

Reporting Period May 13, 2008 to June 9, 2008

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GEC – GENERAL ENGINEERING CONSULTANT

Project Description:

General Engineering Consultant Contract for the Blueprint Intergovernmental Agency. The LPA GROUP INCORPORATED is the Prime Consultant with Jacobs Engineering Group, Incorporated as the major subconsultant. Twelve additional subconsultants, seven of which are MBE firms, make up the LPA/Jacobs Blueprint GEC Management Team.

Key Personnel:

Program Manager: David Snyder – THE LPA GROUP INCORPORATED
Design Manager: Jim Shepherd - Jacobs

Contract Cost & Schedule Status – Contract 597

Original Contract Amount:	\$ 12,020,012.00
Fiscal Year Re-Authorization:	\$ 5,211,303.00
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 17,231,315.00
Invoiced to Date:	\$ 12,884,292.32
Remaining Contract Amount:	\$ 4,347,022.68
Percent of Contract Amount Complete:	74.8%

GEC – GENERAL ENGINEERING CONSULTANT

Subconsultant Participation:	Contract Amt	% of GEC Contract	Expended To Date	FY To Date
Moore Bass Consulting <i>Stormwater & Landscaping</i>	\$ 292,177.00	1.69	\$ 197,931.46	\$ 89,523.03
Pope Environmental <i>Environmental Services</i>	\$ 329,276.00	1.90	\$ 160,550.00	\$ 21,860.00
OLH International <i>Program Controls</i>	\$ 1,699,730.00	9.83	\$ 1,493,627.71	\$ 154,721.37
Beck Consulting Group <i>Government Relations</i>	\$ 65,000.00	0.38	\$ 29,642.44	\$ 2,400.00
Quest Corporation of America <i>Public Involvement</i>	\$ 814,604.00	4.71	\$ 544,834.05	\$ 103,219.51
Uzzell Advertising <i>Public Relations, Web Maint.</i>	\$ 427,405.00	2.47	\$ 394,393.16	\$ 109,179.20
Welch & Ward Architects (no longer in business) <i>Architecture, Recreation Facilities</i>	\$ 25,000.00	0.14	\$ 14,945.00	\$ 0.00
THC Right-of-Way Services, Inc. <i>R/W appraisal and acquisition</i>	\$ 3,891,999.00	22.50	\$ 2,450,357.31	\$ 804,768.39
GPI Southeast <i>Survey and mapping</i>	\$ 421,406.00	2.44	\$ 177,009.62	\$ 4,672.08
Weigal - Veasey <i>Property Appraisal</i>	\$ 0.00	0.00	\$ 0.00	\$ 0.00
Williams Earth Sciences <i>Geotechnical Services</i>	\$ 35,000.00	0.20	\$ 15,802.49	\$ 11,515.71
Allen Nobles & Associates <i>Survey</i>	\$ 0.00	0.00	\$ 82,096.00	\$ 8,370.00
THE LPA GROUP (PRIME) <i>Prime Consultant</i>	\$ 4,883,472.00	28.61	\$ 4,323,937.85	\$ 974,179.14
JACOBS (PRIME SUB) <i>Prime Subconsultant</i>	\$ 4,341,245.00	25.10	\$ 2,996,665.23	\$ 522,601.17
Wilderness Graphics <i>Signage</i>	\$ 5,000.00	0.03	\$ 2,500.00	\$ 2,500.00
Total Contract:	\$ 17,231,315.00	100.00%	\$ 12,884,292.32	\$ 2,809,509.60

MBE Goal:	\$ 2,670,853.67	15.50%
MBE to Date:	\$ 2,835,923.82	22.01%

GEC – GENERAL ENGINEERING CONSULTANT

Activities Since Last Period:

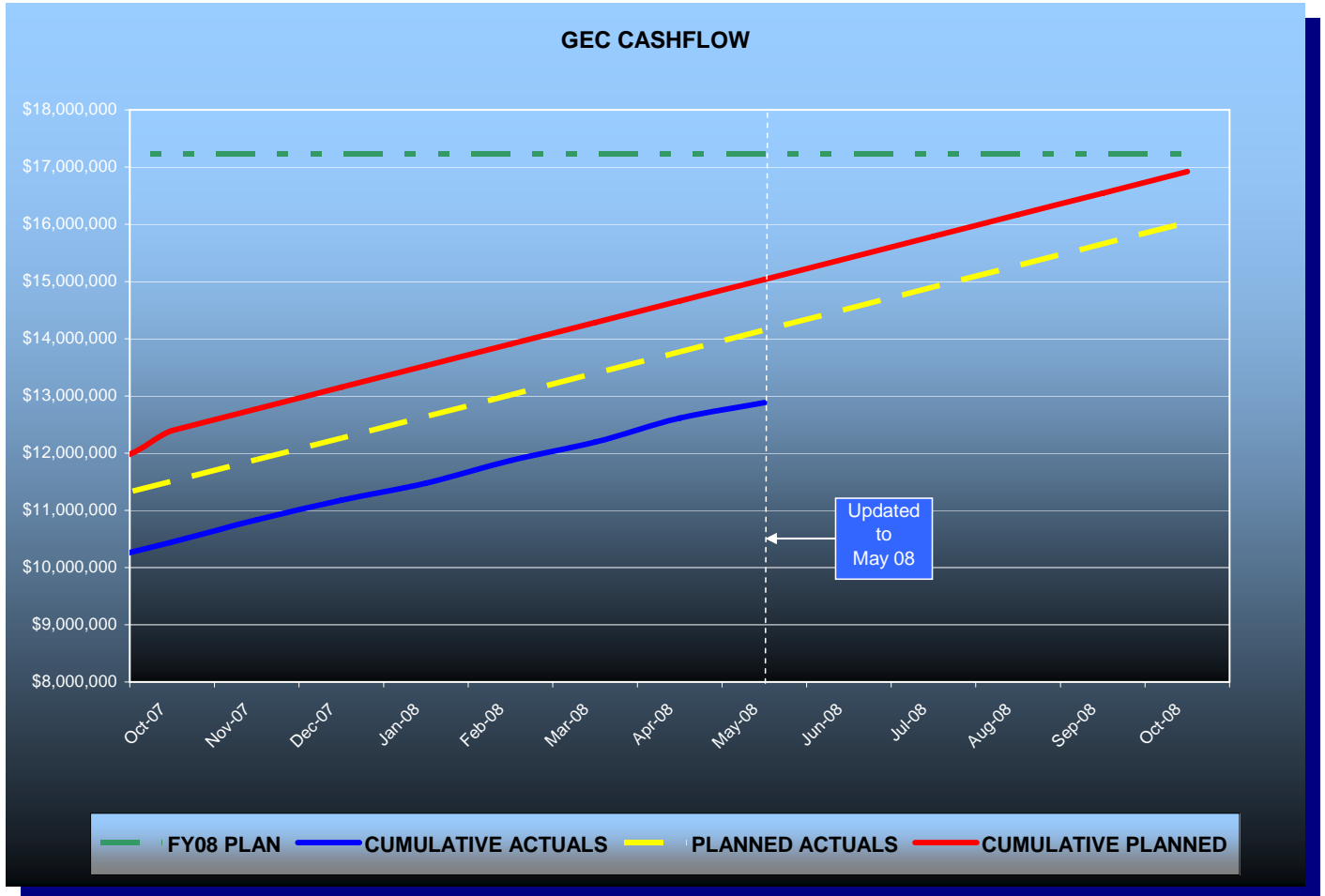
1. Public Hearing on Access Management for CCNW/SW-N2
2. Attended CAC and TCC Meetings
3. Held Ribbon Cutting Ceremony on CCSE-E1
4. Letter of Authorization given to URS for contamination issues at CCT-2
5. Invitation for Bid Package on landscaping for CCNW-N1 to COT for review
6. Issued Letter of Authorization for Phase 1A, CCT, Segments 3 & 4
7. Snail removal and experimental techniques for the control of snails in Pond #1 continues for CCNW-N1
8. Attended Intergovernmental Agency (IA) Meeting
9. Continued Maintenance Map preparations for CCSE-E1 Right-of-Way transfer
10. Approved electro-resistivity testing at Ponds 100 and 100A on CCSE-E2
11. Working to transfer Regional Stormwater Pond #1 from FDOT to Leon County
12. Prepared JPA with FDOT for the Mahan Drive Project

Planned Activities for Next Period:

1. Erosion Control Plans to be presented to Blueprint for CCNW/SW-N2 Project
2. Final Acceptance of CCSE-E1 by Blueprint, develop Offer of Final Payment letter to Contractor
3. Trip to FDOT District Three to review status of each Blueprint project and financials
4. Invitation for Bid (IFB) package for landscaping for CCNW-N1 to shortlisted Contractors
5. Finalize Linear Infrastructure Variance request for COT Commission approval
6. Continue with preparation of Maintenance Maps for transfer of Right-of-Way on CCSE-E1
7. Coordinate with COT GM for permitting on CCSE-E2, Segments 1A, 3A and 2
8. Continue development and launching of new website
9. Begin reviewing Phase III Plans (90% complete) on CCNW/SW-N2 Project
10. Continue with Right-of-Way activities on CCNW/SW-N2 project

