# TABLE OF CONTENTS

## I. Monthly Progress Reports

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. GEC Progress Report</td>
<td>1</td>
</tr>
<tr>
<td>B. Public Involvement</td>
<td>3</td>
</tr>
<tr>
<td>C. C0 - Capital Cascade Trail</td>
<td>4</td>
</tr>
<tr>
<td>D. E1 - Capital Circle Southeast (Tram to Connie)</td>
<td>9</td>
</tr>
<tr>
<td>E. N2 - Capital Circle Northwest/Southwest (US 90 to SR 20)</td>
<td>15</td>
</tr>
<tr>
<td>F. W1 - Capital Circle Southwest (Springhill to SR 20)</td>
<td>18</td>
</tr>
<tr>
<td>G. N1 - Capital Circle Northwest (US 90 to I-10)</td>
<td>20</td>
</tr>
<tr>
<td>H. E2 – Capital Circle Southeast (Woodville to Tram)</td>
<td>22</td>
</tr>
<tr>
<td>I. E3– Capital Circle Southeast (Woodville to Crawfordville)</td>
<td>23</td>
</tr>
<tr>
<td>J. Other – Sensitive Lands Acquisition</td>
<td>24</td>
</tr>
</tbody>
</table>
GEC – GENERAL ENGINEERING CONSULTANT

Key Personnel:
Program Manager:     Jerry  Oshesky – The LPA Group
Engineering Manager:    Bill Little – Jacobs

Contract Cost & Schedule Status – Contract 597
Original Contract Amount:      $2,341,236.00
Fiscal Year Re-Authorization     $1,874,777.87
Executed Supplemental Agreements:   $              0.00
Pending Supplemental Agreements:    $              0.00
Current Contract Amount:     $4,216,008.87
Invoiced to Date:       $2,838,661.38
Remaining Contract Amount:     $2,570,017.33
Percent of Contract Amount Complete:          67.3%

MBE/DBE Participation:

<table>
<thead>
<tr>
<th>Company</th>
<th>Contract Amt</th>
<th>% of GEC Contract</th>
<th>ETD</th>
</tr>
</thead>
<tbody>
<tr>
<td>Moore Bass Consulting</td>
<td>$ 75,667</td>
<td>1.79</td>
<td>$ 33,407</td>
</tr>
<tr>
<td>Stormwater &amp; Landscaping</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pope Environmental</td>
<td>$115,342</td>
<td>2.74</td>
<td>$ 75,383</td>
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<tr>
<td>Environmental Services</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>OLH International</td>
<td>$557,461</td>
<td>13.22</td>
<td>$548,608</td>
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<td>Program Controls</td>
<td></td>
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<tr>
<td>Katherine Beck Consulting</td>
<td>$ 25,000</td>
<td>0.59</td>
<td>$ 4,650</td>
</tr>
<tr>
<td>Government Relations</td>
<td></td>
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<tr>
<td>Quest Corporation of America</td>
<td>$121,958</td>
<td>2.89</td>
<td>$111,710</td>
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<td>Public Involvement</td>
<td></td>
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<tr>
<td>Uzzell Advertising</td>
<td>$ 82,405</td>
<td>1.95</td>
<td>$ 72,983</td>
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<td>Public Relations, Web Maint.</td>
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<td></td>
<td></td>
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<tr>
<td>Welch &amp; Ward Architects</td>
<td>$ 8,000</td>
<td>0.18</td>
<td>$       0</td>
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<tr>
<td>Architecture, Recreation Facilities</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Totals</td>
<td>$985,845</td>
<td>23.38%</td>
<td>$765,299</td>
</tr>
</tbody>
</table>

Activities Since Last Period:
1. Significant Coordination Efforts with E1-CCSE Project
2. Participated in "Life During Construction" Seminar
3. Attended FDOT/FICE Conference
4. Participated in Erosion Control Products “Lunch and Learn”
5. Participated in Scoping Meeting for E2-CCSE (Woodville to Tram)
6. Developed and participated in Growth Mgmt Bill Funding Strategy Meeting
7. Met with FHWA for Blueprint Update
Planned Activities for Next Period:

1. Coordination with Southwood for SFMP Approval
2. Assist with coordination of E1-CCSE contract (T – C)
3. Continued Assistance with N1-CCNW Contract (letting)
4. Continued active coordination with FDOT
5. Assist with consultant selection for E1-CCSE (C- W)
6. Strategies for Blueprint acquisition of Growth Management Funding

Significant Issues and Resolutions:

ISSUE:
E1-CCSE Stormwater Facilities Master Plan

RESOLUTION:
Continued monitoring with COT Growth and Environmental Office

GEC Contract Financial Summary of Planned Vs. Actual Costs – FISCAL YEAR 2005

Data includes all thirteen GEC consulting firms
GEC – PUBLIC INVOLVEMENT

Activities Since Last Period:

- Santa Rosa County Chamber of Commerce Presentation
- Notification for N2-CCNW/SW Alternatives Public Workshop (mailed 6/7)
- Mailed out N2-CCNW/SW Newsletter #3 (6/7)
- Development of E1-CCSE construction web page
- Distribution of E1-CCSE fact sheet
- Conducted “Life During Construction” briefing
- Developed E2-CCSE database
- Participation in E1-CCSE CEI Meetings
- Interview with FAMUTV20 – J. Davis
- Interview on WFLA (AM 1270) with Preston Scott morning show – J. Oshesky
- WCOT “Tallahassee Matters” (cable 13) ran segment for 30 days on E1-CCSE
- Presentation to FHWA on W1-CCSW and N2-CCNW/SW
- Coordination with MGT of America on Public outreach and media activities

Planned Activities for Next Period:

- Development of video, presentation and booth for Chamber of Commerce Retreat (7/22)
- Conduct N2-CCNW/SW Alternatives Public Workshop (6/30)
- Conduct N2-CCNW/SW Project Advisory Group meeting (6/23)
- Research and addition of Aenon Church Rd. residents for notification of W1-CCSW Alt. 11
- Scheduling and Coordination for W1-CCSW Public Meeting No. 4 (tentatively 8/16)
- Scheduling and Notification for W1-CCSW Section 18, Flea Market Tract “Roundtable discussion with Forestry and City/County stakeholders (6/28)
- Roll out of E1-CCSE construction web pages (6/30)
- Development of E3-CCSE database
- Press Releases announcing land acquisitions for Copeland Sink, State Lands, Phipps property and Lex Thompson properties
- Development of Blueprint staff Bio’s for website
- Development, Scheduling and Coordination E1-CCSE 2nd Partnering Session, including DRB
- Schedule presentation to FHWA for overview of all Blueprint programs/projects
- Development of staff Bio’s for website

Significant Issues and Resolutions:

ISSUE:
None at this time

RESOLUTION:
C0 – CAPITAL CASCADE TRAIL – Master Plan

Project Description:
This six mile long project area is commonly referred to as Capital Cascade Trail. It is Blueprint 2000 Map Area 3, a corridor along the St. Augustine Branch (SAB) from Tennessee Street to the SABs confluence with the Central Drainage Ditch (CDD) and then downstream along the CDD to its confluence with Munson Slough.

Project Personnel:
- Blueprint 2000 Planning Manager: David Bright
- Blueprint 2000 Project Manager: Ed Ringe
- Genesis Project Manager: Mark Llewellyn

Contract Cost & Schedule Status - Agreement No. 533/Authorization 1 – As of 6/24/05

- Contract Commencement: 30SEP03
- Contract Completion: 30SEP05
- Percent of Work Performed: 90%

- Original Contract Amount: $1,399,282.35
- Executed Supplemental Agreements: $43,477.13
- Pending Supplemental Agreements: $90,162.25
- Current Contract Amount: $1,442,759.48
- Invoiced to Date: $1,336,166.65
- Remaining Contract Amount: $106,592.83
- Percent of Contract Amount Complete: 92.6%

- Original Contract Time: 548 Days
- Contract Time Extensions: 183 Days
- Current Contract Time: 731 Days
- Contract Time Expended: 624 Days
- Contract Time Remaining: 107 Days
- Percent Contract Time Expended: 85.4%

Schedule Milestones:
- Complete Draft Storm Water Master Plan: 31JUL05
- Finalize Stormwater Master Plan for TCC, CAC and IA action: 19SEP05
- Complete Final project report & Tech Appendix: 30SEP05

Project Status:
Project is in Phase 1, Master Plan Development. There are five tasks identified on the scope.

- Task 1 - Data Collection: 100% Complete
- Task 2 - Existing Stream Hydraulics Analysis: 99% Complete
- Task 3 - Comprehensive Corridor Master Plan: 94% Complete
- Task 4 - Public Information Program: 88% Complete
- Task 5 - Documentation: 94% Complete

Phase 2, Tasks to be scoped and assigned as determined. Not established.
C0 – CAPITAL CASCADE TRAIL – Master Plan

Activities Since Last Period:

2. Submitted the updated Technical Report 3 (6/17/05) – comments due 7/1/05
3. Received City and County Stormwater acceptance of the Existing Stream Hydraulics Model.
4. Received EPA Draft TMDL criteria from Theresa Heiker for St. Augustine Branch and Central Drainage Ditch.
5. Met with CSX Railroad representative (6/8/05) to discuss the projects and to outline the permitting process.

Planned Activities for Next Period:

1. Finalize Technical Reports 2 and 3
   a. Respond to comments received
   b. Participate in the 7/8/05 TCC Sub-committee work group
   c. Coordination with City Growth Management regarding the Existing Conditions Model and Natural Features Inventory submittal.
   d. Schedule and conduct a project overview and site inspection with FDEP, ACOE and EPA to consider severing jurisdiction and to discuss TMDL issues (date to be determined).
2. Finalize the Phase II Scope of Services:
   a. Segment 2 Design Scope of Services
   b. Segment 4 Scope of Services for Historic Resources Analysis and Karst Features Analysis
   c. FEMA Floodway Map revisions
3. Continue Coordination on Segment 2
   a. Conduct a site inspection with CSX (date to be determined).
   b. Request an Engineering Agreement from CSX Railroad
   c. Maintain contact with the City on the contamination cleanup
   d. Participate in the 7/18/05 meeting with DMS
4. Prepare for the 7/11/05 TCC and the 7/14/05 CAC Meetings.
5. Schedule the final Public Information Meeting that will follow the September IA meeting.

