

Reporting Period May 11, 2010 to June 7, 2010

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GEC – GENERAL ENGINEERING CONSULTANT

Project Description:

General Engineering Consultant Contract for the Blueprint Intergovernmental Agency. The LPA GROUP INCORPORATED is the Prime Consultant with Jacobs Engineering Group, Incorporated as the major subconsultant. Twelve additional subconsultants, seven of which are M/WBE firms, make up the LPA/Jacobs Blueprint GEC Management Team.

Key Personnel:

Program Manager: David Snyder – THE LPA GROUP INCORPORATED
 Design Manager: Jim Shepherd - Jacobs

Contract Cost & Schedule Status – Contract 597

Original Contract Amount:	\$ 21,944,716.00
Fiscal Year Re-Authorization:	\$ 3,456,852.00
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 25,401,568.00
Invoiced to Date:	\$ 20,092,052.61
Remaining Contract Amount:	\$ 5,309,515.39
Percent of Contract Amount Complete:	79.1%

GEC – GENERAL ENGINEERING CONSULTANT

Subconsultant Participation:	Contract Amt	% of GEC Contract	Expended To Date	FY To Date
Moore Bass Consulting <i>Stormwater & Landscaping</i>	\$ 448,723.00	1.77	\$ 224,368.87	\$ 1,600.00
Pope Environmental <i>Environmental Services</i>	\$ 454,276.00	1.79	\$ 207,596.37	\$ 19,980.00
OLH International <i>Program Controls</i>	\$ 1,699,730.00	6.69	\$ 1,588,044.12	\$ 0.00
Beck Consulting Group <i>Government Relations</i>	\$ 95,000.00	0.37	\$ 82,373.86	\$ 45,400.30
Quest Corporation of America <i>Public Involvement</i>	\$ 1,127,180.00	4.44	\$ 988,609.88	\$ 131,315.87
Uzzell Advertising <i>Public Relations, Web Maint.</i>	\$ 582,405.00	2.29	\$ 519,664.16	\$ 35,579.00
Welch & Ward Architects (no longer in business) <i>Architecture, Recreation Facilities</i>	\$ 25,000.00	0.10	\$ 13,737.00	\$ 0.00
THC Right-of-Way Services, Inc. <i>R/W appraisal and acquisition</i>	\$ 6,441,448.00	25.35	\$ 4,183,752.16	\$ 609,506.90
GPI Southeast <i>Survey and mapping</i>	\$ 541,406.00	2.13	\$ 177,009.62	\$ 0.00
Weigal - Veasey <i>Property Appraisal</i>	\$ 76,025.00	0.30	\$ 0.00	\$ 0.00
Williams Earth Sciences <i>Geotechnical Services</i>	\$ 85,000.00	0.33	\$ 23,773.46	\$ 0.00
Allen Nobles & Associates <i>Survey</i>	\$ 95,000.00	0.37	\$ 127,123.84	\$ 9,540.00
THE LPA GROUP (PRIME) <i>Prime Consultant</i>	\$ 7,779,563.00	30.62	\$ 7,391,245.46	\$ 1,179,009.01
JACOBS (PRIME SUB) <i>Prime Subconsultant</i>	\$ 5,945,812.00	23.40	\$ 4,553,514.31	\$ 564,940.47
Wilderness Graphics <i>Signage</i>	\$ 5,000.00	0.02	\$ 8,823.50	\$ 3,823.50
O'Neal Surveying <i>Surveying</i>	\$ 5,031.50	0.02	\$ 1,208.00	\$ 1,208.00
<hr/>				
Total Contract:	\$ 25,406,599.50	100.0%	\$ 20,090,844.61	\$ 2,601,903.05

MBE Goal:	\$ 3,938,022.92	15.50%
MBE to Date:	\$ 3,625,602.26	18.05%

GEC – GENERAL ENGINEERING CONSULTANT

Activities Since Last Period:

1. Held Utility Conference at BP2K for the Cascade Park project
2. Developing scope of services for CCT-1 Franklin Boulevard stormwater improvements
3. Addressed protest issues from the Design-Build teams on the CCSE-E3 project
4. Received Statements of Qualification for design of the Capital Cascade Connector Bridge
5. Negotiated revised scope and fee for additional work at CCT-3 between S. Monroe and S. Adams Streets
6. Finalized scope of services for Owner Representative position on CCT-2
7. Held initial future maintenance responsibilities meeting with several COT departments for CCT-2
8. Continued coordination with LCSB and their consultants regarding Broadmoor Pond, design variance and signalization at CCNW/SW intersection with Moore Circle
9. Participated in town hall type meeting for the FAMU Way Extension project*
10. Shortlisted three firms for CEI services on CCSE-E3 Design-Build project
11. Prepared letter for FSU's Dr. Barron regarding Meridian Point Building at Cascade Park Plaza
12. Resolving traffic light issue at Sembler intersection with COT and FDOT
13. Working with COT Public Works on FAMU Way/CCT-3 contiguous design*

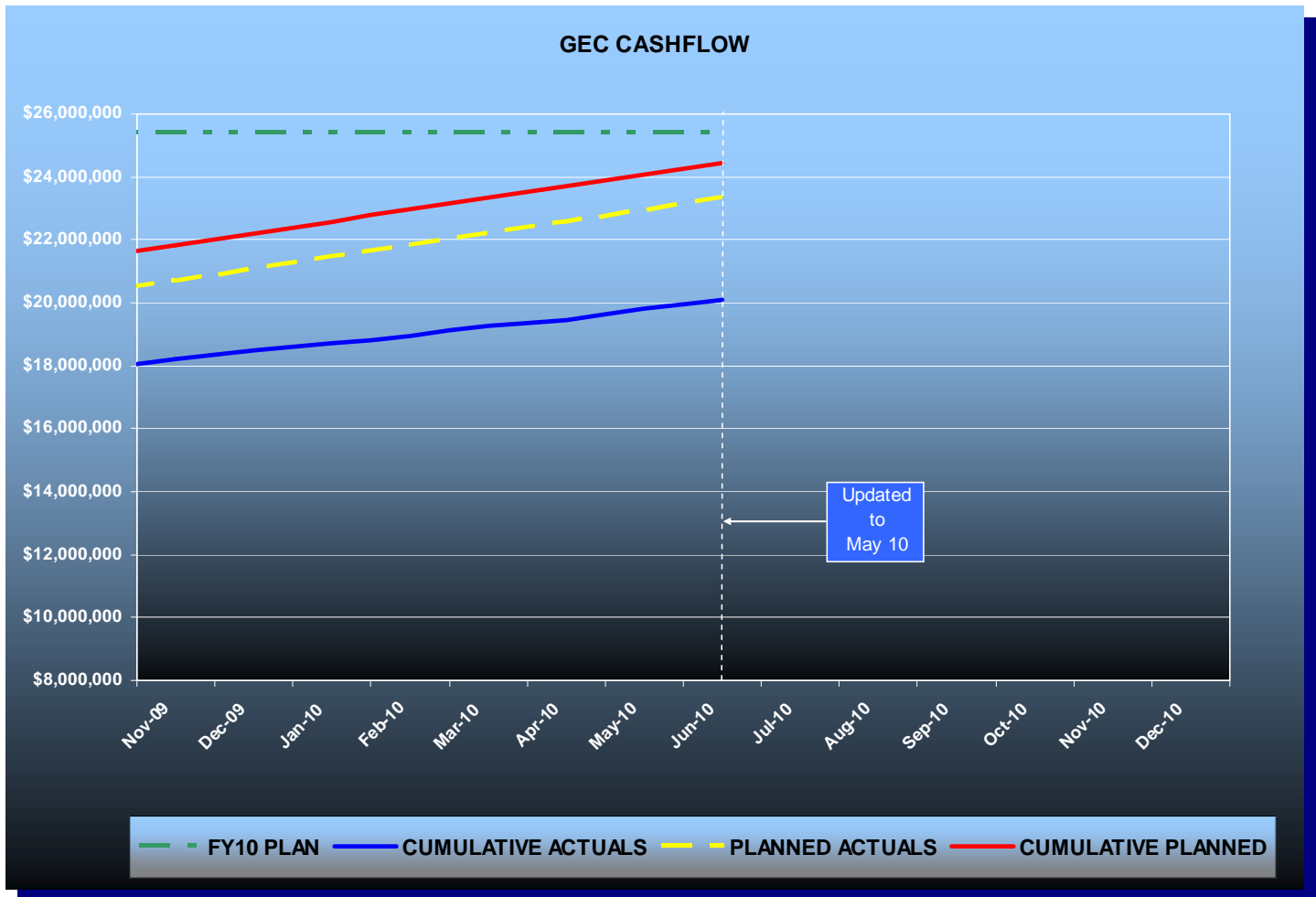
Planned Activities for Next Period:

1. Resolve Bid Protest issue on the CCSE-E3 Design-Build project
2. Hold oral presentations for the three shortlisted CEI firms for the CCSE E-3 project
3. Hold Pre-Construction and Partnering Meetings for the Cascade Park project
4. Issue Notice to Proceed for Cascade Park and begin actual construction in early July
5. Answer questions from the Request for Qualifications for the Cascade Connector Pedestrian Bridge project
6. Negotiate supplement for CCNW/SW-N2 project; finalize Broadmoor Pond issues with Leon County
7. Secure remainder of outstanding minor permits for CCT-2
8. Continue with the FAMU Way Extension project assisting the COT Public Works as needed*
9. Establish inspection and documenting procedures CCT-2
10. Monitor on-going contamination clean up work on CCT-2

**Note: The FAMU Way Assignment to develop Construction and Right-of-Way cost estimates is not being funded with sales tax money*

GEC – GENERAL ENGINEERING CONSULTANT

GEC Contract Financial Summary of Planned Vs. Actual Costs – FISCAL YEAR 2010



GEC – PUBLIC INVOLVEMENT

Activities Since Last Period:

1. Continued to coordinate locations to display Cascade Park Model for CCT-2
2. Continued to organize Partnering Meeting for CCT-2
3. Attended History Fence Working Group for CCT-2
4. Prepared graphics for FAMU Way
5. Prepared two press release for CCSE-E2

Planned Activities for Next Period:

1. Move model and history panels to City Hall
2. Continue to organize and hold partnering meeting for CCT-2
3. Attend Boca Chuba Run sponsored by Leadership Tallahassee
4. Prepare presentation for Intergovernmental Agency Meeting
5. Organize meeting with Leon High School Principal on CCT-1

N1 - CAPITAL CIRCLE NW – I-10 TO US 90

Project Description - Roadway Contract:

This 1.991-mile roadway project (FPID: 219722-1-52-01 & 02) consists of upgrading the existing undivided rural facility to a six-lane divided urban (curb and gutter) facility. Upgrades to the West Tennessee, Tharpe, Hartsfield and Commonwealth intersections are included. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. The roadway project was designed, let and constructed by the Florida Department of Transportation, with advance funding provided by the Blueprint 2000 Intergovernmental Agency.

