

Reporting Period December 9, 2008 to January 12, 2009

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GEC – GENERAL ENGINEERING CONSULTANT

Project Description:

General Engineering Consultant Contract for the Blueprint Intergovernmental Agency. The LPA GROUP INCORPORATED is the Prime Consultant with Jacobs Engineering Group, Incorporated as the major subconsultant. Twelve additional subconsultants, seven of which are MBE firms, make up the LPA/Jacobs Blueprint GEC Management Team.

Key Personnel:

Program Manager: David Snyder – THE LPA GROUP INCORPORATED
Design Manager: Jim Shepherd - Jacobs

Contract Cost & Schedule Status – Contract 597

Original Contract Amount:	\$ 17,231,315.00
Fiscal Year Re-Authorization:	\$ 4,713,401.00
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 21,944,716.00
Invoiced to Date:	\$ 14,954,441.58
Remaining Contract Amount:	\$ 6,990,274.42
Percent of Contract Amount Complete:	68.1%

GEC – GENERAL ENGINEERING CONSULTANT

Subconsultant Participation:	Contract Amt	% of GEC Contract	Expended To Date	FY To Date
Moore Bass Consulting <i>Stormwater & Landscaping</i>	\$ 387,177.00	1.76	\$ 197,931.46	\$ 0.00
Pope Environmental <i>Environmental Services</i>	\$ 419,276.00	1.91	\$ 178,616.37	\$ 0.00
OLH International <i>Program Controls</i>	\$ 1,699,730.00	7.75	\$ 1,588,044.12	\$ 39,464.69
Beck Consulting Group <i>Government Relations</i>	\$ 85,000.00	0.39	\$ 31,960.68	\$ 1,518.24
Quest Corporation of America <i>Public Involvement</i>	\$ 1,002,149.00	4.57	\$ 637,028.79	\$ 36,240.27
Uzzell Advertising <i>Public Relations, Web Maint.</i>	\$ 522,405.00	2.38	\$ 439,019.16	\$ 30,086.00
Welch & Ward Architects (no longer in business) <i>Architecture, Recreation Facilities</i>	\$ 25,000.00	0.11	\$ 14,945.00	\$ 0.00
THC Right-of-Way Services, Inc. <i>R/W appraisal and acquisition</i>	\$ 5,241,563.00	23.89	\$ 3,002,759.18	\$ 192,537.84
GPI Southeast <i>Survey and mapping</i>	\$ 516,406.00	2.35	\$ 177,009.62	\$ 0.00
Weigal - Veasey <i>Property Appraisal</i>	\$ 0.00	0.00	\$ 0.00	\$ 0.00
Williams Earth Sciences <i>Geotechnical Services</i>	\$ 65,000.00	0.30	\$ 18,914.41	\$ 3,111.92
Allen Nobles & Associates <i>Survey</i>	\$ 0.00	0.00	\$ 88,171.00	\$ 2,745.00
THE LPA GROUP (PRIME) <i>Prime Consultant</i>	\$ 6,631,106.00	30.22	\$ 5,130,830.44	\$ 348,545.99
JACOBS (PRIME SUB) <i>Prime Subconsultant</i>	\$ 5,344,904.00	24.36	\$ 3,446,711.35	\$ 204,032.67
Wilderness Graphics <i>Signage</i>	\$ 5,000.00	0.02	\$ 2,500.00	\$ 0.00
Total Contract:	\$ 21,944,716.00	100.00%	\$ 14,954,441.58	\$ 858,282.62

MBE Goal:	\$ 3,401,430.98	15.50%
MBE to Date:	\$ 3,087,545.58	20.65%

GEC – GENERAL ENGINEERING CONSULTANT

Activities Since Last Period:

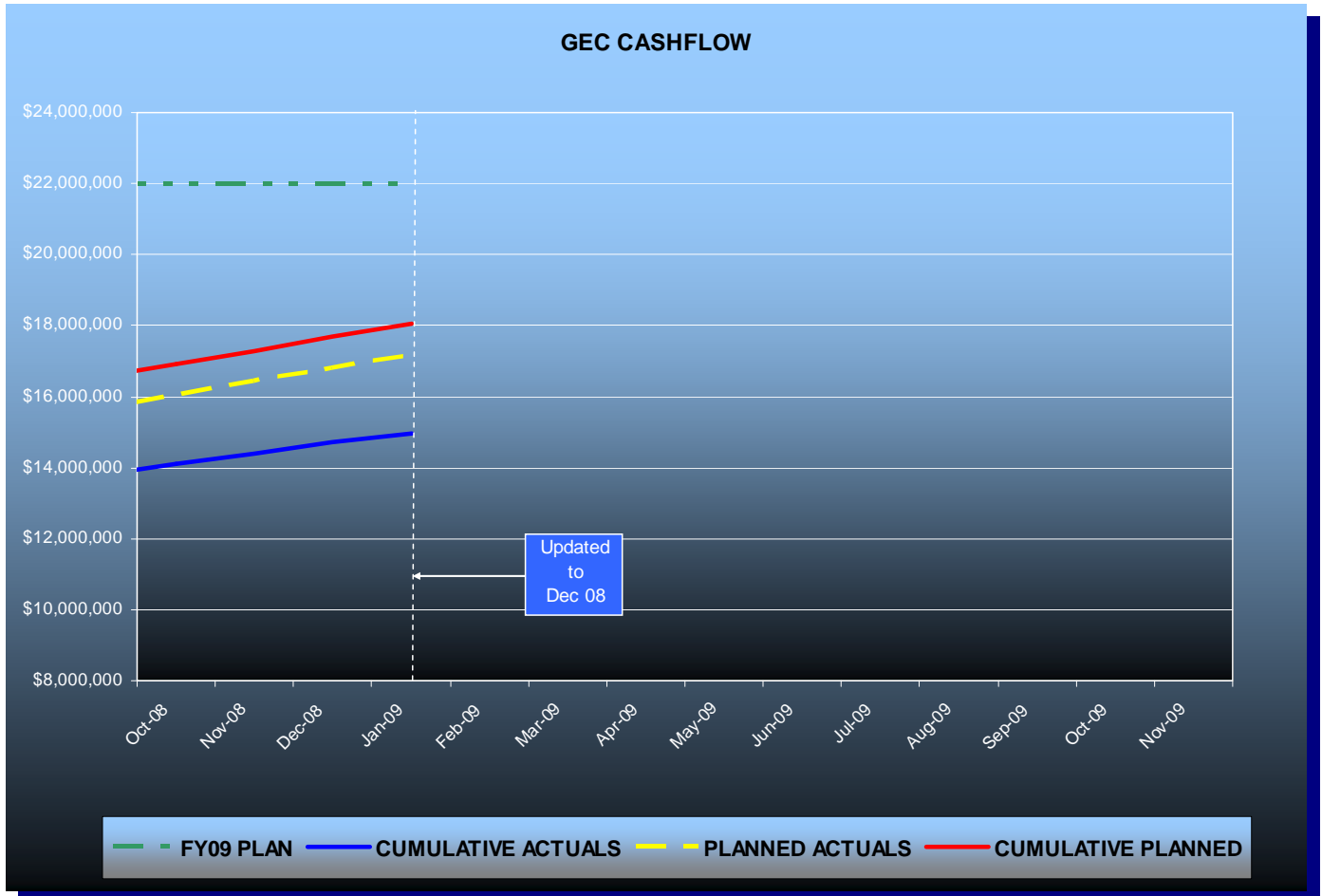
1. Prepared contract with M Inc. and secured Landscaping Project JPA with FDOT JPA for N1
2. Submitted, signed and sealed Mahan Drive Landscape Plans for CCNW-N1
3. Presented Offer of Final Payment Letter to M Inc. for CCSE- E1
4. Developing CEI strategy for CCT-2
5. Met with Center Point Church regarding South Monroe Street property
6. Coordinated with EGS regarding Pond 4 investigation for CCSE-E1
7. Conducted oral presentations with CEI firms and made final selection for CCNW/SW-N2
8. Continued with logging in and handling requests for public records
9. Received the EMP for Segment 2 CCSE-E2
10. Prepared RFQ for CCSE-E3