Significant issues and resolutions

Issue: Address the TMDL issue with Leon County Public Works
Resolution: Blueprint will determine the appropriate approach to addressing this issue.

Issue: Leon County Commission regarding Franklin Boulevard
Resolution: Review the issues with the appropriate Commissioners and prepare for the September IA Meeting.
C0 – CAPITAL CASCADE TRAIL – Master Plan

Significant issues and resolutions (continued)

<table>
<thead>
<tr>
<th>Issue</th>
<th>Resolution</th>
</tr>
</thead>
<tbody>
<tr>
<td>Leon High School - Segment 0</td>
<td>Follow up meeting with Bill Montford regarding his preferred concept and associated cost.</td>
</tr>
<tr>
<td>Segment 2 Contamination Clean Up (focus on Cascade Park outfall channel)</td>
<td>Provide close coordination with the City and with URS regarding the schedule and site reclamation. Special attention should be given to the channel section between the R/R Bridge and South Monroe. Jim Davis to contact Jennette Curtis to discuss an approach to addressing this issue.</td>
</tr>
<tr>
<td>FEMA Flood Map Amendment for the Existing Conditions (Segments 1, 2 and 3).</td>
<td>Finalize the Scope of Work (Blueprint and City). Proceed with the application and submittal process as soon as possible.</td>
</tr>
<tr>
<td>Project Costs</td>
<td>Evaluate cost variances the Genesis Opinion of Probable Cost and Blueprint Budget for possible adjustment if warranted</td>
</tr>
<tr>
<td>CSX Railroad Coordination</td>
<td>Blueprint to determine how to proceed with the request for an Engineering Agreement.</td>
</tr>
<tr>
<td>Coordination with FDOT and DMS regarding Segment 2 improvements.</td>
<td>Blueprint will schedule and conduct the necessary meetings with the appropriate individuals and provide an update on the progress.</td>
</tr>
<tr>
<td>Establish Operation and Maintenance Responsibilities for the project.</td>
<td>Determine and meet with appropriate individuals at the City and County (Draft JPA?).</td>
</tr>
<tr>
<td>City Growth Management review of the Existing Conditions Model and the Draft Natural Features Inventory.</td>
<td>Blueprint to make a follow up request regarding this issue.</td>
</tr>
</tbody>
</table>
C0 – CAPITAL CASCADE TRAIL – Master Plan

Contract Financial Summary of Planned Vs. Actual Costs with Time Extension

<table>
<thead>
<tr>
<th>Task</th>
<th>Planned Costs</th>
<th>Actual Costs</th>
<th>Late Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>DATA COLLECTION</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>EXIST. COND. MODEL</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MASTER PLAN DEVELOPMENT</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Updated to 31Mar05

ACTUAL CUMULATIVE  EARLY CUMULATIVE  LATE CUMULATIVE
1. There are several parcels near Myers Park that Blueprint and TPL are attempting to purchase for stormwater retention. At present Greg Chelius with TPL has had discussions with the property owner and they indicated their willingness to sell property. Blueprint is currently having the property appraised. We will proceed with the purchase of this property in the near future.

2. Blueprint purchased a residential property at 218 FAMU Way within our land banking program for Capital Cascade Trail. Blueprint was able to secure this property at the appraised value. Blueprint is currently proceeding to have this house demolished.
E1 – CAPITAL CIRCLE SOUTHEAST – Tram Rd. to Connie Dr.

Project Description:
The proposed 3.44-mile project along Capital Circle Southeast (US 319/SR261) extends from south of Tram Road to Connie Drive (milepost 1.931 and 5.371) in Leon County and includes expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signals, including ITS features, will be provided at six intersections: Tram Road, Shumard Oak Boulevard, Merchants Row Drive, Blair Stone Road, Orange Avenue and Old St. Augustine Road. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:
Blueprint 2000 Engineering Manager: Bill Little
Blueprint 2000 Project Manager: Marek Romanowski
Blueprint 2000 Construction Manager: Garrett Martin
PBS&J Project Manager: David Freni

Contract Cost & Schedule Status:
Contract Commencement: 01/10/05 (NTP)
Contract Completion: 01/08/08 (1095 days)
Percent of Work Performed: 8.5%
Original Contract Amount: $30,796,339.34
Executed Supplemental Agreements: $5,259,275.25
Pending Supplemental Agreements: $10,780
Current Contract Amount: $36,045,614.59
Invoiced to Date: $3,079,151.03
Remaining Contract Amount: $32,966,463.56
Percent of Contract Complete: 12.8%
Original Contract Time: 995 Days after NTP