The CCNW-N1 Roadway Improvement Project was Final Accepted by FDOT on September 4, 2007.

Project Personnel:

Blueprint 2000:	Project Manager:	David Snyder
	CEI Constr. Manager:	Marcus Kelly
	CEI Administrator:	Joey Gordon

Project Description – Park Amenity and Landscaping Contract:

A roadway landscaping and pond upgrading contract was issued by Blueprint 2000 on the CCNW-N1 project. Capital Circle medians from south of Tennessee Street to south of I-10 were landscaped, as well as the medians of several intersecting roads. Regional Stormwater Pond #1, later dedicated as the Martha Wellman Park, also received landscaping, a walking trail and numerous park amenities.

The CCNW-N1 Roadway Improvements Project, from West Tennessee St. to Commonwealth Blvd. (with FDOT) was Final Accepted on September 4th, 2007. The Total Construction Cost, including \$1,259,912 of JPA utility-work with COT, was \$25,364,081.84

The CCNW-N1 Park Amenities and Landscaping Project (later named Martha Wellman Park) was Final Accepted by Blueprint 2000 on June 26, 2009. The total Construction Cost was \$1,055,653.37.

The Total Right-of-Way Costs for these projects was \$46,374,947.00

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Project Description:

The Expanded Project Development and Environmental (PD&E) Study limits for this 2.9 mile project extend from Tennessee Street (US 90/SR 10) to Orange Avenue (SR 371). The purpose of this roadway improvement project is to increase the capacity and safety of the existing highway by expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. New traffic signals will be provided at Orange Avenue, Blountstown Highway and Gum Road Intersections. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities. This project will develop final design plans for construction.

Project Personnel:

Blueprint 2000:	Program Manager:	David Snyder
	Construction Manager:	Marcus Kelly
	Project Manager:	Latesa Turner
H.W. Lochner:	Project Manager:	Hugh Williams

Contract Cost & Schedule Status - Agreement No. 772/Authorization 1 - As of 6/7/2010

Contract Commencement:	10May04
Contract Completion:	31Dec10
Percent of Work Performed:	99.0%
Original Contract Amount:	\$ 1,921,585.90
Executed Supplemental Agreements:	\$ 3,443,834.94
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 5,365,420.84
Invoiced to Date:	\$ 5,295,917.03
Remaining Contract Amount:	\$ 69,503.81
Percent of Contract Amount Complete:	98.7%
Original Contract Time:	1095 Days
Contract Time Extensions:	1331 Days
Current Contract Time:	2426 Days
Contract Time Expended:	2219 Days
Contract Time Remaining:	207 Days
Percent Contract Time Expended:	91.5%

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Schedule Milestones:

Final Environmental Documents	20Jun06
Final Preliminary Engineering Report	20Jun06
Location Design Concept Approval (LDCA)	22Aug06
30% Roadway Plans	28Aug06
VE Complete	27Oct06
2nd Draft ROW Maps	30Apr07
Final ROW Maps	30Sep07
60% Roadway Plans	01Nov07
90% Roadway Plans	08Aug08
60% Structures (CSX Railroad Bridge, Gum Creek Bridge and Retaining Walls) Plans	15Jan09
90% Structures (CSX Railroad Bridge, Gum Creek Bridge and Retaining Walls) Plans	13Feb09
100% Roadway and Structures Plans	16Jul09
Final Plans	18Dec09

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
<i>Environmental Geotechnical Specialists</i>				
<i>Geotechnical</i>	\$ 562,857.30	10.49	\$ 562,839.90	\$ 0.00
<i>Diversified Design & Drafting Services, Inc.</i>				
<i>Survey and ROW Mapping</i>	\$ 814,449.64	15.18	\$ 773,649.20	\$ 0.00
<i>Archaeological Consultants, Inc.</i>				
<i>Cultural Resource Assessment</i>	\$ 24,093.51	0.45	\$ 24,093.51	\$ 0.00
<i>HNTB/TEI</i>				
<i>Traffic Analysis</i>	\$ 90,310.59	1.68	\$ 90,310.59	\$ 0.00
<i>American Acquisition Group</i>				
<i>Right-of-Way</i>	\$ 97,873.48	1.82	\$ 94,046.22	\$ 0.00
<i>HW LOCHNER (PRIME)</i>				
<i>Prime Consultant</i>	\$ 3,574,586.32	66.62	\$ 3,554,294.96	\$ 69,454.82
<i>PBS&J</i>				
<i>Landscape</i>	\$ 143,815.00	2.68	\$ 143,462.65	\$ 0.00
<i>CDM</i>				
<i>Stormwater Modeling</i>	\$ 57,435.00	1.07	\$ 53,220.00	\$ 0.00
Total Design Contract:	\$ 5,365,420.84	100.00%	\$ 5,295,917.03	\$ 69,454.82

Design M/WBE Goal:	\$ 831,640.23	15.50%
Design M/WBE to Date:	\$ 1,360,582.61	25.69%

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Project Status:

Pre-Final plans for the full Capital Circle NW/SW (SR 263) project improvements from Orange Avenue (SR 371) to Tennessee Street (US 90) were submitted in December 2009. Right-of-Way acquisition, utility coordination and environmental permitting activities based on the full project are ongoing and nearing completion. Blueprint is currently negotiating a supplemental agreement with H.W. Lochner to modify the plans and permits to construct the portion of the project from north of Blountstown Highway (SR 20) to Tennessee Street (US 90) based on available construction funding.

Activities Since Last Period:

1. Completed negotiations for basic design services for Supplemental Agreement #10
2. Prepared and submitted proposal for new service items (design of Broadmoor wetlands, re-permitting of Perkins parcel due to roadway and r/w acquisition impacts.)
3. Continued revising the plans in accordance with the advance authorization for Supplemental Agreement #10
4. Continued coordination with Leon County School Board (LCSB) on master transportation planning and coordination with the Capital Circle improvements
5. Prepared and submitted design variance for full median opening at Moore Circle, which was subsequently approved by FDOT District 3
6. Performed calculations and provided data confirming that LCSB drainage could be accommodated in the Broadmoor pond
7. Continued coordination with Leon County Growth Management, the Florida Department of Environmental Protection (FDEP), and the Army Corps of Engineers (ACOE) on permitting. FDEP issued a Notice of Intent to Permit the project on April 30, 2010
8. Continued coordination with the City of Tallahassee Underground Utility Department on the Joint Project Agreement and Utility Contract Plans for the water and sewer work

Planned Activities for Next Period:

1. Complete coordination with FDEP on the Delta Mitigation Area conservation easement
2. Follow up with the Corps of Engineers on processing the Joint Wetland Resource Permit
3. Execute Supplemental Agreement #10. Continue plans development for the shortened project and coordinate new work items which are to be completed in Supplemental Agreement #10 (Perkins pond re-permitting)
4. Finalize supplemental agreement and authorize Lochner to proceed with the design of the wetland creation mitigation at the Broadmoor site
5. Complete the project utility coordination and development of Utility Work Schedules
6. Finalize coordination with LCSB for N2 roadway and drainage improvements and development of their planned facilities. Prepare draft Joint Project Agreement

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Significant Issues and Resolutions:

ISSUE

Complete outstanding permit and utility issues.

