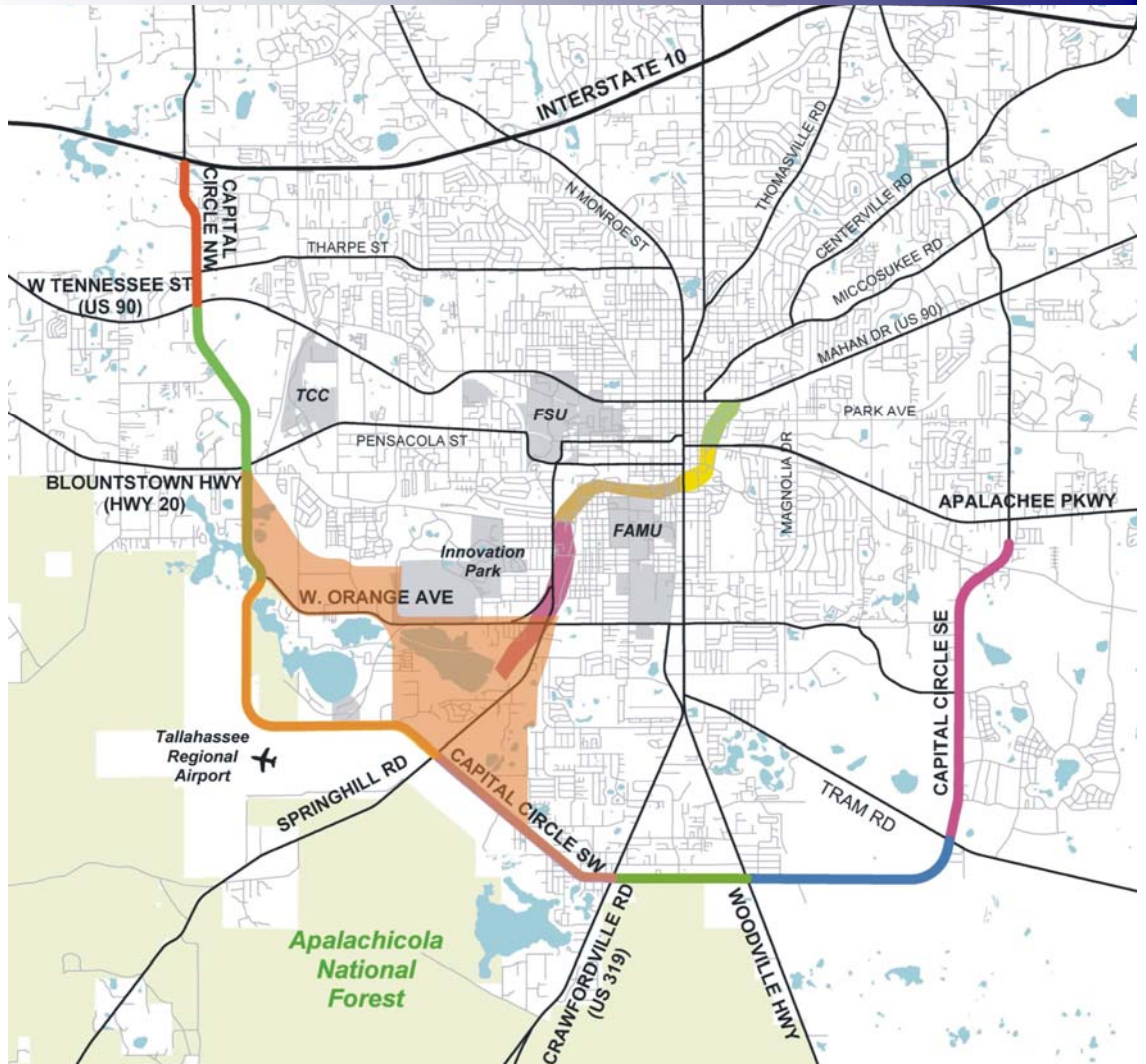


February, 2006



**BLUEPRINT 2000 & BEYOND**

1311 Executive Center Drive, Suite 109  
Koger Center, Ellis Building  
Tallahassee, Florida 32301

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## **GEC – GENERAL ENGINEERING CONSULTANT**