GEC – GENERAL ENGINEERING CONSULTANT

GEC Contract Financial Summary of Planned Vs. Actual Costs – FISCAL YEAR 2008



GEC – PUBLIC INVOLVEMENT

Activities Since Last Period:

1. Organized and held Ribbon Cutting for CCSE-E1
2. Prepared Presentation for TCC, CAC and IA Meetings
3. Continued to coordinate development of new website
4. Respond to Public Hearing Comments for CCNW/SW-N2

Planned Activities for Next Period:

1. Continue to coordinate development and launching of new website
2. Fact Sheet for City Commission Meeting for Cascade Trail
3. Assist with Survey for Cascade Park Restroom
4. Finalize comments made at May 12th Public Hearing for CCNW/SW-N2

CCSE (Connie Drive to Tram Road) – Ribbon Cutting Ceremony, May 21, 2008



N1 - CAPITAL CIRCLE NW – I-10 TO US 90

Project Description:

This 1.991-mile roadway project (FPID: 219722-1-52-01 & 02) consists of upgrading the existing undivided rural facility to a six-lane divided urban (curb and gutter) facility. Upgrades to the West Tennessee, Tharpe, Hartsfield and Commonwealth intersections are included. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. The roadway project was designed, let and constructed by the Florida Department of Transportation, with advance funding provided by the Blueprint 2000 Intergovernmental Agency.

Project Personnel:

Blueprint 2000: **Project Manager:** Marcus Kelly

Project Status:

As of June 9th, 2008:

THE CCNW-N1 Roadway Improvement Project was Final Accepted by FDOT on 9-4-2007.

THE CCNW-N1 Landscaping Project - Invitation for Bids - is being prepared now by Blueprint 2000. 100% Design Plans have been prepared and submitted along with permit applications. These are being reviewed by COT Growth Management and the FDOT. Review comments were received from GM and FDOT during the first week of June, and the EOR is currently generating responses.

Blueprint 2000, with support from McGlynn LABS and Van Dyke Environmental also continues with an experimental program at the 15.3 acre regional storm-water facility (Pond #1) to reduce the Exotic Apple Snail population to minimize damage to the aquatic plantings. Blueprint 2000 also continues research with other agencies for potential solutions to the snail-invasion of ponds within this region.

Financial Data:

Original Contract Amount (FDOT Construction Only) = \$24,172,803.43

- ◆ **Final Amount Payable (FDOT Construction Only) = \$25,111,616.13** (includes \$822,445.20 Fuel & Bit Adjustment and \$406K for Early Completion Incentive Bonus)

* This amount does not include CEI Costs

Original JPA Work (Utility Work funded by COT) = \$1,290,120.00

- ◆ **Final Amount Payable (JPA-COT utility work) = \$1,259,912.00**

N1 - CAPITAL CIRCLE NW – I-10 TO US 90

Right-Of-Way Status Report:

IN POSSESSION	125
IN POSSESSION BUT NOT CLOSED	2
DONATION	4
TOTAL PARCELS ON PROJECT	125

As of May 2008 FDOT reported:

Right-of-Way cost expended so far is approximately \$46,200,000
 There are 2 parcels remaining to be settled through mediation;
 The total Right-of-Way cost is estimated to be \$47,000,000.

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Project Description:

The Expanded Project Development and Environment (PD&E) Study limits for this 2.9 mile project extend from Tennessee Street (US 90/SR 10) to Orange Avenue (SR 371). The purpose of this roadway improvement project is to increase the capacity and safety of the existing highway by expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. New traffic signals will be provided at Orange Avenue, Blountstown Highway and Gum Road Intersections. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities. This project will develop final design plans for construction.

Project Personnel:

Blueprint 2000:	Program Manager:	David Snyder
	Construction Manager:	Marcus Kelly
	Project Manager:	Latesa Turner
H.W. Lochner:	Project Manager:	Hugh Williams

Contract Cost & Schedule Status - Agreement No. 772/Authorization 1 - As of 6/9/2008

Contract Commencement:	10May04
Contract Completion:	31Aug08
Percent of Work Performed:	85.0%
Original Contract Amount:	\$ 1,921,585.90
Executed Supplemental Agreements:	\$ 3,184,237.18
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 5,105,823.08
Invoiced to Date:	\$ 4,242,841.49
Remaining Contract Amount:	\$ 862,981.59
Percent of Contract Amount Complete:	83.1%
Original Contract Time:	1095 Days
Contract Time Extensions:	478 Days
Current Contract Time:	1573 Days
Contract Time Expended:	1491 Days
Contract Time Remaining:	82 Days
Percent Contract Time Expended:	94.8%

Schedule Milestones:

Final Environmental Documents	20Jun06
Final Preliminary Engineering Report	20Jun06
Location Design Concept Approval (LDCA)	22Aug06
30% Roadway Plans	28Aug06
VE Complete	27Oct06
2nd Draft ROW Maps	30Apr07
Final ROW Maps	30Sep07
60% Roadway Plans	01Nov07
90% Plans	30Jun08
100% Plans	30Sep08
Final Plans	31Dec08

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Environmental Geotechnical Specialists				
<i>Geotechnical</i>	\$ 482,783.31	9.46	\$ 397,099.20	\$ 61,316.10
Diversified Design & Drafting Services, Inc.				
<i>Survey and R/W Mapping</i>	\$ 803,644.64	15.74	\$ 732,919.20	\$ 119,366.42
Archaeological Consultants, Inc.				
<i>Cultural Resource Assessment</i>	\$ 24,093.51	0.47	\$ 24,093.51	\$ 13,146.36
HNTB/TEI				
<i>Traffic Analysis</i>	\$ 90,310.59	1.77	\$ 90,310.59	\$ 0.00
American Acquisition Group				
<i>Right of Way</i>	\$ 97,873.48	1.92	\$ 94,046.22	\$ 0.00
HW LOCHNER (PRIME)				
<i>Prime Consultant</i>	\$ 3,405,867.55	66.71	\$ 2,758,682.77	\$ 1,027,104.93
PBS&J				
<i>Landscape</i>	\$ 143,815.00	2.82	\$ 95,131.00	\$ 95,131.00
CDM				
<i>Stormwater Modeling</i>	\$ 57,435.00	1.12	\$ 50,559.00	\$ 50,559.00
<hr/>				
Total Design Contract:	\$ 5,105,823.08	100.00%	\$ 4,242,841.49	\$ 1,366,623.81

Design MBE Goal:	\$ 791,402.58	15.50%
Design MBE to Date:	\$ 1,154,111.91	27.20%

Project Status:

Conducting pond & mitigation analysis and design. Pond and mitigation area surveys continue. Preliminary geotechnical investigations for road design and structures are underway. Lochner is proceeding with Phase 3 (90%) plans development and environmental permitting of the project. Right-of-Way acquisition process is on-going. Blueprint held an Access Management Public Hearing in early May.

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Activities Since Last Period:

1. Continued preparation of Right-of-Way map revisions, legal descriptions and sketches for mitigation areas and revised parcels per Right-of-Way team's request
2. A preliminary evaluation regarding changing the west SR 20 typical section from rural to urban was conducted and approved. An SA will be prepared to cover this work, and the plans and Right-of-Way maps will be revised to incorporate these changes
3. Held Right-of-Way coordination meeting
4. Held utility coordination meeting
5. The final XP-SWMM Technical Memorandum was approved
6. Continued Updating Bridge Hydraulics Report at Gum Creek, based on findings in XP-SWMM Model
7. Received review comments on the preliminary erosion control plan. Continued preparation of Phase 3 erosion control plans
8. Approval was received on June 6 from CSX for the Technical Memo to the CSX Railroad Bridge Development Report which evaluated the longer span associated with the additional track
9. Continued preparation of the Environmental Impact Assessment (EIA) for submittal to Growth Management. Hollon property and potential SR 20 changes must be added
10. Continued preparation of Phase 3 (90%) roadway, lighting, signalization, signing/pavement marking and landscape plans are underway.

Planned Activities for Next Period:

1. Finalize SA for SR 20 changes and revise the plans
2. Finalize and submit Phase 3 (90%) plans
3. Complete and submit the EIA, with SR 20 changes
4. Complete and submit response to DEP on items in wetland permit
5. Complete preparation of revised roadway, pond and mitigation Right-of-Way documents, and submit
6. Respond to review comments as needed from City, County, and FDOT when those reviews are completed
7. Finalize and submit the Gum Creek Bridge Hydraulics Report and Bridge Development Report
8. Prepare the CSX Railroad bridge 90% plans, now that CSX has approved the Bridge Development Report
9. Commence development of wall plans in NE quadrant of CSX RR
10. Further development of the erosion control plans, based on review comments
11. Continue further coordination and follow up on solutions to the apple snail problem
12. Continue utility coordination activities

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Significant Issues and Resolutions:

ISSUE

Utility companies' desire to have Right-of-Way cleared 6 months prior to letting.