RESOLUTION

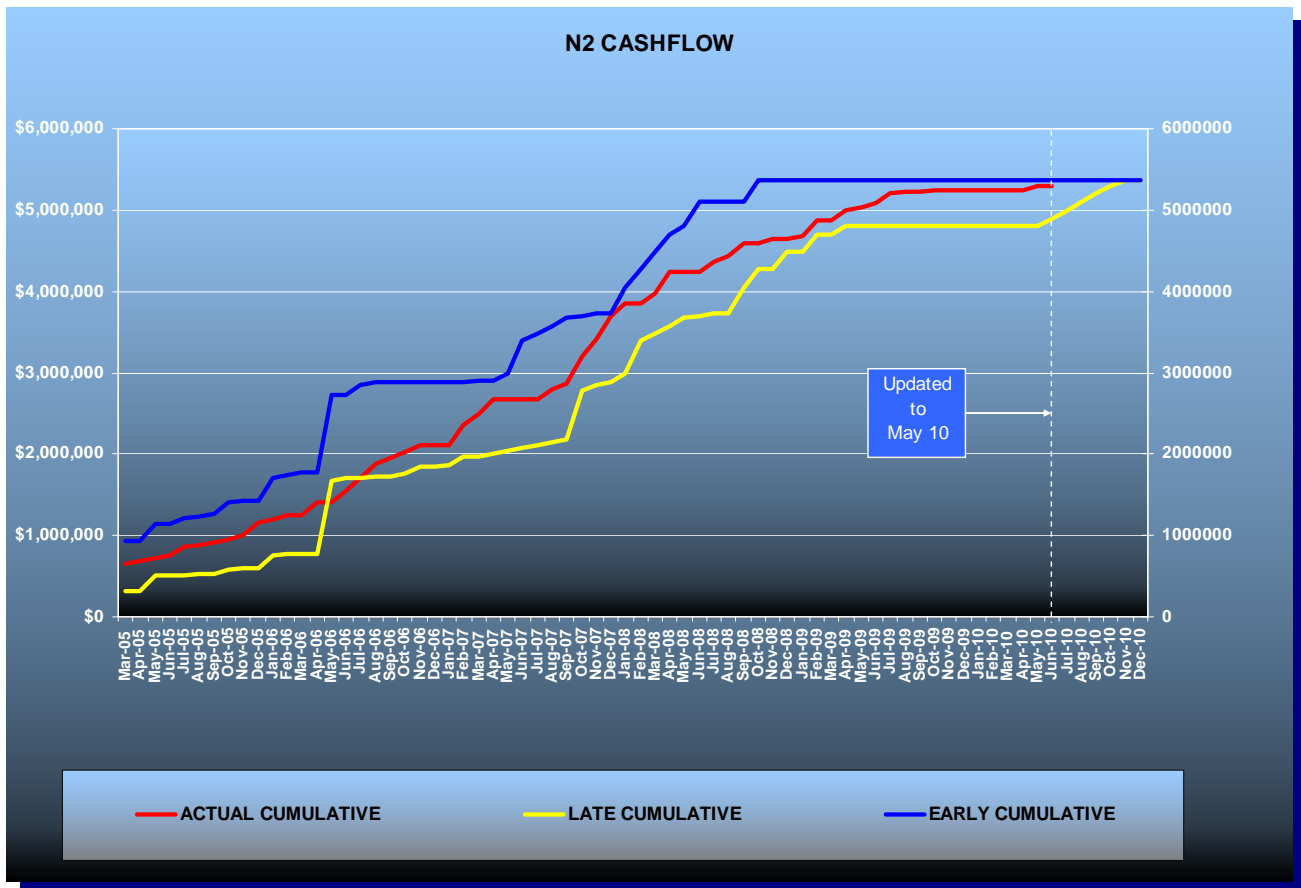
Finalizing the FDEP conservation easement for the Delta Mitigation Site. The Notice of Intent to Permit the project was issued on 4/30/10.

Based on recent coordination with Leon County and FDEP staff, Blueprint will evaluate the southern end of the Broadmoor Estates property to provide mitigation in lieu of the wetland creation proposed at the Gum Road site to facilitate future expansion of the floodplain storage area by the County per the 2002 Gum Road Target Area Master Plan.

The Leon County EIA/EMP is currently under review. Lochner responded to permit comments on 2/23/10.

Draft JPA is currently under review by COT Water/Sewer department and Blueprint staff.

Contract Financial Summary of Planned Vs. Actual Costs



N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Right-Of-Way Status Report:

IN POSSESSION	85
AGREEMENTS SECURED BUT NOT CLOSED	3
DONATION	2
NEGOTIATING/PREPARING FOR SUIT	0
TOTAL PARCELS ON PROJECT	88

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Project Description:

A Project Development and Environmental (PD&E) Study will be conducted for that portion of Capital Circle (SR 263) between Crawfordville Road (SR 61/US 319) and Blountstown Highway (SR 20); a distance of approximately 6.7 miles. The PD&E study will be conducted in accordance with Federal Highway Administration (FHWA), Blueprint 2000 Agency, and Florida Department of Transportation (FDOT) guidelines. The study will evaluate alternative alignments as well as the existing alignment. Several viable alternatives will be developed and evaluated in order to address the project needs while taking into account the Blueprint 2000 & Beyond “Project Definitions Report”, prepared by the Economic and Environmental Consensus Committee in 1999, and the Lake Bradford Sector Plan, conducted by the Tallahassee/Leon County Planning Department.

Project Personnel:

Blueprint 2000:	Planning Manager:	Dave Bright
	Project Manager:	Latesa Turner
Kimley-Horn & Assoc.:	Project Manager:	Steve Godfrey

Contract Cost & Schedule Status - Agreement No. 1284/Authorization 1 - As of 6/7/2010

Contract Commencement:	22Aug06
Contract Completion:	30Apr12
Percent of Work Performed:	95.0%
Original Contract Amount:	\$ 2,672,271.68
Executed Supplemental Agreements:	\$ 40,372.06
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 2,712,643.74
Invoiced to Date:	\$ 2,530,973.61
Remaining Contract Amount:	\$ 181,670.13
Percent of Contract Amount Complete:	93.3%
Original Contract Time:	1096 Days
Contract Time Extensions:	982 Days
Current Contract Time:	2078 Days
Contract Time Expended:	1385 Days
Contract Time Remaining:	693 Days
Percent Contract Time Expended:	66.7%

Schedule Milestones:

Consultant Selected	26May06
Study Begins	22Aug06
Agency Kick-off Meeting	19Oct06
Public Kick-off Meeting	19Oct06
Community Mini-Charrettes	15Jan07
Community Meeting	12Apr07
Corridor/Concepts Charrette	10May07
Interim Public Meeting	06Nov07
Alternatives Public Information Meeting	13Nov08
Preferred Alternative Public Meeting	13Aug09
Public Hearing	TBD

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Target Copy and Sign Printers <i>Printing</i>	\$ 30,000.00	1.11	\$ 29,818.54	\$ 0.00
Keystone Field Services <i>Relocation</i>	\$ 35,000.00	1.29	\$ 35,000.00	\$ 0.00
Environmental and Geotechnical Specialists <i>Geotech</i>	\$ 127,874.94	4.71	\$ 82,090.79	\$ 0.00
Diversified Design & Drafting Services <i>Survey</i>	\$ 31,840.00	1.17	\$ 31,840.00	\$ 0.00
StategyWise, LLC <i>Economic Development</i>	\$ 0.00	0.00	\$ 0.00	\$ 0.00
Hamilton Smith Assoc. <i>Traffic</i>	\$ 18,600.00	0.69	\$ 18,600.00	\$ 0.00
Registe, Sliger Engineering <i>Structures</i>	\$ 123,376.71	4.55	\$ 105,857.02	\$ 31,461.07
KIMLEY-HORN & ASSOC (PRIME) <i>Prime</i>	\$ 1,742,867.26	64.25	\$ 1,649,382.42	\$ 87,712.00
Dr. Wayson <i>Noise</i>	\$ 0.00	0.00	\$ 0.00	\$ 0.00
Hass Center <i>Economic Development</i>	\$ 37,200.00	1.37	\$ 37,200.00	\$ 0.00
Florida Acquisition & Appraisal <i>Appraisal/Acquisition</i>	\$ 200,804.91	7.40	\$ 200,804.93	\$ 0.00
Biological Research Assoc. <i>Water Quality</i>	\$ 105,815.50	3.90	\$ 105,815.50	\$ 12,726.06
Search, Inc <i>Cultural Resource/Archaeological</i>	\$ 71,444.42	2.63	\$ 48,444.06	\$ 37,678.71
Camp, Dresser & McKee <i>Drainage & Pond Design</i>	\$ 187,820.00	6.92	\$ 186,120.35	\$ 5,630.99
Total Design Contract:	\$ 2,712,643.74	100.00%	\$ 2,530,973.61	\$ 175,208.83

Design MBE Goal:	\$ 420,459.78	13.55%
Design MBE to Date:	\$ 303,206.35	11.98%

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Project Status:

Kimley-Horn and Associates began the Capital Circle Southwest PD&E study in late August, 2006. The Public and Agency Kickoff Meetings were conducted in October, 2006. Six Community Forum Meetings were conducted concluding with a Town Hall Meeting held in April 2007. The Concept Charrettes were held on May 10th and 12th, 2007. The Intergovernmental Agency (IA) approved the evaluation criteria and the criteria weighting that will be used to evaluate the alternative alignments. An Interim Public Meeting was held on November 6, 2007 to present the status of the project since the Concepts Charrette. The project began the analysis phase using the alternative alignments established through the Concept Charrette process. An Alternatives Public Meeting was held on November 13, 2008 to present the results of the evaluations conducted for the alternative alignments within the four corridor segments. Based on the results of the analyses and input received from the public at the Alternatives Meeting, recommendations were made regarding the best alternative for each segment, and these recommendations were approved by the Intergovernmental Agency on February 23, 2009. The approved segment solutions have been combined to form an Existing Alignment (Widening) Alternative and a Realignment Alternative. These two "Build" alternatives were evaluated, along with the "No-Build" alternative, using the 13 evaluation criteria and associated weightings established by the IA. The results of these evaluations were presented to the public at the Preferred Alternatives Meeting on August 13, 2009. The IA approved staff's recommendation to widen the existing alignment with commitments to protect the environment and to investigate improvements to the West Ditch, Grassy Lake and Black Swamp area at the September 21, 2009 IA meeting. Seventeen Community Representatives meetings have been held through the month of May 2010.