### **Project Description:**

General Engineering Consultant Contract for the Blueprint Intergovernmental Agency. THE LPA GROUP INCORPORATED is the Prime Consultant with Jacobs Civil, Incorporated as the major subconsultant. Twelve additional subconsultants, seven of which are MBE firms, make up the LPA/Jacob Blueprint GEC Management Team.

### **Key Personnel:**

Program Manager: Jerry Oshesky - The LPA Group  
 Engineering Manager: Bill Little - Jacobs

### **Contract Cost & Schedule Status – Contract 597**

Original Contract Amount:	\$	2,341,236.00
Fiscal Year Re-Authorization:	\$	4,222,374.00
Executed Supplemental Agreements:	\$	0.00
Pending Supplemental Agreements:	\$	0.00
Current Contract Amount:	\$	6,563,610.00
Invoiced to Date:	\$	4,703,827.73
Remaining Contract Amount:	\$	1,859,782.27
Percent of Contract Amount Complete:		71.7%

**GEC – GENERAL ENGINEERING CONSULTANT**

<b>Subconsultant Participation:</b>	<b>Contract Amt</b>	<b>% of GEC Contract</b>	<b>ETD</b>	<b>YTD</b>
Moore Bass Consulting <i>Stormwater &amp; Landscaping</i>	\$ 75,677.00	1.15	\$ 43,267.93	\$ 6,447.00
Pope Environmental <i>Environmental Services</i>	\$ 140,343.00	2.14	\$ 108,002.50	\$ 26,370.00
OLH International <i>Program Controls</i>	\$ 986,528.00	15.03	\$ 904,349.94	\$ 154,723.90
Katherine Beck Consulting <i>Government Relations</i>	\$ 25,000.00	0.38	\$ 15,341.70	\$ 2,300.00
Quest Corporation of America <i>Public Involvement</i>	\$ 267,959.00	4.08	\$ 167,552.60	\$ 15,029.70
Uzzell Advertising <i>Public Relations, Web Maint.</i>	\$ 132,405.00	2.02	\$ 146,082.60	\$ 31,779.00
Welch & Ward Architects <i>Architecture, Recreation Facilities</i>	\$ 8,000.00	0.12	\$ 0.00	\$ 0.00
THC Right-of-Way Services, Inc. <i>R/W appraisal and acquisition</i>	\$ 711,320.00	10.84	\$ 521,188.88	\$ 131,313.40
Berryman & Henigar <i>Survey and mapping</i>	\$ 93,055.00	1.42	\$ 67,281.84	\$ 22,486.50
Weigal - Veasey <i>Property Appraisal</i>	\$ 37,848.00	0.58	\$ 0.00	\$ 0.00
Williams Earth Sciences <i>Geotechnical Services</i>	\$ 28,024.00	0.43	\$ 4,286.78	\$ 0.00
Allen Nobles & Associates <i>Survey</i>	\$ 70,000.00	1.07	\$ 73,726.00	\$ 0.00
THE LPA GROUP (PRIME) <i>Prime Consultant</i>	\$ 2,123,008.00	32.35	\$ 1,543,000.83	\$ 343,485.54
JACOBS (PRIME SUB) <i>Prime Subconsultant</i>	\$ 1,864,443.00	28.41	\$ 1,112,027.61	\$ 236,040.28
<b>Total Contract:</b>	<b>\$ 6,563,610.00</b>	<b>100.02%</b>	<b>\$ 4,706,109.21</b>	<b>\$ 969,975.32</b>

<b>MBE Goal:</b>	<b>\$ 1,017,359.55</b>	<b>15.50%</b>
<b>MBE to Date:</b>	<b>\$ 1,384,597.27</b>	<b>29.42%</b>

