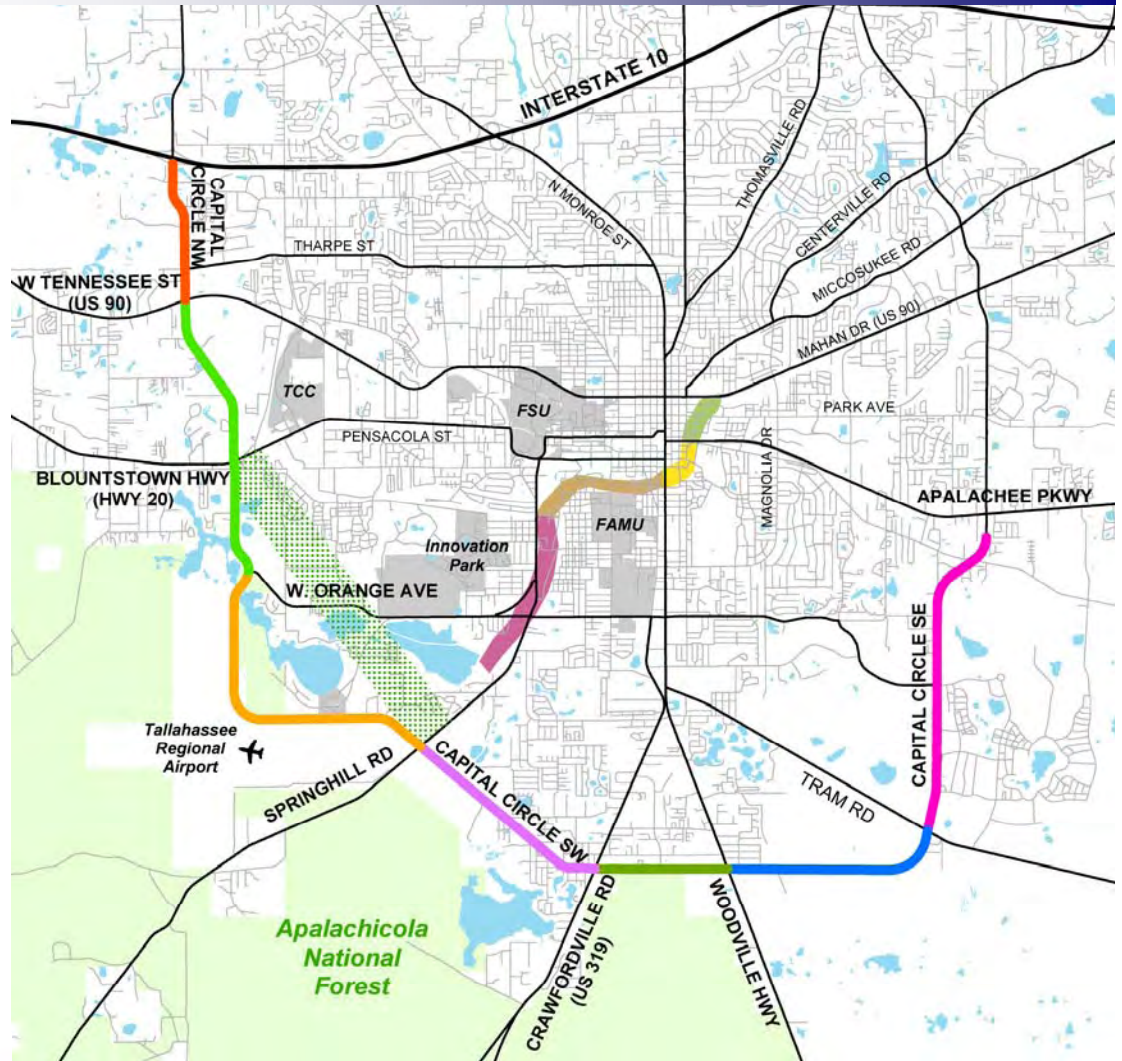


January, 2005



**BLUEPRINT 2000 & BEYOND**

1311 Executive Center Drive, Suite 109  
Koger Center, Ellis Building  
Tallahassee, Florida 32301

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## GEC – GENERAL ENGINEERING CONSULTANT

### Key Personnel:

Program Manager: Jerry Oshesky – The LPA Group  
 Engineering Manager: Bill Little – Jacobs

### Contract Cost & Schedule Status – Contract 597

Original Contract Amount:	\$2,341,236.00
Fiscal Year Re-Authorization	\$1,874,777.87
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$4,216,008.87
Invoiced to Date:	\$1,445,995.81
Remaining Contract Amount:	\$2,770,013.06
Percent of Contract Amount Complete:	34.3%

MBE/DBE Participation:	Contract Amt	% of GEC Contract	ETD
Moore Bass Consulting <i>Stormwater &amp; Landscaping</i>	\$ 75,667	1.79	\$ 33,407
Pope Environmental <i>Environmental Services</i>	\$115,342	2.73	\$ 37,342
OLH International <i>Program Controls</i>	\$557,461	13.22	\$293,416
Katherine Beck Consulting <i>Government Relations</i>	\$ 25,000	0.59	\$ 1,075
Quest Corporation of America <i>Public Involvement</i>	\$121,958	2.89	\$ 44,391
Uzzell Advertising <i>Public Relations, Web Maint.</i>	\$ 82,405	1.95	\$ 45,405
Welch & Ward Architects <i>Architecture, Recreation Facilities</i>	\$ 8,000	0.18	\$ 1,169
<b>Totals</b>	<b>\$985,845</b>	<b>23.38</b>	<b>\$456,206</b>
	<b>MBE Participation to date</b>	<b>31.4%</b>	