RESOLUTION

Coordination with utility companies is ongoing.

ISSUE

Complete the EIA and DEP permit responses.

RESOLUTION

Will be completed as activities associated with the SA 7 are completed.

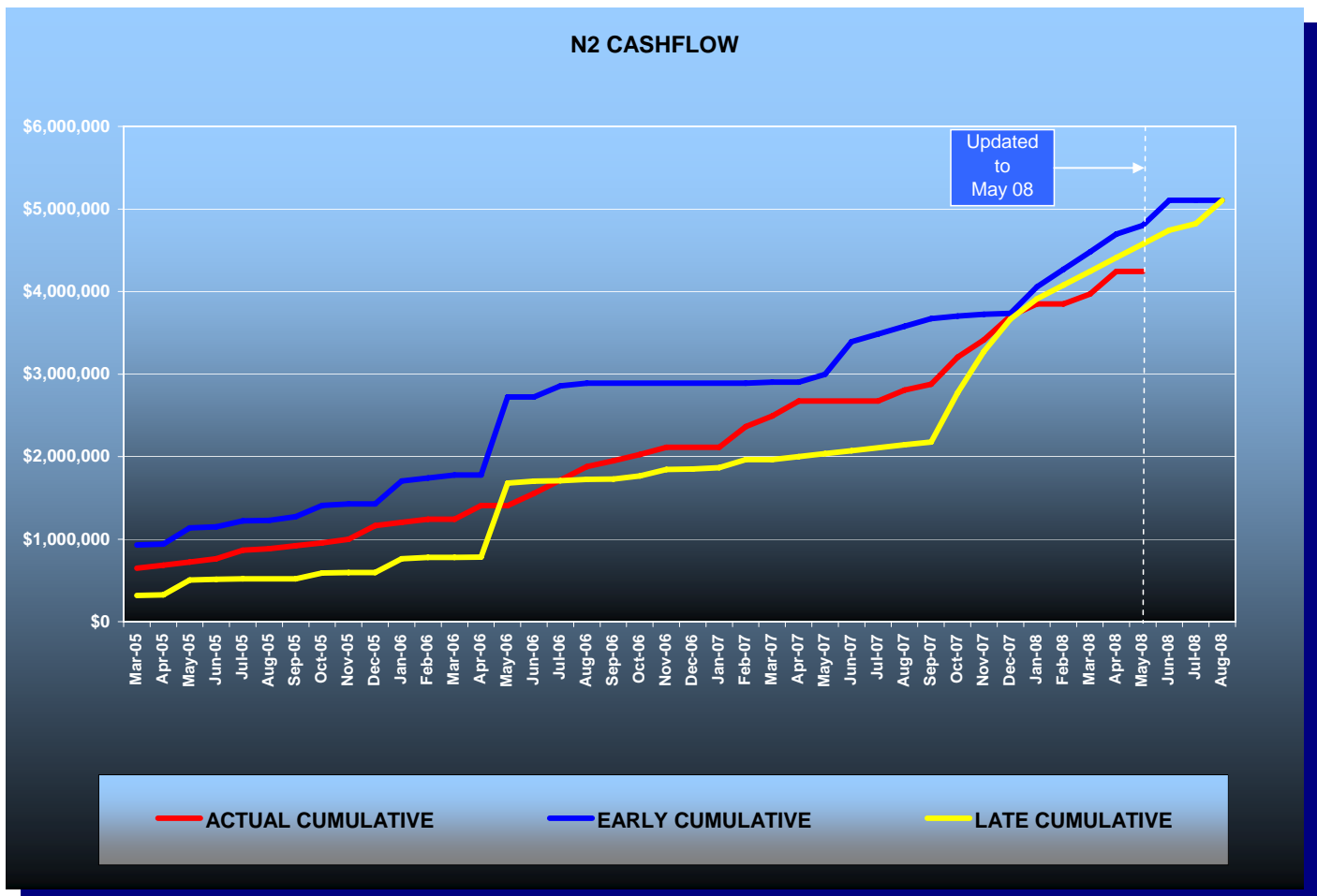
ISSUE

Blueprint needs to update project schedule.

RESOLUTION

Lochner is developing a revised design schedule based on the changes associated with SA 7.

Contract Financial Summary of Planned Vs. Actual Costs



N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Right-Of-Way Status Report:

IN POSSESSION	16
AGREEMENTS SECURED BUT NOT CLOSED	5
DONATION	0
NEGOTIATING/PREPARING FOR SUIT	54
TOTAL PARCELS ON PROJECT	75

Blueprint continues to receive parcel appraisals, and the review appraisals; and offers are being made.

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Project Description:

A Project Development and Environmental (PD&E) Study will be conducted for that portion of Capital Circle (SR 263) between Crawfordville Road (SR 61 US 319) and Blountstown Highway (SR 20) a distance of approximately 6.7 miles. The PD&E study will be conducted in accordance with Federal Highway Administration (FHWA), Blueprint 2000 Agency, and Florida Department of Transportation (FDOT) guidelines. The study will evaluate alternative alignments as well as the existing alignment. Several viable alternatives will be developed and evaluated in order to address the project needs while taking into account the Blueprint 2000 & Beyond “Project Definitions Report”, prepared by the Economic and Environmental Consensus Committee in 1999, and the Lake Bradford Sector Plan, conducted by the Tallahassee/Leon County Planning Department.

Project Personnel:

Blueprint 2000:	Planning Manager:	Dave Bright
	Project Manager:	Latesa Turner
Kimley-Horn & Assoc.:	Project Manager:	Steve Godfrey

Contract Cost & Schedule Status - Agreement No. 1284/Authorization 1 - As of 6/9/2008

Contract Commencement:	22Aug06
Contract Completion:	22Aug09
Percent of Work Performed:	64.0%
Original Contract Amount:	\$ 2,672,271.68
Executed Supplemental Agreements:	\$ 27,108.76
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 2,699,380.44
Invoiced to Date:	\$ 1,644,443.84
Remaining Contract Amount:	\$ 1,054,936.60
Percent of Contract Amount Complete:	60.9%
Original Contract Time:	1096 Days
Contract Time Extensions:	0 Days
Current Contract Time:	1096 Days
Contract Time Expended:	657 Days
Contract Time Remaining:	439 Days
Percent Contract Time Expended:	59.9%

Schedule Milestones:

Consultant Selected	26May06
Study Begins	22Aug06
Agency Kick-off Meeting	19Oct06
Public Kick-off Meeting	19Oct06
Community Mini-Charrettes	15Jan07
Community Meeting	12Apr07
Corridor/Concepts Charrette	10May07
Interim Public Meeting	06Nov07
Alternatives Public Information Meeting	TBD
Preferred Alternative Public Meeting	10Dec08
Public Hearing	01Jun09

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Target Copy and Sign Printers <i>Printing</i>	\$ 30,000.00	1.11	\$ 23,414.58	\$ 2,872.40
Keystone Field Services <i>Relocation</i>	\$ 35,000.00	1.30	\$ 0.00	\$ 0.00
Environmental and Geotechnical Specialists <i>Geotech</i>	\$ 127,874.94	4.74	\$ 82,090.79	\$ 47,738.85
Diversified Design & Drafting Services <i>Survey</i>	\$ 59,830.00	2.22	\$ 0.00	\$ 0.00
StategyWise, LLC <i>Economic Development</i>	\$ 19,500.00	0.72	\$ 0.00	\$ 0.00
Hamilton Smith Assoc. <i>Traffic</i>	\$ 18,600.00	0.69	\$ 18,600.00	\$ 0.00
Registe, Sliger Engineering <i>Structures</i>	\$ 123,376.71	4.57	\$ 45,155.87	\$ 17,889.62
KIMLEY-HORN & ASSOC (PRIME) <i>Prime</i>	\$ 1,612,223.40	59.73	\$ 1,056,578.90	\$ 305,220.36
Dr. Wayson <i>Noise</i>	\$ 30,147.25	1.12	\$ 0.00	\$ 0.00
Hass Center <i>Economic Development</i>	\$ 37,200.00	1.38	\$ 18,600.00	\$ 18,600.00
Florida Acquisition & Appraisal <i>Appraisal/Acquisition</i>	\$ 235,804.91	8.74	\$ 165,371.69	\$ 23,346.60
Biological Research Assoc. <i>Water Quality</i>	\$ 117,315.50	4.35	\$ 64,659.82	\$ 9,454.64
Search, Inc <i>Cultural Resource/Archaeological</i>	\$ 53,826.73	1.99	\$ 10,765.35	\$ 10,765.35
Camp, Dresser & McKee <i>Drainage & Pond Design</i>	\$ 198,681.00	7.36	\$ 159,206.84	\$ 33,032.82
Total Design Contract:	\$ 2,699,380.44	100.00%	\$ 1,644,443.84	\$ 468,920.64

Design MBE Goal:	\$ 418,403.97	15.50%
Design MBE to Date:	\$ 169,261.24	10.29%

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Project Status:

Kimley-Horn and Associates began the Capital Circle Southwest PD&E study in late August, 2006.

