

Reporting Period December 8, 2009 to January 11, 2010

TABLE OF CONTENTS

	<u>Page</u>
GEC – General Engineering Consultant	1
GEC – Public Involvement	5
N1 - Capital Circle NW – I-10 to US 90	6
N2 - Capital Circle NW/SW – SR 371 (Orange Avenue) to US 90	7
W1 - Capital Circle SW – Crawfordville Road to SR 20	12
E3 - Capital Circle SE – Woodville Highway to Crawfordville Road	16
E2 - Capital Circle SE – Woodville Highway to Tram Road	17
E1 - Capital Circle SE – Connie Drive to Tram Road.....	26
C2 – Capital Cascade Trail – Segment 2 Design.....	27
C3 & C4 - Capital Cascade Trail – Segments 3 and 4 Design.....	31
Acronym Glossary.....	35

GEC – GENERAL ENGINEERING CONSULTANT

Project Description:

General Engineering Consultant Contract for the Blueprint Intergovernmental Agency. The LPA GROUP INCORPORATED is the Prime Consultant with Jacobs Engineering Group, Incorporated as the major subconsultant. Twelve additional subconsultants, seven of which are MBE firms, make up the LPA/Jacobs Blueprint GEC Management Team.

Key Personnel:

Program Manager: David Snyder – THE LPA GROUP INCORPORATED
Design Manager: Jim Shepherd - Jacobs

Contract Cost & Schedule Status – Contract 597

Original Contract Amount:	\$ 21,944,716.00
Fiscal Year Re-Authorization:	\$ 3,456.852.00
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 25,401,568.00
Invoiced to Date:	\$ 18,715,549.45
Remaining Contract Amount:	\$ 6,686,018.55
Percent of Contract Amount Complete:	73.7%

GEC – GENERAL ENGINEERING CONSULTANT

Subconsultant Participation:	Contract Amt	% of GEC Contract	Expended To Date	FY To Date
Moore Bass Consulting <i>Stormwater & Landscaping</i>	\$ 448,723.00	1.77	\$ 224,368.87	\$ 1,600.00
Pope Environmental <i>Environmental Services</i>	\$ 454,276.00	1.79	\$ 207,596.37	\$ 19,980.00
OLH International <i>Program Controls</i>	\$ 1,699,730.00	6.69	\$ 1,588,044.12	\$ 0.00
Beck Consulting Group <i>Government Relations</i>	\$ 95,000.00	0.37	\$ 67,448.66	\$ 30,475.10
Quest Corporation of America <i>Public Involvement</i>	\$ 1,127,180.00	4.44	\$ 910,316.42	\$ 53,022.41
Uzzell Advertising <i>Public Relations, Web Maint.</i>	\$ 582,405.00	2.29	\$ 499,960.16	\$ 15,875.00
Welch & Ward Architects (no longer in business) <i>Architecture, Recreation Facilities</i>	\$ 25,000.00	0.10	\$ 14,945.00	\$ 0.00
THC Right-of-Way Services, Inc. <i>R/W appraisal and acquisition</i>	\$ 6,441,448.00	25.36	\$ 3,941,364.16	\$ 367,118.90
GPI Southeast <i>Survey and mapping</i>	\$ 541,406.00	2.13	\$ 177,009.62	\$ 0.00
Weigal - Veasey <i>Property Appraisal</i>	\$ 76,025.00	0.30	\$ 0.00	\$ 0.00
Williams Earth Sciences <i>Geotechnical Services</i>	\$ 85,000.00	0.33	\$ 23,773.46	\$ 0.00
Allen Nobles & Associates <i>Survey</i>	\$ 95,000.00	0.37	\$ 124,243.84	\$ 6,660.00
THE LPA GROUP (PRIME) <i>Prime Consultant</i>	\$ 7,779,563.00	30.63	\$ 6,687,804.27	\$ 475,567.82
JACOBS (PRIME SUB) <i>Prime Subconsultant</i>	\$ 5,945,812.00	23.41	\$ 4,243,674.50	\$ 255,100.66
Wilderness Graphics <i>Signage</i>	\$ 5,000.00	0.02	\$ 5,000.00	\$ 0.00
Total Contract:	\$ 25,401,568.00	100.00%	\$ 18,715,549.45	\$ 1,225,399.89

MBE Goal:	\$ 3,937,243.04	15.50%
MBE to Date:	\$ 3,512,679.60	18.77%

GEC – GENERAL ENGINEERING CONSULTANT

Activities Since Last Period:

1. Switched traffic on December 19th to the newly constructed roadway on CCSE-E2
2. Met with FDOT Credit Union officials regarding the upcoming CCT-2 work adjacent to their office
3. Coordinated with Century Link and LCPWD on utility conflicts along Lafayette Street
4. Continued with preparation of the Request for Proposal for the \$13.7 million Design-Build project for CCSE-E3
5. Began preparation of the Request for Qualifications for the Capital Cascade Connector Bridge
6. The contractor for URS commenced with the spot remediation clean-up work on CCT-2
7. Met with COT Parks & Recreation personnel regarding the CEI office space at the Easter Seal Building for CCT-2
8. Worked with FDOT Midway to resolve sinkhole investigation/repair costs on CCSE-E2
9. Signed LAP Agreement on CCSE-E3 and returned to FDOT District Three on December 22nd
10. Attended COT coordination meetings for the upcoming FAMU Way Breakfast/Community Outreach Event ★
11. Received proposal from EGS to repair two settlement areas in Pond 4 of CCSE-E1
12. Prepared and issued Addendums 3 and 4 for the IFB on CCT-2

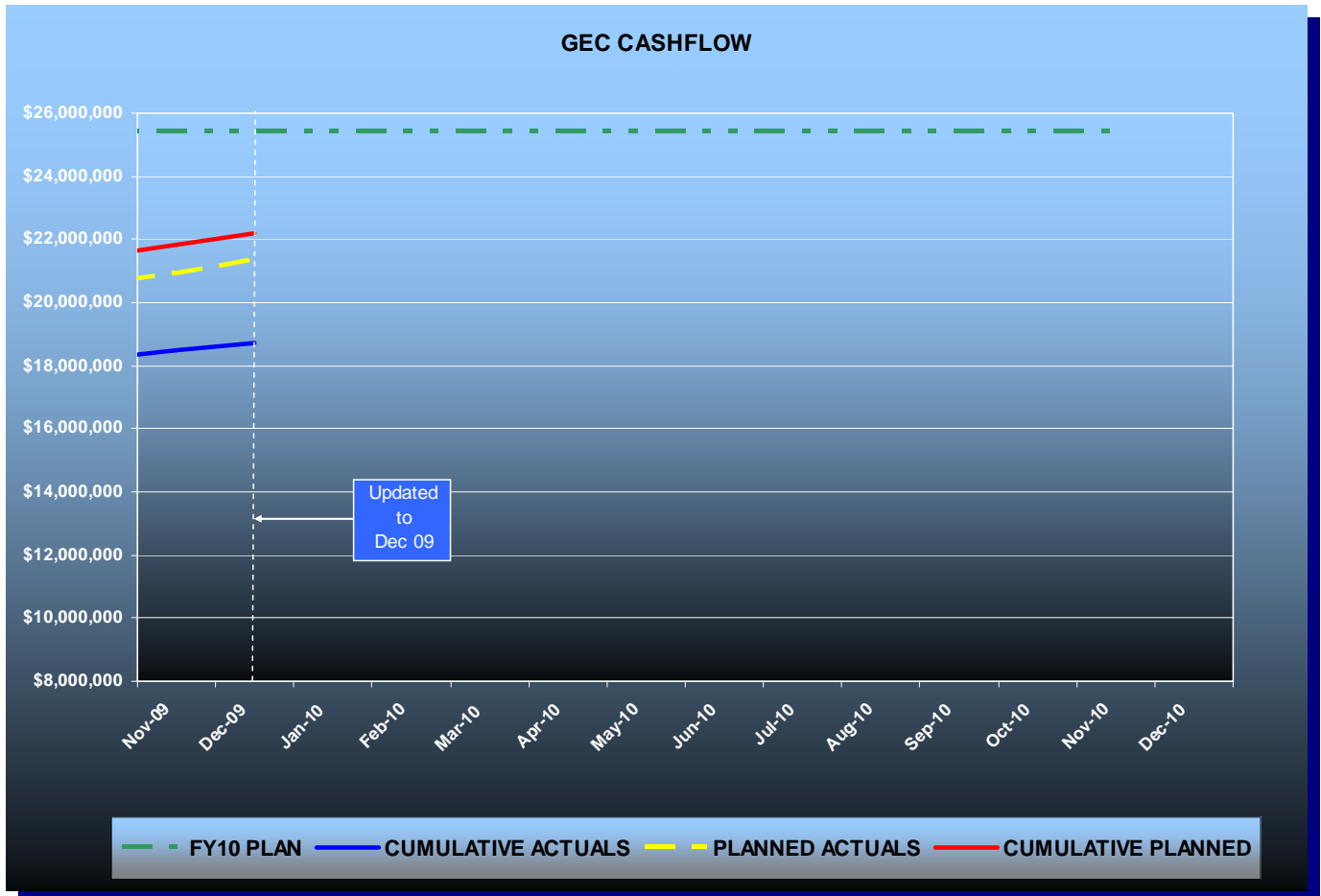
Planned Activities for Next Period:

1. Receive and verify the bids from each contractor on the CCT-2 project; post results
2. Secure the fully executed LAP Agreement from FDOT on CCSE-E3
3. Advertise the Request for Qualifications for the Capital Cascade Connector Bridge project
4. Issue a Notice to Proceed for the settlement repair contract in Pond 4 on CCSE-E1
5. Finalize and issue the Request for Proposal document to the contractors for the CCSE-E3 project
6. Secure agreement with COT Parks and Recreation for CEI office space and begin renovations to the building
7. Prepare the Request for Qualifications for CEI Services on the CCSE-E3 project
8. Begin preparing the construction contract for the CCT-2 project
9. Continue work on the FAMU Way Extension project; assisting the COT as needed ★
10. Monitor on-going contamination clean-up work at CCT-2
11. Continue with Right-of-Way activities on CCNW/SW-N2 Project

★Note: The FAMU Way Assignment to develop Construction and Right-of-Way cost estimates is not being funded with sales tax money

GEC – GENERAL ENGINEERING CONSULTANT

GEC Contract Financial Summary of Planned Vs. Actual Costs – FISCAL YEAR 2010



GEC – PUBLIC INVOLVEMENT

Activities Since Last Period:

1. Prepared presentation boards for and attended FAMU Way Extension community breakfast ★
2. Prepared graphic for the median opening design variance at Moore Circle for CCNW/SW-N2
3. Began work on donor web page for CCT-2
4. Prepared five press releases for lane closures on CCSE-E2

Planned Activities for Next Period:

1. Continue work on donor web page for CCT-2
2. Schedule groundbreaking planning meeting for CCT-2
3. Attend fundraising meeting for CCT-2
4. Prepare presentation for City Parks and Recreation Board Meeting for CCT-2
5. Attend History Timeline Fence Working Group Kick-Off Meeting for CCT-2
6. Schedule and organize Community Representatives Meeting #18 for CCSW-W1
7. Develop plan for Public Hearing on CCSW-W1

★Note: The FAMU Way Assignment to develop Construction and Right-of-Way cost estimates is not being funded with sales tax money

N1 - CAPITAL CIRCLE NW – I-10 TO US 90

Project Description - Roadway Contract:

This 1.991-mile roadway project (FPID: 219722-1-52-01 & 02) consists of upgrading the existing undivided rural facility to a six-lane divided urban (curb and gutter) facility. Upgrades to the West Tennessee, Tharpe, Hartsfield and Commonwealth intersections are included. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. The roadway project was designed, let and constructed by the Florida Department of Transportation, with advance funding provided by the Blueprint 2000 Intergovernmental Agency.

The CCNW-N1 Roadway Improvement Project was Final Accepted by FDOT on September 4, 2007.

Original Contract Amount (FDOT Construction Only) = \$24,172,803.43

- ◆ **Final Amount Payable (FDOT Construction Only) = \$25,111,616.13** (includes \$822,445.20 Fuel & Bit Adjustment and \$406K for Early Completion Incentive Bonus)

* This amount does not include CEI Costs

Original JPA Work (Utility Work funded by COT) = \$1,290,120.00

- ◆ **Final Amount Payable (JPA-COT utility work) = \$1,259,912.00**

Project Personnel:

Blueprint 2000:	Project Manager:	Marcus Kelly
	Asst. Project Manager	Joey Gordon

Project Description – Park Amenity and Landscaping Contract:

As of January 12th, 2010

Work began on February 2nd, 2009, and the project was Final Accepted by Blueprint 2000 on June 26, 2009; the Final Offer of Payment was accepted and executed by the Contractor on July 31, 2009. A total of 145 out of 185 Allowable Contract Days were used on this Contract, or 78.3% of the allowable Contract Time. The Final Contract Amount was \$1,055,653.37, or 5% over the Original contract Amount of \$1,004,567.00. The Final Amount is below the Budgeted Project Amount.

Blueprint 2000 has since generated and distributed the Final Estimate, Final As-Built Plans and As-built Permits, and related close out materials and submitted to Leon County, FDOT and the COT as applicable. This project has been closed out by Blueprint 2000.

During the week of November 2, 2009, Blueprint 2000 agreed to fund, on behalf of the COT, additional applications of a preemergent herbicide on the recently installed landscaping, as a proactive effort to control weeds prior to the COT taking over the maintenance in June 2010. The Blueprint 2000 Construction Project Manager has contacted the landscaping contractor to obtain the necessary information to implement this. The Blueprint 2000 Office Manager will pay the invoice directly.

Right-Of-Way Status Report:

All parcels closed. Final Right-of-Way costs \$46,374,947.

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Project Description:

The Expanded Project Development and Environment (PD&E) Study limits for this 2.9 mile project extend from Tennessee Street (US 90/SR 10) to Orange Avenue (SR 371). The purpose of this roadway improvement project is to increase the capacity and safety of the existing highway by expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. New traffic signals will be provided at Orange Avenue, Blountstown Highway and Gum Road Intersections. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities. This project will develop final design plans for construction.

Project Personnel:

Blueprint 2000:	Program Manager:	David Snyder
	Construction Manager:	Marcus Kelly
	Project Manager:	Latesa Turner
H.W. Lochner:	Project Manager:	Hugh Williams

Contract Cost & Schedule Status - Agreement No. 772/Authorization 1 - As of 1/11/2010

Contract Commencement:	10May04
Contract Completion:	31Jan10
Percent of Work Performed:	99.0%
Original Contract Amount:	\$ 1,921,585.90
Executed Supplemental Agreements:	\$ 3,443,834.94
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 5,365,420.84
Invoiced to Date:	\$ 5,245,661.57
Remaining Contract Amount:	\$ 119,759.27
Percent of Contract Amount Complete:	97.8%
Original Contract Time:	1095 Days
Contract Time Extensions:	997 Days
Current Contract Time:	2092 Days
Contract Time Expended:	2072 Days
Contract Time Remaining:	20 Days
Percent Contract Time Expended:	99.0%

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Schedule Milestones:

Final Environmental Documents	20Jun06
Final Preliminary Engineering Report	20Jun06
Location Design Concept Approval (LDCA)	22Aug06
30% Roadway Plans	28Aug06
VE Complete	27Oct06
2nd Draft ROW Maps	30Apr07
Final ROW Maps	30Sep07
60% Roadway Plans	01Nov07
90% Roadway Plans	08Aug08
60% Structures (CSX Railroad Bridge, Gum Creek Bridge and Retaining Walls) Plans	15Jan09
90% Structures (CSX Railroad Bridge, Gum Creek Bridge and Retaining Walls) Plans	13Feb09
100% Roadway and Structures Plans	16Jul09
Final Plans	18Dec09

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
<i>Environmental Geotechnical Specialists</i>				
<i>Geotechnical</i>	\$ 562,857.30	10.49	\$ 562,839.90	\$ 0.00
<i>Diversified Design & Drafting Services, Inc.</i>				
<i>Survey and R/W Mapping</i>	\$ 814,449.64	15.18	\$ 773,649.20	\$ 0.00
<i>Archaeological Consultants, Inc.</i>				
<i>Cultural Resource Assessment</i>	\$ 24,093.51	0.45	\$ 24,093.51	\$ 0.00
<i>HNTB/TEI</i>				
<i>Traffic Analysis</i>	\$ 90,310.59	1.68	\$ 90,310.59	\$ 0.00
<i>American Acquisition Group</i>				
<i>Right of Way</i>	\$ 97,873.48	1.82	\$ 94,046.22	\$ 0.00
<i>HW LOCHNER (PRIME)</i>				
<i>Prime Consultant</i>	\$ 3,574,586.32	66.62	\$ 3,504,039.50	\$ 19,199.36
<i>PBS&J</i>				
<i>Landscape</i>	\$ 143,815.00	2.68	\$ 143,462.65	\$ 0.00
<i>CDM</i>				
<i>Stormwater Modeling</i>	\$ 57,435.00	1.07	\$ 53,220.00	\$ 0.00
Total Design Contract:	\$ 5,365,420.84	100.00%	\$ 5,245,661.57	\$ 19,199.36

Design MBE Goal:	\$ 831,640.23	15.50%
Design MBE to Date:	\$ 1,360,582.61	25.94%

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Project Status:

Pre-final plans have been submitted in order for Blueprint to verify that all comments have been addressed. Right-of-Way acquisition, utility coordination and environmental permitting activities continue.