Planned Activities for Next Period:

1. Give Notice to Proceed on Landscape Project; set up CEI tasks for CCNW-N1
2. Receive Statement of Qualifications on and evaluate documents for shortlisting for CCSE-E3
3. Begin preparing RFP for CCSE-E3
4. Continue with development of CEI plan for Segment 2 of Capital Cascade Park
5. Meet with Center Point Church officials
6. Continue with the timely and efficient responses to any public records requests
7. Update Policies and Procedures documents
8. Coordinate with COT GM for EMP on Segment 3B, CCSE-E2
9. Conduct meeting with FDOT in Chipley to update Blueprint 2000 projects
10. Secure release for construction plans on Segments 1A, 1B, 3A and 2, CCSE-E2
11. Continue with Right-of-Way activities on CCNW/SW-N2
12. Prepared to hold pre-construction meeting for Landscape Project held for CCNW-N1

GEC – GENERAL ENGINEERING CONSULTANT

GEC Contract Financial Summary of Planned Vs. Actual Costs – FISCAL YEAR 2009



GEC – PUBLIC INVOLVEMENT

Activities Since Last Period:

1. Attended Marketing/Fundraising Meeting for CCT-2
2. Prepared Orientation Information for State and City/County Officials
3. Updated Blueprint 2000 Organization Chart
4. Designed cover for Capital Cascade Funding Request
5. Designed cover for Capital Circle Southeast Funding Request
6. Attended Oral Presentations for CEI CCNW/SW-N2
7. Began to organize Community Representatives Meeting for CCSW-W1
8. Prepared press release for ITE Organization of the Year Award
9. Prepared press release for lane closures on CCNW/SW-N2

Planned Activities for Next Period:

1. Organize and hold Community Representatives Meeting for CCSW-W1
2. Continue to prepare Orientation Information for State and City/County Officials as necessary
3. Attend TCC And CAC Meetings
4. Continue to fine tune document search database for website
5. Prepare for Upcoming IA Meeting

N1 - CAPITAL CIRCLE NW – I-10 TO US 90

Project Description:

This 1.991-mile roadway project (FPID: 219722-1-52-01 & 02) consists of upgrading the existing undivided rural facility to a six-lane divided urban (curb and gutter) facility. Upgrades to the West Tennessee, Tharpe, Hartsfield and Commonwealth intersections are included. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. The roadway project was designed, let and constructed by the Florida Department of Transportation, with advance funding provided by the Blueprint 2000 Intergovernmental Agency.

Project Personnel:

Blueprint 2000: **Project Manager:** Marcus Kelly

Project Status:

As of January 12th, 2009:

The CCNW-N1 Roadway Improvement Project was Final Accepted by FDOT on September 4, 2007. The One-Year Warranty period for the Regional Stormwater Pond / landscaping expired on September 4, 2008.

CCNW-N1 Park Amenities and Landscaping Project:

M Inc was the selected Contractor with a Bid Amount of \$1,004,567.00. Blueprint 2000 has scheduled the Preconstruction Conference for January 15, 2009, and anticipates issuing the Notice to Proceed on Monday January 19, 2009. This is a 180-Day Contract.

Financial Data:

Original Contract Amount (FDOT Construction Only) = \$24,172,803.43

- ◆ **Final Amount Payable (FDOT Construction Only) = \$25,111,616.13** (includes \$822,445.20 Fuel & Bit Adjustment and \$406K for Early Completion Incentive Bonus)

* This amount does not include CEI Costs

Original JPA Work (Utility Work funded by COT) = \$1,290,120.00

- ◆ **Final Amount Payable (JPA-COT utility work) = \$1,259,912.00**

Right-Of-Way Status Report:

All parcels closed. Final Right-of-Way costs \$46,374,947.

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Project Description:

The Expanded Project Development and Environment (PD&E) Study limits for this 2.9 mile project extend from Tennessee Street (US 90/SR 10) to Orange Avenue (SR 371). The purpose of this roadway improvement project is to increase the capacity and safety of the existing highway by expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. New traffic signals will be provided at Orange Avenue, Blountstown Highway and Gum Road Intersections. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities. This project will develop final design plans for construction.

Project Personnel:

Blueprint 2000:	Program Manager:	David Snyder
	Construction Manager:	Marcus Kelly
	Project Manager:	Latesa Turner
H.W. Lochner:	Project Manager:	Hugh Williams

Contract Cost & Schedule Status - Agreement No. 772/Authorization 1 - As of 1/12/2009

Contract Commencement:	10May04
Contract Completion:	31May09
Percent of Work Performed:	93.0%
Original Contract Amount:	\$ 1,921,585.90
Executed Supplemental Agreements:	\$ 3,443,834.94
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 5,365,420.84
Invoiced to Date:	\$ 4,674,814.20
Remaining Contract Amount:	\$ 690,606.64
Percent of Contract Amount Complete:	87.1%
Original Contract Time:	1095 Days
Contract Time Extensions:	752 Days
Current Contract Time:	1847 Days
Contract Time Expended:	1708 Days
Contract Time Remaining:	139 Days
Percent Contract Time Expended:	92.5%

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Schedule Milestones:

Final Environmental Documents	20Jun06
Final Preliminary Engineering Report	20Jun06
Location Design Concept Approval (LDCA)	22Aug06
30% Roadway Plans	28Aug06
VE Complete	27Oct06
2nd Draft ROW Maps	30Apr07
Final ROW Maps	30Sep07
60% Roadway Plans	01Nov07
90% Roadway Plans	08Aug08
60% Structures Plans	15Jan09
90% Structures Plans	13Feb09
100% Roadway and Structures Plans	27Mar09
Final Plans	04May09

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
<i>Environmental Geotechnical Specialists</i>				
<i>Geotechnical</i>	\$ 562,857.30	10.49	\$ 397,099.20	\$ 0.00
<i>Diversified Design & Drafting Services, Inc.</i>				
<i>Survey and R/W Mapping</i>	\$ 814,449.64	15.18	\$ 760,574.20	\$ 6,327.13
<i>Archaeological Consultants, Inc.</i>				
<i>Cultural Resource Assessment</i>	\$ 24,093.51	0.45	\$ 24,093.51	\$ 0.00
<i>HNTB/TEI</i>				
<i>Traffic Analysis</i>	\$ 90,310.59	1.68	\$ 90,310.59	\$ 0.00
<i>American Acquisition Group</i>				
<i>Right of Way</i>	\$ 97,873.48	1.82	\$ 94,046.22	\$ 0.00
<i>HW LOCHNER (PRIME)</i>				
<i>Prime Consultant</i>	\$ 3,574,586.32	66.62	\$ 3,124,592.98	\$ 68,017.06
<i>PBS&J</i>				
<i>Landscape</i>	\$ 143,815.00	2.68	\$ 130,877.50	\$ 6,336.75
<i>CDM</i>				
<i>Stormwater Modeling</i>	\$ 57,435.00	1.07	\$ 53,220.00	\$ 0.00
Total Design Contract:	\$ 5,365,420.84	100.00%	\$ 4,674,814.20	\$ 80,680.94

Design MBE Goal:	\$ 831,640.23	15.50%
Design MBE to Date:	\$ 1,181,766.91	25.28%

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Project Status:

Phase 3 (90%) roadway, drainage, signing and marking, signalization, lighting and landscape design plans have been submitted and are currently under review. Approval was received in June from CSX on the preliminary design of the bridge spans over the CSX Railroad. Blueprint held an Access Management Public Hearing in early May to address the access class change along the project corridor. Preparation of structural design plans for the CSX railroad bridge, the bridge over Gum Creek and retaining walls are currently underway. Right-of-Way acquisition, utility coordination and environmental permitting activities continue.