The Public and Agency Kickoff Meetings were conducted in October, 2006.

Six (6) Community Forum Meetings were conducted concluding with a Town Hall Meeting held in April 2007.

The Concept Charrettes were held on May 10th and 12th, 2007.

The Intergovernmental Agency approved the evaluation criteria and the criteria weighting that will be used to evaluate the alternative alignments.

An Interim Public Meeting was held on November 6, 2007 to present the status of the project since the Concepts Charettes.

Ten (10) Community Representatives meetings have been held through the month of May 2008.

The project has begun the analysis phase using the alternatives alignments established through the Concept Charrette process.

Activities Since Last Period:

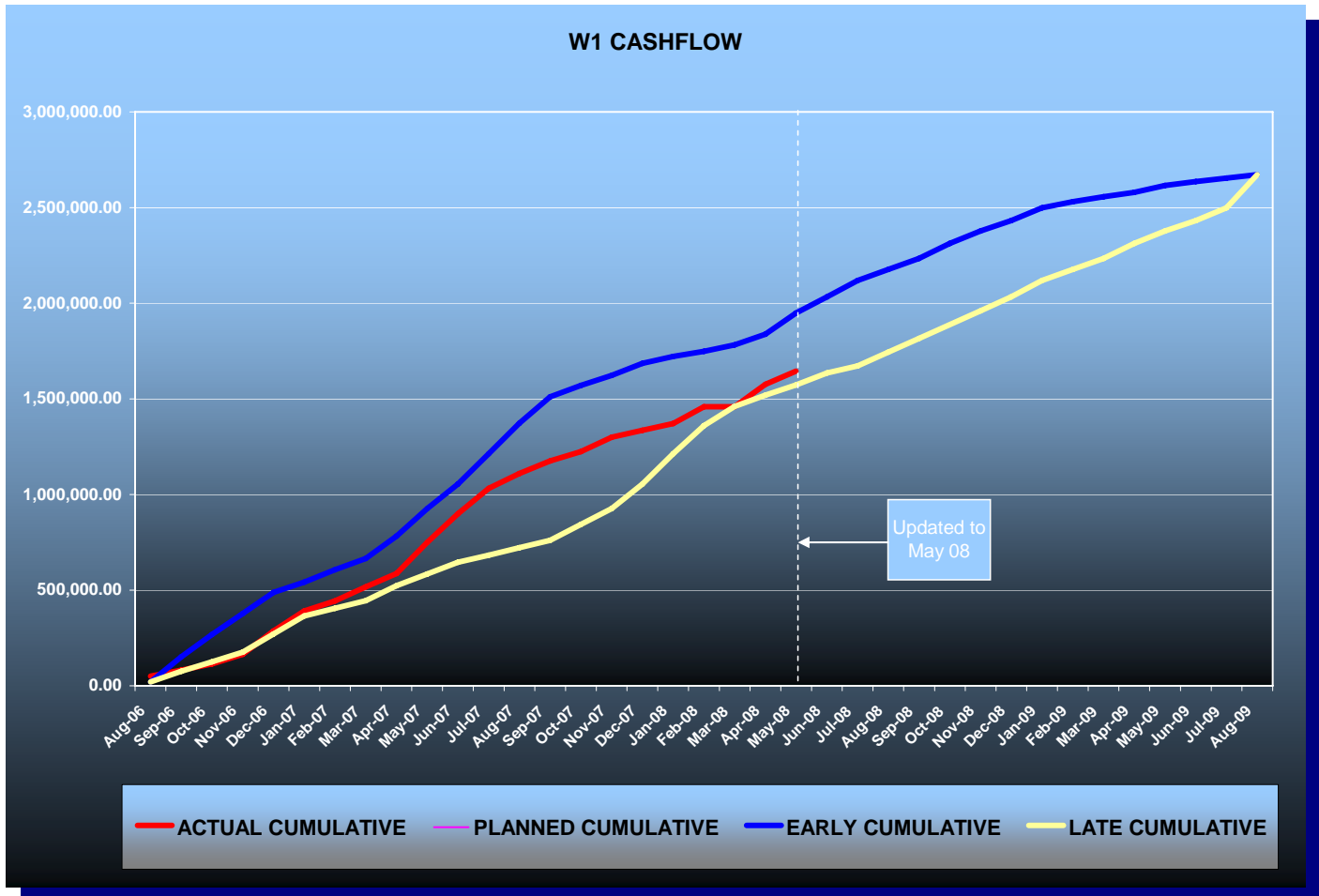
1. Continued to coordinate ETDM publishing and re-screening
2. Met with the Army Corp of Engineers to discuss the project and the upcoming ETDM rescreening
3. Continued preparation for FHWA class of action meeting
4. Continued preparation for Alternatives Public Meeting
5. Reviewed information for new Website
6. Coordinated stormwater pond sizing
7. Continued alternative alignment refinements
8. Continued preparation of alternatives analysis matrix
9. Continued preparation of 1st draft Project Development Summary Report
10. Continued development of alternative alignment construction costs
11. Continued development of alternative alignment Right-of-Way costs; Revised Right-of-Way costs to remove the cost of the US Forest Property
12. Continued preparation for meetings with ETDM/ETAT Agencies
13. Finalized the Endangered Species and Biological Assessment Report, Wetland Evaluation Report and Contamination Screening Evaluation Report. Blueprint has reviewed reports and forwarded to FDOT for concurrence
14. Reviewed existing noise conditions and potential future noise impacts

Planned Activities for Next Period:

1. Schedule and hold meetings with ETDM/ETAT members
2. Continue preparation for FHWA class of action meeting
3. Schedule and hold meeting with FDOT regarding ETDM and class of action
4. Continue preparation for Alternatives Public Meeting
5. Continue coordinating stormwater pond sizing and locations
6. Refine pond locations and Right-of-Way costs for ponds
7. Continue refining alternatives
8. Continue preparation of alternatives analysis matrix
9. Preparation of Variance Request for design speed
10. Continue preparation of Project Development Summary Report
11. Revise alignments to reflect Class 3 access throughout
12. Preparation of the Pre-draft Noise evaluation
13. Continue monitoring of Black Swamp

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Contract Financial Summary of Planned Vs. Actual Costs



E3 - CAPITAL CIRCLE SE – WOODVILLE HWY TO CRAWFORDVILLE RD

Project Description:

This project proposes to widen approximately 1.53 miles of the existing two-lane Capital Circle SE from Woodville Highway to Crawfordville Road to a multi-lane urban facility.

FDOT Roadway ID: 55002000 SR 263 from MP 0.200 to MP 1.730

Project Personnel:

Blueprint 2000:	Engineering Manager:	Jim Shepherd
	Project Manager:	Gary Phillips
URS Corporation:	Project Manager:	Chris Lovett

Project Status:

Contract and Letter of Authorization was executed on February 2, 2006

URS completed Part A of their contract – the preparation of 60% design plans – at a cost of \$996,151,54. The project has been stopped at 60% design. Blueprint is seeking construction funds (TRIP Funding) to initiate a Design-Build contract.

MBE Participation = 16.0%

Right-Of-Way Status Report:

Right-of-Way maps are at 100%. We are in the position to begin acquiring Right-of-Way as funding becomes available.

The USFS submitted Stipulations for Capital Circle Southeast for FDOT and Blueprint 2000 review. FDOT revised the pond maintenance stipulations and resubmitted to USFS. Once the Stipulations are approved, the easement request will continue to be processed.