### Activities Since Last Period:

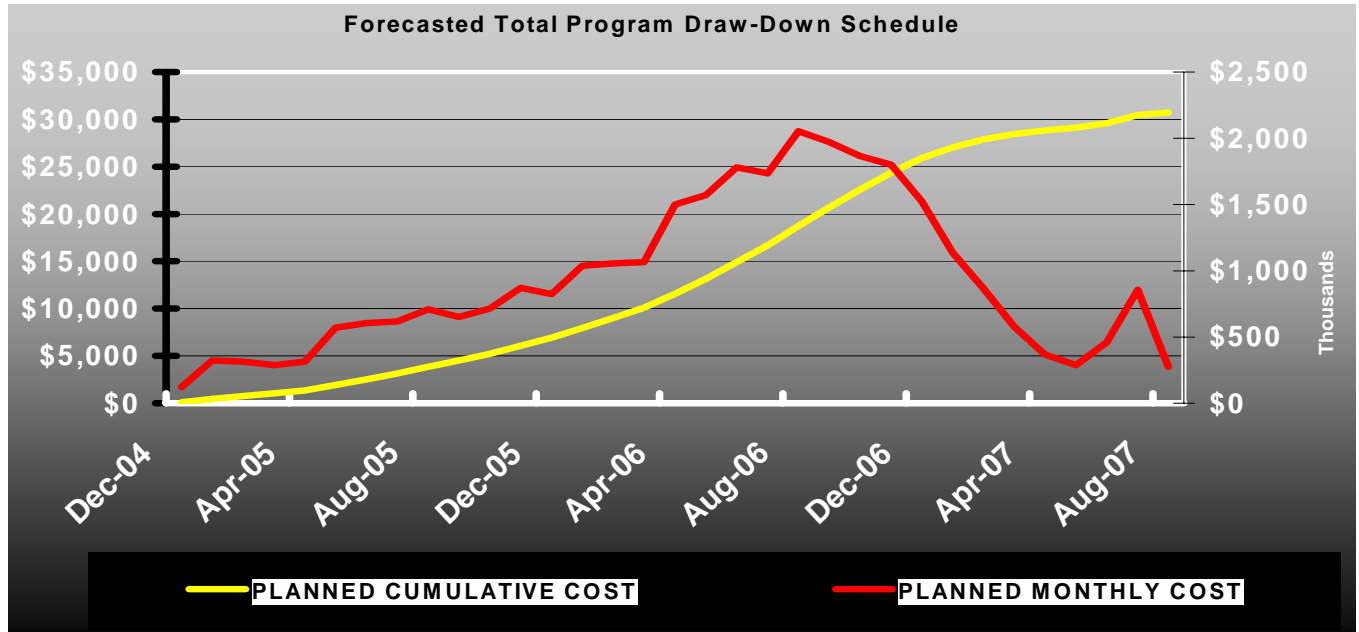
1. Completed Master Plan update
2. Coordinated with FDOT for SIS update
3. Hired new Project Manager

### Planned Activities for Next Period:

1. Initiation and oversight of CCT contracts
2. TCC and IA preparation
3. Coordination for final office extension
4. Preparation of RFP's for new design and PD&E contracts
5. Assist with coordination of CCSE contract
6. Completion of Engineering Manuals

**GEC – GENERAL ENGINEERING CONSULTANT**

**Contract Financial Summary of Planned Vs. Actual Costs**



## **GEC – PUBLIC INVOLVEMENT**

### **Current Activities**

#### **CCT**

- Publishing of Recommended Alternatives
- Database entry, and Summary/Tabulation of public rankings on alternatives
- Email distribution and calls regarding recommended alternatives
- Web postings
- Stakeholders Focus Group
  - Database input of comments received by mail, phone, and email
  - Letters for stakeholders focus group to comment on recommended alternatives

#### **CCSW Corridor Analysis**

- Creation of Database
- SW Citizen Group membership
- Calls for citizen group participation

#### **Mail outs:**

- CCNW/SW Newsletter (500)
- CCNW/SW Project Advisory Group Notification – Jan. 20<sup>th</sup> (15)
- CCSW Public Meeting No. 1 Notifications – Jan. 25<sup>th</sup> (620)
- CCSW Citizens Group Notification – Jan. 18<sup>th</sup> (15)
- CCT Stakeholder Focus Group Notification – Jan. 18<sup>th</sup> (20)

### **Planned Activities for next period**

- Conduct CCT Stakeholder Focus Group Meeting
- Conduct SW Citizen Group Meeting
- Conduct CCSW Public Meeting No. 1
- Conduct CCNW/SW Project Advisory Group Meeting
- IA Briefing Materials of Agenda Items
- Sensitive Lands Video clip on website
- Prepare Presentations for:
  - FDOT – Ysela Llorca
  - FES/ASHE – 1/20
  - TCC and IA
  - APWA – 1/19
  - CCSW Public Meeting and Citizen's Group – 1/25 & 1/18
  - Tallahassee Exchange Club – 1/28
  - FL Transportation Commission – 2/9