Activities Since Last Period:

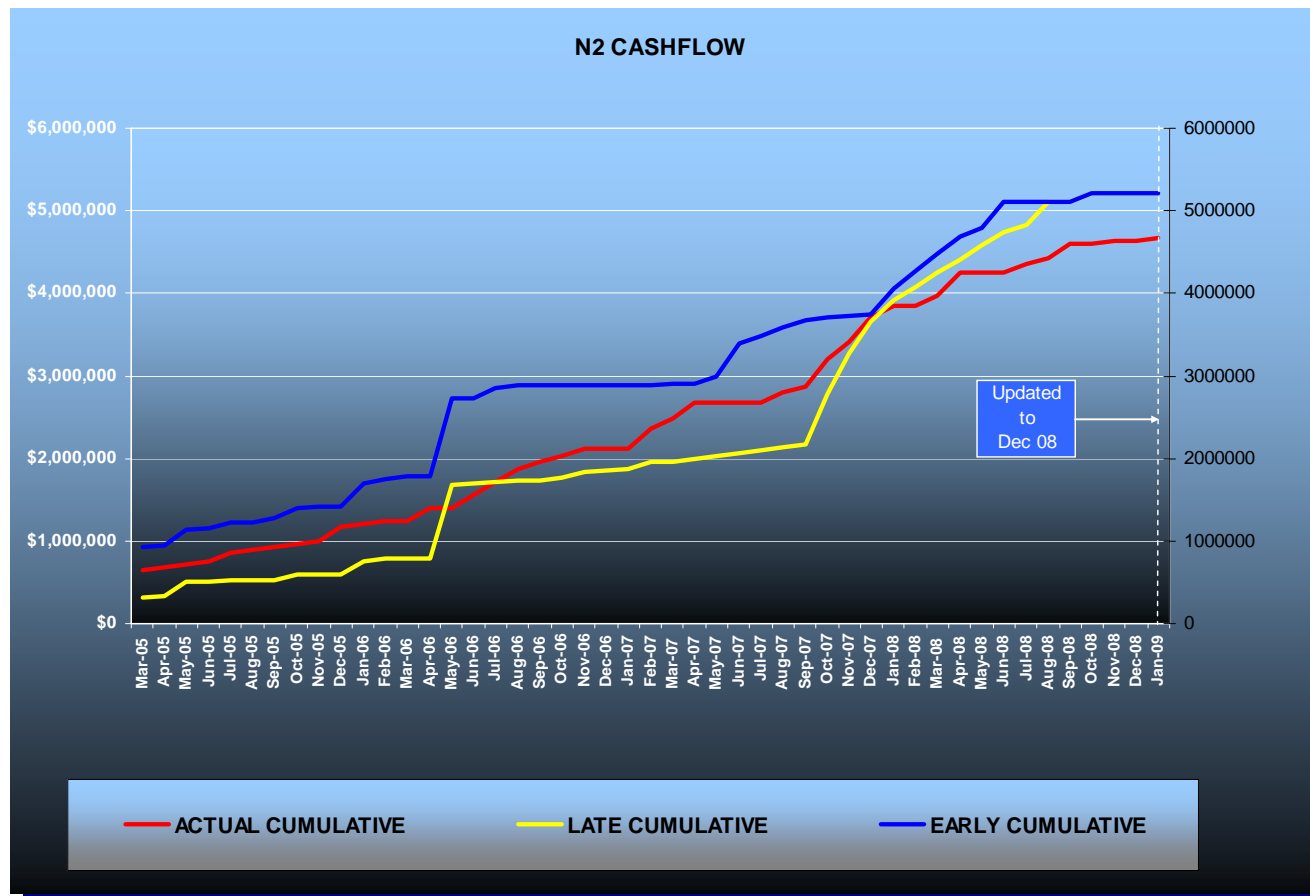
1. Continued to work with Blueprint Right-of-Way acquisition team to resolve any new Right-of-Way issues
2. Continued updating plans and responding to Blueprint 2000's Phase III (90%) Roadway, Signing/Marking, Signalization, Lighting and Landscape Plans review comments
3. Submitted updated plans responding to the 90% drainage design review comments
4. Received Blueprint review comments on the Gum Creek Bridge Development Report
5. Submitted 60% CSX Bridge, Gum Creek Bridge and CSX Railroad Retaining Wall Plans
6. Received COT review comments on the 90% Plans
7. Held meeting with Leon County Public Works to address remaining design issues

Planned Activities for Next Period:

1. Complete and submit the EIA/EMP to Leon County Growth Management
2. Continue coordination activities with DEP and Corps of Engineers on the Wetland Resource Permit
3. Continue to update plans for the 100% submittal and respond to Blueprint 2000's Phase III (90%) plans review comments
4. Continue preparation of the 90% CSX Railroad Bridge Plans, 90% Gum Creek Bridge Plans and Retaining Wall Plans
5. Respond to comments and revise the Gum Creek Bridge Development Report
6. Continue to provide design support for Blueprint's evaluation of multiple bidding options
7. Continue to coordinate and follow up on solutions to the apple snail problem

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Contract Financial Summary of Planned Vs. Actual Costs



N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Right-Of-Way Status Report:

IN POSSESSION	25
AGREEMENTS SECURED BUT NOT CLOSED	8
DONATION	0
NEGOTIATING/PREPARING FOR SUIT	47
TOTAL PARCELS ON PROJECT	80

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Project Description:

A Project Development and Environmental (PD&E) Study will be conducted for that portion of Capital Circle (SR 263) between Crawfordville Road (SR 61 US 319) and Blountstown Highway (SR 20) a distance of approximately 6.7 miles. The PD&E study will be conducted in accordance with Federal Highway Administration (FHWA), Blueprint 2000 Agency, and Florida Department of Transportation (FDOT) guidelines. The study will evaluate alternative alignments as well as the existing alignment. Several viable alternatives will be developed and evaluated in order to address the project needs while taking into account the Blueprint 2000 & Beyond “Project Definitions Report”, prepared by the Economic and Environmental Consensus Committee in 1999, and the Lake Bradford Sector Plan, conducted by the Tallahassee/Leon County Planning Department.

Project Personnel:

Blueprint 2000:	Planning Manager:	Dave Bright
	Project Manager:	Latesa Turner
Kimley-Horn & Assoc.:	Project Manager:	Steve Godfrey

Contract Cost & Schedule Status - Agreement No. 1284/Authorization 1 - As of 1/12/2009

Contract Commencement:	22Aug06
Contract Completion:	22Aug09
Percent of Work Performed:	78.5%
Original Contract Amount:	\$ 2,672,271.68
Executed Supplemental Agreements:	\$ 27,108.76
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 2,699,380.44
Invoiced to Date:	\$ 1,968,405.88
Remaining Contract Amount:	\$ 730,974.56
Percent of Contract Amount Complete:	72.9%
Original Contract Time:	1096 Days
Contract Time Extensions:	0 Days
Current Contract Time:	1096 Days
Contract Time Expended:	874 Days
Contract Time Remaining:	222 Days
Percent Contract Time Expended:	79.7%

Schedule Milestones:

Consultant Selected	26May06
Study Begins	22Aug06
Agency Kick-off Meeting	19Oct06
Public Kick-off Meeting	19Oct06
Community Mini-Charrettes	15Jan07
Community Meeting	12Apr07
Corridor/Concepts Charrette	10May07
Interim Public Meeting	06Nov07
Alternatives Public Information Meeting	13Nov08
Preferred Alternative Public Meeting	TBD
Public Hearing	TBD