Activities Since Last Period:

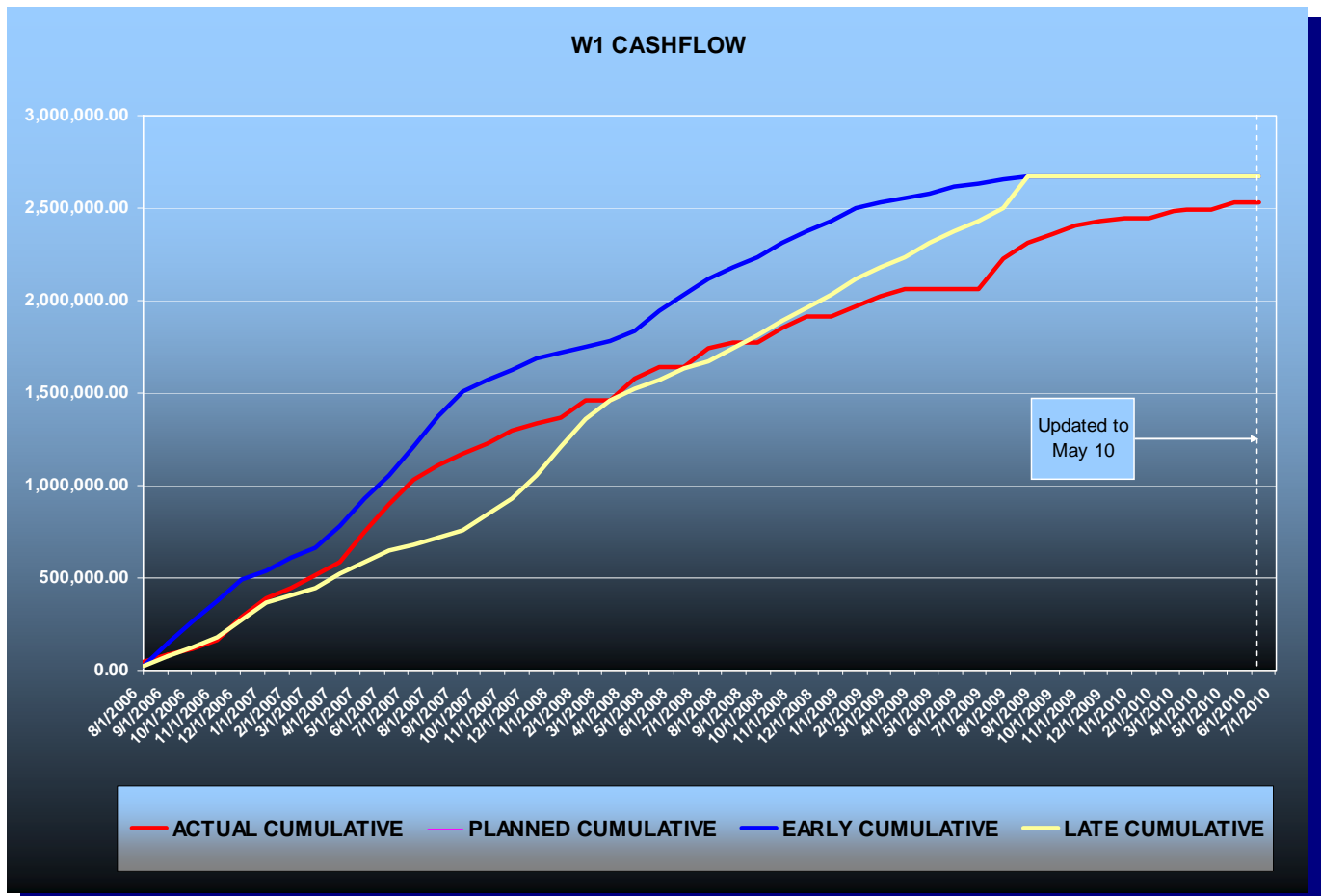
1. Discussed potential timing of final Community Representatives Meeting and Public Hearing based on current schedule of activities
2. Continued with the development of Concept Plans for the Preferred Alternative
3. Submitted the draft Natural Features Inventory
4. Made revisions to the Springhill Road report and finalized for use in the June TCC, CAC and IA agenda packages
5. Continued coordination with COT on the Section 4(f) Determination of Applicability letter for the Golden Aster Preserve
6. Finalized revised Environmental Assessment based upon FDOT and Blueprint comments; Coordinated with Blueprint staff regarding draft Environmental Assessment submittal to FDOT and FHWA
7. Coordinated with Blueprint, FDOT and FHWA on Cultural Resource Assessment comments and submittal to SHPO

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Planned Activities for Next Period:

1. Continue to prepare for a Fall Public Hearing and the final Community Representatives meeting
2. Prepare for stakeholder meetings, as necessary (i.e. with the Airport, FSU , St. Joe, US Forest Service, etc.)
3. Submit draft Concept Plans for the Preferred Alignment
4. Discuss construction segments and costs for the segments along with the traffic analyses at the request of Blueprint staff
5. Complete coordination with City of Tallahassee Parks, Recreation and Neighborhood Affairs Department on Golden Aster Preserve designation letter; Continue with Section 4(f) Determination of Applicability
6. Coordinate with FDOT on Endangered Species Biological Assessment transmittal to US Fish and Wildlife Service for review and approval
7. Assist with draft Environmental Assessment and Section 4(f) documentation submittals to FHWA

Contract Financial Summary of Planned Vs. Actual Costs



E3 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO CRAWFORDVILLE ROAD

Project Description:

This project proposes to widen approximately 1.53 miles of the existing two-lane Capital Circle SE from Woodville Highway to Crawfordville Road to a multi-lane urban facility.

FDOT Roadway ID: 55002000, SR 263 from MP 0.200 to MP 1.730

In 2006/2007, URS prepared 60% design plans for Blueprint at a cost of \$996,151.54. URS had an M/WBE participation of 16%. The preparation of 60% design plans was part of Blueprint's strategy to be ready for construction if funding became available.

Project Personnel:

Blueprint 2000:	Design Project Manager:	Gary Phillips
	Design-Build Project Manager:	Marek Romanowski
	Construction Manager:	Marcus Kelly

Project Status:

Design-Build

Blueprint has received confirmation from FDOT that \$13.7 million of stimulus funding will be allocated for this project. Blueprint began, but had to cancel the procurement process. FDOT has assumed the procurement duties for this project. Blueprint will manage the project once the contract is awarded.

CEI

Blueprint 2000 released the Request for Qualifications for the Construction Engineering and Inspection (CEI) on April 4, 2010. Final scoring of the firms has been completed.

Right-Of-Way Status Report:

Right-of-Way maps are at 100%. Blueprint is in the position to begin acquiring Right-of-Way as funding becomes available.

The Highway Easement Deed for Parcel 800 was issued by the Federal Highway Administration to the Florida Department of Transportation on January 16, 2009.

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Project Description:

This project proposes to widen approximately 2.3 miles of the existing two-lane Capital Circle SE from Woodville Highway to Tram Road to an ultimate six-lane facility, mileposts 0.0 to 2.12. In addition, a transitional segment west of Woodville Highway (SR 263, MP 0.0 to approximately MP 0.2) will be included. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. A new traffic signal will be installed at the access to the Lakes at San Marcos development on Woodville Highway, south of CCSE. Provisions for future traffic signals will be provided at three intersections: Paul Russell Road, Southchase Boulevard and SouthWood Marketplace Drive to accommodate proposed developments on the north side of CCSE, between Woodville Highway and Tram Road. The project includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:

Blueprint 2000:	Program Manager:	David Snyder
	Project Manager:	Marek Romanowski
	Construction Manager:	Marcus Kelly
Sandco Inc./Genesis:	Project Manager:	Bob Myrick
	Design Project Manager:	Jim Sullivan

Contract Cost & Schedule Status - Agreement No. 1464 - As of 6/8/2010

Contract Commencement:	28Aug07
Contract Completion:	13Feb10
Percent of Work Performed:	83.7%
Original Contract Amount:	\$ 17,616,609.90
Executed Supplemental Agreements:	\$ 1,166,796.20
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 18,783,406.10
Invoiced to Date:	\$ 15,728,297.69
Remaining Contract Amount:	\$ 3,055,108.41
Percent of Contract Amount Complete:	83.7%
Original Contract Time:	900 Days
Contract Time Extensions:	179 Days
Current Contract Time:	1079 Days
Contract Time Expended:	1015 Days
Contract Time Remaining:	64 Days
Percent Contract Time Expended:	94.1%

Schedule Milestones:

Contract with DB Team executed	05Jun07
Notice To Proceed	28Aug07
Ground Breaking Ceremony	29Aug07
COT EMP permit for Segment 1B	24Mar08
Project Final Completion Date	11Aug10

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
EGS				
<i>Environmental Engineering</i>	\$ 385,218.29	24.43	\$ 385,218.29	\$ 58,341.96
Mehta & Associates, Inc.				
<i>Design Survey</i>	\$ 44,000.00	2.79	\$ 44,000.00	\$ 0.00
Genesis Group				
<i>Prime Consultant of Design Team</i>	\$ 1,147,296.86	72.77	\$ 1,147,296.86	\$ 35,000.00
<hr/>				
Total Design Contract:	\$ 1,576,515.15	100.00%	\$ 1,576,515.15	\$ 93,341.96

Design M/WBE Goal:	\$ 244,359.85	15.50%
Design M/WBE to Date:	\$ 429,218.29	27.23%

Construction Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Florida Developers				
<i>Earthwork, Trucking, Drainage</i>	\$ 1,071,423.62	6.23	\$ 1,071,423.62	\$ 433,060.41
Gains & Sons				
<i>Striping</i>	\$ 123,316.27	0.72	\$ 64,707.79	\$ 40,019.45
Hawthorn Construction				
<i>Curb & Gutter, Concrete Work</i>	\$ 1,122,819.95	6.53	\$ 1,122,819.95	\$ 566,888.44
Ingram Signalization Inc.				
<i>Signalization</i>	\$ 616,581.50	3.58	\$ 339,600.00	\$ 339,600.00
Tallahassee Contractors				
<i>Trucking, Limerock Base</i>	\$ 755,600.86	4.39	\$ 560,449.79	\$ 0.00
Sandco, Inc				
<i>Prime Contractor of DB Team</i>	\$ 12,975,622.97	75.41	\$ 10,451,255.61	\$ 3,151,886.93
Pinnacle Construction				
<i>Construction Materials/Delivery</i>	\$ 541,525.78	3.15	\$ 541,525.78	\$ 541,525.78
<hr/>				
Total Construction Contract:	\$ 17,206,890.95	100.00%	\$ 14,151,782.54	\$ 5,072,981.01

Construction MBE Goal:	\$ 3,944,515.28	21.00%
Construction MBE to Date:	\$ 3,944,515.28	26.15%

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Project Status:

The Design-Build Contract was executed on 6/05/07. Utility kick-off meeting was held on 6/27/07. The Pre-construction Conference and the Public Meeting were held on 7/24/07. A Joint Project Agreement (JPA) was entered into by St. Joe Company, City of Tallahassee and Blueprint 2000 on 7/31/07. Per terms of this JPA, easements for five drainage ponds and Right-of-Way donated to the project by St. Joe were obtained from St. Joe. Notice to Proceed was issued to the Design-Build Team on 8/28/07 and the Ground Breaking Ceremony was held on 8/29/07.