## E1 – CAPITAL CIRCLE SOUTHEAST – TRAM TO CONNIE

### Project Description:

The proposed 3.44-mile project along Capital Circle Southeast (US 319/SR261) extends from south of Tram Road to Connie Drive (milepost 1.931 and 5.371) in Leon County and includes expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signals, including ITS features, will be provided at six intersections: Tram Road, Shumard Oak Boulevard, Merchants Row Drive, Blair Stone Road, Orange Avenue and Old St. Augustine Road. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

### Project Personnel:

**Blueprint 2000 Engineering Manager:** Bill Little  
**Blueprint 2000 Project Manager:** Marek Romanowski

### Contract Cost & Schedule Status:

Contract Commencement:	01/10/05 (NTP)
Contract Completion:	09/11/07 (975 days)
Percent of Work Performed:	-
Original Contract Amount:	\$30,448,079.58 – lowest bid amount
Executed Supplemental Agreements:	\$ 0
Pending Supplemental Agreements:	\$ 0
Current Contract Amount:	\$30,796,339.34 – after bid adjustment
Invoiced to Date:	-
Remaining Contract Amount:	-
Percent of Contract Amount Complete:	-
Original Contract Time:	975 Days after NTP

### Schedule Milestones:

Intergovernmental Agency (IA) Approval	09/20/04
Execute Contract:	12/22/04
Notice to Proceed:	01/10/05
CPM Baseline Schedule Submittal Due	02/07/05
Right of Way Acquisition, Phase 1	05/01/05
Right of Way Acquisition, Phase 2	09/01/06
60% Design – Segment I	01/01/05
90% Design – Segment II	01/31/05
90% Design – Segment III & IV	05/01/05
Final Design – Segment II	03/16/05
Final Design – Segment I, III & IV	06/30/05
Contract Completion	09/11/07

### Project Status:

The lowest project bid has been approved and the contract has been awarded by Blueprint 2000 Intergovernmental Agency to M. Inc. and CW Roberts, a Joint Venture D-B team. Scope and schedule review meeting with the M. Inc. team has been conducted on September 17, 2004. Fee for scope adjustments have been negotiated prior to contract execution. Review of Contract by D-B Teams' Bonding Company is now complete and the contract signing ceremony was held December 22, 2004.

## **E1 – CAPITAL CIRCLE SOUTHEAST – TRAM TO CONNIE**

### **Activities Since Last Period:**

1. Design-Build Team conducted the first Utility coordination meeting on January 4, 2005.
2. The design team prepared and submitted the Joint Application for Works in the Waters of Florida to Blueprint 2000 for review and signature. Following the Notice to Proceed, the D-B team forwarded the permit Application to the Agencies.
3. Coordinated ROW plans revision south of Tram Road. The ROW plans for the CCSE section from Tram Road to Centerview Drive are substantially completed. Final revisions are in process.
4. Coordinated additional utility work with COT Utility Sewer / Water. Received and reviewed scope for additional JPAs with the D-B Team and the Utility.
5. Design-Build Team prepared preliminary engineering proposal for CCSE Water and Sewer design. The proposal is being reviewed by BP2K and COT Water/Sewer Utility.
6. BP2K discussed access to Lift Station 13 with FDOT. Gravel access surface was approved by FDOT and accepted by COT Sewer Utility.
7. D-B Team updated preliminary road design plans at the Habitat Area by shifting the alignment to the west to reduce impact to the Habitat, north of Tram Road.
8. BP2K provided assistance in Stipend invoice processing for Lane Construction and Coxwell Construction Company.

### **Planned Activities for Next Period:**

1. Conduct project Kick-off Meeting.
2. Continue to monitor PBS&J's utility coordination (COT Sewer/Water and Electrical) including priced JPAs (including construction schedule) for additional sewer/water utility work.
3. Obtain final ROW plans from A. Nobles and Associates – coordinate ROW plans review with Berryman and Henigar.
4. Escrow Bid Documents as per FDOT's Escrowing of Bid Documents specifications.
5. Monitor progress of PBS&J in dealing with Canopy road issues on Old St. Augustine Road.
6. Request from the D-B team and review options for hardscape at intersections in lieu of the ground cover.
7. Review and process first invoice for design work done by PBS&J.
8. Obtain GIS utility information from COT GIS database. Incorporate available information on the plans and provide updated plans to utility companies.

### **Significant issues and resolutions**

1. Right-of-way and easement issues with COT Electric Utility.
2. Canopy Road: intersection of CCSE / Old St. Augustine Road – New L.I. Variance may eliminate need for review by the Canopy Road Citizens Coordinating Committee.
3. Replacement of valves on 42" Force Main.
4. Additional JPAs for utility work to be done under the contract.





**E1 – CAPITAL CIRCLE SOUTHEAST – TRAM TO CONNIE**

**Right-Of-Way Status Report (Connie to Centerview)**

As of January 11, 2005

<b>CLOSED - (IN POSSESSION)</b>	<b>12</b>
<b>AGREEMENTS SECURED BUT NOT CLOSED</b>	<b>8</b>
<b>DONATION (ST. JOE)</b>	<b>1</b>
<b>NEGOTIATING/PREPARING FOR SUIT</b>	<b>13</b>
<b>TOTAL PARCELS ON PROJECT</b>	<b>34</b>

1. There are 13 Parcels at Tram Road and Capital Circle SE which will require right of way acquisition and/or relocation services. These parcels are privately owned and Blueprint expects the right of way maps will be completed in December. These maps will be presented to the IA at the January, 2005 Meeting and upon approval by the IA, acquisition will begin shortly thereafter.



