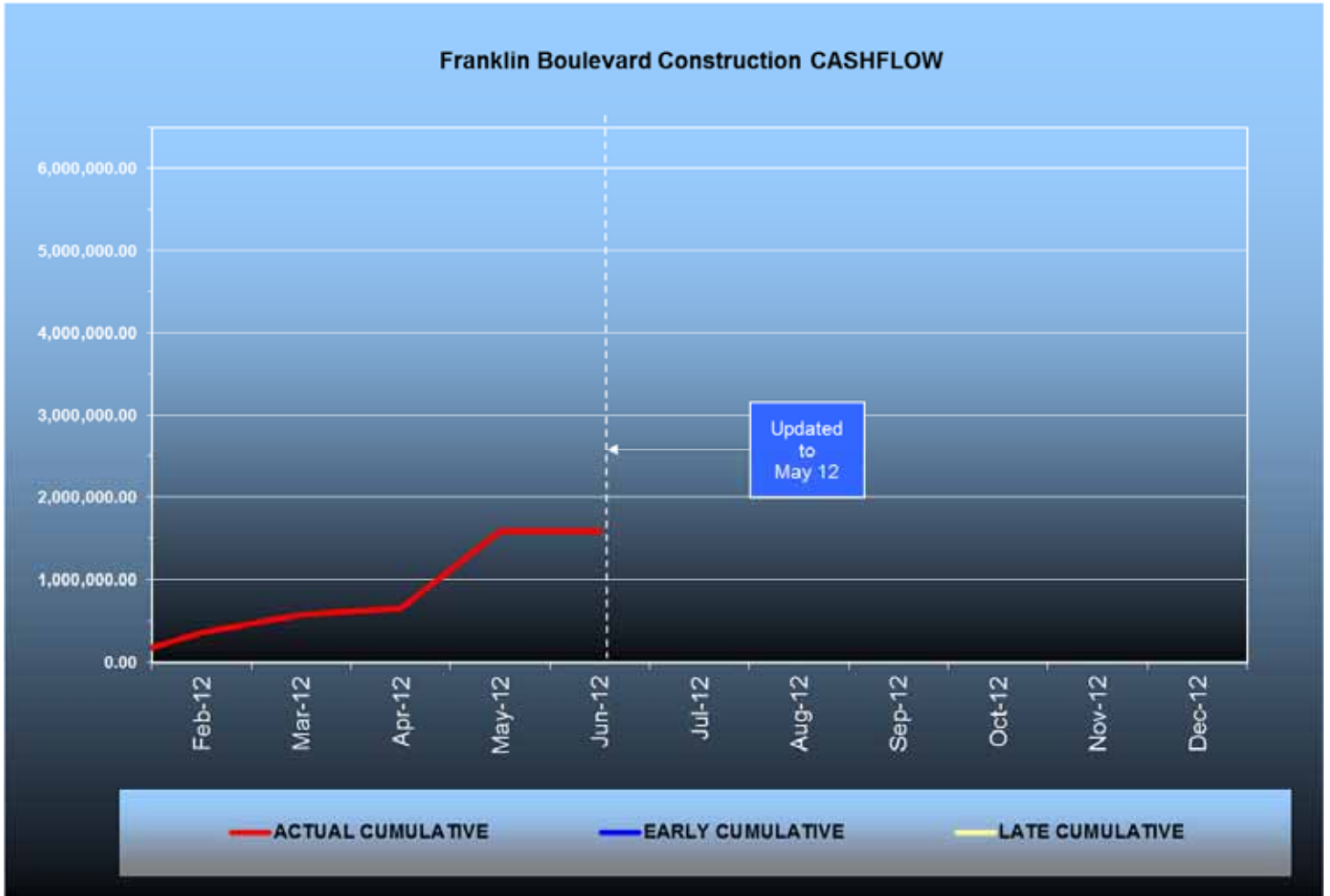
**FB - FRANKLIN BOULEVARD FLOOD RELIEF PROJECT (FB)**

**Installation of Box Culvert along Franklin Boulevard**



**FB - FRANKLIN BOULEVARD FLOOD RELIEF PROJECT (FB)**

**Contract Financial Summary of Planned Vs. Actual Costs**



**CAPITAL CASCADES CONNECTOR BRIDGE**

**Project Description:**

The Capital Cascades Connector Bridge will cross over South Monroe Street (SR 61) and connect the Capital Cascades Trail - Segment 2 (Cascades Park) with Capital Cascades Trail - Segment 3. The project limits extend from the end of CCT- Segment 2 just south of Van Buren Electric Building parking area on the west side of Gadsden Street to east side of South Adams Street, a distance of approximately 1,150 feet. The project is in two phases. Phase 1 is 30% design and Phase II is 100% design and permitting.

**Project Personnel:**

<b>Blueprint 2000:</b>	<b>Project Manager:</b>	Gary Phillips
	<b>Program Manager:</b>	David Snyder
<b>FIGG:</b>	<b>Design Project Manager:</b>	Jeff Walters

**Contract Cost & Schedule Status - Agreement No. 2428/Authorization LOA - As of 6/12/2012**

Contract Commencement:	10Mar11
Contract Completion:	8/6/2012
Percent of Work Performed:	85.0%
Original Contract Amount:	\$ 250,000.00