## **GEC – GENERAL ENGINEERING CONSULTANT**

### **Activities Since Last Period:**

1. Continued Coordination for CCSE (E1) Permitting
2. Finalized Scope for CCT Seg 2
3. Coordinated w/FDOT for JPA's (E2, E3, N2, W1)
4. Regular Meetings with CCSE (E1) Contractor
5. Met with D3 for regular Progress Mtg. (1/20)
6. Continued Coordination w/ St. Joe for E2
7. Prepared plan for IT system conversion
8. Staff made Presentation to Central Office EMO (Gary Phillips)
9. Attended NWFL Legislation Days
10. Staff made Presentation to Tallahassee Area Utility Coordinating Committee (Bill Little)
11. Finalized Project Cost Updates and Master Plan Revisions
12. Preparation for IA Meeting

### **Planned Activities for Next Period:**

1. Coordination with SouthWood, CCSE
2. Continued Assistance with N1-CCNW
3. Continued active coordination with FDOT (including JPA TBD)
4. Implement Strategies for Blueprint Fund Leveraging
5. Planning for Blueprint Staff
6. Coordination for IT System Implementation
7. Implement Staff Transition Plan for New PM
8. Prepare for March Presentation to NWFTCA

### **Significant Issues and Resolutions:**

#### ISSUE

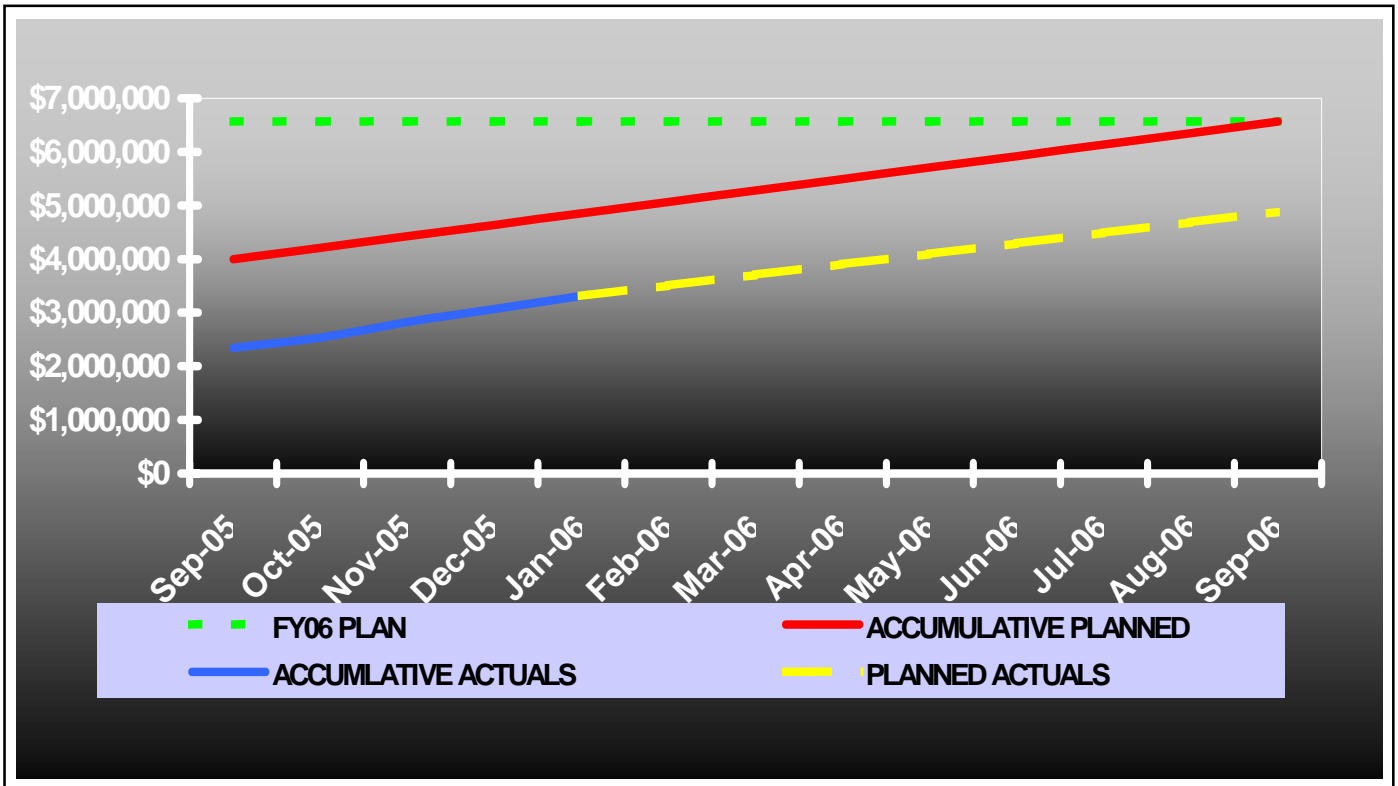
E1-CCSE Stormwater Facilities Master Plan