Activities Since Last Period:

1. Submitted Pre-Final (not signed and sealed) roadway, structures, signing/marketing, signalization, lighting and landscape plans for agency review
2. Continued coordination with Leon County, FDEP and the Corps of Engineers on permitting
3. Prepared Design Variance request for full median opening at Moore Circle/Capital Circle intersection
4. Continued working with utility companies/agencies to complete utility work schedules
5. Prepared draft Water/Sewer JPA and submitted to City Underground Utility Department for review
6. Prepared draft Memorandum of Agreement for City maintenance of the Delta stormwater management facility
7. Completed partial release documents for the Gum Swamp Conservation Easement and submitted to Blueprint for review and coordination with FDEP
8. Prepared draft conservation easement documents for Delta, Gum Road and Zenz mitigation areas and submitted to Blueprint

Planned Activities for Next Period:

1. Blueprint, City, County and FDOT to verify that complete all review comments have been addressed on the Pre-Final plans
2. Submit responses to review comments from Leon County Growth and Environmental Management staff on the EIA/EMP application
3. Coordinate partial release documents for the Gum Swamp Conservation Easement with FDEP
4. Blueprint to obtain title commitments and coordinate conservation easement documents for Delta, Gum Road and Zenz mitigation areas with County, City and FDEP
5. Follow-up with the Army Corps of Engineers on the Wetland Resource Permit (WRP) processing
6. Continue coordination with the Leon County School Board and FDOT on the full median opening at the Capital Circle/Moore Circle intersection; submit design variance to FDOT for approval
7. Complete negotiations on proposal for alternative bidding options (Option 1 - US 90 to north of SR 20; Option 2 - US 90 to south of SR 20) pending TIGER Grant award or stimulus notification
8. Coordinate with FDOT to finalize Blueprint/FDOT/CSX Railroad construction agreement
9. Complete the project utility coordination and utility work schedules; Finalize JPA for water/sewer utility work

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Significant Issues and Resolutions:

ISSUE

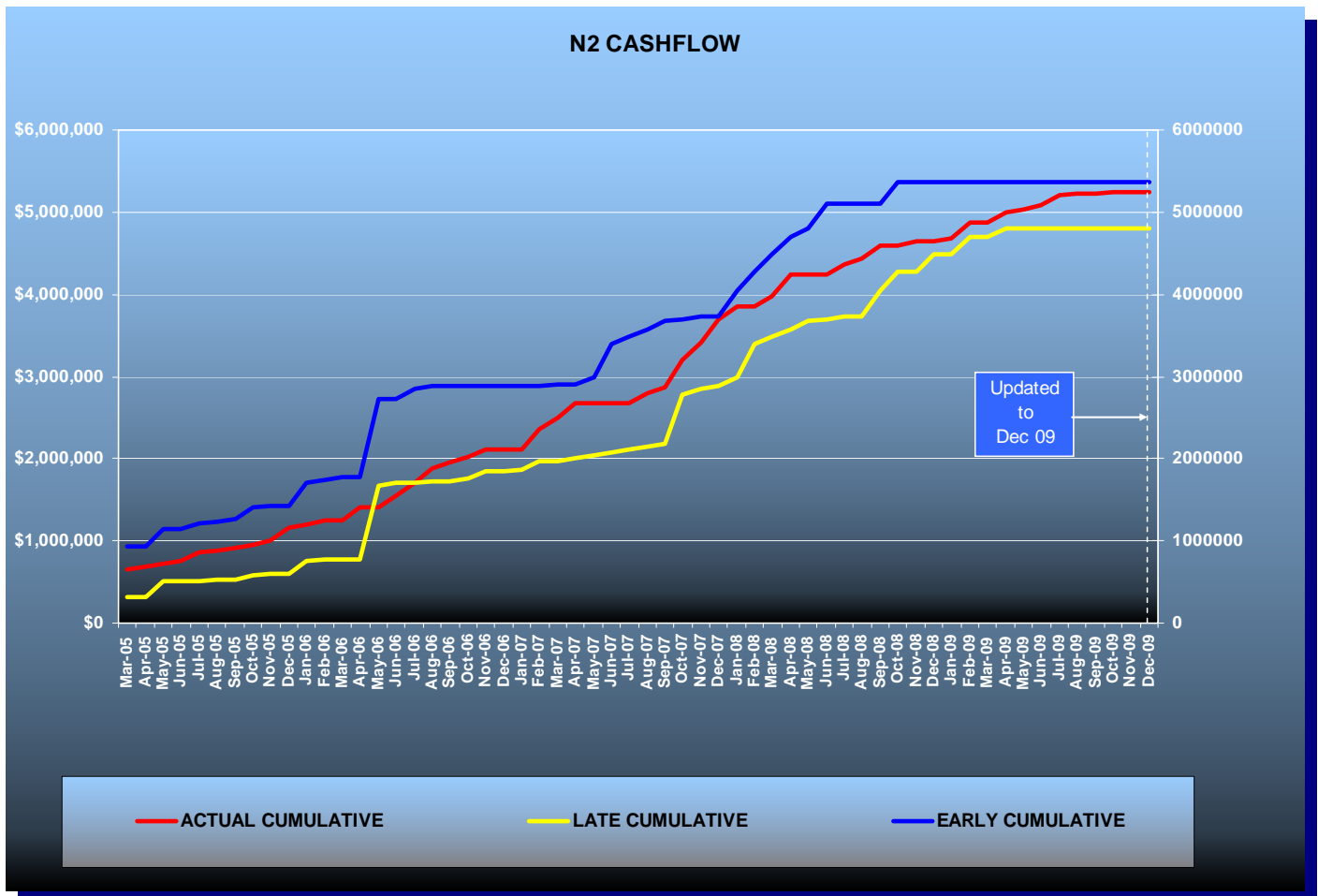
Complete outstanding permit and utility issues.

RESOLUTION

Finalizing conservation easements for FDEP/ACOE Wetland Resource Permit. Leon County EIA/EMP is currently under review. Lochner to respond to permit comments this period.

Draft JPA is currently under review by COT Water/Sewer department.

Contract Financial Summary of Planned Vs. Actual Costs



N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Right-Of-Way Status Report:

IN POSSESSION	77
AGREEMENTS SECURED BUT NOT CLOSED	11
DONATION	0
NEGOTIATING/PREPARING FOR SUIT	0
TOTAL PARCELS ON PROJECT	88

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Project Description:

A Project Development and Environmental (PD&E) Study will be conducted for that portion of Capital Circle (SR 263) between Crawfordville Road (SR 61 US 319) and Blountstown Highway (SR 20) a distance of approximately 6.7 miles. The PD&E study will be conducted in accordance with Federal Highway Administration (FHWA), Blueprint 2000 Agency, and Florida Department of Transportation (FDOT) guidelines. The study will evaluate alternative alignments as well as the existing alignment. Several viable alternatives will be developed and evaluated in order to address the project needs while taking into account the Blueprint 2000 & Beyond “Project Definitions Report”, prepared by the Economic and Environmental Consensus Committee in 1999, and the Lake Bradford Sector Plan, conducted by the Tallahassee/Leon County Planning Department.

Project Personnel:

Blueprint 2000:	Planning Manager:	Dave Bright
	Project Manager:	Latesa Turner
Kimley-Horn & Assoc.:	Project Manager:	Steve Godfrey

Contract Cost & Schedule Status - Agreement No. 1284/Authorization 1 - As of 1/11/2010

Contract Commencement:	22Aug06
Contract Completion:	30Apr10
Percent of Work Performed:	92.0%
Original Contract Amount:	\$ 2,672,271.68
Executed Supplemental Agreements:	\$ 33,615.37
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 2,705,887.05
Invoiced to Date:	\$ 2,443,982.63
Remaining Contract Amount:	\$ 261,904.42
Percent of Contract Amount Complete:	90.3%
Original Contract Time:	1096 Days
Contract Time Extensions:	251 Days
Current Contract Time:	1347 Days
Contract Time Expended:	1238 Days
Contract Time Remaining:	109 Days
Percent Contract Time Expended:	91.9%

Schedule Milestones:

Consultant Selected	26May06
Study Begins	22Aug06
Agency Kick-off Meeting	19Oct06
Public Kick-off Meeting	19Oct06
Community Mini-Charrettes	15Jan07
Community Meeting	12Apr07
Corridor/Concepts Charrette	10May07
Interim Public Meeting	06Nov07
Alternatives Public Information Meeting	13Nov08
Preferred Alternative Public Meeting	13Aug09
Public Hearing	TBD

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Target Copy and Sign Printers <i>Printing</i>	\$ 30,000.00	1.11	\$ 29,818.54	\$ 0.00
Keystone Field Services <i>Relocation</i>	\$ 35,000.00	1.29	\$ 35,000.00	\$ 0.00
Environmental and Geotechnical Specialists <i>Geotech</i>	\$ 127,874.94	4.73	\$ 82,090.79	\$ 0.00
Diversified Design & Drafting Services <i>Survey</i>	\$ 31,840.00	1.18	\$ 31,840.00	\$ 0.00
StategyWise, LLC <i>Economic Development</i>	\$ 0.00	0.00	\$ 0.00	\$ 0.00
Hamilton Smith Assoc. <i>Traffic</i>	\$ 18,600.00	0.69	\$ 18,600.00	\$ 0.00
Registe, Sliger Engineering <i>Structures</i>	\$ 123,376.71	4.56	\$ 74,395.95	\$ 0.00
KIMLEY-HORN & ASSOC (PRIME) <i>Prime</i>	\$ 1,742,867.26	64.41	\$ 1,606,578.57	\$ 44,908.15
Dr. Wayson <i>Noise</i>	\$ 0.00	0.00	\$ 0.00	\$ 0.00
Hass Center <i>Economic Development</i>	\$ 37,200.00	1.37	\$ 37,200.00	\$ 0.00
Florida Acquisition & Appraisal <i>Appraisal/Acquisition</i>	\$ 200,804.91	7.42	\$ 200,804.93	\$ 0.00
Biological Research Assoc. <i>Water Quality</i>	\$ 105,815.50	3.91	\$ 93,089.44	\$ 0.00
Search, Inc <i>Cultural Resource/Archaeological</i>	\$ 53,826.73	1.99	\$ 48,444.06	\$ 37,678.71
Camp, Dresser & McKee <i>Drainage & Pond Design</i>	\$ 198,681.00	7.34	\$ 186,120.35	\$ 5,630.99
Total Design Contract:	\$ 2,705,887.05	100.00%	\$ 2,443,982.63	\$ 88,217.85