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Project Description:

This project proposes to widen approximately 2.3 miles of the existing two-lane Capital Circle SE from Woodville Highway to Tram Road to an ultimate six-lane facility, mileposts 0.0 to 2.12. In addition, a transitional segment west of Woodville Highway (SR 263 MP 0.0 to approximately MP 0.2). The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signal will be installed at access to Lakes St. Marcos development on Woodville Highway, south of CCSE. Provisions for future traffic signals will be provided at three intersections: Paul Russell Road and two unnamed access roads to proposed developments on the north side of CCSE, between Woodville Highway and Tram Road. The project includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:

Blueprint 2000:	Program Manager:	David Snyder
	Project Manager:	Marek Romanowski
	Construction Manager:	Marcus Kelly
Sandco Inc./Genesis:	Project Manager:	Bob Myrick
	Design PM:	Jim Sullivan

Contract Cost & Schedule Status - Agreement No. 1464 - As of 6/10/2008

Contract Commencement:	28Aug07
Contract Completion:	13Feb10
Percent of Work Performed:	17.2%
Original Contract Amount:	\$ 17,616,609.90
Executed Supplemental Agreements:	\$ 250,000.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 17,866,609.90
Invoiced to Date:	\$ 3,068,955.47
Remaining Contract Amount:	\$ 14,797,654.43
Percent of Contract Amount Complete:	17.2%
Original Contract Time:	900 Days
Contract Time Extensions:	0 Days
Current Contract Time:	900 Days
Contract Time Expended:	287 Days
Contract Time Remaining:	613 Days
Percent Contract Time Expended:	31.9%

Schedule Milestones:

Contract with DB Team executed	05Jun07
Notice To Proceed	28Aug07
Ground Breaking Ceremony	29Aug07
COT EMP permit for Segment 1B	24Mar08
Project Final Completion Date	13Feb10

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
EGS				
<i>Environmental Engineering</i>	\$ 132,655.00	10.99	\$ 83,241.70	\$ 83,241.70
Mehta & Associates, Inc.				
<i>Design Survey</i>	\$ 44,000.00	3.64	\$ 28,600.00	\$ 28,600.00
Genesis Group				
<i>Prime Consultant of Design Team</i>	\$ 1,030,702.00	85.37	\$ 836,745.52	\$ 836,745.52
<hr/>				
Total Design Contract:	\$ 1,207,357.00	100.00%	\$ 948,587.22	\$ 948,587.22

Design MBE Goal:	\$ 187,140.34	15.50%
Design MBE to Date:	\$ 111,841.70	11.79%

Construction Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Florida Developers				
<i>Earthwork, Trucking, Drainage</i>	\$ 1,056,996.50	6.44	\$ 400,750.85	\$ 400,750.85
Gains & Sons				
<i>Striping</i>	\$ 123,316.27	0.75	\$ 0.00	\$ 0.00
Hawthorn Construction				
<i>Curb & Gutter, Concrete Work</i>	\$ 880,830.50	5.37	\$ 11,131.67	\$ 11,131.67
Ingram Signalization Inc.				
<i>Signalization</i>	\$ 616,581.50	3.76	\$ 0.00	\$ 0.00
Tallahassee Contractors				
<i>Trucking, Limerock Base</i>	\$ 1,056,996.50	6.44	\$ 143,783.70	\$ 143,783.70
Sandco, Inc				
<i>Prime Contractor of DB Team</i>	\$ 12,674,531.63	77.24	\$ 1,564,701.78	\$ 1,564,701.78
<hr/>				
Total Construction Contract:	\$ 16,409,252.90	100.00%	\$ 2,120,368.00	\$ 2,120,368.00

Construction MBE Goal:	\$ 3,445,943.11	21.00%
Construction MBE to Date:	\$ 555,666.22	26.21%

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Project Status:

The Design-Build Contract was executed on 6/05/07. Utility kick-off meeting was held on 6/27/07. The Pre-construction Conference and the Public Meeting were held on 7/24/07. Joint Project Agreement (JPA) was entered into by St. Joe Company, City of Tallahassee and Blueprint 2000 on 7/31/07. Per terms of this JPA, easements for five drainage ponds and Right-of-Way donated to the project by St. Joe have been obtained from St. Joe. Notice to Proceed was issued to the Design-Build Team on 8/28/07 and the Ground Breaking Ceremony was held on 8/29/07.

The National Features Inventory (NFI) Report was approved by the COT Growth Management. The COT GM issued the Environmental Impact Assessment exemption (EIA short form B (low)) for Segments 1 and 3A in October 2007. The EIA for Segment 2 was approved by COT GM on 12/18/07. The Clearing and Grubbing Permit, including "sediment sumps" located at the future stormwater pond sites, and fill stockpiling permit, have also been issued by GM for Segments 1 and 3A. The clearing permit for Segment 2 was issued on 1/17/08, with the exception of Pond 600. The clearing permit for Pond 600 was obtained in March 2008. The Stormwater Permit has been received from the Department of Environmental Protection. The EMP permit for Segment 1B was obtained from COT Growth Management on 3/24/08. The EIA for Segment 3B has been approved by Growth Management on 5/08/08.

The Electrical Resistivity Imaging (ERI) testing is now complete for Pond 200, Pond 300 conveyance easement and Pond 600. The ERI test results and the soil borings at Pond 600 indicated that the pond's site is acceptable for pond location.

Utility relocation schedules have been prepared and signed by the Utility Companies. Utility relocation work has been in progress since the beginning of February 2008.

Some approved embankment material has been stockpiled on eastbound lanes on Segments 1 and 3A. Drainage pipes and structures have been installed on Segment 1B.

The Dispute Resolution Board (DRB) meeting was held on 5/27/08.

Activities Since Last Period:

1. Completed Electrical Resistivity Imaging (ERI) investigations of karst features at Pond 200, Pond 300 (including conveyance easement) and Pond 600
2. Continued intersection design for Southchase Boulevard, Merchants Row Boulevard and Sembler Commercial access (right-in, right-out)
3. Continued utility relocation coordination
4. Working towards 100% complete plans
5. Continued preparation of the EMP permit applications for Segments 1A and 3A
6. Conducted DRB meeting on 5/27/08

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Planned Activities for Next Period:

1. Conduct CEI progress and utility meeting, DRB meeting and design progress meeting
2. Complete 100% plans for Segments 1A, 1B and 3A and submit them to Blueprint for review and comments
3. Obtain EMP permits for Segments 1A and 3A
4. Continue utility relocation coordination
5. Continue drainage and roadway design for Segments 2 and 3B
6. Remove existing Shell station building in southwest quadrant of Woodville intersection and conduct subsurface soil investigation at Pond 100

Significant Issues and Resolutions:

ISSUE

The COT Engineering Department requested price proposals for a permanently installed irrigation system along the corridor of CCSE from Woodville Highway to Tram Road.

RESOLUTION

Blueprint 2000 requested, on the City's behalf, a price proposal from Sandco/Genesis. A price proposal has been received. Subsequently Blueprint 2000 has asked for a more detailed price proposal which has been provided by Sandco, and which is currently under review by COT Engineering Department. Blueprint will continue to monitor the Issue and will prepare a supplemental agreement for additional work for irrigation system once the agreement between Sandco and the City has been reached.