#### RESOLUTION

Continued monitoring with COT Growth and Environmental Office

**GEC – GENERAL ENGINEERING CONSULTANT**

**GEC Contract Financial Summary of Planned Vs. Actual Costs – FISCAL YEAR 2006**



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## **GEC – PUBLIC INVOLVEMENT**

### **Activities Since Last Period:**

1. Rescheduled CCNW/SW Public Hearing (4/4)
2. Prepared exhibit, coordinated and attended NW FL Legislative Days (2/8)
3. Scope review for PI activities on W1 and C2
4. Assistance with CAC Audit Subcommittee publications
5. Attended two E1-CCSE CEI Meetings
6. Assistance with presentations to TAUCC, FDOT EMO, Chamber, SunTrust Board
7. Met with FDOT D3 PIO
8. Attended Capital Cascade Remediation Public Open House (2/2)

### **Planned Activities for Next Period:**

1. CCNW/SW prep, coordination and notification for 4/4 Public Hearing
2. Review and distribution of CCNW/SW Newsletter
3. Prep for Blueprint Retreat exhibit

### **Significant Issues and Resolutions:**

ISSUE

None at this time.

RESOLUTION

## **N1 - CAPITAL CIRCLE NW – I-10 to US 90**

### **Project Description:**

The proposed 1.991-mile roadway project (FPID: 219722-1) consists of upgrading the existing undivided rural facility to a six-lane divided urban (curb and gutter) facility. Upgrades to the West Tennessee, Tharpe, Hartsfield and Commonwealth intersections will also be included. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. The roadway project will be designed, let and constructed by the Florida Department of Transportation, with advance funding provided by the Blueprint 2000 Intergovernmental Agency.

### **Project Personnel:**

<b>Blueprint 2000:</b>	<b>Project Manager:</b>	Garrett Martin
	<b>FDOT Operations Engineer:</b>	Gabriella Corbin
	<b>FDOT Construction:</b>	William Stoutamire
	<b>CEI Project Manager:</b>	Jerry McClure
	<b>CEI Sr. Project Engineer:</b>	Steve Martin

### **Project Status:**

Work has continued on building Regional Pond Facility One as well as installation of drainage structures on the project. There has been a lane shift to allow work in some of the roadway areas on Tennessee Street.

### **Activities Since Last Period:**

1. Regional Pond Facility 1 is the current item of work.
2. Attendance by Blueprint staff at Progress and CEI Meetings.
3. Review of utility adjustment and right of way agreements to estimate additional construction costs.
4. Box culvert and other drainage structures are being installed.

### **Planned Activities for Next Period:**

1. Attendance by Blueprint staff at Progress and CEI Meetings.
2. Find out the amount for Unforeseen Additional Work made to date.