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Target Copy and Sign Printers				
<i>Printing</i>	\$ 30,000.00	1.11	\$ 29,818.54	\$ 6,101.87
Keystone Field Services				
<i>Relocation</i>	\$ 35,000.00	1.30	\$ 0.00	\$ 0.00
Environmental and Geotechnical Specialists				
<i>Geodic</i>	\$ 127,874.94	4.74	\$ 82,090.79	\$ 0.00
Diversified Design & Drafting Services				
<i>Survey</i>	\$ 59,830.00	2.22	\$ 31,840.00	\$ 0.00
StategyWise, LLC				
<i>Economic Development</i>	\$ 19,500.00	0.72	\$ 0.00	\$ 0.00
Hamilton Smith Assoc.				
<i>Traffic</i>	\$ 18,600.00	0.69	\$ 18,600.00	\$ 0.00
Registe, Sliger Engineering				
<i>Structures</i>	\$ 123,376.71	4.57	\$ 45,155.87	\$ 0.00
KIMLEY-HORN & ASSOC (PRIME)				
<i>Prime</i>	\$ 1,647,223.40	61.02	\$ 1,279,946.94	\$ 89,901.96
Dr. Wayson				
<i>Noise</i>	\$ 30,147.25	1.12	\$ 0.00	\$ 0.00
Hass Center				
<i>Economic Development</i>	\$ 37,200.00	1.38	\$ 37,200.00	\$ 0.00
Florida Acquisition & Appraisal				
<i>Appraisal/Acquisition</i>	\$ 200,804.91	7.44	\$ 168,290.01	\$ 0.00
Biological Research Assoc.				
<i>Water Quality</i>	\$ 117,315.50	4.35	\$ 93,089.44	\$ 20,337.42
Search, Inc				
<i>Cultural Resource/Archaeological</i>	\$ 53,826.73	1.99	\$ 10,765.35	\$ 0.00
Camp, Dresser & McKee				
<i>Drainage & Pond Design</i>	\$ 198,681.00	7.36	\$ 171,608.94	\$ 1,926.68
<hr/>				
Total Design Contract:	\$ 2,699,380.44	100.00%	\$ 1,968,405.88	\$ 118,267.93

Design MBE Goal:	\$ 418,403.97	15.50%
Design MBE to Date:	\$ 207,505.20	10.54%

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Project Status:

Kimley-Horn and Associates began the Capital Circle Southwest PD&E study in late August, 2006. The Public and Agency Kickoff Meetings were conducted in October, 2006. Six (6) Community Forum Meetings were conducted concluding with a Town Hall Meeting held in April 2007. The Concept Charrettes were held on May 10th and 12th, 2007. The Intergovernmental Agency approved the evaluation criteria and the criteria weighting that will be used to evaluate the alternative alignments. An Interim Public Meeting was held on November 6, 2007 to present the status of the project since the Concepts Charette. Thirteen (13) Community Representatives meetings have been held through the month of November 2008. The project has begun the analysis phase using the alternatives alignments established through the Concept Charrette process. The Alternatives Public Meeting was held November 13, 2008.

Activities Since Last Period:

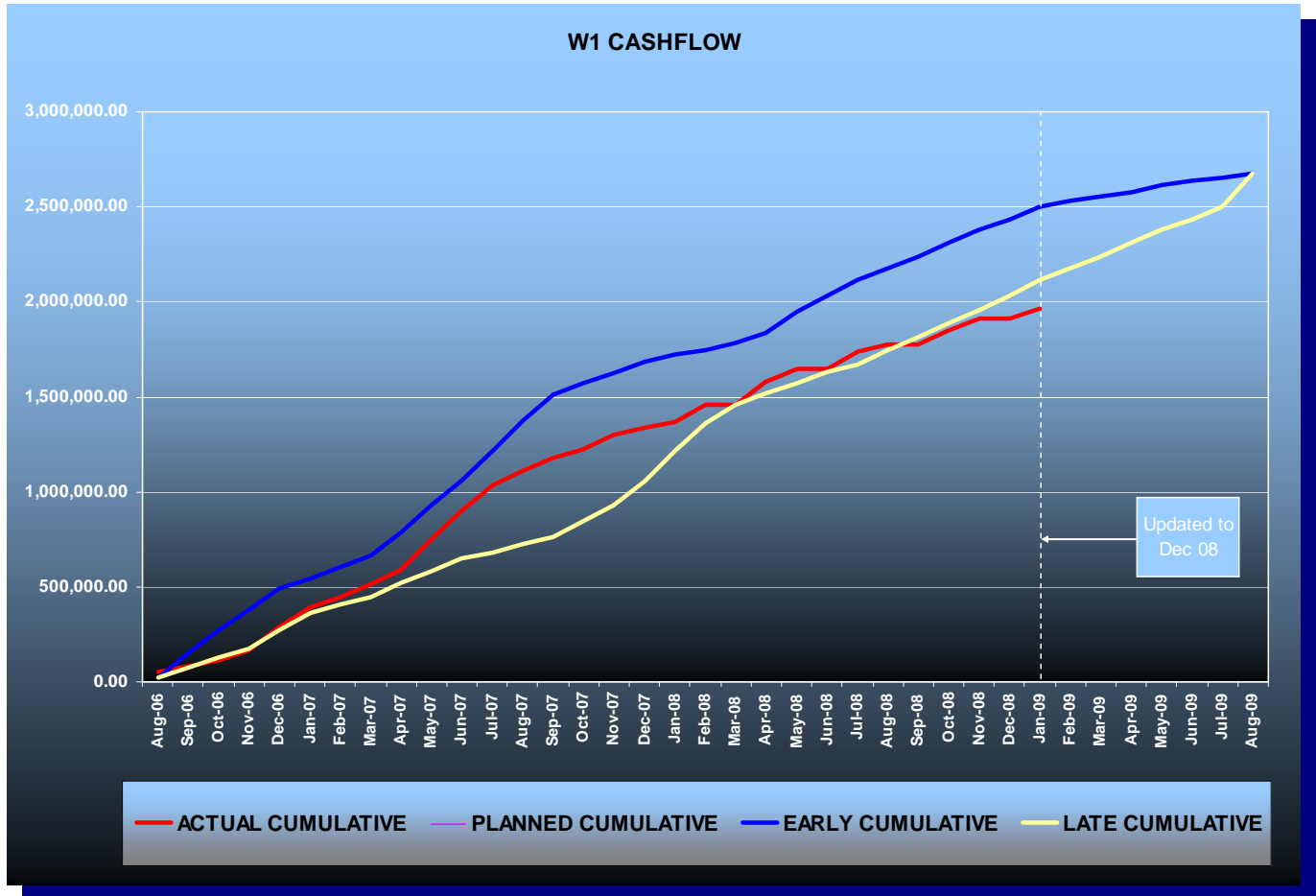
1. Received FHWA Class of Action Determination. Environmental Document will be an Environmental Assessment (EA)
2. Continued to follow-up on Alternatives Public Meeting, particularly with citizens with specific comments and concerns
3. Continued preparation for the January CR meeting
4. Continued preparation of 1st draft Project Development Summary Report (PDSR)
5. Revised access concepts for Paul Dirac Drive at Orange Avenue, Lake Bradford Road and Realigned Capital Circle
6. Continued to refine the alignment alternatives and environmental analyses based on input received at the Alternatives Public Meeting
7. Revised Pond Siting Report based upon Blueprint review comments
8. Revised Economic Benefits Report based on Blueprint review comments
9. Began revisions and responses to the Noise Report based on Blueprint review comments
10. Continued development of the draft Monitoring Wells Summary Report

Planned Activities for Next Period:

1. Prepare for and hold January 15th CR meeting
2. Schedule meeting with US Forest Service
3. Prepare for February TCC, CAC and IA meetings
4. Prepare for and schedule additional meetings with project stakeholders, as necessary
5. Refine alignment alternatives and environmental analyses based on input received at the Alternatives Public Meeting
6. Finalize and select the best existing alignment and realignment alternatives to be advanced for further study
7. Begin engineering and environmental analyses based on the alignment alternatives selected for further study
8. Continue to refine access opportunities
9. Finalize responses to Blueprint review comments on the Economic Benefits Report
10. Submit the Monitoring Wells Summary Report
11. Provide responses to Blueprint review comments for the Preliminary Noise Assessment and submit revised report
12. Begin finalizing the WER, ESBAR and CSER based on the alignment alternatives selected for further study

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Contract Financial Summary of Planned Vs. Actual Costs



E3 - CAPITAL CIRCLE SE – WOODVILLE HWY TO CRAWFORDVILLE RD

Project Description:

This project proposes to widen approximately 1.53 miles of the existing two-lane Capital Circle SE from Woodville Highway to Crawfordville Road to a multi-lane urban facility.