Executed Supplemental Agreements:	\$ 49,800.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 299,800.00
Invoiced to Date:	\$ 283,804.37
Remaining Contract Amount:	\$ 15,995.63
Percent of Contract Amount Complete:	94.7%
Original Contract Time:	265 Days
Contract Time Extensions:	250 Days
Current Contract Time:	515 Days
Contract Time Expended:	487 Days
Contract Time Remaining:	28 Days
Percent Contract Time Expended:	94.6%

**Schedule Milestones:**

Kick-off Meeting	13Apr11
Design Charrette	14May11
60% Design	30Nov11
Final Plans	15Feb12

**CAPITAL CASCADES CONNECTOR BRIDGE**

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	Year To Date
<b>EGS</b>				
<i>Environmental Engineering</i>	\$ 24,865.00	8.29	\$ 24,832.11	\$ 22,982.23
<b>3DS</b>				
<i>Surveying</i>	\$ 16,203.00	5.40	\$ 16,203.00	\$ 1,620.30
Kimley Horn				
<i>Trail Design/Permitting</i>	\$ 35,223.00	11.75	\$ 27,921.30	\$ 28,762.30
FIGG				
<i>Bridge Design</i>	\$ 180,708.00	60.28	\$ 177,928.96	\$ 86,232.15
Randy Birkett Lighting				
<i>Lighting Design</i>	\$ 19,346.00	6.45	\$ 19,346.00	\$ 14,648.00
TLC				
<i>Electrical Design</i>	\$ 13,455.00	4.49	\$ 8,073.00	\$ 8,073.00
Pavilion				
<i>Solar Design</i>	\$ 10,000.00	3.34	\$ 9,500.00	\$ 9,500.00
<hr/>				
Total Design Contract:	\$ 299,800.00	100.00%	\$ 283,804.37	\$ 171,817.98