**N1 - CAPITAL CIRCLE NW – I-10 to US 90**

**Right-Of-Way Status Report:**

CLOSED - (IN POSSESSION)	30
SECURED THROUGH OT	91
DONATION	4
NEGOTIATING/PREPARING FOR SUIT	0
TOTAL PARCELS ON PROJECT	125

FDOT is currently updating the R/W Cost Estimate. It currently indicates the estimate to be \$45,000,000

**N2 - CAPITAL CIRCLE NW/SW – US 90 to SR 20**

**Project Description:**

The Expanded Project Development and Environment (PD&E) Study limits for this 2.9 mile project extend from Tennessee Street (US 90/SR 10) to Orange Avenue (SR 371). This project also includes the preparation of approximately 60% design plans, etc. from Tennessee Street to Orange Avenue.

**Project Personnel:**

**Blueprint 2000:** Project Manager: Jim Shepherd/Paul Hiers  
**H.W. Lochner:** Project Manager: Hugh Williams

**Contract Cost & Schedule Status - Agreement No. 772/Authorization 1 - As of 2/14/2006**

Contract Commencement: 10May04  
 Contract Completion: 10May07  
 Percent of Work Performed: 50.3%  
 Original Contract Amount: \$ 1,921,585.90  
 Executed Supplemental Agreements: \$ 159,836.80  
 Pending Supplemental Agreements: \$ 0.00  
 Current Contract Amount: \$ 2,081,422.70  
 Invoiced to Date: \$ 1,046,234.00  
 Remaining Contract Amount: \$ 1,035,188.70  
 Percent of Contract Amount Complete: 50.3%  
 Original Contract Time: 1095 Days  
 Contract Time Extensions: 0 Days  
 Current Contract Time: 1095 Days  
 Contract Time Expended: 645 Days  
 Contract Time Remaining: 450 Days  
 Percent Contract Time Expended: 58.9%

<b>Design Subconsultant Participation:</b>	<b>Contract Amt</b>	<b>% of Design Contract</b>	<b>ETD</b>	<b>YTD</b>
<i>Environmental Geotechnical Specialists</i>				
<i>Geotechnical</i>	\$ 126,831.57	6.09	\$ 56,931.18	\$ 0.00
<i>Diversified Design &amp; Drafting Services</i>				
<i>Survey and R/W Mapping</i>	\$ 443,781.44	21.32	\$ 278,799.32	\$ 104,115.28
<i>Archaeological Consultants, Inc.</i>				
<i>Cultural Resource Assessment</i>	\$ 10,947.15	0.53	\$ 10,399.79	\$ 0.00
<i>HNTB/TEI</i>				
<i>Traffic Analysis</i>	\$ 80,310.59	3.86	\$ 79,105.93	\$ 401.55
<i>American Acquisition Group</i>				
<i>Right of Way</i>	\$ 95,201.78	4.57	\$ 114,748.15	\$ 28,773.63
<i>HW LOCHNER (PRIME)</i>				
<i>Prime Consultant</i>	\$ 1,324,350.17	63.63	\$ 553,320.45	\$ 146,626.54
Total Design Contract: \$ 2,081,422.70 100.00% \$ 1,093,304.82 \$ 279,917.00				

<b>Design MBE Goal:</b>	<b>\$ 322,620.52</b>	<b>15.50%</b>
<b>Design MBE to Date:</b>	<b>\$ 346,130.29</b>	<b>31.66%</b>