The National Features Inventory (NFI) report was approved by COT Growth Management. COT Growth Management issued the Environmental Impact Assessment exemption (EIA short form B (low)) for Segments 1 and 3A in October 2007. The EIA for Segment 2 was approved by COT Growth Management on 12/18/07. The Clearing and Grubbing Permit, including "sediment sumps" located at the future stormwater pond sites, and fill stockpiling permit, were issued by Growth Management for Segments 1 and 3A. The clearing permit for Segment 2 was issued on 1/17/08, with the exception of Pond 600. The clearing permit for Pond 600 was obtained in March 2008. The Stormwater Permit was received from the Department of Environmental Protection. The EMP permit for Segment 1B was obtained from COT Growth Management on 3/24/08, for Segment 1A on 6/27/08 and for Segment 3A on 8/28/08. The EIA for Segment 3B was approved by Growth Management on 5/08/08. The clearing and grubbing permit for Segment 3B was obtained on 7/11/08. The EMP permit application for Segment 2 was issued by Growth Management on 12/19/08. Lighting plans are complete and were released for construction on 2/17/09. Roadway plans were released for construction for Segment 2. Segment 1B EMP permit update for Southchase Boulevard and Marketplace Drive intersections were obtained on 4/07/09. Blueprint reviewed final Traffic Signal plans for Woodville Highway, Southchase Boulevard and SouthWood Marketplace Drive intersections, and released them for construction on 6/15/09. The EMP permit update for Pond 300 conveyance was obtained on 6/28/09. The EMP permit for Segment 3B was obtained on 7/10/2009. The Management of Traffic (MOT) Plans for the entire project were reviewed by Blueprint and released for construction on 7/17/09. Blueprint reviewed roadway final plans for Segment 3B and released them for construction on 10/14/09. Blueprint released final Signing and Pavement Marking plans for construction on 4/13/10.

The Electrical Resistivity Imaging (ERI) tests are complete for Ponds 200, 300, Pond 300 conveyance easement and Pond 600. The ERI test results at Pond 200 and Pond 600, and the soil borings at Pond 600 indicated that all pond sites are acceptable for pond locations, and no further investigations were recommended. Karst investigations at Ponds 100 and 100A are complete. Additional borings were advanced at Pond 100A, and mitigation alternatives were prepared for that pond. Karst investigations were conducted at Segment 3A sinkhole and additional borings were advanced to establish the need for mitigation measures. The final report, including recommendations, was submitted to Blueprint on 7/17/09. Blueprint coordinated with FDOT regarding mitigation for the sinkholes. Several small diameter voids were discovered during construction of the CCSE westbound lanes, which were backfilled with embankment material or fly-ash grout and sealed with clay or geotextile.

Utility relocation and new installation work is complete. Sanitary gravity sewer lines are complete. A 12 inch "bleed-off" sanitary sewer system was installed in the southeast quadrant of CCSE and Woodville Highway intersection. The Air Release Valve vaults were placed on 42" and 36" sanitary force mains. Installation of drainage pipes and structures is complete - some local adjustments of drainage structures are required. Road construction up to the top of structural asphalt is complete on CCSE eastbound lanes as of the first week of October 2009. Two lifts of structural asphalt were placed on westbound lanes of CCSE west of Woodville Highway in this reporting period. Concrete curbs, traffic separator and some structural asphalt were placed on Woodville Highway. Structural asphalt was placed at the Woodville Highway/CCSE intersection and traffic was switched to the eastbound lanes on the project on 12/19/09.

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Project Status (continued):

Permanent traffic signal installation at the Lakes at San Marcos intersection on Woodville Highway is substantially complete. The relocation of the interconnect cable on CCSE is complete. Work on traffic signals at Woodville Highway/CCSE intersection is substantially complete, and the signal is used as a temporary traffic signal for CCSE eastbound lanes/Woodville Highway intersection.

The Dispute Resolution Board (DRB) meeting was held on 5/25/2010.

Activities Since Last Period:

1. Completed pavement milling and placement of median concrete curbs and traffic separator on Woodville Highway
2. Completed placement of St. Mark's trail on Woodville Highway
3. Provided directional-bore extension to the re-use water line at Woodville Highway
4. Placed second lift of structural asphalt on most of the CCSE westbound lanes
5. Substantially completed installation of street lighting conduits, conductors, pull boxes and fiberglass poles on the north side of CCSE
6. Continued grading and placing topsoil, sod and ground cover and other landscaping elements on CCSE in Segments 3B and 2
7. Continued construction of cross roads intersections on the north side of CCSE
8. Provided field adjustments to driveways and drainage structures at various locations
9. Provided revisions to signing and pavements marking plans

Planned Activities for Next Period:

1. Complete second lift of structural asphalt on CCSE and Woodville Highway
2. Complete grading of embankment on the north side of CCSE
3. Continue installation of street lighting system on CCSE north side
4. Continue construction of Merchants Row Boulevard, Southchase Boulevard and Marketplace Drive intersections on the north side of CCSE
5. Continue installation of traffic signal poles and wiring at SouthWood Marketplace Drive intersection
6. Complete drainage structures adjustments at various locations
7. Begin punch list items
8. Continue landscaping in CCSE median and on CCSE north side

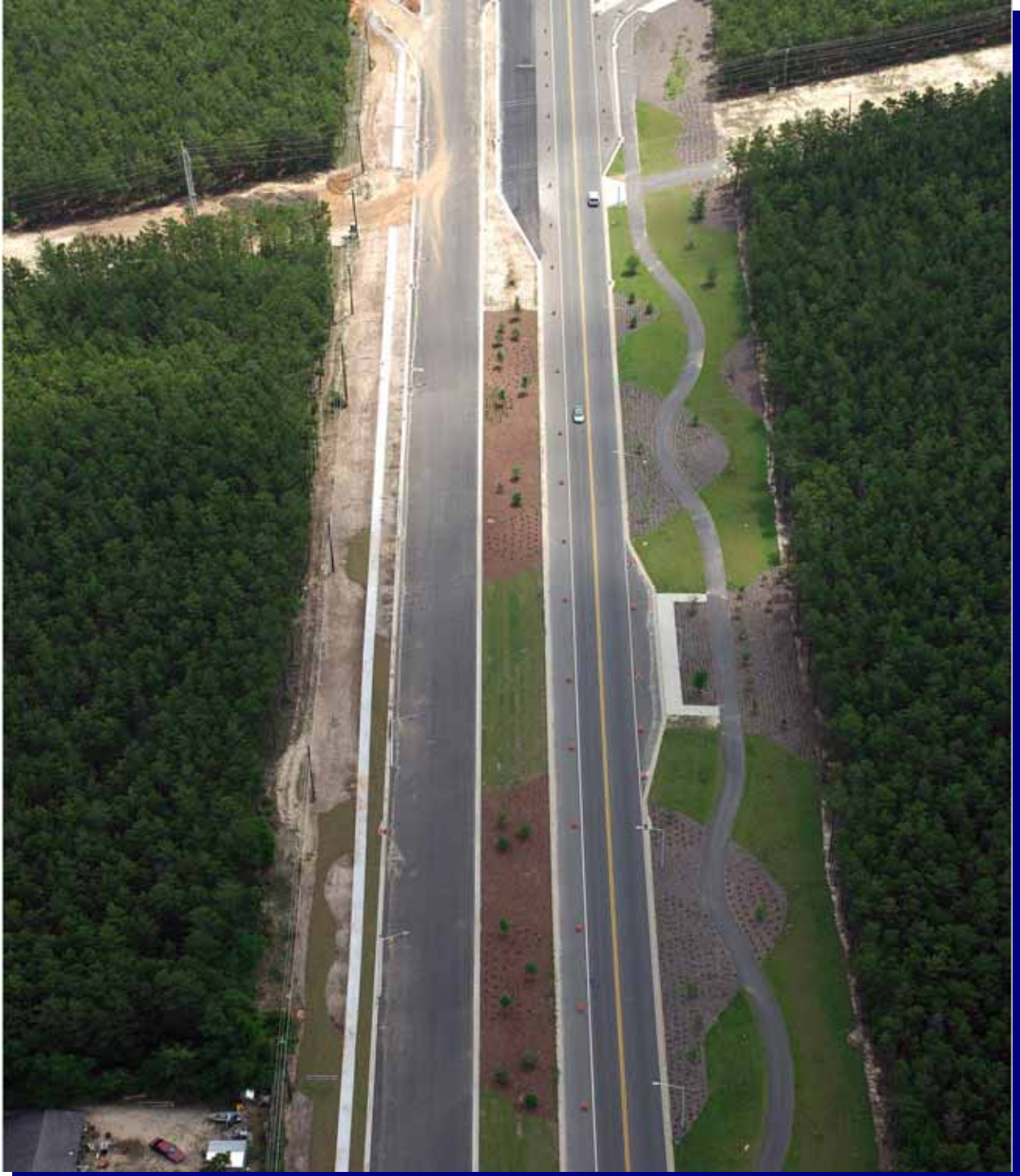
E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Median Curbs and Traffic Separators Complete on Woodville Highway