Schedule Milestones:
Intergovernmental Agency (IA) Approval 09/20/04
Execute Contract: 12/22/04
Notice to Proceed: 01/10/05
Right of Way Acquisition, Phase 1 05/01/05
Right of Way Acquisition, Phase 2 09/01/06
60% Design Submission – Segment I 02/28/05
90% Design Submission – Segment II 04/15/05
90% Design Submission – Segment III 05/12/05
90% Design Submission – Segment IV 08/08/05
Final Design Submission – Segment II 05/09/05
Final Design Submission – Segment I, III 06/24/05
Final Design Submission – Segment IV 09/20/05
Contract Completion 01/08/08

Project Status:
Erosion Control and Clearing and Grubbing work is complete from Tram Road to Merchants Row Boulevard. COT Water/Sewer Utility Joint Project Agreement with Blueprint 2000 was executed on 6/08/05. Utility Relocation permit has been issued on 6/10/05 by COT Streets and Drainage Department. Work on COT Water Utility 30” Sanitary Bypass (WP 1) has been started.
E1 – CAPITAL CIRCLE SOUTHEAST – Tram Rd. to Connie Dr.

Progress Aerial Photo
Photo Date: 06/06/05

Segment 2 – Between Shumard Oak Blvd. and Merchants Row

Photos to be taken every two months for duration of construction
E1 – CAPITAL CIRCLE SOUTHEAST – Tram Rd. to Connie Dr.

Activities Since Last Period:
1. JPA with FDOT and Blueprint executed 5/12/05.
2. BP2K and COT Water and Sewer Utility finalized and signed the Joint Project Agreement and Supplemental Agreements 1 & 2 for additional Water Utility Work.
3. Project duration has been extended by 100 calendar days to allow for the additional Water Utility work. The cost of the additional Utility Work will be borne by COT Water/Sewer Utility (no cost to BP2K).
4. BP2K has received FDOT’s approval of the Typical Section and Pavement Design for CCSE.
5. The Utility Relocation permit for Segment 2 has been obtained from COT Street and Drainage Department.
6. The DB Team has submitted 60% complete plans for Segment 1. Blueprint to provide detail information for ROW acquisition.

Planned Activities for Next Period:
1. Conduct design progress meeting and CEI meeting.
2. DB Team intends to submit 100% construction and drainage plans for Seg. 2 on 6/22/05, for Blueprint 2000 review and approval. Final plans to follow (to obtain release for construction).
3. The DB Team will continue to work toward the 90% plans for Segments 1, 3 and 4.
4. Provide updated roadway plans and schedules to utility companies for Segment 1, 3 and 4.
5. Continue construction of 30” sanitary sewer bypass at Riggins Road and utility relocation in Segment 2.
6. Process three additional work change orders (median break at Midyette Road, chilled water lines at Shumard Oaks Blvd and two additional conflict structures at 30” sanitary force main bypass).

Construction Update:
1. Clearing & Grubbing on Seg. 2 complete
2. Erosion Control in place on Seg.2
3. Pond 4 Excavation 60% complete
4. Pond 3 Excavation to begin once burning complete
5. DRB Contract Signed
6. CEI Progress Meetings
7. Power at field office by 6/18/05
8. Utility Relocation by Sprint began 6/15
9. Contractor considering advancing construction activity on Seg. 2A
10. Roadway Subgrade work underway

Significant Issues and Resolutions
1. Right-of-way and easement issues with COT Electric Utility.
2. Canopy Road: intersection of CCSE / Old St. Augustine Road.
4. Permitting.
E1 – CAPITAL CIRCLE SOUTHEAST – Tram Rd. to Connie Dr.

DB Team CPM Summary Schedule Update as of 31Mar05

<table>
<thead>
<tr>
<th>WORK PLANNED</th>
<th>PLANNED START</th>
<th>PLANNED FINISH</th>
</tr>
</thead>
<tbody>
<tr>
<td>NOTICE TO PROCEED</td>
<td>10-Jan-05</td>
<td>JFMAMJASONDJFMAMJASOND</td>
</tr>
<tr>
<td>SEGMENT II A</td>
<td>2-May-05</td>
<td>10-Mar-06</td>
</tr>
<tr>
<td>SEGMENT II B</td>
<td>13-Mar-06</td>
<td>1-Sep-06</td>
</tr>
<tr>
<td>SEGMENT IV A</td>
<td>21-Jun-06</td>
<td>11-Jan-07</td>
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<tr>
<td>SEGMENT IV B</td>
<td>12-Jan-07</td>
<td>5-Jul-07</td>
</tr>
<tr>
<td>SEGMENT III A</td>
<td>21-Jun-06</td>
<td>23-Jan-07</td>
</tr>
<tr>
<td>SEGMENT III B</td>
<td>24-Jan-07</td>
<td>10-Jul-07</td>
</tr>
<tr>
<td>SEGMENT I</td>
<td>24-Jan-07</td>
<td>5-Jun-07</td>
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<tr>
<td>FINAL ACCEPTANCE</td>
<td></td>
<td>1-Oct-07</td>
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</tbody>
</table>