2. In addition to the right of way acquisition currently being secured by the City of Tallahassee, the Southwood Property being donated within the JPA, and the parcels at Tram Road, there are also several tracts of land and right of way needed from the State of Florida. At this time, we are coordinating with Southwood, DEP, the FAA and the City of Tallahassee to secure the necessary easements for the construction of that portion of Capital Circle as well as stormwater retention ponds.



**E1 – CAPITAL CIRCLE SOUTHEAST – TRAM TO CONNIE**

**Right-Of-Way Budget**

<b>Total Right-of-Way Budget</b>	<b>\$ 9,000,000</b>
<b>Connie to Centerview (Estimate)</b>	<b>\$ 3,500,000</b>
<b>Remaining Budgeted (Centerview to S. of Tram)</b>	<b>\$ 5,500,000</b>

**N2 – CAPITAL CIRCLE NW/SW – PD&E STUDY**

**Project Description:**

The EPD&E Study limits for this 2.9 mile project extend from US 90/SR 10 (Tennessee Street) to Orange Avenue. Preliminary design of multilane improvements to Capital Circle NW/SW will extend from Tennessee Street to just south of SR 20 (Blountstown Highway/Pensacola Street).

**Project Personnel:**

**Blueprint 2000 Project Manager:** Jim Shepherd  
**H.W. Lochner Project Manager:** Hugh Williams

**Contract Cost & Schedule Status - Agreement No. 772/Authorization 1**

Contract Commencement: 10MAY04  
 Contract Completion: 10MAY07  
**Percent of Work Performed: 22.9%**

Original Contract Amount: \$1,921,585.90  
 Executed Supplemental Agreements: \$ 19,341.39  
 Pending Supplemental Agreements: \$ 0  
 Current Contract Amount: \$1,940,927.29  
 Invoiced to Date: \$ 444,608.00  
 Remaining Contract Amount: \$1,496,319.29  
**Percent of Contract Amount Complete: 22.9%**

Original Contract Time: 1095 Days  
 Contract Time Extensions: 0  
 Current Contract Time: 1095 Days  
 Contract Time Expended: 235 Days  
 Contract Time Remaining: 860 Days  
**Percent Contract Time Expended: 21.5%**

**Schedule Milestones:**

Kickoff Meeting	13JUL04	Cultural Assessment	07FEB05	Final Contamination	17OCT05
Draft Traffic Tech	01NOV04	Draft Pond Siting	09FEB05	Final Wetlands Eval.	17OCT05
Phase 1 Geotech	01DEC04	Draft Wetlands Eval.	21FEB05	30% Roadway Plans	21OCT05
Final Traffic Tech	13DEC04	ROW Control Map	01FEB05	Draft Coordination Rpt	24OCT05
Water Quality Eval.	03JAN05	Alt. Public Meeting	24MAY05	Final Noise Study	14NOV05
Draft Air Quality	24JAN05	Natural Features	21JUL05	Final Coordination Rpt	21NOV05
Draft Loc. Hydraulics	21FEB05	Final Pond Siting	09SEP05	Final PER to FHWA	22NOV05
Draft ESBA	21FEB05	Phase 2 Geotech	09SEP05	Final Cat Ex	25JAN06
Draft Contamination	21FEB05	Public Hearing	16SEP05	60% Roadway Plans	06FEB06
Draft Noise Study	07MAR05	Draft Cat Ex	10OCT05	Bridge Dev. Report	10FEB06
C. Stage Relocation	24JAN05	Final Air Quality	10OCT05	Env. Impact Analysis	13FEB06
Roadway Concepts	07FEB05	Final Loc. Hydraulics	17OCT05	90% ROW Maps	13FEB06
Draft PER	07FEB05	Final ESBA	17OCT05	Final ROW Maps	11APR06

## **N2 – CAPITAL CIRCLE NW/SW – PD&E STUDY**

### **Project Status:**

- Developing Capacity Analysis
- Developing alternative concepts
- Conducting environmental and engineering analyses

### **Activities Since Last Period:**

- a. Planning and preparation for second Project Advisory Group meeting on January 20.
- b. Preparation of the second newsletter.
- c. Preliminary CSX RR and Gum Swamp soil borings have been taken. Laboratory testing on samples taken was completed. Worked on completing the preparation of a draft Phase 1 geotechnical report.
- d. Prepared and submitted the draft traffic capacity report.
- e. Conducting data collection for wetlands, tree identification for the Natural Features Inventory, floodplains, and wildlife.
- f. Developed alternative typical sections.
- g. Conducted drainage analysis including pond siting analysis. Met with Theresa Heiker with Leon County.
- h. Preparing corridor base maps.
- i. Received review comments on the draft R/W Control Survey.
- j. Commenced the class of action determination.
- k. Commenced water quality impact evaluation, noise data collection, air quality screening, and contamination data collection.
- l. Completed the wetland flagging, and had flags located by the Surveyor. Surveyor produced digital jurisdictional line data which will be used in the Alternatives Base Maps.