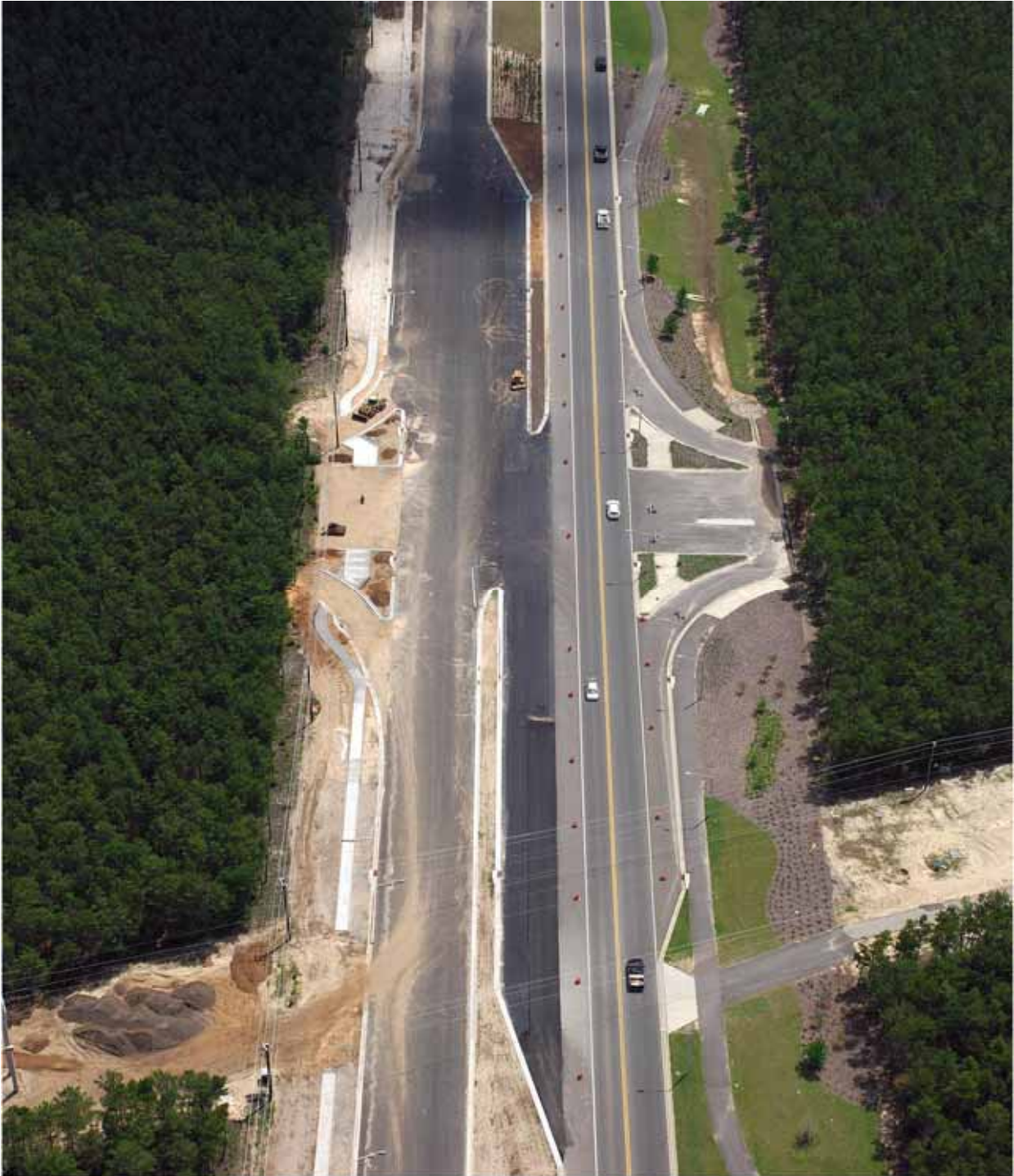
E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Landscaping in Progress – CCSE East of Woodville Highway



E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Construction of CCSE and Merchants Row Boulevard



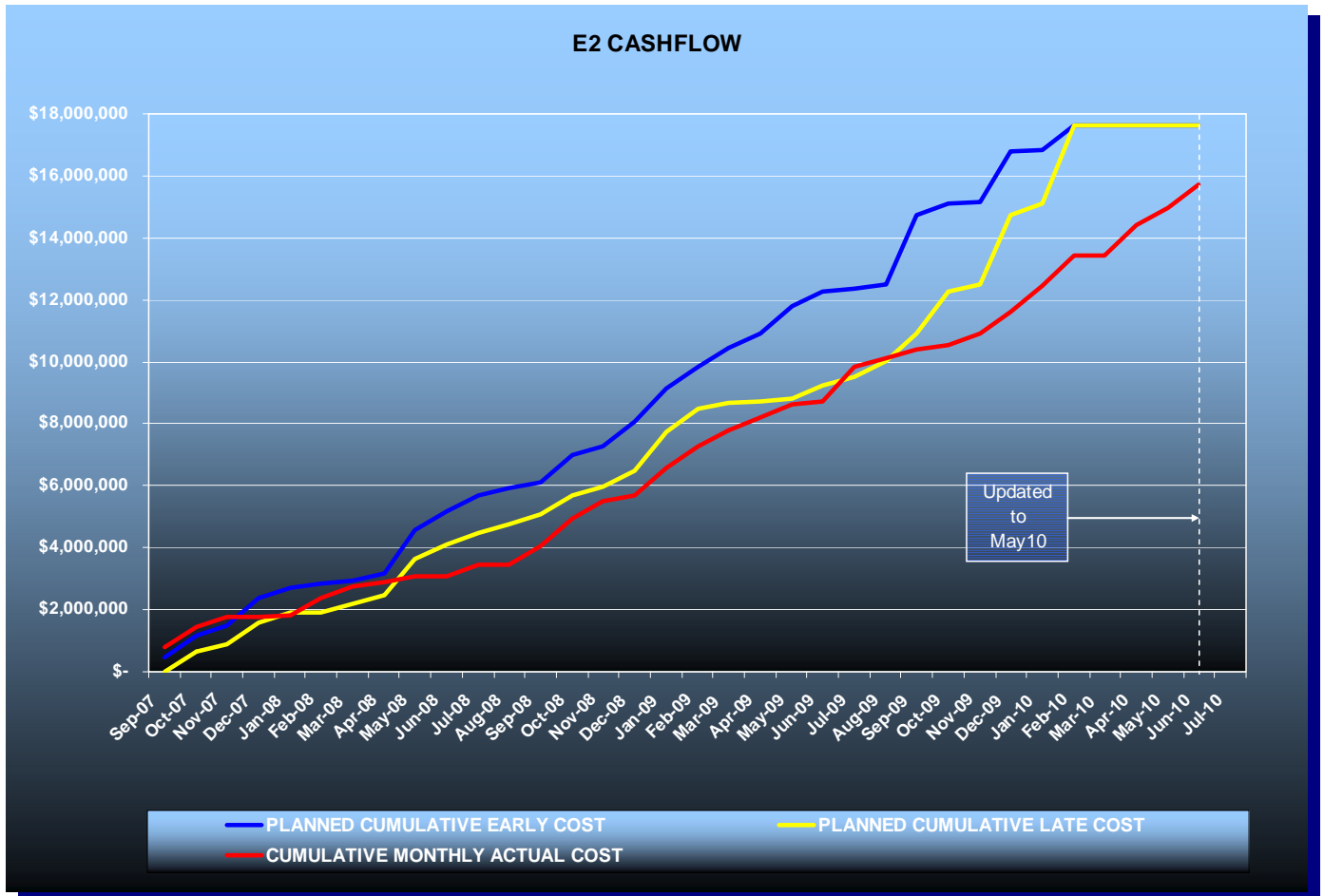
E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Construction of CCSE and Southchase Boulevard



E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Contract Financial Summary of Planned Vs. Actual Costs



E1 - CAPITAL CIRCLE SE – CONNIE DRIVE TO TRAM ROAD

Project Description:

The proposed 3.44-mile project along Capital Circle Southeast (US 319/SR 261) extends from south of Tram Road to Connie Drive (milepost 1.931 and 5.371) in Leon County and includes expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signals, including ITS features, will be provided at six intersections: Tram Road, Shumard Oak Boulevard, Merchants Row Drive, Blair Stone Road, Orange Avenue and Old St. Augustine Road. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:

Blueprint 2000:	Program Manager:	David Snyder
	Project Manager:	Marek Romanowski
	Construction Manager:	Marcus Kelly
Joint Venture/PBS&J:	Project Director, JV:	William Mayfield
	Project Mgr., PBS&J:	Steve Martin

Project Status:

Blueprint 2000 issued Final Acceptance Letter for this project on 6/16/08.

The total contract duration was 1253 calendar days.

The final construction cost was \$37,715,142.

M/WBE Participation: Design 18.01% Construction 25.17%

Right-Of-Way Status Report:

Blueprint is in possession of all parcels. Two parcels are still in litigation.

C2 – CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Project Description:

Within the Capital Cascade Trail, Segment 2 is from Lafayette Street to South Monroe Street.

Project Personnel:

Blueprint 2000:	Planning Manager:	David Bright
	Project Manager:	Gary Phillips
Genesis:	Project Manager:	Mark Llewellyn

Contract Cost & Schedule Status - Agreement No. 533/Authorization LOA - As of 5/10/10

Contract Commencement:	30May06
Original Contract Completion:	12Dec10
Percent of Work Performed:	99.0%
Original Contract Amount:	\$ 2,399,652.27
Executed Supplemental Agreements:	\$ 1,549,692.35
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 3,949,344.62
Invoiced to Date:	\$ 3,895,626.39
Remaining Contract Amount:	\$ 53,718.23
Percent of Contract Amount Complete:	98.6%
Original Contract Time:	519 Days
Contract Time Extensions:	1010 Days
Current Contract Time:	1529 Days
Contract Time Expended:	1470 Days
Contract Time Remaining:	59 Days
Percent Contract Time Expended:	96.1%

Schedule Milestones:

Letter of Authorization	30May06
Submit Design Project Schedule	15Jun06
Workshop #1: Program Formation	15Sep06
Workshop #2: Design Selection	14Sep06
Plan Submittal - 50%	19Oct07
Plan Submittal - 90%	31Mar09
90% Re-Submittal and Specifications	31Jul09
Release IFB (Final Construction Plans and Specifications)	12Nov09
Bid Opening	04Feb10