Design MBE Goal:	\$ 366,691.55	13.55%
Design MBE to Date:	\$ 271,745.28	11.12%

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Project Status:

Kimley-Horn and Associates began the Capital Circle Southwest PD&E study in late August, 2006. The Public and Agency Kickoff Meetings were conducted in October, 2006. Six (6) Community Forum Meetings were conducted concluding with a Town Hall Meeting held in April 2007. The Concept Charrettes were held on May 10th and 12th, 2007. The Intergovernmental Agency approved the evaluation criteria and the criteria weighting that will be used to evaluate the alternative alignments. An Interim Public Meeting was held on November 6, 2007 to present the status of the project since the Concepts Charette. The project began the analysis phase using the alternative alignments established through the Concept Charrette process. An Alternatives Public Meeting was held on November 13, 2008 to present the results of the evaluations conducted for the alternative alignments within the four (4) corridor segments. Based on the results of the analyses and input received from the public at the Alternatives Meeting, recommendations were made regarding the best alternative for each segment and these recommendations were approved by the Intergovernmental Agency on February 23, 2009. The approved segment solutions were combined to form an Existing Alignment (Widening) Alternative and a Realignment Alternative. These two "Build" alternatives were evaluated, along with the "No-Build" alternative, using the 13 evaluation criteria and associated weightings established by the IA. The results of these evaluations were presented to the public at the Preferred Alternatives Meeting on August 13, 2009. The IA approved staff's recommendation to widen the existing alignment with commitments to protect the environment and to investigate improvements to the West Ditch, Grassy Lake and Black Swamp area at the September 21, 2009 IA meeting. Seventeen (17) Community Representatives meetings have been held through the month of December 2009.

Activities Since Last Period:

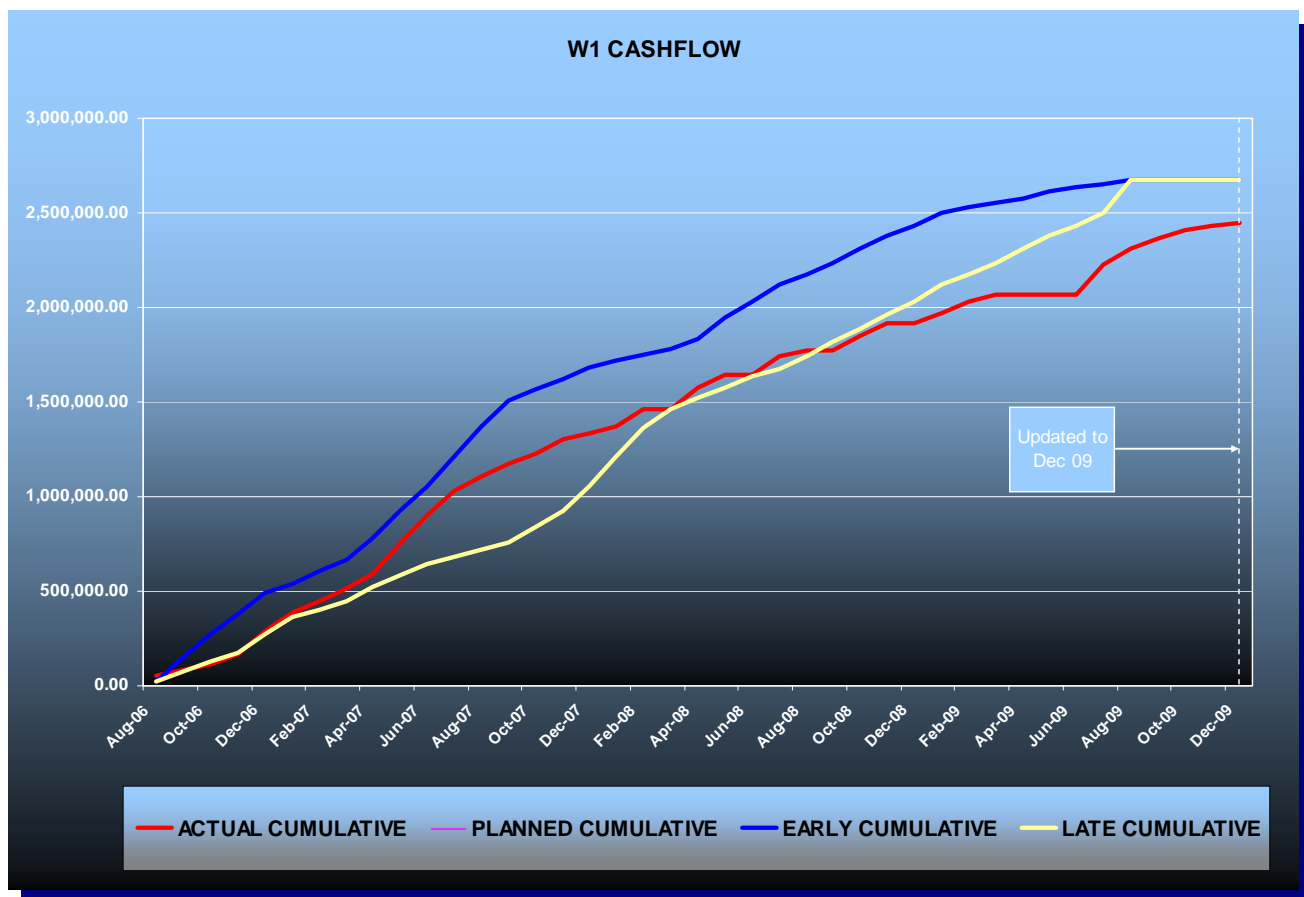
1. Continued finalization of Stormwater Management Report and modeling information
2. Finalized Noise Report and responded to comments
3. Continued analyses for the Design Traffic Technical Report
4. Continued preparation of the second Draft Project Development Summary Report (PDSR)
5. Began development of approach/methodology for completing Preferred Alternative Concept Plans
6. Completed Draft Environmental Assessment and submitted for Blueprint and FDOT review
7. Continued working of Section 4(f) Determination of Applicability to obtain letter from City of Tallahassee Parks and Recreation Department regarding Golden Aster Preserve Designation
8. Continued development and review of Water Quality Alternatives Evaluation Report
9. Finalized Wetland Evaluation Report and Endangered Species Biological Assessment Report; submitted final reports to FDOT for coordination with US Fish and Wildlife Service
10. Conducted Air Quality Screening; submitted 1st Draft Air Quality Report for Blueprint and FDOT review
11. Finalized Cultural Resource Screening Report; submitted to FDOT for FHWA/SHPO coordination and review

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Planned Activities for Next Period:

1. Schedule Community Representatives Meeting 18
2. Develop plan for Public Hearing
3. Finalize Water Management Report memos, including responses to FDOT and Blueprint comments
4. Develop typical plan sheet/methodology for Concept Plans
5. Submit Draft Design Traffic Technical Report for Blueprint and FDOT review
6. Continue preparation of the second Draft Project Development Summary Report (PDSR) for February submittal
7. Begin draft memo for Springhill Road portion of the study
8. Respond to comments on Draft Environmental Assessment from Blueprint and FDOT
9. Finalize the Water Quality Alternatives Evaluation Report
10. Prepare transmittal letter for Endangered Species Biological Assessment Report to US Fish and Wildlife Service for FDOT review and use
11. Finalize and submit Section 4(f) Determination of Applicability to FDOT/FHWA
12. Prepare draft Natural Features Inventory

Contract Financial Summary of Planned Vs. Actual Costs



E3 - CAPITAL CIRCLE SE – WOODVILLE HWY TO CRAWFORDVILLE RD

Project Description:

This project proposes to widen approximately 1.53 miles of the existing two-lane Capital Circle SE from Woodville Highway to Crawfordville Road to a multi-lane urban facility.

FDOT Roadway ID: 55002000 SR 263 from MP 0.200 to MP 1.730

In 2006/2007, URS prepared 60% design plans for Blueprint at a cost of \$996,151.54. URS had an MBE participation of 16%. The preparation of 60% design plans was part of Blueprint's strategy to be ready for construction if funding became available.

Project Personnel:

Blueprint 2000:	Design Project Manager:	Gary Phillips
	Design-Build Project Manager:	Marek Romanowski
	Construction Manager	Marcus Kelly

Project Status:

January 2010:

Blueprint has begun the process of selecting a Design-Build team to construct interim improvements from west of Woodville Highway to east of Crawfordville Road. Blueprint will not execute a contract for this project/work until Federal stimulus money is appropriated.

A Request for Qualifications was issued for the Design-Build project and five (5) teams submitted the required information. The selection process is on hold until Federal stimulus money is allocated to the project.

Blueprint has received confirmation from FDOT that \$13.7 million of stimulus funding will be allocated for this project. Blueprint staff is moving forward with development of the RFP with anticipated release in February. Construction is anticipated to begin Fall 2010.