Design MBE Goal:	\$ 46,469.00	15.50%
Design MBE to Date:	\$ 41,035.11	14.46%

**Activities Since Last Period:**

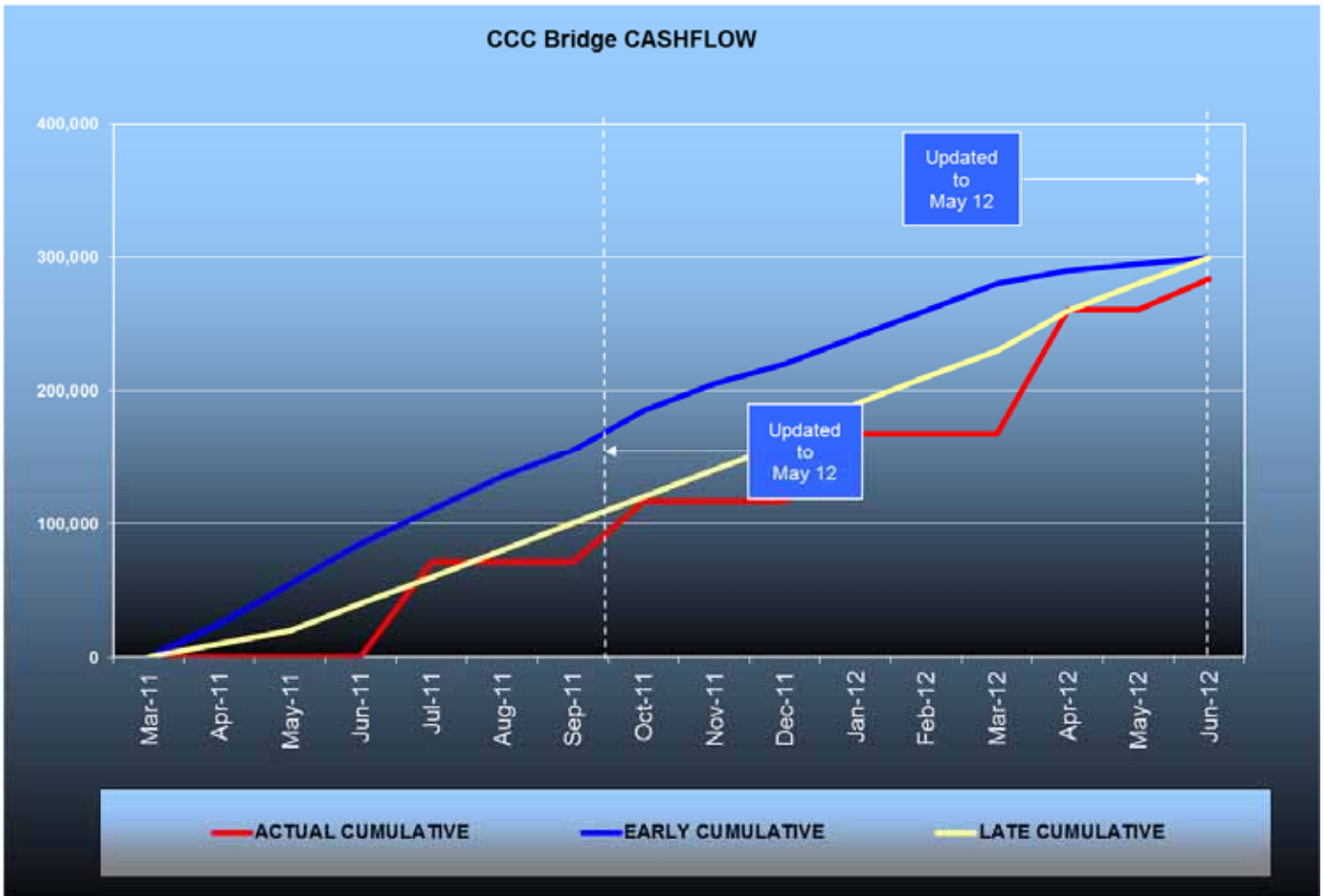
1. Prepared and submitted 60% civil and landscape construction documents
2. Began preparation of 100% civil and landscape documents to be completed upon receipt of 60% review comments
3. Submitted SHPO clearance request for the project area
4. Continued discussions with COT GM on non-traditional stormwater treatment and attenuation alternatives
5. Attended pre-application meeting regarding FDEP ERP stormwater permitting and potential exemptions

**Planned Activities for Next Period:**

1. Submit additional re-use water line design proposal
2. Complete 100% permit plans
3. Prepare and submit permit applications to COT and FDEP