## N2 - CAPITAL CIRCLE NW/SW – US 90 to SR 20

### Schedule Milestones:

Kickoff Meeting	13Jul04	Final Pond Siting	09Sep05
Draft Traffic Tech	01Nov04	Phase 2 Geotech	09Sep05
Phase 1 Geotech	01Dec04	Public Hearing	16Sep05
Final Traffic Tech	13Dec04	Draft Cat Ex	10Oct05
Water Quality Eval.	03Jan05	Final Air Quality	10Oct05
Draft Air Quality	24Jan05	Final Loc. Hydraulics	17Oct05
Draft Loc. Hydraulics	21Feb05	Final ESBA	17Oct05
Draft ESBA	21Feb05	Final Contamination	17Oct05
Draft Contamination	21Feb05	Final Wetlands Eval.	17Oct05
Draft Noise Study	07Mar05	30% Roadway Plans	21Oct05
C. Stage Relocation	24Jan05	Draft Coordination Rpt.	24Oct05
Roadway Concepts	07Feb05	Final Noise Study	14Nov05
Draft PER	07Feb05	Final Coordination Rpt.	21Nov05
Cultural Assessment	07Feb05	Final PER to FHWA	22Nov05
Draft Pond Siting	09Feb05	Final Cat Ex	25Jan06
Draft Wetlands Eval.	21Feb05	60% Roadway Plans	06Feb06
ROW Control Map	01Feb05	Bridge Dev. Report	10Feb06
Alt. Public Meeting	24May05	Env. Impact Analysis	13Feb06
Natural Features	21Jul05	90% ROW Maps	13Feb06
		Final ROW Maps	11Apr06

### Project Status:

- ⇒ Fine tuning alternative concepts
- ⇒ Updating environmental and engineering analyses
- ⇒ Updating environmental and engineering reports
- ⇒ Surveying and other preliminary design activities
- ⇒ Preparing for the Public Hearing

### Activities Since Last Period:

1. Completed topographic survey from Blountstown Hwy. to Tennessee St., and commenced survey along SR 20.
2. Evaluated modifications to the south end of the proposed frontage road on the west side of CCSW.
3. Continued updating the environmental and engineering reports. Submitted the draft final Endangered Species Report and Contamination Report.
4. Continued the structural analysis for bridges at CSX RR and Gum Swamp.
5. Assessing permit delegation to see if this is in the best interest of the project.
6. Continued evaluation of project ponds for two scenarios: 1) regional/retrofit is included in the project, or 2) regional/retrofit is funded later in the program.
7. Completed the evaluation of the Delta Park property for suitability for stormwater management and mitigation.
8. Awaiting on-going coordination between Leon County School Board and Uncle Bob's Storage to resolve access and stormwater management issues.
9. Prepared a re-alignment of the recommended alternative at the south end. This has resulted in a new recommended alternative (Combination #3)
10. Continued negotiations on SA #3.

## **N2 – CAPITAL CIRCLE NW/SW – EPD&E Study**

### **Planned Activities for Next Period:**

1. Continue survey, commence next phase of geotechnical activities, and other preliminary design activities, from SR 20 to Tennessee St.
2. Continue updating the environmental and engineering reports based on review comments, and the selection of the preferred alternative.
3. Continue and complete negotiations for SA #3.
4. Continue coordination and resolution of access and storm water management issues related to Leon County School Board and Uncle Bob's, and Capital Hydraulics, etc.
5. Prepare for the Public Hearing, date now established as April 4.
6. Conduct final PAG meeting prior to the Public Hearing, on March 28.
7. Continue determining the drainage requirements for the project.
8. Evaluate a frontage road concept south of Jackson Bluff Road, on the east side.

### **Significant Issues and Resolutions:**

#### ISSUE

Transition south of Orange Avenue.

#### RESOLUTION

H.W. Lochner is reviewing and revising the transition based on direction from the IA at the 12/15 meeting.

#### ISSUE

Pond and mitigation alternatives.

#### RESOLUTION

H.W. Lochner is investigating the ponds needed for the roadway improvements, as well as the potential for any regional or retrofit ponds.