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

CCSE – Welding Plastic Gas Pipe Before Installation



E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

CCSE – Purple Markers for Re-use Water Line Valve Locations



E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

CCSE – Erosion Control Measures

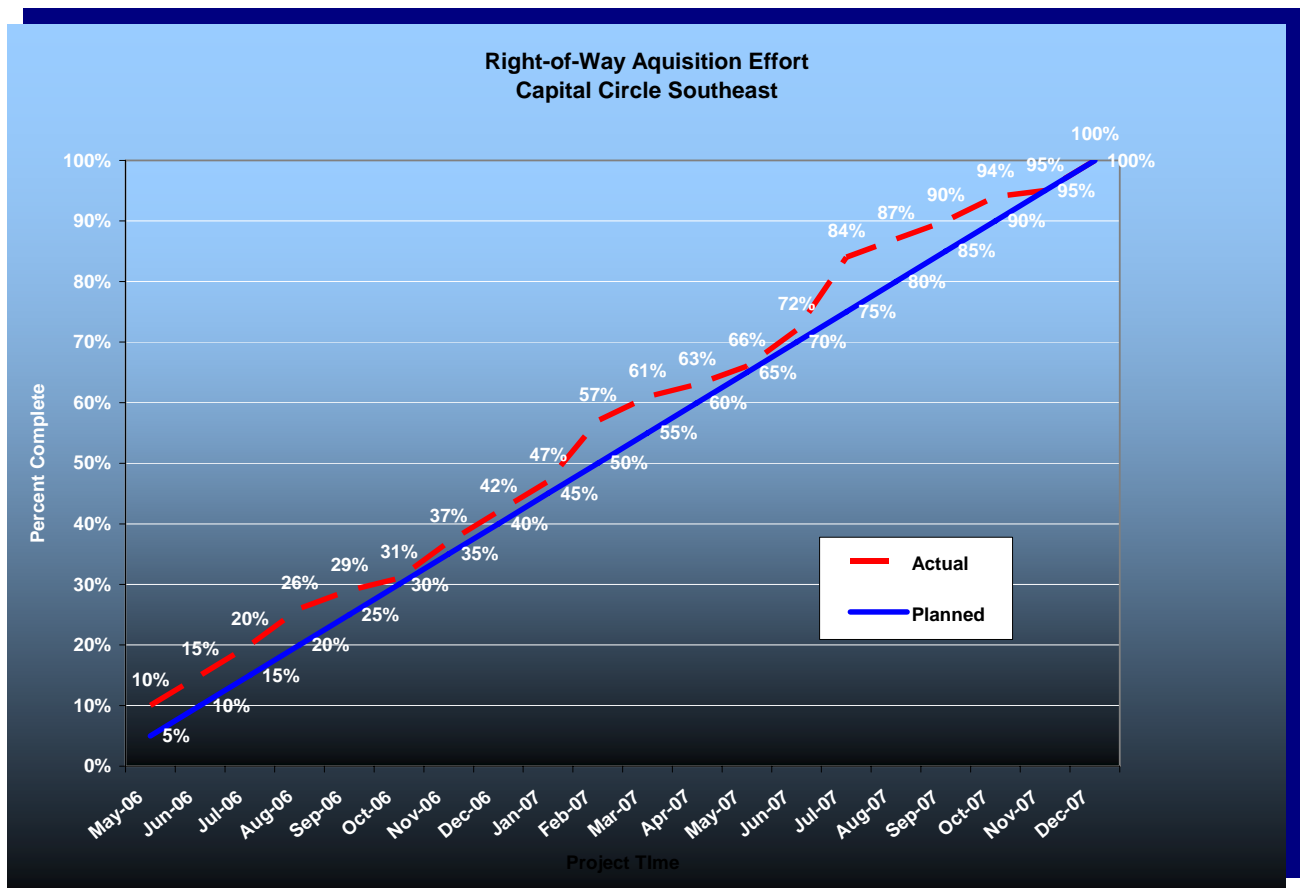


E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Right-Of-Way Status Report:

IN POSSESSION	25
IN POSSESSION BUT NOT CLOSED	2
DONATION	6
TOTAL PARCELS ON PROJECT	25

This project has 25 parcels.



E1 - CAPITAL CIRCLE SE – TRAM ROAD TO CONNIE DRIVE

Project Description:

The proposed 3.44-mile project along Capital Circle Southeast (US 319/SR261) extends from south of Tram Road to Connie Drive (milepost 1.931 and 5.371) in Leon County and includes expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signals, including ITS features, will be provided at six intersections: Tram Road, Shumard Oak Boulevard, Merchants Row Drive, Blair Stone Road, Orange Avenue and Old St. Augustine Road. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:

Blueprint 2000:	Program Manager:	David Snyder
	Project Manager:	Marek Romanowski
	Construction Manager:	Marcus Kelly
Joint Venture/PBS&J:	Project Director, JV:	William Mayfield
	Project Mgr., PBS&J:	Steve Martin

Contract Cost & Schedule Status - As of 6/10/2008

Contract Commencement:	10Jan05
Contract Completion:	16Jun08
Percent of Work Performed:	99.7%
Original Contract Amount:	\$ 30,796,339.34
Executed Supplemental Agreements:	\$ 6,387,804.09
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 37,184,143.43
Invoiced to Date:	\$ 36,960,259.39
Remaining Contract Amount:	\$ 223,884.04
Percent of Contract Amount Complete:	99.4%
Original Contract Time:	995 Days
Contract Time Extensions:	254 Days
Current Contract Time:	1249 Days
Contract Time Expended:	1247 Days
Contract Time Remaining:	2 Days
Percent Contract Time Expended:	99.8%

E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR

Schedule Milestones:

Intergovernmental Agency (IA) Approval	20Sep04
Execute Contract	22Dec04
Notice to Proceed	10Jan05
Right of Way Acquisition, Phase 1	01May05
Right of Way Acquisition, Phase 2	01Sep06
60% Design Submission - Segment I	28Feb05
90% Design Submission - Segment II	15Apr05
Final Design Submission - Segment II	25Jul05
90% Design Submission - Segment IV	30Aug05
90% Design Submission - Segment III	05Oct05
90% Design Submission - Segment I	14Feb06
Final Design Submission - Segment IV	24May06
Final Design Submission - Segment III	15Aug06
Final Design Submission - Segment I	17May06
Ribbon Cutting Ceremony	21May08
Contract Completion	16Jun08

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Diversified Design & Drafting Services, Inc.				
<i>Design survey</i>	\$ 77,230.00	3.74	\$ 77,230.00	\$ 0.00
Allen Nobles & Associates, Inc.				
<i>Tree survey for permit application</i>	\$ 18,000.00	0.87	\$ 18,000.00	\$ 0.00
Environmental & Geotechnical Specialists, Inc.				
<i>Geotechnical design services</i>	\$ 163,985.26	7.94	\$ 163,985.26	\$ 0.00
CMTS Florida, LLC				
<i>Inspection services</i>	\$ 122,436.00	5.93	\$ 122,436.00	\$ 0.00
Registe Sliger Engineering, Inc.				
<i>Structural design</i>	\$ 8,017.85	0.39	\$ 8,017.85	\$ 0.00
PBS&J (Design Lead)				
<i>Design</i>	\$ 1,674,480.89	81.12	\$ 1,674,480.89	\$ 36,155.00
<hr/>				
Total Design Contract:	\$ 2,064,150.00	100.00%	\$ 2,064,150.00	\$ 36,155.00

Design MBE Goal:	\$ 319,943.25	15.50%
Design MBE to Date:	\$ 371,669.11	18.01%

E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR

M.Inc. Contract including COT Water Utility Additional Work

Construction Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Ganes & Son Striping <i>Striping</i>	\$ 863,382.92	2.48	\$ 911,494.48	\$ 190,921.94
Construction Support Southeast <i>Construction Support</i>	\$ 1,694,000.00	4.86	\$ 1,325,247.83	\$ 25,437.08
All American Ford <i>Vehicles</i>	\$ 223,761.19	0.64	\$ 223,761.19	\$ 0.00
Ingram Signalization <i>Signal Installation</i>	\$ 2,371,960.00	6.81	\$ 2,189,723.67	\$ 1,288,173.93
Greenways of America <i>Landscaping</i>	\$ 1,400,000.00	4.02	\$ 1,678,750.04	\$ 597,220.69
Hale Contracting <i>Construction Support</i>	\$ 150,000.00	0.43	\$ 243,275.25	\$ 23,885.25
Florida Developer <i>Construction Support</i>	\$ 175,000.00	0.50	\$ 634,436.89	\$ 259,692.89
Terry's Trucking <i>Hauling</i>	\$ 1,339,859.08	3.85	\$ 1,339,859.08	\$ 0.00
M Inc. <i>Prime Contractor</i>	\$ 26,902,030.24	76.41	\$ 26,349,560.96	\$ 5,130,372.65
<hr/>				
Total Construction Contract:	\$ 35,119,993.43	100.00%	\$ 34,896,109.39	\$ 7,515,704.43

Construction MBE Goal:	\$ 7,375,303.62	21.00%
Construction MBE to Date:	\$ 8,546,548.43	24.49%

M. Inc. Contract Excluding COT Water Utility Additional Work

Total Construction Contract:
 \$29,966,368.18

Const. Invoiced to Date: \$29,740,270.98

Construction MBE Goal:	\$ 6,272,850.82	21.00%
Construction MBE to Date:	8,546,548.43	28.74%

E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR

Project Status:

Construction of the project is near completion. Asphalt correction work and paving of friction course is complete and thermoplastic pavement markings have been placed.

Construction of SouthWood ponds near Segment 3 and landscaping of the ponds is complete. All drainage ponds are complete and correction on deficient landscaping items is in progress.

Work on placement of COT Water Utility sanitary sewer, waterline, re-use water line, and storm drainage system is complete and manhole covers adjustment to final elevations is also complete. Installation of street lighting is complete and has been accepted by the City of Tallahassee Electric Utility for maintenance. Work on pedestrian traffic signals is complete. Opening of Orange Avenue east extension is expected soon.

Landscaping work on the whole project is substantially complete. Replacement of deficient landscaping items in progress and maintenance of landscaping will continue after the Final Acceptance of the project. The Ribbon Cutting Ceremony was conducted on 5/21/08.

The final DRB Meeting within duration of the project was held on April 29, 2008.

Final Acceptance of the project is scheduled for 6/16/08.

Activities Since Last Period:

1. Completed work on stamped asphalt and placed thermoplastic pavement markings
2. Blueprint continued Right-of-Way and maintenance transfer activities (to FDOT)
3. The DB Team continued work on landscaping deficiencies
4. The DB Team continued to address items from the project deficiency list and preparation of As Built plans
5. Conducted Ribbon Cutting Ceremony on 5/21/08
6. Continued work on Final Estimate

Planned Activities for Next Period:

1. Blueprint to continue the process of Right-of-Way and maintenance transfer to FDOT
2. Activate traffic signals at intersection of Orange Avenue and CCSE
3. Complete work on deficiency list items and on the As Built plans
4. Submit Final Estimate and obtain Final Acceptance of the Project
5. Continue landscaping corrections and maintenance after Final Acceptance of the Project

E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR

Significant Issues and Resolutions:

ISSUE

Right-of-way issue with COT Electric Utility (30' COT Electric Utility/Blueprint Right-of-Way overlap, north of Blair Stone Road to north of Monday Road).