FDOT Roadway ID: 55002000 SR 263 from MP 0.200 to MP 1.730

Project Personnel:

Blueprint 2000:	Engineering Manager:	Jim Shepherd
	Project Manager:	Gary Phillips
URS Corporation:	Project Manager:	Chris Lovett

Project Status:

January 2009:

Blueprint has begun the process of selecting a design-build team to construct an interim four-lane improvement from west of Woodville Highway to east of Crawfordville Road. Blueprint will not execute a contract for this project/work unless Federal stimulus money is appropriated.

Contract and Letter of Authorization was executed on February 2, 2006
Part A - 60% design plans - total cost is \$996,151.54

MBE Participation = 16.0%

Right-Of-Way Status Report:

Right-of-Way maps are at 100%. We are in the position to begin acquiring right-of-way as funding becomes available.

The E3 Environmental Reevaluation was submitted by FDOT to FHWA on November 10, 2008 for review and approval. FHWA approved the environmental reevaluation on December 1, 2008. FHWA will send a letter requesting conveyance to the Forest Service for the easement deed and stipulation.

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Project Description:

This project proposes to widen approximately 2.3 miles of the existing two-lane Capital Circle SE from Woodville Highway to Tram Road to an ultimate six-lane facility, mileposts 0.0 to 2.12. In addition, a transitional segment west of Woodville Highway (SR 263 MP 0.0 to approximately MP 0.2). The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signal will be installed at access to Lakes St. Marcos development on Woodville Highway, south of CCSE. Provisions for future traffic signals will be provided at three intersections: Paul Russell Road and two unnamed access roads to proposed developments on the north side of CCSE, between Woodville Highway and Tram Road. The project includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:

Blueprint 2000:	Program Manager:	David Snyder
	Project Manager:	Marek Romanowski
	Construction Manager:	Marcus Kelly
Sandco Inc./Genesis:	Project Manager:	Bob Myrick
	Design PM:	Jim Sullivan

Contract Cost & Schedule Status - Agreement No. 1464 - As of 1/12/2009

Contract Commencement:	28Aug07
Contract Completion:	13Feb10
Percent of Work Performed:	36.2%
Original Contract Amount:	\$ 17,616,609.90
Executed Supplemental Agreements:	\$ 520,519.59
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 18,137,129.49
Invoiced to Date:	\$ 6,573,724.85
Remaining Contract Amount:	\$ 11,563,404.64
Percent of Contract Amount Complete:	36.2%
Original Contract Time:	900 Days
Contract Time Extensions:	0 Days
Current Contract Time:	900 Days
Contract Time Expended:	503 Days
Contract Time Remaining:	397 Days
Percent Contract Time Expended:	55.9%

Schedule Milestones:

Contract with DB Team executed	05Jun07
Notice To Proceed	28Aug07
Ground Breaking Ceremony	29Aug07
COT EMP permit for Segment 1B	24Mar08
Project Final Completion Date	13Feb10

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
EGS				
<i>Environmental Engineering</i>	\$ 243,587.61	17.69	\$ 243,587.61	\$ 160,345.91
Mehta & Associates, Inc.				
<i>Design Survey</i>	\$ 44,000.00	3.20	\$ 28,600.00	\$ 0.00
Genesis Group				
<i>Prime Consultant of Design Team</i>	\$ 1,089,116.97	79.11	\$ 1,089,116.97	\$ 58,414.97
<hr/>				
Total Design Contract:	\$ 1,376,704.58	100.00%	\$ 1,361,304.58	\$ 218,760.88

Design MBE Goal:	\$ 213,389.21	15.50%
Design MBE to Date:	\$ 272,187.61	19.99%

Construction Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Florida Developers				
<i>Earthwork, Trucking, Drainage</i>	\$ 1,056,996.50	6.31	\$ 605,536.71	\$ 183,478.03
Gains & Sons				
<i>Striping</i>	\$ 123,316.27	0.74	\$ 2,424.19	\$ 0.00
Hawthorn Construction				
<i>Curb & Gutter, Concrete Work</i>	\$ 880,830.50	5.26	\$ 260,622.17	\$ 183,515.26
Ingram Signalization Inc.				
<i>Signalization</i>	\$ 616,581.50	3.68	\$ 0.00	\$ 0.00
Tallahassee Contractors				
<i>Trucking, Limerock Base</i>	\$ 1,056,996.50	6.31	\$ 560,449.79	\$ 0.00
Sandco, Inc				
<i>Prime Contractor of DB Team</i>	\$ 13,025,703.64	77.72	\$ 3,783,387.41	\$ 1,042,628.52
<hr/>				
Total Construction Contract:	\$ 16,760,424.91	100.02%	\$ 5,212,420.27	\$ 1,409,621.81

Construction MBE Goal:	\$ 3,519,689.23	21.00%
Construction MBE to Date:	\$ 1,429,032.86	27.42%

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Project Status:

The Design-Build Contract was executed on 6/05/07. Utility kick-off meeting was held on 6/27/07. The Pre-construction Conference and the Public Meeting were held on 7/24/07. Joint Project Agreement (JPA) was entered into by St. Joe Company, City of Tallahassee and Blueprint 2000 on 7/31/07. Per terms of this JPA, easements for five drainage ponds and Right-of-Way donated to the project by St. Joe have been obtained from St. Joe. Notice to Proceed was issued to the Design-Build Team on 8/28/07 and the Ground Breaking Ceremony was held on 8/29/07.

The Natural Features Inventory (NFI) report was approved by the COT Growth Management. The COT GM issued the Environmental Impact Assessment exemption (EIA short form B (low)) for Segments 1 and 3A in October 2007. The EIA for Segment 2 was approved by COT GM on 12/18/07. The Clearing and Grubbing Permit, including "sediment sumps" located at the future stormwater pond sites, and fill stockpiling permit, were issued by GM for Segments 1 and 3A. The clearing permit for Segment 2 was issued on 1/17/08, with the exception of Pond 600. The clearing permit for Pond 600 was obtained in March 2008. The Stormwater Permit was received from the Department of Environmental Protection. The EMP permit for Segment 1B was obtained from COT Growth Management on 3/24/08, for Segment 1A on 6/27/08 and for Segment 3A on 8/28/08. The EIA for Segment 3B was approved by Growth Management on 5/08/08. The clearing and grubbing permit for Segment 3B was obtained on 7/11/08. The EMP permit application for Segment 2 was issued by GM on 12/19/08.

The Electrical Resistivity Imaging (ERI) testing is now complete for Pond 200, Pond 300 conveyance easement and Pond 600. The ERI test results at Pond 200 and Pond 600, and the soil borings at Pond 600 indicated that both ponds' sites are acceptable for pond locations and no further investigations were recommended. Excavation of the "sedimentation sumps" have been started at the site of Pond 600.

Utility relocation schedules have been prepared and signed by the Utility Companies. Utility relocation work has been in progress since the beginning of February 2008.

Clearing and grubbing is near completion on Segments 2 and 3B. Upon receipt of the EMP permits for Segments 3A, 1A and 1B, the embankment has been graded, subgrade stabilized and concrete curbs and limestone basecourse placed on the long sections of the eastbound lanes of these Segments. Structural asphalt has been placed on eastbound lanes on Segments 3A, 1A and between Segment 1A and Southchase Boulevard on Segment 1B. Upon receipt of the EMP permit for Segment 2, placing of drainage pipes and structures on this Segment has been started.

Installation of drainage pipes and structures is near completion on Segments 3A, 1A and 1B. Temporary traffic signal installation at the Lakes at St. Marcos intersection on Woodville Highway has been completed.

The Dispute Resolution Board (DRB) meeting was held on 12/17/08.