#### ISSUE

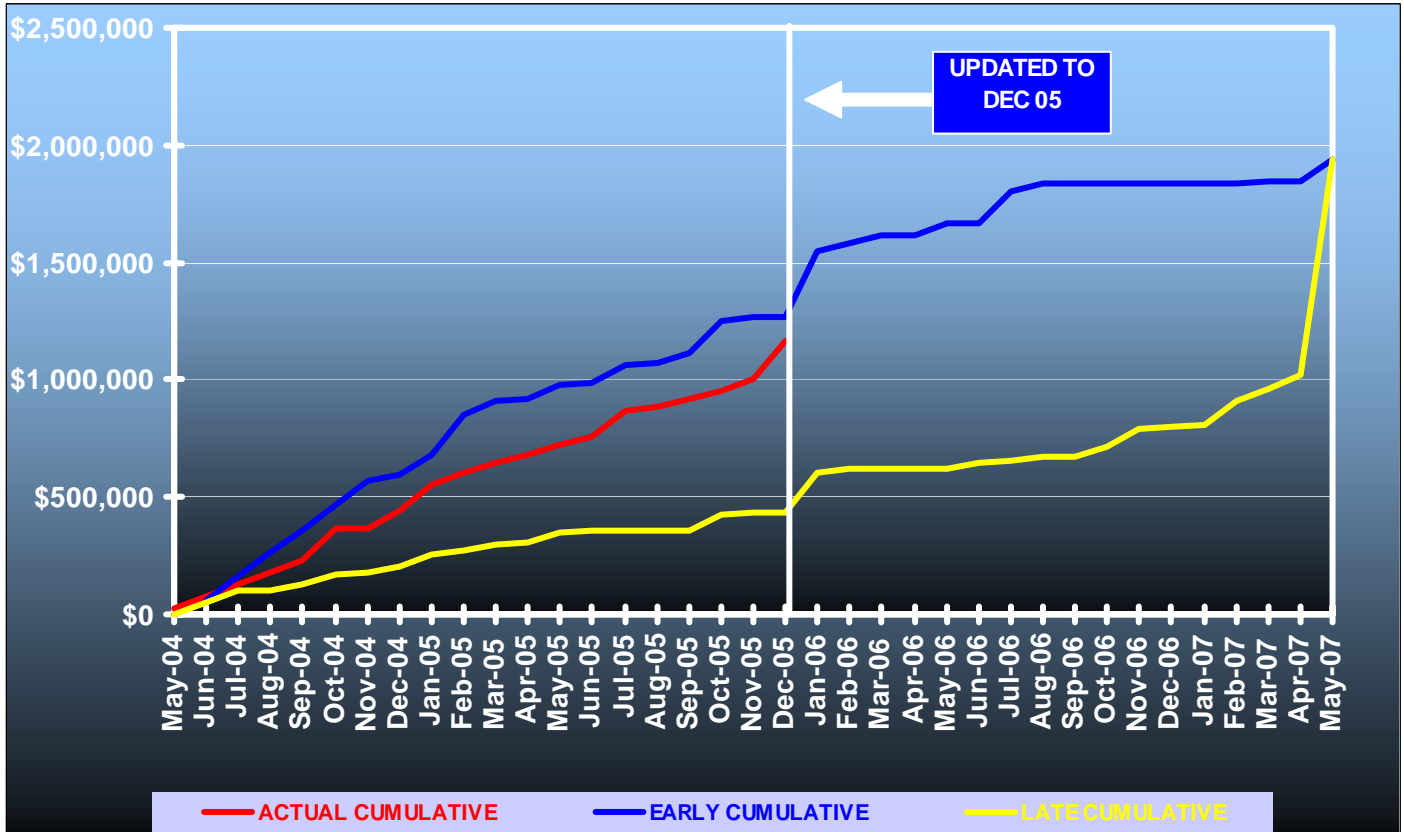
Leon County School Board Maintenance Facility access.

#### RESOLUTION

LCS staff received a task authorization from the School Board to begin work on joint access with Uncle Bobs Self Storage.