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Archaeological Consultants Inc. <i>Archaeological Services</i>	\$ 32,794.68	0.83	\$ 32,794.68	\$ 0.00
Environmental and Geotechnical Specialist <i>Geotechnical</i>	\$ 261,743.38	6.63	\$ 261,743.38	\$ 3,533.38
Akin Associates Architects <i>Architectural</i>	\$ 170,193.23	4.31	\$ 161,703.23	\$ 26,176.40
Moore Bass <i>Land Planning</i>	\$ 4,659.91	0.12	\$ 4,456.16	\$ 0.00
Uzzell Advertising <i>Public Relations</i>	\$ 14,062.61	0.36	\$ 14,062.61	\$ 0.00
Carr, Lynch, Sandell <i>Park Design</i>	\$ 623,420.65	15.79	\$ 599,376.82	\$ 25,270.44
Jennings Environmental <i>Environmental</i>	\$ 27,198.52	0.69	\$ 27,198.52	\$ 0.00
Pinnacle Engineering Group <i>MEP</i>	\$ 121,913.86	3.09	\$ 118,367.72	\$ 10,139.95
CDM <i>Stormwater</i>	\$ 183,410.00	4.64	\$ 183,410.00	\$ 686.55
Genesis Group <i>Prime</i>	\$ 2,210,909.02	55.98	\$ 2,200,182.43	\$ 107,253.81
PBS&J/Brown and Caldwell <i>Water Quality</i>	\$ 98,736.00	2.50	\$ 96,866.00	\$ 11,464.40
Garcia Bridge Engineers <i>Bridge Design</i>	\$ 196,262.76	4.97	\$ 191,424.84	\$ 17,902.99
Rosenbaum <i>Park Design</i>	\$ 4,040.00	0.10	\$ 4,040.00	\$ 404.00
<hr/>				
Total Design Contract:	\$ 3,949,344.62	100.00%	\$ 3,895,626.39	\$ 202,831.92

Design M/WBE Goal:	\$ 612,148.42	15.50%
Design M/WBE to Date:	\$ 666,184.90	19.62%

****Please Note: Carr, Lynch and Sandell's contract amount is not contained in the M/WBE calculation.**

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Project Status:

Letters of Authorization #5 and #6 were executed on March 9 and May 30, 2006, respectively. The two LOAs have been combined under Segment 2 Design and Permitting task for a total cost of \$2,399,652.27. Supplemental Agreement #7 was executed on September 18, 2007 for a total of \$1,105,479.33. Supplemental Agreement #8 was issued on December 15, 2008 for a total of \$366,216.49. Supplemental Agreement #9 was issued on November 19, 2009 for a total of 77,996.52.

The new total contact amount is \$3,949,344.61

Activities Since Last Period:

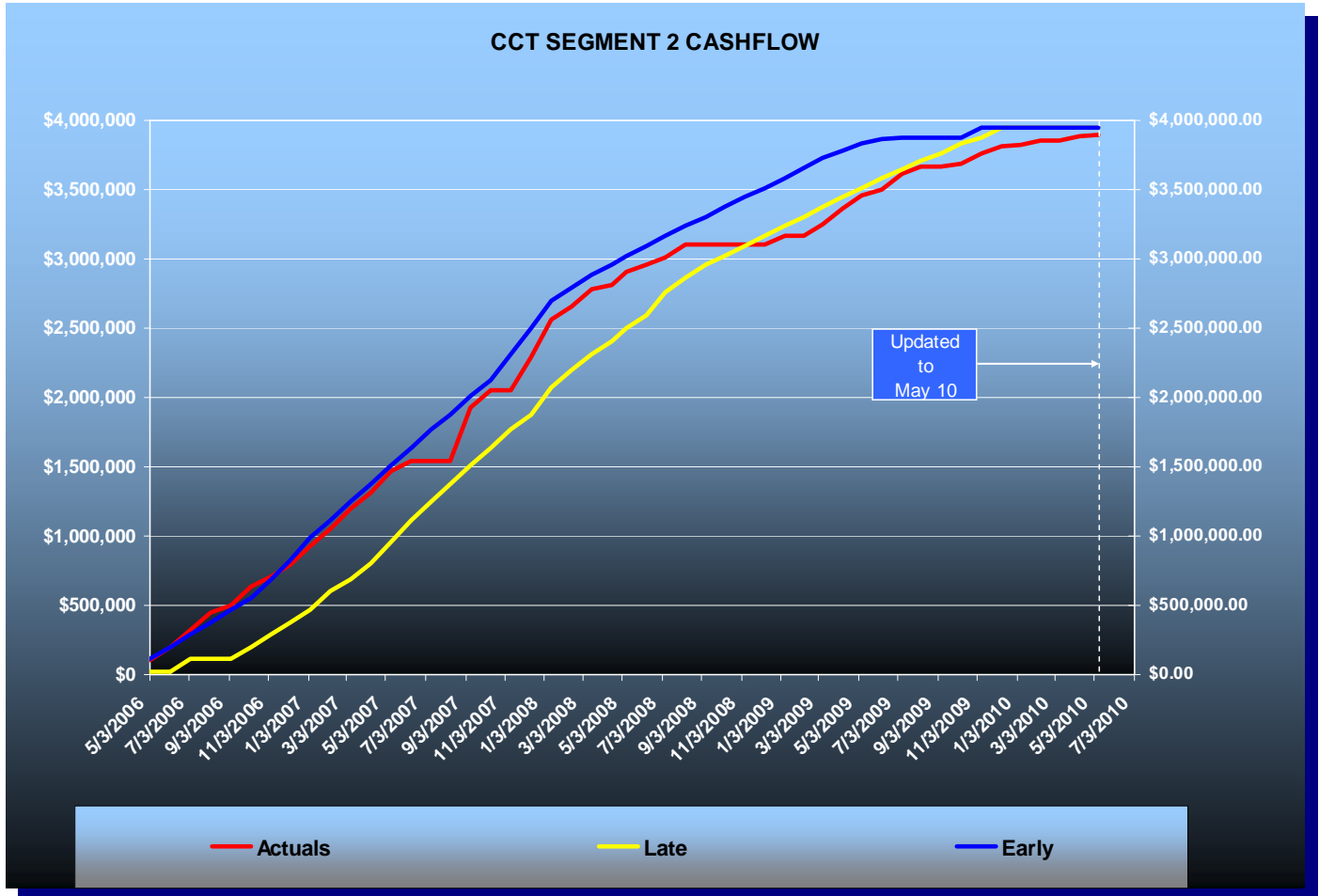
1. Obtained CSX Piping Permit Approval
2. Conducted 5th History Fence Panel Meeting on June 9, prepared Mock-Up Panel for review
3. Conducted Meeting with Assistant City Manager and City Departments on Park Maintenance
4. Conducted Utility Conference on May 19
5. Met with City Electric to resolve the design of the manhole extensions near Gadsden Street
6. Met with City Environmental Resources to discuss status of Incinerator Deconstruction Project and Park project
7. Met with Contractor and URS to coordinate construction activities with potential remediation activities

Planned Activities for Next Period:

1. Execute Maintenance Agreement for Apalachee Parkway and South Monroe Street and obtain FDOT General Use Permit Approval
2. Submit Consumptive Use Permits for irrigation and pond augmentation to NFWFMD
3. Conduct Pre-Construction Meeting on June 16
4. Obtain Landscape Permit Approval from FDOT for Monroe Street and Apalachee Parkway
5. Conduct Partnering Meeting on June 22
6. Issue Notice to Proceed on July 25
7. Contractor must begin construction no later than 10 days after Notice to Proceed or by July 5

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Contract Financial Summary of Planned Vs. Actual Costs



Right-Of-Way Status Report:

FDEP TIITF Lease Agreement has been executed with an effective date of September 1, 2008.

C3 & C4 - CAPITAL CASCADE TRAIL – SEGMENTS 3 AND 4 DESIGN

Project Description:

Phase 2 tasks have been authorized and include the following major elements:

- Design and permitting for ditch lining between South Monroe Street and Adams Street
- Design and permitting for Coal Chute Pond
- 60% Construction documents for Black Swamp Nature Park

Project Personnel:

Blueprint 2000:	Planning Manager:	David Bright
	Program Manager:	Dave Snyder
	Project Manager:	Gary Phillips
Kimley-Horn:	Project Manager:	Richard Barr

Contract Cost & Schedule Status-Agreement No. 1736/Authorization LOA #1 As of 6/7/2010

Contract Commencement:	01Jun08
Contract Completion:	01Jun09
Percent of Work Performed:	74.0%
Original Contract Amount:	\$ 1,057,759.98
Executed Supplemental Agreements:	\$ 801,003.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 1,858,762.98
Invoiced to Date:	\$ 1,428,523.24
Remaining Contract Amount:	\$ 430,239.74
Percent of Contract Amount Complete:	76.9%
Original Contract Time:	365 Days
Contract Time Extensions:	548 Days
Current Contract Time:	913 Days
Contract Time Expended:	737 Days
Contract Time Remaining:	176 Days
Percent Contract Time Expended:	80.7%

Schedule Milestones:

IMC Approval	27May08
Contract Executed	29May09
Phase 2 Kick-Off Meeting	11Aug09
Ditch Lining Deliverables	26Mar10
Coal Chute Pond Deliverables	17Aug10
All Deliverables	01Dec10

C3 & C4 - CAPITAL CASCADE TRAIL – SEGMENTS 3 AND 4 DESIGN

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY Year To Date
Tampa Bay Engineering <i>Utility Investigation</i>	\$ 80,445.89	4.33	\$ 56,750.89	\$ 0.00
3DS <i>Surveying/Right-of-Way</i>	\$ 440,442.00	23.70	\$ 440,039.50	\$ 46,164.50
Cheryl Johnson <i>Model Review</i>	\$ 14,750.00	0.79	\$ 5,148.00	\$ 0.00
In-Situ <i>Stream Gage installation and monitoring</i>	\$ 32,000.00	1.72	\$ 32,000.00	\$ 0.00
Biological Research & Associates <i>Environmental</i>	\$ 48,500.00	2.61	\$ 48,500.00	\$ 0.00
CDM <i>Stormwater Modeling and Design</i>	\$ 286,381.00	15.41	\$ 243,938.92	\$ 18,802.92
Kimley-Horn <i>Prime - Data Collection, Environmental, Project M</i>	\$ 908,397.09	48.87	\$ 578,966.24	\$ 219,805.26
EGS <i>Geotechnical</i>	\$ 47,847.00	2.57	\$ 23,179.69	\$ 0.00
Total Design Contract:	\$ 1,858,762.98	100.00%	\$ 1,428,523.24	\$ 284,772.68

Design MBE Goal:	\$ 288,108.26	15.50%
Design MBE to Date:	\$ 463,219.19	32.43%

C3 & C4 - CAPITAL CASCADE TRAIL – SEGMENTS 3 AND 4 DESIGN

Project Status:

Blueprint is working with the City Economic Development Office on the design, Right-of-Way acquisition and construction phases for Coal Chute Pond located in Segment 3 between the CSX Railroad, the St. Augustine Branch (SAB) ditch and Railroad Square. The City is looking for locations that will provide stormwater treatment opportunities for Gaines Street and Railroad Square Redevelopment. COT is preparing an Economic Development Administration Grant to fund the design and construction of Coal Chute Pond. Blueprint has identified eight parcels that need to be acquired in order to construct the Coal Chute Pond.