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Activities Since Last Period:

1. Obtained the EMP permit for Segment 2 on 12/19/08
2. Continued final work on drainage pipes and structures installation on eastbound lanes of Segments 1A, 1B and 3A
3. Completed paving of two lifts of structural asphalt on Segments 3A, 1A & on a portion of Segment 1B
4. Completed karst features investigations for Ponds 100 and 100A and provided mitigation recommendations for Pond 100A
5. Continued construction of meandering sidewalk (placement of limerock basecourse and paving on sections of Segments 3A, 1A and 1B)
6. Continued updating final plans for Segments 3A, 1A and 1B
7. Continued coordination with St. Joe Company and with Sembler Development Company regarding construction of Merchants Row Boulevard, Southchase Boulevard and SouthWood Marketplace Drive intersections
8. Continued final design and plans preparation for Segments 2 and 3B

Planned Activities for Next Period:

1. Conduct CEI progress and utility meeting, DRB meeting and design progress meeting
2. Complete final plans for Segments 3A, 1A, 1B and 2
3. Continue placement of curbs, basecourse and structural asphalt on the eastbound lanes of Segment 1B
4. Continue drainage and roadway design for Segment 3B and prepare final plans for Segment 2 (for release for construction)
5. Continue placing of embankment material stockpiles on Segment 2
6. Coordinate SouthWood Marketplace Drive intersection design on Segment 1B with Sembler Development Company
7. Start excavation of sedimentation sump at Pond 100 and resolve mitigation issues at Pond 100A
8. Continue construction of meandering sidewalk on Segment 1B
9. Relocate interconnect cable onto the COT Electric Utility poles

Significant Issues and Resolutions:

ISSUE

The COT Engineering Department requested price proposals for a permanently installed irrigation system along the corridor of CCSE from Woodville Highway to Tram Road.

RESOLUTION

Blueprint 2000 requested, on the City's behalf, a price proposal from Sandco/Genesis. The submitted price proposal has not been approved by the City, and alternative solutions for irrigation of trees during the three-year tree establishment period are being considered.

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

CCSE – Installation of Drainage pipes



E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

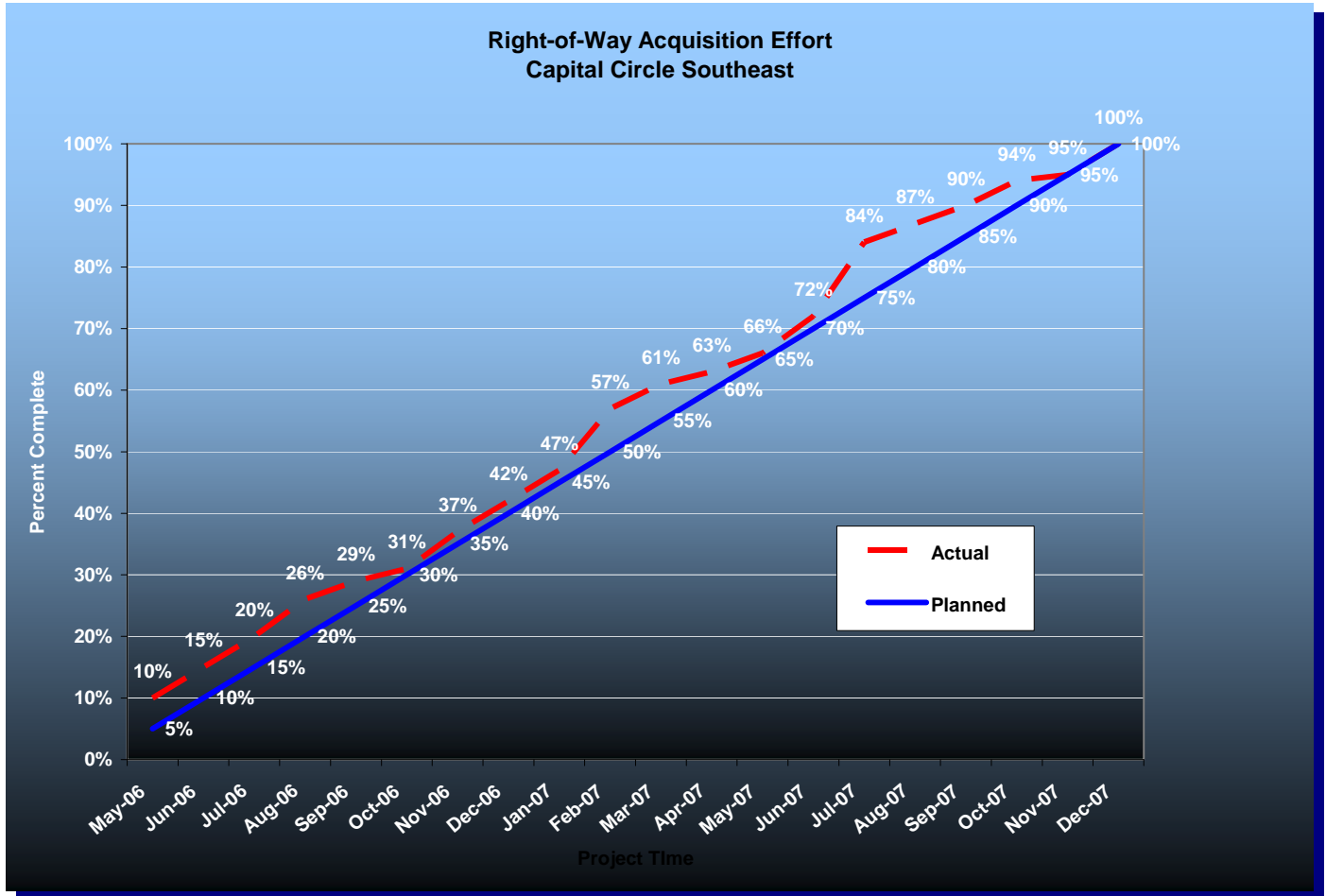
CCSE – Construction of Meandering Sidewalk



E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Right-Of-Way Status Report:

Blueprint is in possession of all parcels. Two parcels are in litigation.



E1 - CAPITAL CIRCLE SE – TRAM ROAD TO CONNIE DRIVE

Project Description:

The proposed 3.44-mile project along Capital Circle Southeast (US 319/SR261) extends from south of Tram Road to Connie Drive (milepost 1.931 and 5.371) in Leon County and includes expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signals, including ITS features, will be provided at six intersections: Tram Road, Shumard Oak Boulevard, Merchants Row Drive, Blair Stone Road, Orange Avenue and Old St. Augustine Road. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:

Blueprint 2000:	Program Manager:	David Snyder
	Project Manager:	Marek Romanowski
	Construction Manager:	Marcus Kelly
Joint Venture/PBS&J:	Project Director, JV:	William Mayfield
	Project Mgr., PBS&J:	Steve Martin

Project Status:

Blueprint 2000 issued Final Acceptance Letter for this project on 6/16/08.

Landscaping maintenance and replacement of deficient landscaping items will continue after the Final Acceptance of the project. The Ribbon Cutting Ceremony was conducted 5/21/08.

The total contract duration was 1258 calendar days.

The current construction cost, prior to contract's final estimate, is \$37,800,000.

MBE Participation: Design 18.01% Construction 24.49%

Right-Of-Way Status Report:

Blueprint is in possession of all parcels. One parcel is still in litigation

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Project Description:

Within the Capital Cascade Trail, Segment 2 is from Lafayette Street to South Monroe Street.