Right-Of-Way Status Report:

Right-of-Way maps are at 100%.Blueprint is in the position to begin acquiring right-of-way as funding becomes available.

The Highway Easement Deed for Parcel 800 was issued by the Federal Highway Administration to the Florida Department of Transportation on January 16, 2009.

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Project Description:

This project proposes to widen approximately 2.3 miles of the existing two-lane Capital Circle SE from Woodville Highway to Tram Road to an ultimate six-lane facility, mileposts 0.0 to 2.12. In addition, a transitional segment west of Woodville Highway (SR 263 MP 0.0 to approximately MP 0.2). The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signal will be installed at access to Lakes at San Marcos development on Woodville Highway, south of CCSE. Provisions for future traffic signals will be provided at three intersections: Paul Russell Road, Southchase Boulevard and SouthWood Marketplace Drive to proposed developments on the north side of CCSE, between Woodville Highway and Tram Road. The project includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:

Blueprint 2000:	Program Manager:	David Snyder
	Project Manager:	Marek Romanowski
	Construction Manager:	Marcus Kelly
Sandco Inc./Genesis:	Project Manager:	Bob Myrick
	Design PM:	Jim Sullivan

Contract Cost & Schedule Status - Agreement No. 1464 - As of 01/11/2010

Contract Commencement:	28Aug07
Original Contract Completion:	13Feb10
Percent of Work Performed:	62.1%
Original Contract Amount:	\$ 17,616,609.90
Executed Supplemental Agreements:	\$ 1,050,428.64
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 18,667,038.54
Invoiced to Date:	\$ 11,591,608.54
Remaining Contract Amount:	\$ 7,075,430.00
Percent of Contract Amount Complete:	62.1%
Original Contract Time:	900 Days
Contract Time Extensions:	179 Days
Current Contract Time:	1079 Days
Contract Time Expended:	868 Days
Contract Time Remaining:	211 Days
Percent Contract Time Expended:	80.4%

Schedule Milestones:

Contract with DB Team executed	05Jun07
Notice To Proceed	28Aug07
Ground Breaking Ceremony	29Aug07
Project Final Completion Date	11Aug10

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
EGS				
<i>Environmental Engineering</i>	\$ 326,876.33	21.54	\$ 326,876.33	\$ 0.00
Mehta & Associates, Inc.				
<i>Design Survey</i>	\$ 44,000.00	2.90	\$ 44,000.00	\$ 0.00
Genesis Group				
<i>Prime Consultant of Design Team</i>	\$ 1,146,798.52	75.56	\$ 1,112,296.86	\$ 0.00
<hr/>				
Total Design Contract:	\$ 1,517,674.85	100.00%	\$ 1,483,173.19	\$ 0.00

Design MBE Goal:	\$ 235,239.60	15.50%
Design MBE to Date:	\$ 370,876.33	25.01%

Construction Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Florida Developers				
<i>Earthwork, Trucking, Drainage</i>	\$ 1,056,996.50	6.16	\$ 658,773.21	\$ 20,410.00
Gains & Sons				
<i>Striping</i>	\$ 123,316.27	0.72	\$ 30,868.00	\$ 6,179.66
Hawthorn Construction				
<i>Curb & Gutter, Concrete Work</i>	\$ 880,830.50	5.14	\$ 650,479.55	\$ 94,548.04
Ingram Signalization Inc.				
<i>Signalization</i>	\$ 616,581.50	3.60	\$ 0.00	\$ 0.00
Tallahassee Contractors				
<i>Trucking, Limerock Base</i>	\$ 1,056,996.50	6.16	\$ 560,449.79	\$ 0.00
Sandco, Inc				
<i>Prime Contractor of DB Team</i>	\$ 13,414,642.42	78.22	\$ 8,207,864.80	\$ 1,060,321.53
<hr/>				
Total Construction Contract:	\$ 17,149,363.69	100.00%	\$ 10,108,435.35	\$ 1,181,459.23

Construction MBE Goal:	\$ 3,601,366.37	21.00%
Construction MBE to Date:	\$ 1,900,570.55	18.80%

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Project Status:

The Design-Build Contract was executed on 6/05/07. Utility kick-off meeting was held on 6/27/07. The Pre-construction Conference and the Public Meeting were held on 7/24/07. A Joint Project Agreement (JPA) was entered into by St. Joe Company, City of Tallahassee and Blueprint 2000 on 7/31/07. Per terms of this JPA, easements for five drainage ponds and Right-of-Way donated to the project by St. Joe were obtained from St. Joe. Notice to Proceed was issued to the Design-Build Team on 8/28/07 and the Ground Breaking Ceremony was held on 8/29/07.

The National Features Inventory (NFI) report was approved by the COT Growth Management. The COT Growth Management issued the Environmental Impact Assessment exemption (EIA short form B (low)) for Segments 1 and 3A in October 2007. The EIA for Segment 2 was approved by COT Growth Management on 12/18/07. The Clearing and Grubbing Permit, including "sediment sumps" located at the future stormwater pond sites, and fill stockpiling permit, were issued by Growth Management for Segments 1 and 3A. The clearing permit for Segment 2 was issued on 1/17/08, with the exception of Pond 600. The clearing permit for Pond 600 was obtained in March 2008. The Stormwater Permit was received from the Department of Environmental Protection. The EMP permit for Segment 1B was obtained from COT Growth Management on 3/24/08, for Segment 1A on 6/27/08 and for Segment 3A on 8/28/08. The EIA for Segment 3B was approved by Growth Management on 5/08/08. The clearing and grubbing permit for Segment 3B was obtained on 7/11/08. The EMP permit application for Segment 2 was issued by GM on 12/19/08. Lighting plans are complete and were released for construction on 2/17/09. Roadway plans were released for construction for Segment 2. Segment 1B EMP permit update for Southchase Boulevard and Marketplace Drive intersections were obtained on 4/07/09. Blueprint reviewed final Traffic Signal plans for Woodville Highway, Southchase Boulevard and Southwood Marketplace Drive intersections, and released them for construction on 6/15/09. The EMP permit update for Pond 300 conveyance was obtained on 6/28/09. The EMP permit for Segment 3B was obtained on 7/10/2009. The Maintenance of Traffic (MOT) Plans for the entire project were reviewed by Blueprint and released for construction on 7/17/09. Blueprint reviewed final roadway plans for Segment 3B and released them for construction on 10/14/09. Some adjustments of the RFC plans were required due to the locations of existing underground utilities' locations.

The Electrical Resistivity Imaging (ERI) testing is complete for Pond 200, Pond 300 conveyance easement and Pond 600. The ERI test results at Pond 200 and Pond 600, and the soil borings at Pond 600 indicated that both ponds' sites are acceptable for pond locations, and no further investigations are recommended. Excavation of the "sedimentation sumps" is near completion at the site of Pond 600. Karst investigations at Ponds 100 and 100A are complete. Additional borings were advanced at Pond 100A, and mitigation alternatives were prepared for that pond. Karst investigations were conducted at Segment 3A sinkhole and additional borings were advanced to establish the need for mitigation measures. The final report, including recommendations was submitted to Blueprint on 7/17/09. Blueprint is coordinating with FDOT regarding the mitigation to be undertaken for the sinkhole. Karst features investigations were conducted near the depression in the existing road in Segment 1A on 8/21/09 and the depression was paved over.

Utility relocation schedules were prepared and signed by the Utility Companies. Utility relocation work has been in progress since the beginning of February 2008. Most of the relocations and adjustments are done. Installation of potable water line is complete in Segments 3A, 1A, 1B and 2. Sanitary sewer lines are complete on Segment 2. Final utility relocations and adjustments are in progress in Segment 3B. A 12 inch "bleed-off" sanitary sewer system connection has been installed in the southeast quadrant of the CCSE and Woodville Highway intersection.

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Project Status (continued):

Clearing and grubbing is complete on all Segments. Upon receipt of the EMP permits for Segments 3A, 1A, 1B and 2, installation of drainage pipes and structures on eastbound lanes in these Segments is complete.

Road construction up to the top of structural asphalt has been completed on the eastbound lanes of these Segments. Structural asphalt was placed on the eastbound lanes of CCSE, west of Woodville Highway in the first week of October 2009. Concrete curb, limerock basecourse and structural asphalt have been placed on the outside lanes on Woodville Highway, south of CCSE. Structural asphalt has been placed at the Woodville Highway/CCSE intersection, and traffic was switched to the eastbound lanes of the project on 12/19/09.

Temporary traffic signal installation at the Lakes at San Marcos intersection on Woodville Highway is complete. The relocation of the interconnect cable is complete. Work on temporary traffic signals at the Woodville Highway/CCSE intersection is complete.