Parcel No. 4101208060000 located between South Monroe Street and South Adams Street is owned by the City of Tallahassee. Blueprint 2000 will not need to acquire this property to complete the ditch improvements and Capital Cascade Connector Bridge.

Blueprint has requested titles, legal descriptions/sketches for each of the parcels to be acquired.

Phase 2 tasks have been authorized and include the following major elements:

- Technical and Stakeholder Meetings
- Ditch Lining Design and Permitting (from South Monroe Street to Adams Street)
- Coal Chute Park Stormwater Management Facility Design and Permitting
- Pond 5 Design (permitting is not included)
- QA/QC

Activities Since Last Period:

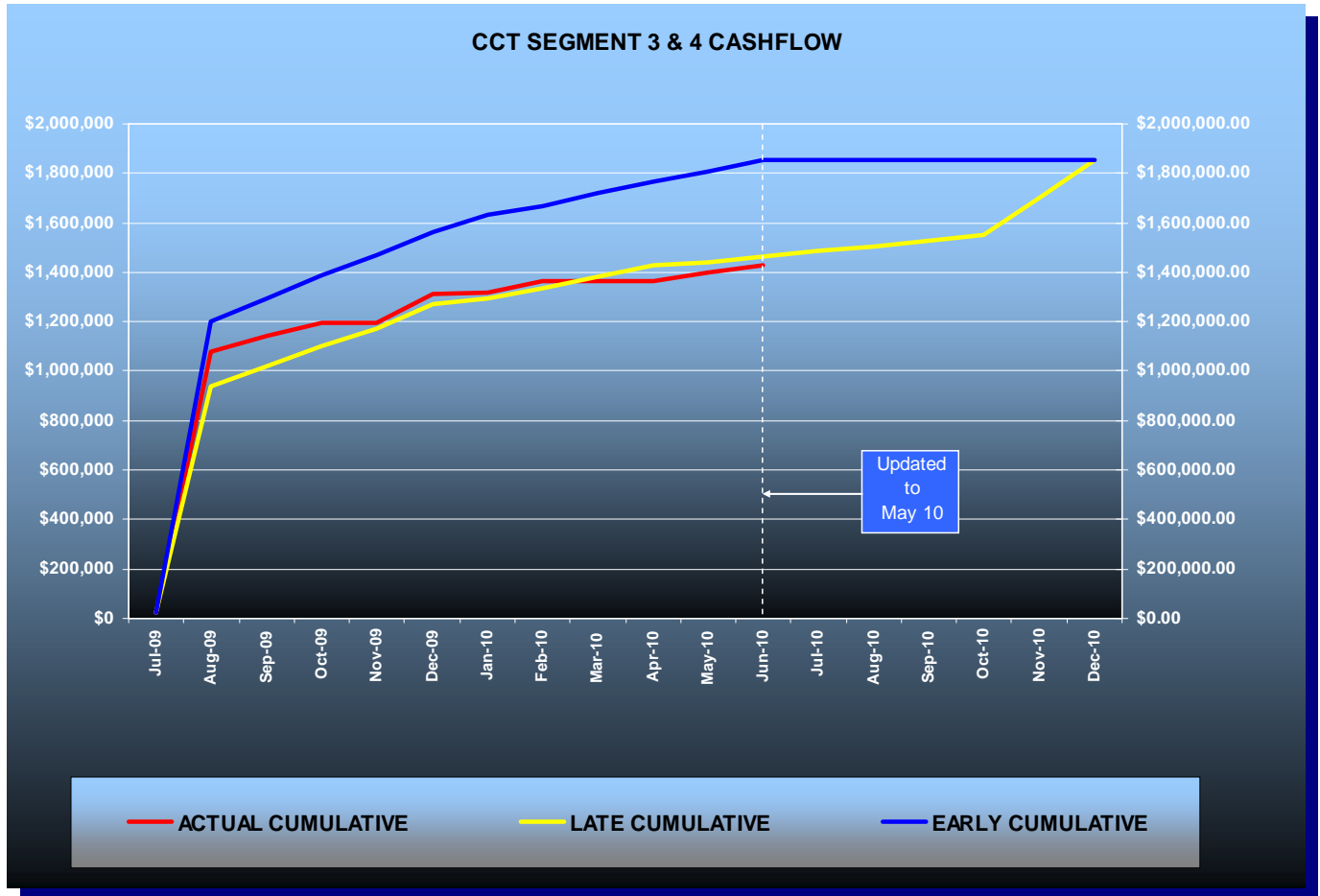
1. Developed and evaluated four(4) Pond 5 alternative concepts and presented to the TCC
2. Authorized Supplemental Agreement #3 to extend the design of the box culvert downstream of the Adams Street Crossing
3. Attended meetings with City representatives to discuss FAMU Way and Segment 3 project coordination
4. Attended meeting with COT, Railroad Square Representatives and agreed on Coal Chute Park Pond design
5. Proceeded with evaluating both single or double box culvert design for entire length of ditch lining project
6. Updated design schedules for Box Culvert, Coal Chute Pond and Pond 5
7. Provided 3D conceptual designs of three conceptual alternatives – trail only, brook and trail, and deep ditch – along FAMU Way for use in public meetings

Planned Activities for Next Period:

1. Submit necessary information to decide on either single or double box culvert design between Monroe and Adams Street
2. Prepare and submit Coal Chute Park Pond LUCC
3. Prepare 30% design of Coal Chute Park Pond
4. Meet with BP 2000 to determine the Pond 5 preferred concept
5. Upon IA approval, submit scope and fee for the overall CCT Segment 3 design

C3 & C4 - CAPITAL CASCADE TRAIL – SEGMENTS 3 AND 4 DESIGN

Contract Financial Summary of Planned Vs. Actual Costs



C3 & C4 - CAPITAL CASCADE TRAIL – SEGMENTS 3 AND 4 DESIGN

Right-Of-Way Status Report:

Blueprint is working with the City Economic Development Office on the design, Right-of-Way acquisition and construction phases for Coal Chute Pond located in Segment 3 between the CSX Railroad, the SAB ditch and Railroad Square. The City is looking for locations that will provide stormwater treatment opportunities for Gaines Street and Railroad Square Redevelopment. COT is preparing an Economic Development Administration Grant to fund the design and construction of Coal Chute Pond. Blueprint has identified eight parcels that need to be acquired in order to construct the Coal Chute Pond.

Parcel No. 4101208060000 located between South Monroe Street and South Adams Street is owned by the City of Tallahassee. Blueprint 2000 will not need to acquire this property to complete the ditch improvements and interconnector bridge.

Blueprint has requested titles, legal descriptions/sketches for each of the parcels to be acquired.

ACRONYM GLOSSARY

ACOE	Army Corps of Engineers
CAC	Citizens Advisory Committee
CDM	Camp, Dresser & McKee Inc.
CEI	Construction Engineering & Inspection
CLOMR	Conditional Letter of Map Revision
COT	City of Tallahassee
CR	Community Representative
CRA	Community Redevelopment Agency
CRCDD	Capital Region Community Development District
CRTPA	Capital Region Transportation Planning Agency
DB	Design-Build
DHR	Department of Historical Resources
DMS	Department of Management Services
DRB	Dispute Resolution Board
ECMP	Environmental Construction Management Plan
EIA	Environmental Impact Assessment
EIS	Environmental Impact Study
EMP	Environmental Management Permit
ERP	Environmental Resource Permit
ETD	Earned to Date
ETDM	Efficient Transportation Decision Making
FCT	Florida Communities Trust
FDEP	Florida Department of Environmental Protection
FEMA	Federal Emergency Management Agency
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FWC	Florida Fish & Wildlife Conservation Commission
FY	Fiscal Year (For BLUEPRINT 2000, October to September)

ACRONYM GLOSSARY

GEC	General Engineering Consultant
GM	Growth Management
HASP	Health and Safety Plan
IA	Intergovernmental Agency
IC/RC	Institutional Controls/Restrictive Covenants
IFB	Invitation For Bid
ITE	Institute of Transportation Engineers
JPA	Joint Participation Agreement
LAP	Local Agency Program
LCPWD	Leon County Public Works Department
LDCA	Location Design Concept Approval
LOA	Letter of Authorization
LOMR	Letter of Map Revision
M/WBE	Minority/Women Business Enterprise
MOT	Maintenance of Traffic
MSE	Mechanically Stabilized Earth
MSSW	Management and Storage of Surface Waters
NFI	Natural Features Inventory
NTP	Notice to Proceed
NFWWMD	Northwest Florida Water Management District
OT	Order of Taking
PD&E	Project Development and Environmental
RFP	Request for Proposals
RFQ	Request for Qualifications
ROW	Right-of-Way
SAB	St. Augustine Branch
SFMP	Stormwater Facility Management Plan
SHPO	State Historic Preservation Officer
SUE	Subsurface Utility Engineering

ACRONYM GLOSSARY

TCC	Technical Coordinating Committee
TCE	Temporary Construction Easement
TIITF	Trustees of the Internal Improvement Trust Fund
UAO	Utility Agency/Owner
USEPA	United States Environmental Protection Agency
USFS	United States Forest Service
USFWS	US Fish and Wildlife Service
VE	Value Engineering
YTD	Year to Date