RESOLUTION

COT Electric Utility indicated that Blueprint can obtain the 30' strip of Right-of-Way from COT Electric in fee simple, subject to granting the 30' utility easement to COT Electric on the same strip of Right-of-Way. COT Electric Utility would not be responsible for any transmission line relocations within this easement in the future. Blueprint is in process of preparing legal documents for acquisition of the 30' strip of Right-of-Way and granting an easement to COT Electric.

E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR



Capital Circle Southeast
Connie Drive
to Tram Road

Ribbon Cutting
Ceremony
May 21, 2008



E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR

Right-Of-Way Status Report:

IN POSSESSION	60
IN POSSESSION BUT NOT CLOSED	1
DONATION	14
TOTAL PARCELS ON PROJECT	60

C2 - CAPITAL CASCADE TRAIL –SEGMENT 2 DESIGN

Project Description:

Within the Capital Cascade Trail, Segment 2 is from Lafayette Street to South Monroe Street.

Project Personnel:

Blueprint 2000:	Planning Manager:	David Bright
	Project Manager:	Gary Phillips
Genesis:	Project Manager:	Mark Llewellyn

Contract Cost & Schedule Status - Agreement No. 533/Authorization LOA - As of 6/9/2008

Contract Commencement:	30May06
Contract Completion:	27Nov08
Percent of Work Performed:	85.0%
Original Contract Amount:	\$ 2,399,652.27
Executed Supplemental Agreements:	\$ 1,105,479.33
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 3,505,131.60
Invoiced to Date:	\$ 2,908,951.75
Remaining Contract Amount:	\$ 596,179.85
Percent of Contract Amount Complete:	83.0%
Original Contract Time:	519 Days
Contract Time Extensions:	396 Days
Current Contract Time:	915 Days
Contract Time Expended:	741 Days
Contract Time Remaining:	174 Days
Percent Contract Time Expended:	81.0%

Schedule Milestones:

Letter of Authorization	30May06
Submit Design Project Schedule	15Jun06
Workshop #1: Program Formation	15Sep06
Workshop #2: Design Selection	14Sep06
Plan Submittal - 50%	19Oct07
Plan Submittal - 90%	15Sep08
All deliverables completed	27Nov08

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Archaeological Consultants Inc. <i>Archaeological Services</i>	\$ 33,910.84	0.97	\$ 32,068.67	\$ 2,103.25
Environmental and Geotechnical Specialist <i>Geotechnical</i>	\$ 283,204.89	8.08	\$ 223,633.93	\$ 28,562.75
Akin Associates Architects <i>Architectural</i>	\$ 165,153.38	4.71	\$ 107,515.67	\$ 99,042.38
Moore Bass <i>Land Planning</i>	\$ 4,659.91	0.13	\$ 4,456.16	\$ 0.00
Uzzell Advertising <i>Public Relations</i>	\$ 15,562.61	0.44	\$ 14,062.61	\$ 0.00
Carr, Lynch, Sandell <i>Park Design</i>	\$ 546,805.65	15.60	\$ 391,029.13	\$ 143,008.85
Jennings Environmental <i>Environmental</i>	\$ 34,800.00	0.99	\$ 20,856.78	\$ 3,514.95
Pinnacle Engineering Group <i>MEP</i>	\$ 118,367.72	3.38	\$ 72,066.35	\$ 55,720.94
CDM <i>Stormwater</i>	\$ 183,410.00	5.23	\$ 131,353.00	\$ 36,867.08
Genesis Group <i>Prime</i>	\$ 2,015,172.01	57.49	\$ 1,840,302.86	\$ 542,573.97
PBS&J <i>Water Quality</i>	\$ 32,478.00	0.93	\$ 0.00	\$ 0.00
Garcia Bridge Engineers <i>Bridge Design</i>	\$ 71,606.59	2.04	\$ 71,606.59	\$ 67,380.37
<hr/>				
Total Design Contract:	\$ 3,505,131.60	100.00%	\$ 2,908,951.75	\$ 978,513.46

Design MBE Goal:	\$ 543,295.40	15.50%
Design MBE to Date:	\$ 453,343.63	18.00%

****Please Note: Carr, Lynch and Sandell's contract amount is not contained in the MBE calculation.**

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Project Status:

Letter of Authorization #5 and #6 were executed on March 9 and May 30, 2006, respectively. The two LOAs have been combined under Segment 2 Design and Permitting task for a total cost of \$2,399,652.27. Supplemental Agreement #1 was executed on September 18, 2007 for a total of \$1,105,479.33. The new total contact amount is \$3,505,131.60

Activities Since Last Period:

1. Meet with FDEP Brownfield Section to review and evaluate the possibility of entering into a Brownfield Site Rehabilitation Agreement (BSRA); viable and cost effective option for Blueprint capturing tax credits and other financial incentives
2. Final Water Quality Feasibility Report was submitted
3. Public Sector Linear Infrastructure Variance was submitted to Growth Management for review and approval by City Commission
4. Re-calibrated SWMM model complete
5. Selected gage locations for water monitoring to evaluate stormwater management
6. Completed draft survey for review by City Parks and Recreation
7. Conference call with CSX on 90% design plans for railroad Right-of-Way impacts
8. Investigated expanding Digital Canopy to provide free wireless internet in Cascade Park
9. Field research with Parks and Recreation regarding amenities such as benches and restroom design
10. Facilitated meeting with Woodland Homeowners Association and Myers Park Homeowners Association regarding FAMU Way extension
11. Fund raising meetings with Ziffer and Team
12. Wilderness Graphics submitted Conceptual Plan for signage at Cascade Park

Planned Activities for Next Period:

1. Complete survey of park patrons related to park facilities including bathroom design
2. Meeting will be scheduled with COT Electric and Pinnacle in June to review park design, relocation, park lighting and costs
3. Begin preparing the LOMR for submittal to FEMA in approximately 6 weeks
4. Hydraulic analysis of interim improvement upstream and downstream of Segment 2 (Segments 1 & 3) will be identified
5. Meeting with stormwater division to address stormwater management issues; FEMA approach, alum injection, trash racks
6. Select features such as parking area concrete pavers, park signage locations, and benches
7. Meeting July 9 with City Commission regarding Public Sector Linear Infrastructure Variance approval
8. Continuing Site Plan application and EIA review with COT Growth Management
9. Finalize remediation plan for identified contamination

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Significant Issues and Resolutions:

ISSUE

LOMR/CLOMR Schedule

RESOLUTION

An Abbreviated LOMR (Monroe Street to Gadsden Street) will be submitted to FEMA no later than August 1, 2008.

The CLOMR will be submitted to FEMA for Segment 2 Construction sometime between October 2008 and February 2009 depending on the success of the LOMR review.