### **Planned Activities for Next Period:**

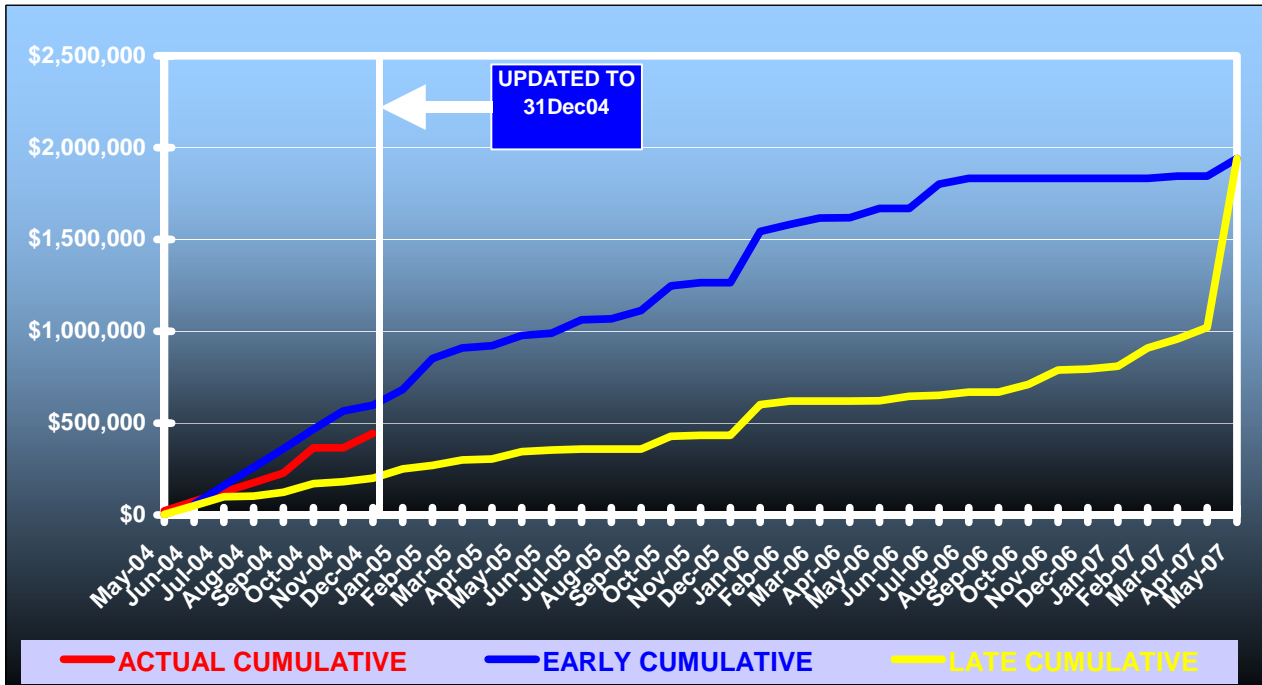
- a. Revise and resubmit R/W Control Survey based on review comments.
- b. Respond to any review comments, and complete and submit the final traffic report.
- c. Finalize typical section analysis, and commence development and analysis of design alternatives.
- d. Commence structural analysis for bridges at CSX RR and Gum Swamp.
- e. Complete and submit the draft Phase 1 geotechnical report on the Gum Swamp and CSX RR investigations.
- f. Continue drainage and pond siting analysis.
- g. Continue water quality impact evaluation, noise data collection, air quality screening, and contamination data collection.
- h. Complete the class of action determination.
- i. Print and distribute the second Newsletter.
- j. Complete preparations for and hold the Jan. 20 PAG meeting.

### **Significant issues and resolutions:**

- a. Access to Gibby property.

**N2 – CAPITAL CIRCLE NW/SW – PD&E STUDY**

**Contract Financial Summary of Planned Vs. Actual Costs**



**C0 – CAPITAL CASCADE TRAIL – Master Plan**

**Project Description:**

This six mile long project area is commonly referred to as Capital Cascade Trail. It is Blueprint 2000 Map Area 3, a corridor along the St. Augustine Branch (SAB) from Tennessee Street to the SAB's confluence with the Central Drainage Ditch (CDD) and then downstream along the CDD to its confluence with Munson Slough.

**Project Personnel:**

<b>Blueprint 2000 Staff:</b>	<b>Planning Manager:</b>	David Bright
	<b>Project Manager:</b>	Ed Ringe
<b>Genesis Group Staff:</b>	<b>Project Manager:</b>	Mark Llewellyn

**Contract Cost & Schedule Status - Agreement No. 533/Authorization 1**

Contract Commencement:	30SEP03
Contract Completion:	31MAR05
<b>Percent of Work Performed:</b>	<b>73%</b>
Original Contract Amount:	\$1,399,282.35
Executed Supplemental Agreements:	\$ 43,477.13
Pending Supplemental Agreements:	\$ 0
Current Contract Amount:	\$1,442,759.48
Invoiced to Date:	\$1,024,560.33
Remaining Contract Amount:	\$ 418,199.15
<b>Percent of Contract Amount Complete:</b>	<b>71%</b>

Original Contract Time:	548 Days
Contract Time Extensions:	0
Current Contract Time:	548 Days
Contract Time Expended:	427 Days
Contract Time Remaining:	121 Days
<b>Percent Contract Time Expended:</b>	<b>77.9%</b>

**Schedule Milestones:**

Complete Existing Stream Hydraulics Analysis:	31JUL04
Complete Storm Water Master Plan:	15FEB05
Complete Alternatives 1-3:	08MAR05
Complete Final project report & Tech Appendix	31MAR05