DB Team Financial Summary of Planned Vs. Actual Costs

![Graph showing planned and actual costs over time from Jan-05 to Sep-07]
E1 – CAPITAL CIRCLE SOUTHEAST – Tram to Connie

Right-Of-Way Status Report (Connie to Centerview)

As of June 14, 2005

<table>
<thead>
<tr>
<th>Status Description</th>
<th>Quantity</th>
</tr>
</thead>
<tbody>
<tr>
<td>CLOSED - (IN POSSESSION)</td>
<td>21</td>
</tr>
<tr>
<td>SECURED THROUGH O/T</td>
<td>12</td>
</tr>
<tr>
<td>DONATION (ST. JOE)</td>
<td>1</td>
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<tr>
<td>NEGOTIATING/PREPARING FOR SUIT</td>
<td>0</td>
</tr>
<tr>
<td>TOTAL PARCELS ON PROJECT</td>
<td>34</td>
</tr>
</tbody>
</table>

1. There are 13 parcels at Tram Road and Capital Circle SE requiring right of way acquisition and/or relocation services. These parcels are privately owned and the right of way maps are complete. These maps and the Resolution were presented to the IA at the January 31, 2005 meeting. The Resolution was approved authorizing Blueprint to begin the acquisition process. At this time, Blueprint is having these parcels appraised and the acquisition/relocation process is underway.

2. In addition to the right of way acquired by the City of Tallahassee, the Southwood Property being donated within the JPA, and the parcels at Tram Road, there were also several tracts of land and right of way needed from the State of Florida. These state lands were secured in April. The Southwood property was transferred to the City on May 16, 2005.
E1 – CAPITAL CIRCLE SOUTHEAST – Tram to Connie

Right-Of-Way Budget

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget</th>
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</thead>
<tbody>
<tr>
<td>Total Right-of-Way Budget</td>
<td>$ 9,000,000</td>
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<tr>
<td>Connie to Centerview (Estimate)</td>
<td>$ 3,500,000</td>
</tr>
<tr>
<td>Remaining Budgeted (Centerview to S. of Tram)</td>
<td>$ 5,500,000</td>
</tr>
</tbody>
</table>
N2 – CAPITAL CIRCLE NW/SW – EPD&E Study

Project Description:
The EPD&E Study limits for this 2.9 mile project extend from US 90/SR 10 (Tennessee Street) to Orange Avenue. Preliminary design of multiline improvements to Capital Circle NW/SW will extend from Tennessee Street to just south of SR 20 (Blountstown Highway/Pensacola Street).

Project Personnel:
Blueprint 2000 Project Manager: Jim Shepherd
H.W. Lochner Project Manager: Hugh Williams

Contract Cost & Schedule Status - Agreement No. 772/Authorization 1
Contract Commencement: 10MAY04
Contract Completion: 10MAY07
Percent of Work Performed: 35.2%

Original Contract Amount: $1,921,585.90
Executed Supplemental Agreements: $19,341.39
Pending Supplemental Agreements: $140,495.41
Current Contract Amount: $1,940,927.29
Invoiced to Date: $682,990.00
Remaining Contract Amount: $1,257,937.29
Percent of Contract Amount Complete (4/22/05): 35.2%

Original Contract Time: 1095 Days
Contract Time Extensions: 0
Current Contract Time: 1095 Days
Contract Time Expended: 407 Days
Contract Time Remaining: 688 Days
Percent Contract Time Expended (6/21/05): 37.2%

Schedule Milestones:

<table>
<thead>
<tr>
<th>Event</th>
<th>Date</th>
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</thead>
<tbody>
<tr>
<td>Kickoff Meeting</td>
<td>13JUL04</td>
</tr>
<tr>
<td>Draft Traffic Tech</td>
<td>01NOV04</td>
</tr>
<tr>
<td>Phase 1 Geotech</td>
<td>01DEC04</td>
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<tr>
<td>Final Traffic Tech</td>
<td>13DEC04</td>
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<tr>
<td>Water Quality Eval.</td>
<td>03JAN05</td>
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<td>Draft Air Quality</td>
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<td>Draft Loc. Hydraulics</td>
<td>21FEB05</td>
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<tr>
<td>Draft ESBA</td>
<td>21FEB05</td>
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<tr>
<td>Draft Contamination</td>
<td>21FEB05</td>
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<tr>
<td>Draft Noise Study</td>
<td>07MAR05</td>
</tr>
<tr>
<td>C. Stage Relocation</td>
<td>24JAN05</td>
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<tr>
<td>Roadway Concepts</td>
<td>07FEB05</td>
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<tr>
<td>Draft PER</td>
<td>07FEB05</td>
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<tr>
<td>Cultural Assessment</td>
<td>07FEB05</td>
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<tr>
<td>Draft Pond Siting</td>
<td>09FEB05</td>
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<tr>
<td>Draft Wetlands Eval.</td>
<td>21FEB05</td>
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<td>ROW Control Map</td>
<td>01FEB05</td>
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<tr>
<td>Alt. Public Meeting</td>
<td>24MAY05</td>
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<tr>
<td>Natural Features</td>
<td>21JUL05</td>
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<tr>
<td>Final Pond Siting</td>
<td>09SEP05</td>
</tr>
<tr>
<td>Phase 2 Geotech</td>
<td>09SEP05</td>
</tr>
<tr>
<td>Public Hearing</td>
<td>16SEP05</td>
</tr>
<tr>
<td>Draft Cat Ex</td>
<td>10OCT05</td>
</tr>
<tr>
<td>Final Air Quality</td>
<td>10OCT05</td>
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<tr>
<td>Final Loc. Hydraulics</td>
<td>17OCT05</td>
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<td>Final ESBA</td>
<td>17OCT05</td>
</tr>
<tr>
<td>Final Contamination</td>
<td>17OCT05</td>
</tr>
<tr>
<td>Final Wetlands Eval.</td>
<td>17OCT05</td>
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<tr>
<td>30% Roadway Plans</td>
<td>21OCT05</td>
</tr>
<tr>
<td>Draft Coordination Rpt.</td>
<td>24OCT05</td>
</tr>
<tr>
<td>Final Noise Study</td>
<td>14NOV05</td>
</tr>
<tr>
<td>Final Coordination Rpt.</td>
<td>21NOV05</td>
</tr>
<tr>
<td>Final PER to FHWA</td>
<td>22NOV05</td>
</tr>
<tr>
<td>Final Cat Ex</td>
<td>25JAN06</td>
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<tr>
<td>60% Roadway Plans</td>
<td>06FEB06</td>
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<tr>
<td>Bridge Dev. Report</td>
<td>10FEB06</td>
</tr>
<tr>
<td>Env. Impact Analysis</td>
<td>13FEB06</td>
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<tr>
<td>90% ROW Maps</td>
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<td>Final ROW Maps</td>
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</table>
# N2 – CAPITAL CIRCLE NW/SW – EPD&E Study

## Project Status:
Developing alternative concepts  
Conducting environmental and engineering analyses  
Preparing environmental and engineering reports  
Preparing for Alternatives Public Information Meeting

## Activities Since Last Period:
1. Continued work on the R/W cost estimates for the alternative alignments.  
2. Developed a second combination alignment alternative based on estimated R/W cost savings.  
3. Continued drainage analysis including pond siting analysis.  
4. Continued the structural analysis for bridges at CSX RR and Gum Swamp.  
5. Completed and submitted the first draft Preliminary Engineering Report.  
6. Continued preparations (notifications, graphics, presentation, etc.) for the Alternatives Public Information Meeting on 6/30/05.  
7. Completed the third newsletter.  
8. Received comments from review of the Air and Noise Reports.  
9. Approval of Supplemental Agreement #2.  
10. Prepared and submitted SA #3, for extension of preliminary design services from SR 20 to Orange Avenue.

## Planned Activities for Next Period:
1. Finalize preparations for and conduct the 6/30/05 Alternatives Public Information Meeting.  
2. Evaluate public input from that meeting, and review comments from the PER, and recommend a preferred alternative.  
3. Revise and resubmit R/W Control Survey based on review comments.  
4. Complete the preliminary drainage and pond siting analysis.  
5. Update the Air and Noise Reports based on review comments.  

## Significant issues and resolutions:
Typical section approval. – The typical sections were tentatively approved by the IA on 5/16/05. The typical sections will be presented to the public at the Alternatives Public Information Meeting on 6/30/05.
N2 – CAPITAL CIRCLE NW/SW – EPD&E Study

Contract Financial Summary of Planned Vs. Actual Costs
**W1 – CAPITAL CIRCLE SW – Springhill Rd. to SR 20**

**Project Description:**
Capital Circle (SR 263) between Springhill Road (CR 2203) and Blountstown Highway (SR 20) a distance of approx. 4.5 miles.

Using the Blueprint 2000 & Beyond “Project Definitions Report”, prepared by the Economic and Environmental Consensus Committee in 1999, and the Lake Bradford Sector Plan, conducted by the Tallahassee/Leon County Planning Department, as a foundation for the project, Blueprint 2000 staff has identified ten potential corridors/alignments. These corridors include upgrading Capital Circle along the existing alignment; upgrading and using a portion of either Springhill Road and/or Orange Avenue; constructing a new section of Capital Circle on a new alignment and using the existing roadway as a spur/access road to the airport; or, constructing a new roadway from the vicinity of the Capital Circle/Springhill Road intersection, heading west around the Tallahassee Regional Airport, to I-10.

**Project Personnel:**
- **Blueprint 2000 Planning Manager:** Dave Bright
- **Blueprint 2000 Project Manager:** Jim Shepherd, P.E.