Project Personnel:

Blueprint 2000:	Planning Manager:	David Bright
	Project Manager:	Gary Phillips
Genesis:	Project Manager:	Mark Llewellyn

Contract Cost & Schedule Status - Agreement No. 533/Authorization LOA - As of 1/12/2009

Contract Commencement:	30May06
Contract Completion:	27Oct09
Percent of Work Performed:	90.0%
Original Contract Amount:	\$ 2,399,652.27
Executed Supplemental Agreements:	\$ 1,105,479.33
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 3,505,131.60
Invoiced to Date:	\$ 3,164,066.72
Remaining Contract Amount:	\$ 341,064.88
Percent of Contract Amount Complete:	90.3%
Original Contract Time:	519 Days
Contract Time Extensions:	516 Days
Current Contract Time:	1035 Days
Contract Time Expended:	958 Days
Contract Time Remaining:	77 Days
Percent Contract Time Expended:	92.6%

Schedule Milestones:

Letter of Authorization	30May06
Submit Design Project Schedule	15Jun06
Workshop #1: Program Formation	15Sep06
Workshop #2: Design Selection	14Sep06
Plan Submittal - 50%	19Oct07
Plan Submittal - 90%	24Oct08
All deliverables completed	27Feb09

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Archaeological Consultants Inc. <i>Archaeological Services</i>	\$ 33,910.84	0.97	\$ 32,068.67	\$ 0.00
Environmental and Geotechnical Specialist <i>Geotechnical</i>	\$ 283,204.89	8.08	\$ 223,633.93	\$ 0.00
Akin Associates Architects <i>Architectural</i>	\$ 165,153.38	4.71	\$ 107,515.67	\$ 0.00
Moore Bass <i>Land Planning</i>	\$ 4,659.91	0.13	\$ 4,456.16	\$ 0.00
Uzzell Advertising <i>Public Relations</i>	\$ 15,562.61	0.44	\$ 14,062.61	\$ 0.00
Carr, Lynch, Sandell <i>Park Design</i>	\$ 546,805.65	15.60	\$ 450,136.87	\$ 32,775.30
Jennings Environmental <i>Environmental</i>	\$ 34,800.00	0.99	\$ 27,198.52	\$ 6,341.74
Pinnacle Engineering Group <i>MEP</i>	\$ 118,367.72	3.38	\$ 103,869.93	\$ 31,803.58
CDM <i>Stormwater</i>	\$ 183,410.00	5.23	\$ 177,611.02	\$ 40,259.39
Genesis Group <i>Prime</i>	\$ 2,015,172.01	57.49	\$ 1,920,928.75	\$ 44,179.18
PBS&J <i>Water Quality</i>	\$ 32,478.00	0.93	\$ 30,978.00	\$ 30,978.00
Garcia Bridge Engineers <i>Bridge Design</i>	\$ 71,606.59	2.04	\$ 71,606.59	\$ 0.00
<hr/>				
Total Design Contract:	\$ 3,505,131.60	100.00%	\$ 3,164,066.72	\$ 186,337.19

Design MBE Goal:	\$ 543,295.40	15.50%
Design MBE to Date:	\$ 453,343.63	16.70%

****Please Note: Carr, Lynch and Sandell's contract amount is not contained in the MBE calculation.**

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Project Status:

Letter of Authorization #5 and #6 were executed on March 9 and May 30, 2006, respectively. The two LOAs have been combined under Segment 2 Design and Permitting task for a total cost of \$2,399,652.27. Supplemental Agreement #1 was executed on September 18, 2007 for a total of \$1,105,479.33. The new total contact amount is \$3,505,131.60.

Activities Since Last Period:

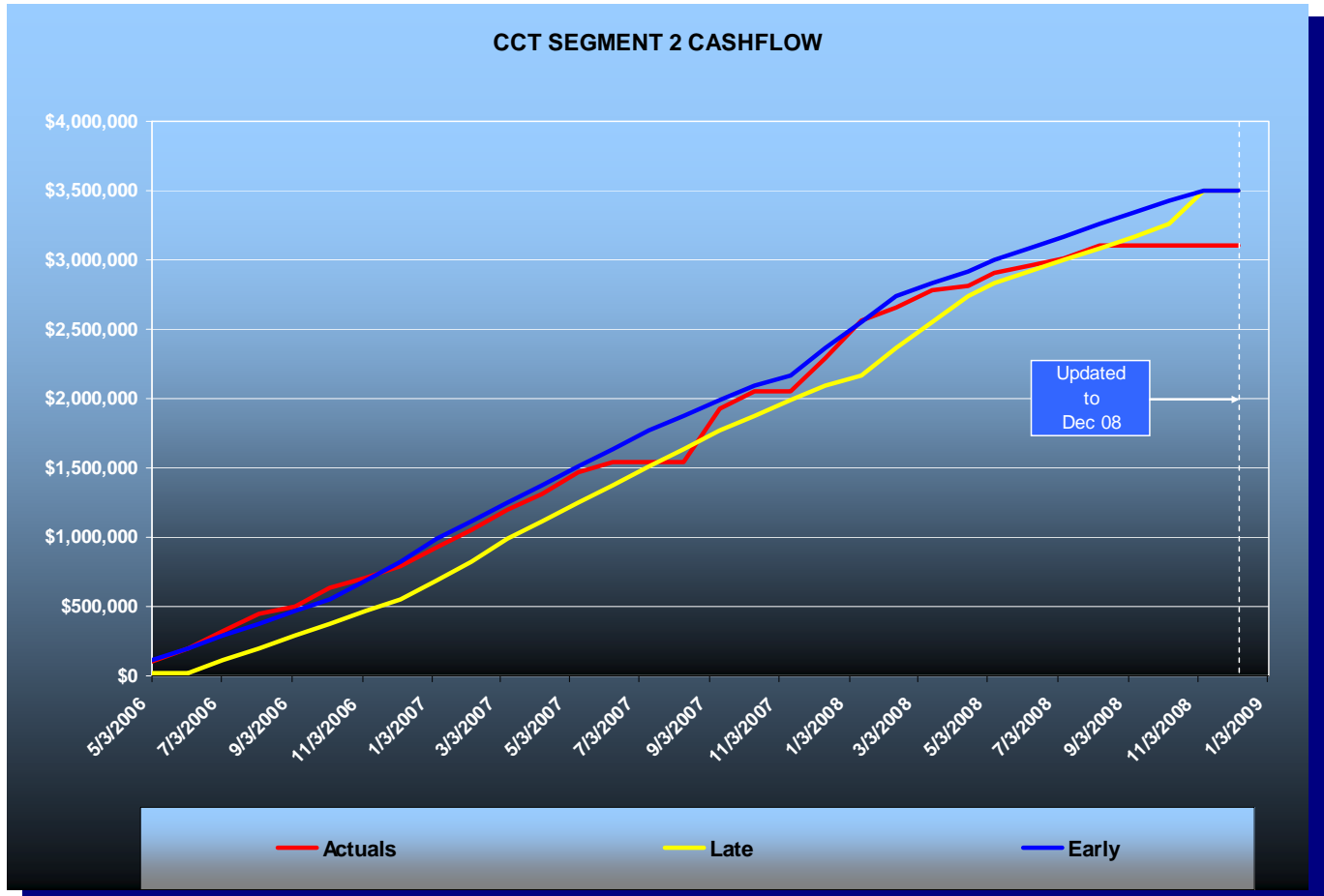
1. Existing conditions model is complete and CDM submitted the LOMR to FEMA on December 18, 2008
2. Phase II (60%) Lafayette Street Construction Plans have been submitted to Leon County for review
3. COT Electric utility relocation cost estimate is complete
4. Coordination with EPA has commenced related to the lower park construction
5. The restroom floor plan has been finalized and the final design has commenced
6. Environmental Variance Board approved the variance
7. Blueprint provided direction regarding the upstream and downstream improvements that will be included as part of the permitting model
8. Donation Letter Agreements were developed and delivered to donors
9. Draft Donation Policy and Procedures has been developed and will be submitted to COT Parks and Recreation for review and comment
10. Several meetings were conducted to address the design of the double bypass box culvert and contamination avoidance
11. An updated schedule is currently being prepared to address the completion of the project.

Planned Activities for Next Period:

1. Genesis is preparing the CLOMR with a draft submittal expected by mid January, 2009
2. 90% Construction Plans to be ready by March for submittal
3. FDEP Dredge and Fill permit has been drafted and will be submitted in February
4. The Concept Utility Plan was approved and COT Utility Department is preparing a LOA that will address all of the utility adjustments and cost sharing pending information from Blueprint
5. Design team will be meeting with COT Growth Management to discuss the Environmental Permit requirements
6. Genesis will schedule a meeting with City Stormwater to finalize the trash trap design approach
7. Blueprint will meet with Leon County to address a JPA for the construction of the Lafayette Street improvements
8. Blueprint will submit a letter to DMS outlining the specifics of the easement request and follow up with a meeting at FDEP State Lands
9. Remaining items will be resolved for the Site Plan Approval by March 11, 2008, these include: CSX Owner's Affidavit, Restroom property issues, Public Works Variance
10. An updated schedule is currently being prepared to address the completion of the project
11. Final Structural Design, Alum Injection System Design, Veterans Memorial Design and several other minor elements are all proceeding forward
12. Authorize Cascade Park remediation work with URS

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Contract Financial Summary of Planned Vs. Actual Costs



Right-Of-Way Status Report:

DEP TIIF Lease Agreement has been executed with an effective date of September 1, 2008.