**Project Status:**

**Project is in Phase 1, Master Plan Development. There are five tasks identified on the scope.**

Task 1 - Data Collection	97% Complete
Task 2 - Existing Stream Hydraulics Analysis	98% Complete
Task 3 - Comprehensive Corridor Master Plan	85% Complete
Task 4 - Public Information Program	80% Complete
Task 5 - Documentation	80% Complete

**Phase 2, Tasks to be scoped and assigned as determined. Not established.**

**C0 – CAPITAL CASCADE TRAIL – Master Plan**

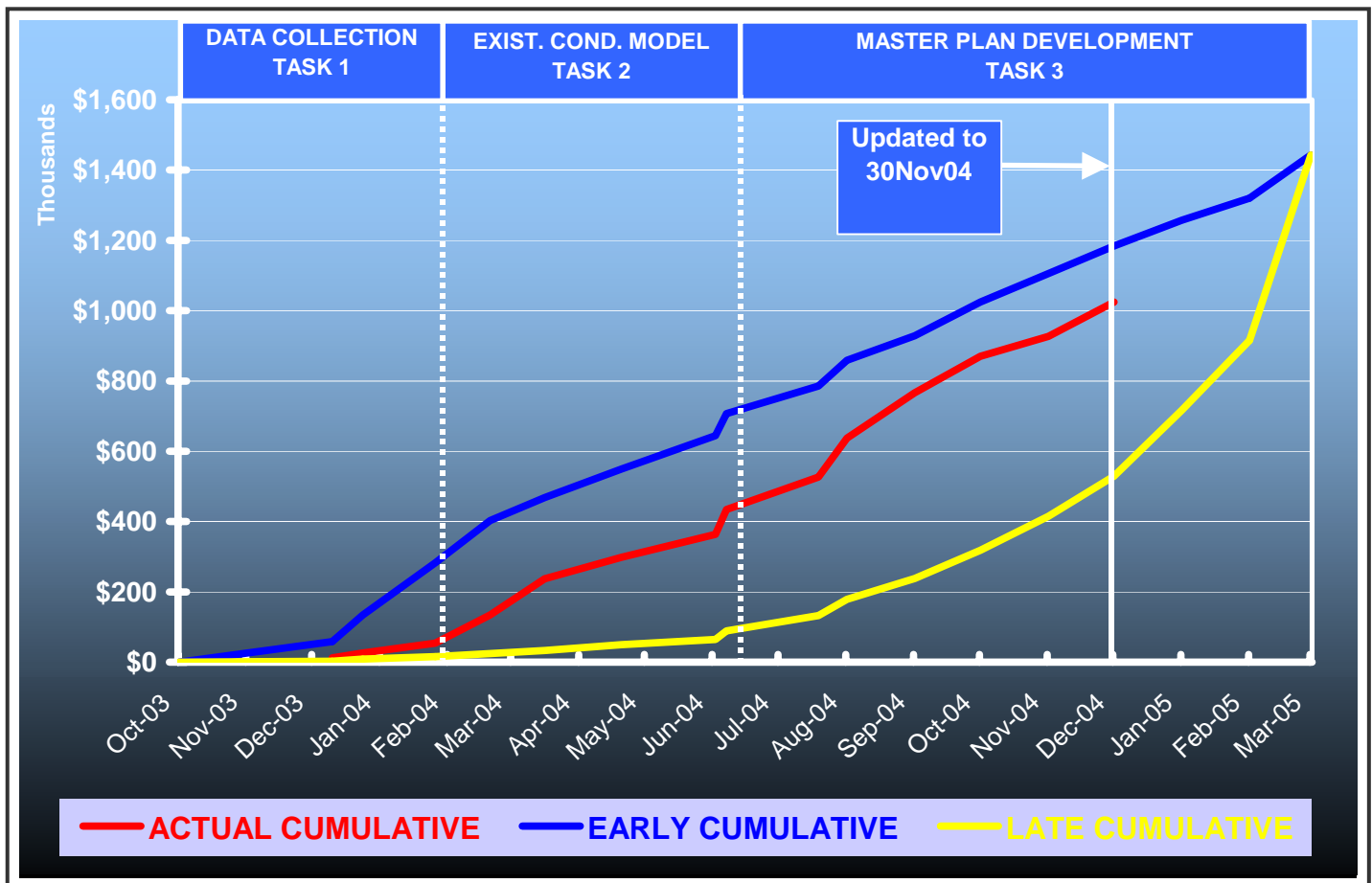
<b>Task</b>	<b>Production Last Period (Nov. 17 – Dec. 21)</b>	<b>Production Next Period (Dec. 22 – Jan. 18, 2005)</b>
<i>Task 1 – Data Collection</i>		
1.1 Engineering Reports Review	Complete	N/A
1.2 Planning Documents Review	Ongoing coordination with the Capital Cascade Sector Plan Team	Ongoing coordination with the Capital Cascade Sector Plan Team
1.3 Field Surveys	70% Right of Way Control Maps submitted. Coordination with review consultant and documentation consolidation.	Address any review comments and complete the Right of Way Control Maps
<i>Task 2 – Existing Stream Hydraulics Analysis</i>		
2.1 Hydraulic Database Mapping	Complete	Provide Peer Review for the Alternatives Analysis
2.2 Existing Condition Model Development	Complete	Provide Peer Review for the Alternatives Analysis
<i>Task 3 – Comprehensive Corridor Master Plan</i>		
3.1 Stormwater Management Master Plan	Continued with the development of the Concept Alternatives Modeling. Made first submittal of the results and conducted a round table review to address critical issues. Prepare for the January 2005, CAC meeting..	Complete and submit the Final Alternatives Analysis for review and comment. Complete the initial model runs for the alternatives. Prepare for the January 2005 TCC, and IA meetings..
3.2 Water Quality Analysis	Review the draft Water Quality Analysis and address associated issues.	Complete the analysis of alternatives.
3.3 Environmental Impact Analysis	Submitted the draft NFI and the Existing Conditions Model to COT Growth Management and request their review and initial comments. Met with FDEP to discuss the permitting constraints that they might have. Complete the Permitability Analysis.	Finalize the permitability report prior to the January 31, 2005 IA meeting.
3.3.1 Archeological and Historic Features	Initiated the services to address historic building architecture and continued to work to contact the property owners on Sterns Street..	Complete the Historic Building analysis following authorization to proceed. Respond to any comments to the most recent submittal.