The Dispute Resolution Board (DRB) meeting was held on 12/22/09

Activities Since Last Period:

1. Complied with FDEP erosion control requirements on Segment 2 and received a "Compliance" letter from FDEP
2. Received Release for Construction for drainage plans revisions for Segment 3B from Blueprint
3. Milled existing asphalt and placed structural asphalt on some lanes of Woodville Highway, north and south of CCSE
4. Installed traffic signals at the Woodville Highway/CCSE intersection (temporary signalization for traffic relocated to the eastbound lanes)
5. Placed structural asphalt at the Woodville Highway/CCSE intersection and relocated traffic to the eastbound lanes of CCSE
6. Continued landscaping on the south side of CCSE on Segments 3A, 1A, 1B and 2
7. Continued drainage pipes and structures installation in Segment 3B
8. Started grading and milling of the existing asphalt on Segment 3A after the relocation of traffic to the eastbound lanes of CCSE
9. Provided project recovery schedule

Planned Activities for Next Period:

1. Conduct CEI progress and utility meeting, DRB meeting and design progress meeting
2. Continue drainage pipes and structures installation on the north side of CCSE
3. Complete Signing and Pavement Marking plans, including St. Mark's trail within the project limits
4. Continue milling of existing asphalt and grading for westbound lanes
5. Start installation of Air Release valves on 36" force main
6. Continue landscaping on the south side of all project Segments
7. Complete placement of structural asphalt and temporary pavement markings on Woodville Highway
8. Continue construction of Pond 200

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Paving of CCSE/Woodville Highway Intersection



E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Removing Concrete Traffic Signal Pole at Woodville Highway Intersection



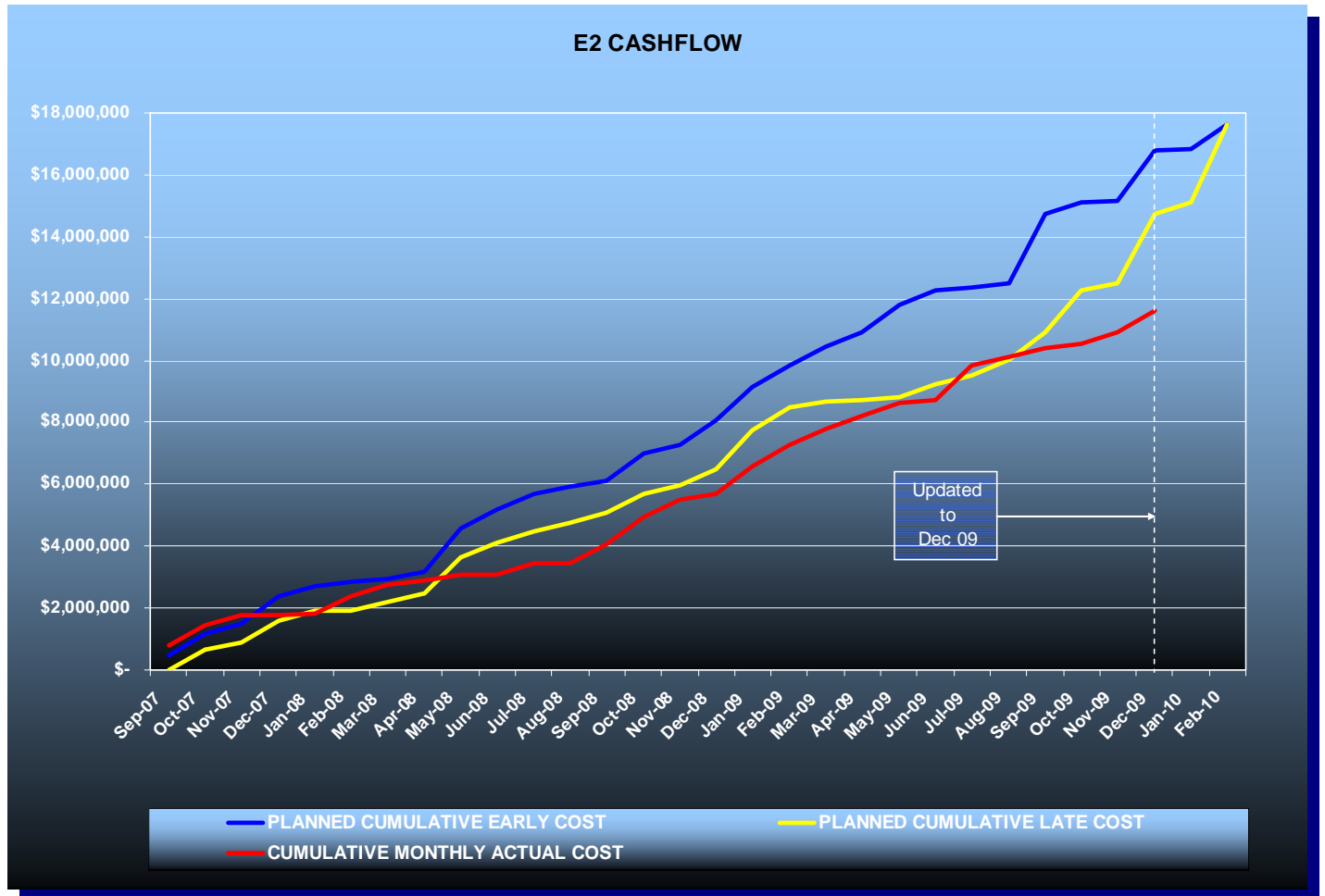
E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Setting of Drainage Structure



E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Contract Financial Summary of Planned Vs. Actual Costs



E1 - CAPITAL CIRCLE SE – CONNIE DRIVE TO TRAM ROAD

Project Description:

The proposed 3.44-mile project along Capital Circle Southeast (US 319/SR261) extends from south of Tram Road to Connie Drive (milepost 1.931 and 5.371) in Leon County and includes expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signals, including ITS features, will be provided at six intersections: Tram Road, Shumard Oak Boulevard, Merchants Row Drive, Blair Stone Road, Orange Avenue and Old St. Augustine Road. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:

Blueprint 2000:	Program Manager:	David Snyder
	Project Manager:	Marek Romanowski
	Construction Manager:	Marcus Kelly
Joint Venture/PBS&J:	Project Director, JV:	William Mayfield
	Project Mgr., PBS&J:	Steve Martin

Project Status:

Blueprint 2000 issued Final Acceptance Letter for this project on 6/16/08.

The total contract duration was 1253 calendar days.

The final construction cost was \$37,715,142.

MBE Participation: Design 18.01% Construction 25.17%

Right-Of-Way Status Report:

Blueprint is in possession of all parcels. Three parcels are still in litigation

C2 – CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Project Description:

Within the Capital Cascade Trail, Segment 2 is from Lafayette Street to South Monroe Street.

Project Personnel:

Blueprint 2000:	Planning Manager:	David Bright
	Project Manager:	Gary Phillips
Genesis:	Project Manager:	Mark Llewellyn

Contract Cost & Schedule Status - Agreement No. 533/Authorization LOA - As of 1/11/2010

Contract Commencement:	30May06
Original Contract Completion:	12Dec10
Percent of Work Performed:	99.0%
Original Contract Amount:	\$ 2,399,652.27
Executed Supplemental Agreements:	\$ 1,549,692.35
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 3,949,344.62
Invoiced to Date:	\$ 3,817,018.23
Remaining Contract Amount:	\$ 132,326.39
Percent of Contract Amount Complete:	96.6%
Original Contract Time:	519 Days
Contract Time Extensions:	849 Days
Current Contract Time:	1368 Days
Contract Time Expended:	1323 Days
Contract Time Remaining:	45 Days
Percent Contract Time Expended:	96.71%

Schedule Milestones:

Letter of Authorization	30May06
Submit Design Project Schedule	15Jun06
Workshop #1: Program Formation	15Sep06
Workshop #2: Design Selection	14Sep06
Plan Submittal - 50%	19Oct07
Plan Submittal - 90%	31Mar09
90% Re-Submittal and Specifications	31Jul09
Release IFB (Final Construction Plans and Specifications)	12Nov09
Bid Opening	04Feb10

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Archaeological Consultants Inc. <i>Archaeological Services</i>	\$ 33,910.84	0.86	\$ 32,068.67	\$ 0.00
Environmental and Geotechnical Specialist <i>Geotechnical</i>	\$ 286,192.84	7.25	\$ 258,210.00	\$ 0.00
Akin Associates Architects <i>Architectural</i>	\$ 170,193.23	4.31	\$ 161,703.23	\$ 26,176.40
Moore Bass <i>Land Planning</i>	\$ 4,659.91	0.12	\$ 4,456.16	\$ 0.00
Uzzell Advertising <i>Public Relations</i>	\$ 14,062.61	0.36	\$ 14,062.61	\$ 0.00
Carr, Lynch, Sandell <i>Park Design</i>	\$ 623,420.65	15.79	\$ 592,618.58	\$ 18,515.20
Jennings Environmental <i>Environmental</i>	\$ 30,816.52	0.78	\$ 27,198.52	\$ 0.00
Pinnacle Engineering Group <i>MEP</i>	\$ 121,913.86	3.09	\$ 117,985.54	\$ 9,757.77
CDM <i>Stormwater</i>	\$ 183,410.00	4.64	\$ 183,410.00	\$ 686.55
Genesis Group <i>Prime</i>	\$ 2,181,725.40	55.24	\$ 2,146,375.56	\$ 53,446.94
PBS&J/Brown and Caldwell <i>Water Quality</i>	\$ 98,736.00	2.50	\$ 85,851.60	\$ 0.00
Garcia Bridge Engineers <i>Bridge Design</i>	\$ 196,262.76	4.97	\$ 189,037.76	\$ 15,515.91
Rosenbaum <i>Park Design</i>	\$ 4,040.00	0.10	\$ 4,040.00	\$ 404.00
<hr/>				
Total Design Contract:	\$ 3,949,344.62	100.01%	\$ 3,817,018.23	\$ 124,502.77

Design MBE Goal:	\$ 612,148.42	15.50%
Design MBE to Date:	\$ 659,538.43	20.45%

****Please Note: Carr, Lynch and Sandell's contract amount is not contained in the MBE calculation.**

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Project Status:

Letter of Authorization #5 and #6 were executed on March 9 and May 30, 2006, respectively. The two LOAs have been combined under Segment 2 Design and Permitting task for a total cost of \$2,399,652.27. Supplemental Agreement #1 was executed on September 18, 2007 for a total of \$1,105,479.33. Supplemental Agreement #2 was issued on December 15, 2008 for a total of \$366,216.49.