**Contract Cost & Schedule Status:**
The current activities are being performed by Blueprint 2000 staff in order to narrow the number of proposed alternatives for Capital Circle. The most viable alternatives will be studied further in an upcoming PD&E Study. *Blueprint 2000 staff will provide recommendations to the IA at their Sept. 19, 2005 meeting.*

**Schedule Milestones:**
- **Jan. 18** First Citizens Group Meeting
- **Jan. 25** First Public Meeting
- **Feb. 24** Second Citizens Group Meeting
- **Mar. 1** Second Public Meeting
- **Mar. 29** Third Citizens Group Meeting
- **Apr. 5** Third Public Meeting
- **Aug.** Fourth Citizens Group Meeting
- **Aug.** Fourth Public Meeting
- **Sept. 6** TCC Approves Scope for PD&E Study
- **Sept. 19** IA Authorizes Blueprint Staff to Advertise for PD&E Consultant
- **Sept. 19** IA Approves Alignments that are to be included in PD&E Study

*The advertisement and selection schedule issued for the PD&E Study in the January 2005 Progress Report has been postponed pending direction from the IA.*

**Project Status:**
Blueprint 2000 staff compiling the data and public comments gathered to-date for the project.
Blueprint 2000 staff evaluating alternatives proposed by Airport Gateway Committee and Lake Bradford Homeowners Association.
## W1 – CAPITAL CIRCLE SW – Springhill Rd. to SR 20

### Activities Since Last Period:
1. Met with Bill Peebles on May 19.
2. Attended Airport Gateway Committee meeting on June 2. Received Airport Gateway Committee alternatives.
3. Met with Bill Peebles and Del Suggs on June 9. Received Lake Bradford Homeowner Association Alternatives 4C and 11.
4. Met with FHWA on June 14.
5. Met with FSU on June 15.

### Planned Activities for Next Period:
1. Meet with CRTPA and TLCPD on June 22.
3. Copy the Orange Avenue PD&E Study information (received on loan).
4. Prepare Meeting Minutes from third Citizens Group Meeting and third Public Meeting.
5. Compile all of the documentation received, and created, for the project.
6. Continue preliminary activities related to the advertisement for a PD&E Consultant.
7. Continue preparation for the Sept. 19 IA meeting.
8. Double-check the data shown in the matrix and determine if additional criteria should be added.
9. Evaluate additional alternatives proposed by Airport Gateway Committee and Lake Bradford Homeowners Association.
10. Begin preparation to conduct fourth Citizen Group Meeting and fourth Public Meeting.

### Significant issues and resolutions:
None at this time.
# N1 – CAPITAL CIRCLE NW – US 90 to I-10

## Project Description:
The proposed 1.991-mile roadway project (FPID: 219722-1) consists of upgrading the existing undivided rural facility to a six-lane divided urban (curb and gutter) facility. Upgrades to the West Tennessee, Tharpe, Hartsfield and Commonwealth intersections will also be included. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. The roadway project will be designed, let and constructed by the Florida Department of Transportation, with advance funding provided by the Blueprint 2000 Intergovernmental Agency.

## Project Personnel:

<table>
<thead>
<tr>
<th>Position</th>
<th>Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>Blueprint 2000 Project Manager</td>
<td>Bill Little, P.E.</td>
</tr>
<tr>
<td>FDOT Design Project Manager</td>
<td>Brian Little, P.E.</td>
</tr>
</tbody>
</table>

## Contract Cost & Schedule Status:
Not Applicable – The Project Design is being funded by FDOT.

## Schedule Milestones:

<table>
<thead>
<tr>
<th>Milestone</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Complete 100% Plans</td>
<td>22DEC04</td>
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<tr>
<td>ROW, Permits and Utilities Clear</td>
<td>06DEC04</td>
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<tr>
<td>Plans to Tallahassee (final processing)</td>
<td>15MAR05</td>
</tr>
<tr>
<td>Select CEI Consultant</td>
<td>14MAR05</td>
</tr>
<tr>
<td>Letting Date</td>
<td>25JUN05</td>
</tr>
<tr>
<td>Begin Construction</td>
<td>15OCT05</td>
</tr>
</tbody>
</table>

## Project Status:
100% plans received 1/10/05.
Project Letting moved to June 2005.
Right of way acquisition is complete, all OTs are in-hand – need to continue coordination until costs finalized.

## Activities Since Last Period:
Continued to monitor ROW acquisition and progress.
Received plans updates on June 9, 2005.

## Planned Activities for Next Period:
Continue to monitor ROW acquisition progress.
Continue to monitor the FDOT letting process.
Continue to coordinate with the FDOT construction office to set framework for on-going monitoring of construction progress and public involvement.

## Significant issues and resolutions:
JPA with FDOT for construction was executed on March 16, 2005.
### N1 – CAPITAL CIRCLE NW – US 90 TO I-10

#### Right-Of-Way Status Report

As of June 14, 2005

<table>
<thead>
<tr>
<th>Status</th>
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<tbody>
<tr>
<td>CLOSED - (IN POSSESSION)</td>
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<tr>
<td>AGREEMENTS SECURED BUT NOT CLOSED</td>
<td>0</td>
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<tr>
<td>DELETED PARCELS</td>
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<tr>
<td>ACQUIRING THROUGH CONDEMNATION</td>
<td>91</td>
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<tr>
<td>TOTAL PARCELS ON PROJECT</td>
<td>125</td>
</tr>
</tbody>
</table>

*FDOT is currently updating the R/W Cost Estimate. It currently indicates the estimate to be $45,000,000*
E2 – CAPITAL CIRCLE SE – Woodville to Tram

Project Description:
This project proposes to widen approximately 2.2 miles of the existing two-lane Capital Circle SE from Woodville Highway to Tram Road to an ultimate six-lane facility, mileposts 0.0 to 2.12. In addition, a transitional segment west of Woodville Highway (SR 263 MP 0.0 to approximately MP 0.2).