<b>Task</b>	<b>Production Last Period (Nov. 17 – Dec. 21)</b>	<b>Production Next Period (Dec. 22 – Jan. 18, 2005)</b>
3.3.3 Natural Features Inventory	Submittal to COT Growth Management.	Coordination with the COT.
3.3.4 Permitting Issues Analysis	Submitted the draft NFI and the Existing Conditions Model to COT Growth Management and request their review and initial comments. Complete the Permitability Analysis.	Continue the review of the concepts as they relate to permitability. Finalize the Permitability Analysis
3.4 Develop Concept Alternatives	Finalized the Concepts and developed a hybrid concept for Segments 1 and 2.	Finalize the Technical Report 2 and prepare for the IA Meeting
3.5 Adjacent Land Use Analysis	Complete	Prepare for the January IA meetings.
<i>Task 4 – Public Information Program</i>		
4.1 Intergovernmental Agency	Preparation for the January 31, 2005 IA meeting.	Possible briefings with City and County commissioners as might be requested by Jim Davis. Address as many of the IA workshop comments as possible and prepare for the IA meeting.
4.2 Technical Coordinating Committee (TCC)	No activity this period.	Prepare for the appropriate TCC meeting as scheduled by Blueprint for January 21, 2005.
4.3 Public/Community Meetings, Workshops	Continue to respond to public comment. Coordination with Jim Davis and David Bright to address issues that came up since the workshop.	Ongoing as necessary. Prepare for the January 31, 2005 IA meeting.
4.4 Staff Working Group, Progress Meetings	Ongoing meetings as necessary, monthly project progress meetings conducted.	Focus on finalizing the analysis of the alternatives.
4.5 Presentation and Reporting Requirements	Preparation for meetings as necessary.	Preparation for the TCC and IA meetings along with the final Public Information meeting as necessary.
<i>Task 5 - Documentation</i>		
5.1.1 Technical Report 1	Report will be divided into Volume A and Volume B. Final submittal will be January 19, 2005.	Finalize the report.



Task	Production Last Period (Nov. 17 – Dec. 21)	Production Next Period (Dec. 22 – Jan. 18, 2005)
5.1.2 Technical Report 2	Focus on obtaining comments on submitted reports.	Finalize the report.
5.1.3 Technical Report 3	Focus on obtaining comments on submitted reports.	Finalize the report.
5.2 Final Project Report (Corridor Master Plan)	Pending all of the other work.	Will be complete during the month of January.
5.3 Technical Appendix	Complete the Appendix	Finalize the appendix.

**Contract Financial Summary of Planned Vs. Actual Costs**



## C0 – CAPITAL CASCADE TRAIL – Master Plan

### Right-Of-Way Status Report

1. Blueprint is working towards acquiring a .11 Ac. Tract of land on Van Buren Street which will be needed for Capital Cascade Trail (Seg. 3). At the current time, the appraisal has been completed and the property owners have agreed to sell this property. Blueprint and the City Attorney's Office are currently working to clear the title and proceed with the acquisition.

2. These tracts are near Apalachee Parkway and Jefferson Street and a portion of these parcels were most recently a Denny's Restaurant and the old Howard Johnson Motel. At the current time, Blueprint has appraised this property and has had several discussions with the property owner concerning the purchase for part or all of this site (3.5 ac. – 5.5 ac.). We are now awaiting the review of the latest stormwater model to determine if this site is a viable alternative for stormwater retention.



3. There are several parcels near Myers Park that Blueprint and TPC are attempting to purchase for stormwater retention. At present Greg Chelius with TPC has had discussions with the property owner and they are willing to sell property. We will proceed with the appraisal process and expect to be in a position to purchase this property in the near future.



4. Blueprint is currently negotiating the purchase of a residential property on FAMU Way which will be land banked for Capital Cascade Trail. The appraisal has been completed and it is anticipated that a contract for its purchase will occur within the next 2 weeks.

## N1 – CAPITAL CIRCLE NW – US 90 TO I-10

### Project Description:

The proposed 1.991-mile roadway project (FPID: 219722-1) consists of upgrading the existing undivided rural facility to a six-lane divided urban (curb and gutter) facility. Upgrades to the West Tennessee, Tharpe, Hartsfield and Commonwealth intersections will also be included. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. The roadway project will be designed, let and constructed by the Florida Department of Transportation, with advance funding provided by the Blueprint 2000 Intergovernmental Agency.