The new total contract amount is \$3,949,344.62

Activities Since Last Period:

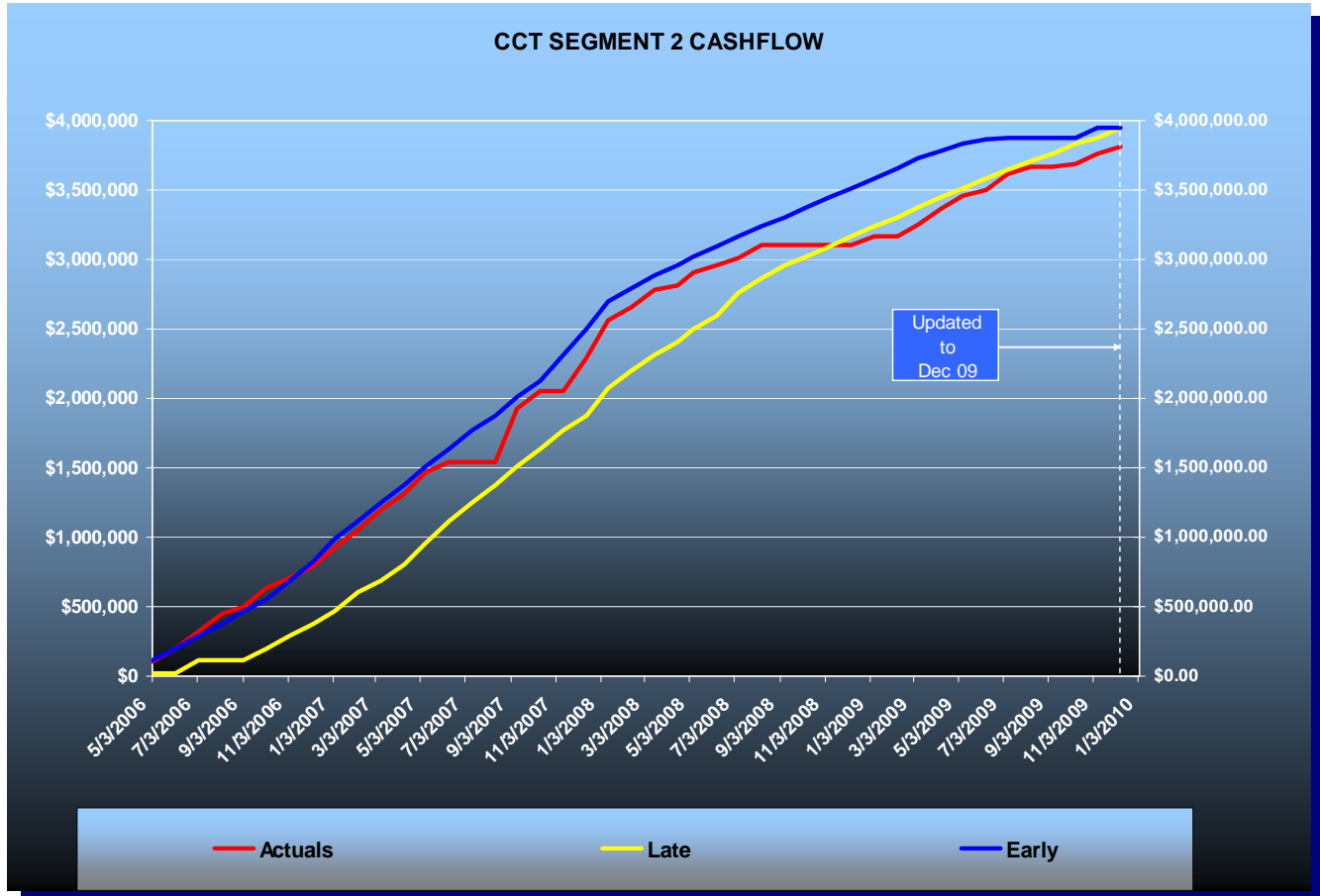
1. Executed CSX Construction Agreement
2. Submitted FDEP Stormwater-ERP responses to comments
3. Met with FDOT Midway on status and Requests for Additional Information associated with four (4) permit submittals
4. Met with COT Electric on extending manholes at seven (7) electric duct bank locations
5. Requested clearance letter from COT on Incinerator Building deconstruction
6. Completed Spot Remediation activities with the exception of Area 4
7. Issued Addendums #2, #3, #4 and #5
8. Coordinated two minor TCEs with DMS
9. Submitted necessary graphics and agenda language to Leon County to request roadway closures for project
10. Modified design of stormwater drainage system along Lafayette Street to avoid and/or minimize impacts to utilities (CenturyLink)
11. Secured space in former Easter Seals building for CEI staff
12. Submitted the requested additional information to FEMA on December 29 related to the CLOMR
13. Submitted Emergency Action Plan (EAP) to NFWFMD for the Management and Storage of Surface Waters permit
14. Reviewed and submitted comments back to City Utilities on the Letter of Agreement

Planned Activities for Next Period:

1. Continue to respond to the permitting requests for additional information
2. Open Bids on February 4 and announce successful bidder
3. Continue to develop CEI team staffing requirements, QA/QC, scheduling, invoicing and permit tracking
4. Conduct History Timeline Fence Working Group Kick-Off Meeting - scheduled for January 20
5. Continue design development for Smokey Hollow Plaza
6. Execute Supplemental Agreement for Post Design Services
7. Develop contract with successful bidder
8. Execute Letter of Agreement with City Utilities
9. Obtain approval of CSX piping permit
10. Obtain approval of City EMP through variance approval by City Manager
11. Obtain pre-industrial wastewater permit approval from City

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Contract Financial Summary of Planned Vs. Actual Costs



Right-Of-Way Status Report:

FDEP TIITF Lease Agreement has been executed with an effective date of September 1, 2008.

C3 & C4 - CAPITAL CASCADE TRAIL – SEGMENTS 3 AND 4 DESIGN

Project Description:

Phase 2 tasks have been authorized and include the following major elements:

- Design and permitting for ditch lining between South Monroe Street and Adams Street
- Design and permitting for Coal Chute Pond
- 60% Construction documents for Black Swamp Nature Park

Project Personnel:

Blueprint 2000:	Planning Manager:	David Bright
	Program Manager:	Dave Snyder
	Project Manager:	Gary Phillips
Kimley-Horn:	Project Manager:	Richard Barr

Contract Cost & Schedule Status-Agreement No. 1736/Authorization LOA #1 As of 12/9/2009

Contract Commencement:	01Jun08
Contract Completion:	01Dec10
Percent of Work Performed:	67.0%

Original Contract Amount:	\$	1,057,759.98
Executed Supplemental Agreements:	\$	801,003.00
Pending Supplemental Agreements:	\$	0.00
Current Contract Amount:	\$	1,858,762.98
Invoiced to Date:	\$	1,312,576.64
Remaining Contract Amount:	\$	546,186.34
Percent of Contract Amount Complete:		70.6%

Original Contract Time:	365 Days
Contract Time Extensions:	548 Days
Current Contract Time:	913 Days
Contract Time Expended:	590 Days
Contract Time Remaining:	323 Days
Percent Contract Time Expended:	64.6%

Schedule Milestones:

IMC Approval	27May08
Contract Executed	29May09
Phase 2 Kick-Off Meeting	11Aug09
Ditch Lining Deliverables	26Mar10
Coal Chute Pond Deliverables	17Aug10
All Deliverables	01Dec10

C3 & C4 - CAPITAL CASCADE TRAIL – SEGMENTS 3 AND 4 DESIGN

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY Year To Date
Tampa Bay Engineering <i>Utility Investigation</i>	\$ 80,445.89	4.33	\$ 56,750.89	\$ 0.00
3DS <i>Surveying/Right-of-Way Services</i>	\$ 434,125.00	23.36	\$ 430,100.00	\$ 36,225.00
Cheryl Johnson <i>Model Review</i>	\$ 14,750.00	0.79	\$ 5,148.00	\$ 0.00
In-Situ <i>Stream Gage installation and monitoring</i>	\$ 32,000.00	1.72	\$ 32,000.00	\$ 0.00
Biological Research & Associates <i>Environmental</i>	\$ 48,500.00	2.61	\$ 48,500.00	\$ 0.00
CDM <i>Stormwater Modeling and Design</i>	\$ 286,381.00	15.41	\$ 232,215.92	\$ 7,079.92
Kimley-Horn <i>Prime - Data Collection, Environmental, Project M</i>	\$ 914,714.09	49.21	\$ 484,682.14	\$ 125,520.95
EGS <i>Geotechnical</i>	\$ 47,847.00	2.57	\$ 23,179.69	\$ 0.00
Total Design Contract:	\$ 1,858,762.98	100.00%	\$ 1,312,576.64	\$ 168,825.87

Design MBE Goal:	\$ 288,108.26	15.50%
Design MBE to Date:	\$ 453,279.69	34.53%

C3 & C4 - CAPITAL CASCADE TRAIL – SEGMENTS 3 AND 4 DESIGN

Project Status:

Blueprint is working with the City Economic Development Office on the design, right-of-way acquisition and construction phases for Coal Chute Pond located in Segment 3 between the CSX Railroad, the St. Augustine Branch (SAB) ditch and Railroad Square. The City is looking for locations that will provide stormwater treatment opportunities for Gaines Street and Railroad Square Redevelopment. COT is preparing an Economic Development Administration Grant to fund the design and construction of Coal Chute Pond. Blueprint has identified eight parcels that need to be acquired in order to construct the Coal Chute Pond.