C3 & C4 - CAPITAL CASCADE TRAIL – SEGMENTS 3 AND 4 DESIGN

Project Description:

This project includes 30% design for Segment 3 and Segment 4 of Capital Cascade Trail from South Monroe Street to Springhill Road. A decision will be made by the Intergovernmental Agency in the future as to which Segment will be constructed next and taken to final construction plans.

Project Personnel:

Blueprint 2000:	Planning Manager:	David Bright
	Program Manager:	Dave Snyder
	Project Manager:	Gary Phillips
Kimley-Horn:	Project Manager:	Ward Miller

Contract Cost & Schedule Status - Agreement No. 1736/Authorization LOA #1 - As of 1/12/2009

Contract Commencement:	01Jun08
Contract Completion:	01Mar09
Percent of Work Performed:	75.0%
Original Contract Amount:	\$ 1,125,524.00
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 1,125,524.00
Invoiced to Date:	\$ 615,669.28
Remaining Contract Amount:	\$ 509,854.72
Percent of Contract Amount Complete:	54.7%
Original Contract Time:	273 Days
Contract Time Extensions:	0 Days
Current Contract Time:	273 Days
Contract Time Expended:	225 Days
Contract Time Remaining:	48 Days
Percent Contract Time Expended:	82.4%

Schedule Milestones:

IMC Approval	27May08
Contract Executed	29May08
All Deliverables	01Mar09

C3 & C4 - CAPITAL CASCADE TRAIL – SEGMENTS 3 AND 4 DESIGN

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY Year To Date
Tampa Bay Engineering <i>Utility Investigation</i>	\$ 61,316.00	5.45	\$ 52,812.82	\$ 5,151.00
3DS <i>Surveying/Right-of-Way Services</i>	\$ 393,875.00	34.99	\$ 262,241.98	\$ 70,897.50
Cheryl Johnson <i>Model Review</i>	\$ 10,200.00	0.91	\$ 0.00	\$ 0.00
Search <i>Historical and Archaeological Resources</i>	\$ 6,796.00	0.60	\$ 0.00	\$ 0.00
In-Situ <i>Stream Gage installation and monitoring</i>	\$ 32,000.00	2.84	\$ 32,000.00	\$ 32,000.00
Biological Research & Associates <i>Environmental</i>	\$ 48,500.00	4.31	\$ 25,791.14	\$ 25,791.14
CDM <i>Stormwater Modeling and Design</i>	\$ 225,136.00	20.00	\$ 51,781.28	\$ 51,781.28
Kimley-Horn <i>Prime - Data Collection, Environmental, Project M</i>	\$ 297,701.00	26.45	\$ 191,042.06	\$ 112,805.39
Environmental and Geotechnical Specialist <i>Geotechnical</i>	\$ 50,000.00	4.44	\$ 0.00	\$ 0.00
<hr/>				
Total Design Contract:	\$ 1,125,524.00	100.00%	\$ 615,669.28	\$ 298,426.31

Design MBE Goal:	\$ 174,456.22	15.50%
Design MBE to Date:	\$ 262,241.98	42.59%

C3 & C4 - CAPITAL CASCADE TRAIL – SEGMENTS 3 AND 4 DESIGN

Project Status:

Blueprint 2000 has executed a contract with Kimley-Horn and Associates, Inc. (KLH) for a budget not to exceed \$5,144,000. The project design has been broken into consecutive phases that will be individually approved using Letters of Authorization (LOAs). The first Letter of Authorization and Notice to Proceed was approved on May 30 for Phase 1A (total cost of \$1,125,524.00) which includes the following major tasks:

Phase 1A

Survey - topo, utilities

Utilities - conflicts, coordination

Geo-tech, if needed

Field sub-consultant coordination

Environmental - NFI, field assessments, wetland delineations

Optional - Water Quality Sampling Program

Permitability assessment

Hydraulic modeling - model construction, finalize existing conditions

Investigate additional storage sites potential

Activities Since Last Period:

1. Completed all topographic, drainage, and wetland jurisdictional line survey field work
2. Completed additional underground utilities designated-marking for the Van Buren site and underground utilities survey field work
3. Conducted a field visit to verify existing conditions model results and met with Blueprint in the field to discuss results of field visit
4. Began internal technical review of existing conditions model, obtained final rainfall data for model validation and began model validation of existing conditions model
5. Continued work on NFI assessment
6. Attended Blueprint 2000 and CAC progress meetings

Planned Activities for Next Period:

1. Complete and QA/QC of all survey CAD files
2. Complete internal model review and model validation
3. Complete critical events stormwater analysis
4. Complete drainage basin maps
5. Complete permitability assessment
6. Finalize NFI report and QC/QA
7. Conduct Phase 2 scoping discussions

MAHAN DRIVE/US 90 – DEMPSEY MAYO ROAD TO I-10 (TIER 1 BLUEPRINT PROJECT)

Project Description:

This project is the reconstruction of the existing two-lane rural roadway to a four-lane urban roadway with bike lanes and sidewalks. The design is being performed by a consultant under FDOT's direction.

Activities Since Last Period:

1. Final Plans were submitted to FDOT on 11/10/08
2. Landscape plans submitted to Leon County on 12/19/08 (which was required for the Leon County Permit special conditions)

Planned Activities for Next Period:

1. Attend mandatory pre-bid meeting on 1/13/09

Of the \$10,000,000 Blueprint is providing for the construction of Mahan Drive, \$400,000 will be dedicated to permit mitigation for the project. In addition, the first \$800,000 less than the bid amount will be used for permit mitigation. This information is described in the Local Funding Agreement between FDOT and Blueprint 2000.

ACRONYM GLOSSARY

ACOE	Army Corps of Engineers
CAC	Citizens Advisory Committee
CDM	Camp, Dresser & McKee Inc.
CEI	Construction Engineering & Inspection
CLOMR	Conditional Letter of Map Revision
COT	City of Tallahassee
CR	Community Representative
CRCDD	Capital Region Community Development District
CRTPA	Capital Region Transportation Planning Agency
DB	Design-Build
DMS	Department of Management Services
DRB	Dispute Resolution Board
EIA	Environmental Impact Assessment
EIS	Environmental Impact Study
EMP	Environmental Management Permit
ERP	Environmental Resource Permit
ETD	Earned to Date
ETDM	Efficient Transportation Decision Making
FCT	Florida Communities Trust
FDEP	Florida Department of Environmental Protection
FEMA	Federal Emergency Management Agency
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FWC	Florida Fish & Wildlife Conservation Commission
FY	Fiscal Year (For BLUEPRINT 2000, October to September)
GEC	General Engineering Consultant
GM	Growth Management
IA	Intergovernmental Agency
IC/RC	Institutional Controls/Restrictive Covenants

ACRONYM GLOSSARY

IFB	Invitation For Bid
ITE	Institute of Transportation Engineers
JPA	Joint Participation Agreement
LCPWD	Leon County Public Works Department
LDCA	Location Design Concept Approval
LOA	Letter of Authorization
LOMR	Letter of Map Revision
MBE	Minority Business Enterprise
MOT	Maintenance of Traffic
MSE	Mechanically Stabilized Earthwall
NFI	Natural Features Inventory
NTP	Notice to Proceed
NFWFMD	Northwest Florida Water Management District
OT	Order of Taking
PD&E	Project Development and Environment
RFP	Request for Proposals
RFQ	Request for Qualifications
ROW	Right-of-Way
SFMP	Stormwater Facility Management Plan
SHPO	State Historic Preservation Officer
SUE	Subsurface Utility Excavation
TCC	Technical Coordinating Committee
TIITF	Trustees of the Internal Improvement Trust Fund
UAO	Utility Agency Owner
USFS	United States Forest Service
USFWS	US Fish and Wildlife Service
VE	Value Engineering
YTD	Year to Date