### Project Personnel:

**Blueprint 2000 Project Manager:** Bill Little, P.E.  
**FDOT Design Project Manager:** Brian Little, P.E.

### Contract Cost & Schedule Status:

**Not Applicable – The Project Design is being funded by FDOT.**

### Schedule Milestones:

Complete 100% Plans:	22DEC04
ROW, Permits and Utilities Clear:	06DEC04
Plans to Tallahassee (final processing):	09FEB04
Select CEI Consultant:	14MAR05
Letting Date:	25MAY05
Begin Construction:	15SEP05

### Project Status:

100% plans received 1/10/05.  
 Right of way acquisition is on-going – need to continue coordination.

### Activities Since Last Period:

100% plans received 1/10/05.  
 Continued to monitor ROW acquisition and progress.  
 Received letter from property owner's attorney regarding the 2<sup>nd</sup> right-of-way taking – asking price for entire 0.8acre tract is \$975,000.  
 Continued to coordinate with FDOT on JPA for construction.

### Planned Activities for Next Period:

Review 100% plans and FDOT to conduct bid Team review.  
 Continue work on JPA for construction.  
 Continue to monitor ROW acquisition progress.

### Significant issues and resolutions:

Draft JPA for construction received on December 14. – FDOT must have the JPA (funding) in place prior to sending the plans to Tallahassee - scheduled for February.

**N1 – CAPITAL CIRCLE NW – US 90 TO I-10**

**Right-Of-Way Status Report**

As of January 11, 2005

<b>CLOSED - (IN POSSESSION)</b>	<b>27</b>
<b>AGREEMENTS SECURED BUT NOT CLOSED</b>	<b>3</b>
<b>DELETED PARCELS</b>	<b>4</b>
<b>ACQUIRING THROUGH CONDEMNATION</b>	<b>91</b>
<b>TOTAL PARCELS ON PROJECT</b>	<b>125</b>

*FDOT is currently updating the R/W Cost Estimate. It currently indicates the estimate to be \$45,000,000*

## **W1 – CAPITAL CIRCLE SW – Springhill Rd. to SR 20**

### **Project Description:**

Capital Circle (SR 263) between Springhill Road (CR 2203) and Blountstown Highway (SR 20) a distance of approx. 4.5 miles.

Using the Blueprint 2000 & Beyond “Project Definitions Report”, prepared by the Economic and Environmental Consensus Committee in 1999, and the Lake Bradford Sector Plan, conducted by the Tallahassee/Leon County Planning Department, as a foundation for the project, Blueprint 2000 staff has identified nine potential corridors/alignments. These corridors include upgrading Capital Circle along the existing alignment; upgrading and using a portion of either Springhill Road and/or Orange Avenue; or, constructing a new section of Capital Circle on a new alignment and using the existing roadway as a spur/access road to the airport.

### **Project Personnel:**

**Blueprint 2000 Planning Manager:** Dave Bright  
**Blueprint 2000 Project Manager:** Jim Shepherd, P.E.

### **Contract Cost & Schedule Status:**

The current activities are being performed by Blueprint 2000 staff in order to narrow the number of proposed alternatives for Capital Circle. The most viable alternatives will be studied further in an upcoming EPD&E Study. The schedule has been accelerated in order to provide recommendations to the IA at their May 16, 2005 meeting.

### **Schedule Milestones:**

Jan. 18	First Citizens Advisory Group Meeting
Jan. 25	First Public Meeting
Feb. 22	Second Advisory Group Meeting
Mar. 1	Second Public Meeting
Mar. 29	Third Advisory Group Meeting
Apr. 5	Third Public Meeting
Feb. 6	Advertise for EPD&E Consultant
Feb. 18	Letter of Interest (LOI) Due
Mar. 4	Shortlist Firms
Mar. 9	Mandatory Scope Meeting
Mar. 31	Written Proposals Due
Apr. 22	Finalize Review of Written Proposals
Apr. 26	Oral Presentations
Apr. 29	Selection of EPD&E Consultant
May 16	IA Authorizes Blueprint Staff to Negotiate and Execute Contract with EPD&E Consultant

### **Project Status:**

Preparing for first public meeting and first advisory group meeting.

**Activities Since Last Period:**

Plotting of nine alternative alignments in GIS based on EECC Project Definitions Report.  
Initiated evaluation of alternative impacts - socio-economic, environmental.  
Determined the desired balance/mix for the citizens advisory group.  
Mailed the invitation letters for the first public meeting.  
Coordination of activities related to advertisement and selection of EPD&E Consultant.

**Planned Activities for Next Period:**

Conduct first public meeting.  
Conduct first advisory group meeting.  
Quantify the impacts and costs for each alignment.  
Development of Planned Advertisement, Scope, RFP, Selection criteria for EPD&E phase.

**Significant issues and resolutions:**

None at this time.

**OTHER**

**Land Acquisitions**

1. Copeland Sink- At this time, Blueprint is securing appraisals on this 168 Ac. tract as part of a FCT Grant. We have received the appraisals and they are currently being reviewed by FCT. After the review is complete, we will be in a position to negotiate with the property owner for the possible purchase of this property.