Phase 2 tasks have been authorized and include the following major elements:

- Technical and Stakeholder Meetings
- Ditch Lining Design and Permitting (from South Monroe Street to Adams Street)
- Coal Chute Park Stormwater Management Facility Design and Permitting
- Pond 5 Design (permitting is not included)
- QA/QC

Activities Since Last Period:

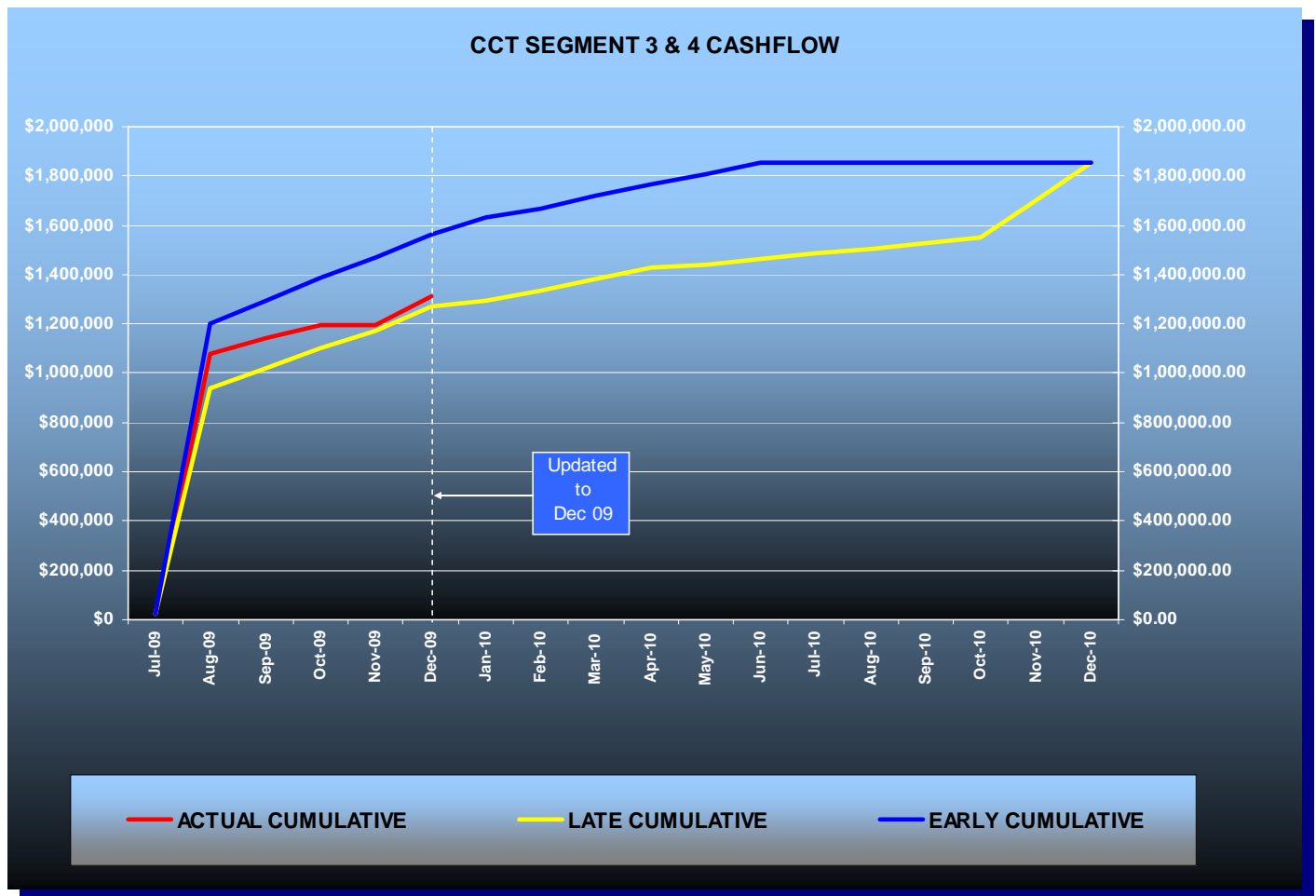
1. Received SHPO “no effect” concurrence to be included with NFI documentation for ditch lining and Coal Chute Park
2. Completed ditch lining conceptual analyses and presented revised ditch lining opinions of probable cost for four alternatives (concrete lined bottom and 2.5:1 side slopes, concrete u-shaped, gabions, & culvert) to CAC for comment
3. Received direction to move forward with design of single 21’ wide by 8’ tall box culvert for the entire length of the ditch lining project
4. Met with City CRA, and others regarding Coal Chute Park capacity calculations and pond design
5. On-hold for continuing preliminary design of Coal Chute Park pending meetings with Blueprint 2000, City CRA, and Railroad Square to determine consensus on design
6. Continued model and existing conditions research for Black Swamp Nature Park pond (Pond 5)
7. Responded to comments from City Commissioner on ditch options adjacent to Railroad Square and FAMU Way extension

C3 & C4 - CAPITAL CASCADE TRAIL – SEGMENTS 3 AND 4 DESIGN

Planned Activities for Next Period:

1. Prepare and submit Coal Chute Park Land Use Compliance Certificate – pending decision regarding inclusion of Railroad Square properties
2. Submit NFI documentation for ditch lining and Coal Chute Park including SHPO “no effect” concurrence
3. Revise ditch lining 30% plans per Blueprint comments
4. Meet onsite with FDEP and City to discuss proposed ditch lining culvert design
5. Revise Coal Chute preliminary pond design per Blueprint, City CRA, and Railroad Square input
6. Prepare 30% design of Coal Chute Park Pond after achieving design consensus with Blueprint 2000, City CRA, and Railroad Square
7. Conduct internal project team design charette to develop several preliminary design concepts for Black Swamp Nature Park wetlands area and present resulting concepts for Blueprint comment

Contract Financial Summary of Planned Vs. Actual Costs



ACRONYM GLOSSARY

ACOE	Army Corps of Engineers
CAC	Citizens Advisory Committee
CDM	Camp, Dresser & McKee Inc.
CEI	Construction Engineering & Inspection
CLOMR	Conditional Letter of Map Revision
COT	City of Tallahassee
CR	Community Representative
CRA	Community Redevelopment Agency
CRCDD	Capital Region Community Development District
CRTPA	Capital Region Transportation Planning Agency
DB	Design-Build
DHR	Department of Historical Resources
DMS	Department of Management Services
DRB	Dispute Resolution Board
ECMP	Environmental Construction Management Plan
EIA	Environmental Impact Assessment
EIS	Environmental Impact Study
EMP	Environmental Management Permit
ERP	Environmental Resource Permit
ETD	Earned to Date
ETDM	Efficient Transportation Decision Making
FCT	Florida Communities Trust
FDEP	Florida Department of Environmental Protection
FEMA	Federal Emergency Management Agency
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FWC	Florida Fish & Wildlife Conservation Commission
FY	Fiscal Year (For BLUEPRINT 2000, October to September)

ACRONYM GLOSSARY

GEC	General Engineering Consultant
GM	Growth Management
HASP	Health and Safety Plan
IA	Intergovernmental Agency
IC/RC	Institutional Controls/Restrictive Covenants
IFB	Invitation For Bid
ITE	Institute of Transportation Engineers
JPA	Joint Participation Agreement
LAP	Local Agency Program
LCPWD	Leon County Public Works Department
LDCA	Location Design Concept Approval
LOA	Letter of Authorization
LOMR	Letter of Map Revision
MBE	Minority Business Enterprise
MOT	Maintenance of Traffic
MSE	Mechanically Stabilized Earth
MSSW	Management and Storage of Surface Waters
NFI	Natural Features Inventory
NTP	Notice to Proceed
NWFWMD	Northwest Florida Water Management District
OT	Order of Taking
PD&E	Project Development and Environment
RFP	Request for Proposals
RFQ	Request for Qualifications
ROW	Right-of-Way
SAB	St. Augustine Branch
SFMP	Stormwater Facility Management Plan
SHPO	State Historic Preservation Officer
SUE	Subsurface Utility Engineering

ACRONYM GLOSSARY

TCC	Technical Coordinating Committee
TCE	Temporary Construction Easement
TIITF	Trustees of the Internal Improvement Trust Fund
UAO	Utility Agency/Owner
USEPA	United States Environmental Protection Agency
USFS	United States Forest Service
USFWS	US Fish and Wildlife Service
VE	Value Engineering
YTD	Year to Date