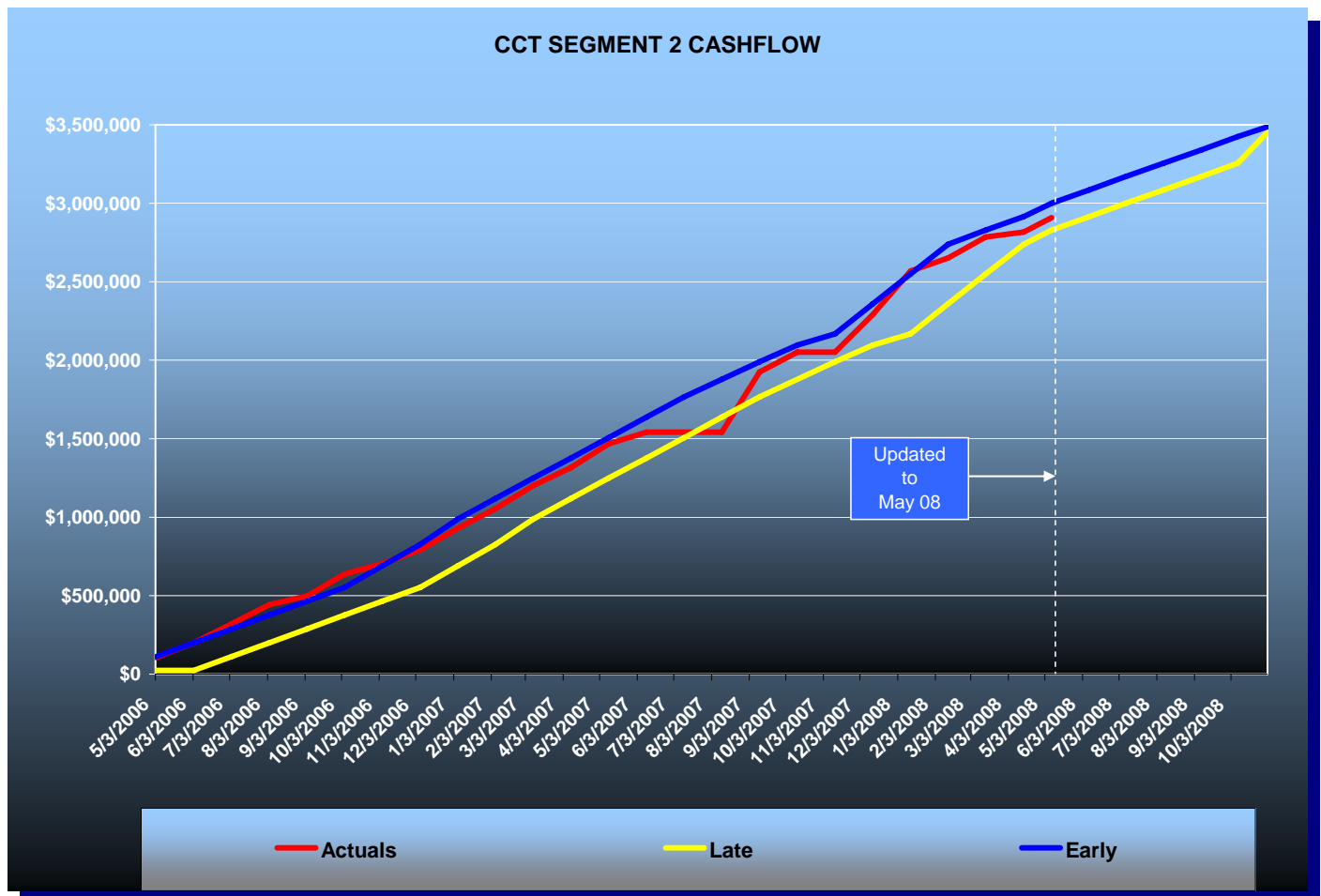
ISSUE

Contamination in Lower and Middle Park Sections

RESOLUTION

Based on meetings with FDEP, a Draft Institutional Control/Restrictive Covenant Management Report has been developed to assist with the management of Areas of Concern 4 and 5.

Contract Financial Summary of Planned Vs. Actual Costs



C3 & C4 - CAPITAL CASCADE TRAIL – SEGMENT 3 AND 4 DESIGN

Project Personnel:

Blueprint 2000:	Engineering Manager:	Jim Shepherd
	Project Manager:	Gary Phillips
Kimley-Horn Assoc:	Project Manager:	Ward Miller

Project Status:

Blueprint 2000 has executed a contract with Kimley-Horn and Associates, Inc. (KLH) for a budget not to exceed \$5,144,000. The project design has been broken into consecutive phases that will be individually approved using Letters of Authorization (LOAs). The first Letter of Authorization and Notice to Proceed was approved on May 30 for Phase 1A (total cost of \$1,125,524.00) which includes the following major tasks:

Phase 1A

- Survey – topo, utilities
- Utilities – conflicts, coordination
- Geo-tech, if needed
- Field sub-consultant coordination
- Environmental – NFI, field assessments, wetland delineations
- Optional – Water Quality Sampling Program
- Permitability assessment
- Hydraulic modeling – model construction, finalize existing conditions
- Investigate additional storage sites potential

Schedule Milestones:

Scope, Fee Proposal and Audit Package submitted (3 week review)	3/07/08
Scope Discussion and Contract Negotiations begin (3 week review)	3/24/08
Negotiations completed (6 week contract review, execution)	4/11/08
IMC Approval	5/19/08
Contract Executed	5/26/08
Letter of Authorization/Notice to Proceed received	5/30/08

MAHAN DRIVE/US 90 – DEMPSEY MAYO ROAD TO I-10 (TIER 2 BLUEPRINT PROJECT)

Project Description:

This project is the reconstruction of the existing two-lane rural roadway to a four-lane urban roadway with bike lanes and sidewalks. The design is being performed by a consultant under FDOT's direction.

Activities Since Last Period:

1. Survey: Additional survey completed, signed and sealed for TCE at the Tallahassee RV Park and submitted to FDOT
2. Utilities: JPA Project DVD forwarded on 5/29/08. No TSP's were included
3. Misc. Structure Plans: Submitted Final Plans/Project DVD/Spec CD on 05/02/08
4. Roadway Plans: Submitted Final Plans/Project DVD/Spec CD on 05/02/08
5. Drainage Design: Submitted Final Plans/Project DVD/Spec CD on 05/02/08. Respond to Leon County Permit RAI #2
6. Environmental: Approved FDEP Dredge & Fill permit received 8/23/07. Approved FDEP stormwater permit received 9/25/07. A second FDEP stormwater permit received 10/25/07, utilizing the new pond design instead of the GPI Stewart Pond. Leon County permit submitted on 1/22/08. Revised Leon County Permit submitted on 4/22/08
7. Lighting Justification Report: The lighting plans to be prepared by COT
8. Signalization Plans: Submitted Final Plans/Project DVD/Spec CD on 05/02/08
9. Signing and Pavement Marking Plans: Submitted Final Plans/Project DVD/Spec CD on 05/02/08
10. Traffic Study: Queue lengths determined for turn lanes
11. Community Awareness Plan: Public meeting was held at 5:00 PM EST on 04/19/07 at Capital City Christian Church
12. Geotechnical: EGS submitted all required Geotechnical Reports
13. Bridge Plans: FDOT providing Structural plans

Planned Activities for Next Period:

1. Survey: Right of Entry needed for driveway at Lafayette Presbyterian Church
2. Utilities: None
3. Misc. Structure Plans: Respond to comments if applicable
4. Roadway Plans: LPA to respond to comments and incorporate as necessary
5. Drainage Design: LPA to address Leon County Permit comments and re-submit permit
6. Environmental: LPA to address Leon County Permit comments and re-submit permit
7. Lighting Justification: None
8. Signalization Plans: Respond to comments if applicable
9. Signing and Pavement Marking Plans: Respond to comments if applicable
10. Traffic Study: None
11. Community Awareness Plan: None
12. Geotechnical: Respond to comments if applicable
13. Bridge Plans: Respond to comments if applicable. FDOT has reviewed and amended DVD. Provided copy to LPA for incorporation into project DVD after QC review is complete

**MAHAN DRIVE/US 90 – DEMPSEY MAYO ROAD TO I-10
(TIER 2 BLUEPRINT PROJECT)**

Of the \$10,000,000 Blueprint is providing for the construction of Mahan Drive, \$400,000 will be dedicated to landscaping for the project.

The action items resolved as of the last Monthly Progress Report (#18) include:

1. Draft Response to Leon County permit has been sent to FDOT for approval. Upon concurrence, changes will be incorporated and permit will be resubmitted.
2. Lafayette Church contacts provided to gain Right of Entry.

Action Item List for this month as follows:

<u>Description</u>	<u>Responsible Party</u>
1. Re-submit Leon County Permit	Ed Ringe, LPA
2. Right of Entry for driveway at Lafayette Church	LPA/FDOT

ACRONYMN GLOSSARY

ACOE	Army Corp of Engineers
CAC	Citizens Advisory Committee
CDM	Camp, Dresser & McKee Inc.
CEI	Construction Engineering & Inspection
CLOMR	Conditional Letter of Map Revision
CLS	Carr, Lynch & Sandell
COT	City of Tallahassee
CR	Community Representative
CRCDD	Capital Region Community Development District
CRTPA	Capital Region Transportation Planning Agency
DB	Design-Build
DMS	Department of Management Services
DRB	Dispute Resolution Board
EIA	Environmental Impact Assessment
EIS	Environmental Impact Study
EMP	Environmental Management Permit
ERP	Environmental Resource Permit
ETD	Earned to Date
ETDM	Efficient Transportation Decision Making
FCT	Florida Communities Trust
FDEP	Florida Department of Environmental Protection
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FWC	Florida Fish & Wildlife Conservation Commission
FY	Fiscal Year (For BLUEPRINT 2000, October to September)
GEC	General Engineering Consultant
GM	Growth Management
IA	Intergovernmental Agency

ACRONYMN GLOSSARY

IFB	Invitation For Bid
ITE	Institute of Transportation Engineers
JPA	Joint Participation Agreement
LDCA	Location Design Concept Approval
LOA	Letter of Authorization
LOMR	Letter of Map Revision
MBE	Minority Business Enterprise
MOT	Maintenance of Traffic
MSE	Mechanically Stabilized Earthwall
NFI	Natural Features Inventory
NTP	Notice to Proceed
NFWFMD	Northwest Florida Water Management District
OT	Order of Taking
PD&E	Project Development and Environment
ROW	Right-of-Way
SFMP	Stormwater Facility Management Plan
SHPO	State Historic Preservation Officer
SOS	Scope of Services
SUE	Subsurface Utility Excavation
TCC	Technical Coordinating Committee
TIITF	Trustees of the Internal Improvement Trust Fund
UAO	Utility Agency Owner
USFS	United States Forest Service
USFWS	US Fish and Wildlife Service
VE	Value Engineering
YTD	Year to Date