**CAPITAL CASCADES CONNECTOR BRIDGE**

**Contract Financial Summary of Planned Vs. Actual Costs**





## **ACRONYM GLOSSARY**

<b>ACOE</b>	Army Corps of Engineers
<b>ARRA</b>	American Recovery and Reinvestment Act
<b>CAC</b>	Citizens Advisory Committee
<b>CDM</b>	Camp, Dresser & McKee Inc.
<b>CEI</b>	Construction Engineering & Inspection
<b>CLOMR</b>	Conditional Letter of Map Revision
<b>COT</b>	City of Tallahassee
<b>CR</b>	Community Representative
<b>CRA</b>	Community Redevelopment Agency
<b>CRCDD</b>	Capital Region Community Development District
<b>CRTPA</b>	Capital Region Transportation Planning Agency
<b>DB</b>	Design-Build
<b>DHR</b>	Department of Historical Resources
<b>DMS</b>	Department of Management Services
<b>DRB</b>	Dispute Resolution Board
<b>ECMP</b>	Environmental Construction Management Plan
<b>EIA</b>	Environmental Impact Assessment
<b>EIS</b>	Environmental Impact Study
<b>EMP</b>	Environmental Management Permit
<b>ERP</b>	Environmental Resource Permit
<b>ETD</b>	Earned to Date
<b>ETDM</b>	Efficient Transportation Decision Making
<b>FCT</b>	Florida Communities Trust
<b>FDEP</b>	Florida Department of Environmental Protection
<b>FDOT</b>	Florida Department of Transportation
<b>FEMA</b>	Federal Emergency Management Agency
<b>FHWA</b>	Federal Highway Administration
<b>FWC</b>	Florida Fish & Wildlife Conservation Commission

## **ACRONYM GLOSSARY**

<b>FY</b>	Fiscal Year (For BLUEPRINT 2000, October to September)
<b>GEC</b>	General Engineering Consultant
<b>GM</b>	Growth Management
<b>HASP</b>	Health and Safety Plan
<b>IA</b>	Intergovernmental Agency
<b>IC/RC</b>	Institutional Controls/Restrictive Covenants
<b>IFB</b>	Invitation For Bid
<b>ITE</b>	Institute of Transportation Engineers
<b>JPA</b>	Joint Participation Agreement
<b>LAP</b>	Local Agency Program
<b>LCPWD</b>	Leon County Public Works Department
<b>LDCA</b>	Location Design Concept Approval
<b>LOA</b>	Letter of Authorization
<b>LOMR</b>	Letter of Map Revision
<b>M/WBE</b>	Minority/Women Business Enterprise
<b>MOT</b>	Maintenance of Traffic
<b>MSE</b>	Mechanically Stabilized Earth
<b>MSSW</b>	Management and Storage of Surface Waters
<b>NFI</b>	Natural Features Inventory
<b>NTP</b>	Notice to Proceed
<b>NFWMD</b>	Northwest Florida Water Management District
<b>OT</b>	Order of Taking
<b>PD&amp;E</b>	Project Development and Environmental
<b>RFP</b>	Request for Proposals
<b>RFQ</b>	Request for Qualifications
<b>ROW</b>	Right-of-Way
<b>RW</b>	Retaining Wall
<b>SAB</b>	St. Augustine Branch

## **ACRONYM GLOSSARY**

<b>SFMP</b>	Stormwater Facility Management Plan
<b>SHPO</b>	State Historic Preservation Officer
<b>SUE</b>	Subsurface Utility Engineering
<b>SWPPP</b>	Stormwater Pollution Prevention Plan
<b>TCC</b>	Technical Coordinating Committee
<b>TCE</b>	Temporary Construction Easement
<b>TIITF</b>	Trustees of the Internal Improvement Trust Fund
<b>UAO</b>	Utility Agency/Owner
<b>USEPA</b>	United States Environmental Protection Agency
<b>USFS</b>	United States Forest Service
<b>USFWS</b>	US Fish and Wildlife Service
<b>VE</b>	Value Engineering
<b>YTD</b>	Year to Date