Project Personnel:
Blueprint 2000 Engineering Manager: Bill Little, P.E.
Blueprint 2000 Project Manager: Doug Martin, P.E.
DRMP Project Manager: John Burkett, P.E.

Contract Cost & Schedule Status:
Blueprint 2000 staff is performing current activities.

Schedule Milestones:
Feb. 6 Advertise for Design Consultant (Completed)
Feb. 25 Letter of Interest (LOI) Due (Completed)
Mar. 11 Shortlist Firms (Completed)
Mar. 18 Issue Request for Proposals (Completed)
Mar. 24 Preproposal Conference (Completed)
Apr. 8 Written Proposals Due (Completed)
Apr. 22 Finalize Review of Written Proposals (Completed)
Apr. 26 Oral Presentations (Completed)
Apr. 26 Selection of Design Consultant (Completed)
May 16 IA Auth. BP Staff to Negotiate & Execute Contract w/ Design Consultant (Completed)

Project Status:
Project is on schedule for issuing an award in Mid-to-late June. No problems or hold-ups at this time. DRMP is preparing their fee proposal and staff-hour estimate. We are waiting on the last few pieces of the puzzle to fall into place before issuing the NTP.

Activities Since Last Period:
1. Held Planning meeting with City Of Tallahassee and DRMP to discuss Water/Sewer Utilities
2. Received specific details for scope of services from COT Water/Sewer.
3. Contractual documents are prepared and ready to be negotiated.
4. Distributed COT detailed specification to DRMP
5. Provided JPA document to COT water/Sewer for review and comment.

Planned Activities for Next Period:
1. Finalize and execute JPAs with City of Tallahassee
2. Finalize design contract documents
3. Meet with DRMP to negotiate contract amount.
4. Execute contract
5. Issue LOA #1 and NTP

Significant issues and resolutions:
None at this time.
E3 – CAPITAL CIRCLE SE – Woodville to Crawfordville

Project Description:
This project proposes to widen approximately 1.13 miles of the existing two-lane Capital Circle SE from Woodville Highway to Crawfordville Road to an ultimate six-lane facility.

FDOT Roadway ID: 55002000 SR 263 from MP 0.200 to MP 1.330

Project Personnel:
Blueprint 2000 Engineering Manager: Bill Little, P.E.
Blueprint 2000 Project Manager: Doug Martin, P.E.

Contract Cost & Schedule Status:
Blueprint 2000 staff is performing current activities.

Schedule Milestones:
May. 29 Advertise for Design Consultant (Completed)
Jun. 21 Letter of Interest (LOI) Due (Completed)
Jul. 01 Shortlist Firms (On-going)
Jul. 08 Issue Request for Proposals (On-going)
Jul. 14 Preproposal Conference (On-going)
Jul. 29 Written Proposals Due (On-going)
Aug. 16 Finalize Review of Written Proposals (On-going)
Apr. 16 Oral Presentations (On-going)
Apr. 16 Selection of Design Consultant (On-going)
Sep. 19 IA Authorizes Blueprint Staff to Negotiate and Execute Contract with Design Consultant (On-going)

Project Status:
Currently the LOIs have been received. We have ___ firms to evaluate.

Activities Since Last Period:
1. Advertised and received Letters of Interest (LOIs)
2. Evaluation will begin today

Planned Activities for Next Period:
1. Evaluate and shortlist bidders
2. Issue RFP to shortlisted firms

Significant issues and resolutions:
None at this time.
OTHER

Sensitive Land Acquisitions

1. Copeland Sink- At this time, Blueprint has secured an option to purchase this 168 Ac. parcel as part of a FCT Grant. This parcel is a portion of the parcels designated as protection of the Headwaters of the St. Marks.

2. Blueprint has recently secured an Option Agreement to secure a Conservation Easement on a 132 acre tract of land at the Headwaters of the St. Marks. This parcel is a Priority 1 parcel within the St. Marks Basin. We currently have an agreement in principle for the option agreement and are working towards securing the necessary appraisals to enable us to finalize the Conservation Easement within the next few months.

3. Blueprint is currently appraising and dealing with the property owners on a 200-acre parcel of land as part of a possible purchase or Conservation Easement for greenway preservation on Capital Circle NW.
OTHER

Sensitive Land Acquisitions (continued)

4. Blueprint has recently begun discussions with the owner of the Patty Sink concerning that tract as well as other contiguous parcels for possible purchase of conservation easements as part of preservation of the Headwaters of the St. Marks.