**N2 – CAPITAL CIRCLE NW/SW – EPD&E Study**

**Contract Financial Summary of Planned Vs. Actual Costs**



## W1 - CAPITAL CIRCLE SW – Springhill Road to SR 20

### Project Description:

Capital Circle (SR 263) between Crawfordville Road (SR 61 US 319) and Blountstown Highway (SR 20) a distance of approx. 6.7 miles.

Using the Blueprint 2000 & Beyond "Project Definitions Report", prepared by the Economic and Environmental Consensus Committee in 1999; the Lake Bradford Sector Plan, conducted by the Tallahassee/Leon County Planning Department; and based upon public input, Blueprint 2000 staff has identified and evaluated 17 alternative alignments, which are located in three corridors. Corridor 1 includes upgrading Capital Circle along the existing alignment; Corridor 2 includes constructing the proposed improvements to the south and west of the Tallahassee Regional Airport; Corridor 3 includes constructing the proposed improvements using portions of Orange Avenue, Tyson Road, Springhill Road, or a new alignment, etc. A Project Development and Environment (PD&E) Study will begin in June 2006 to evaluate and determine the future improvements.

### Project Personnel:

<b>Blueprint 2000:</b>	<b>Planning Manager:</b>	Dave Bright
	<b>Project Manager:</b>	Paul Hiers, P.E.

### Contract Cost & Schedule Status:

Contract Commencement:		
Contract Completion:		
Percent of Work Performed:	0.0%	
Original Contract Amount:	\$	0.00
Executed Supplemental Agreements:	\$	0.00
Pending Supplemental Agreements:	\$	0.00
Current Contract Amount:	\$	0.00
Invoiced to Date:	\$	0.00
Remaining Contract Amount:	\$	0.00
Percent of Contract Amount Complete:		
Original Contract Time:	0 Days	
Contract Time Extensions:	0 Days	
Current Contract Time:	0 Days	
Contract Time Expended:	0 Days	
Contract Time Remaining:	0 Days	
Percent Contract Time Expended:		

### Schedule Milestones:

First Citizens Group Meeting	18Jan05
First Public Meeting	25Jan05
Second Citizens Group Meeting	24Feb05
Second Public Meeting	01Mar05
Third Citizens Group Meeting	29Mar05
Third Public Meeting	05Apr05
Fourth Citizens Group Meeting	11Aug05
Fourth Public Meeting	16Aug05
TCC Approves Scope for PD&E Study	01Feb06
IA Authorizes Blueprint Staff to Advertise for PD&E Consultant	19Sep05
IA Approves Alignments that are to be included in PD&E Study	01Feb06

---

## **W1 - CAPITAL CIRCLE SW – Springhill Road to SR 20**

### **Project Status:**

- ⇒ Comments received from the TCC at the 2/6/06 meeting have been incorporated into the Scope.
- ⇒ The RFQ will be advertised on February 18th
- ⇒ It is anticipated that the RFQ process will be completed by March 31<sup>st</sup>, 2006

### **Activities Since Last Period:**

1. Completed the RFQ
2. Completed the draft Scope of Services

### **Planned Activities for Next Period:**

1. Receive the Statement of Qualifications and begin the evaluation

### **Significant Issues and Resolutions:**

#### ISSUE

Invite Secretary Prescott to February IA meeting.

#### RESOLUTION

## **E3 - CAPITAL CIRCLE SE – Woodville Hwy. to Crawfordville Rd.**

### **Project Description:**

This project proposes to widen approximately 1.13 miles of the existing two-lane Capital Circle SE from Woodville Highway to Crawfordville Road to an ultimate six-lane facility, FDOT Roadway ID: 55002000 SR 263 from MP 0.200 to MP 1.330

### **Project Personnel:**

<b>Blueprint 2000:</b>	<b>Engineering Manager:</b>	Bill Little, P.E.
	<b>Project Manager:</b>	Gary Phillips
<b>URS Corporation:</b>	<b>Project Manager:</b>	Masoud Foroughi, PE

### **Contract Cost & Schedule Status:**

Contract Commencement:		
Contract Completion:		
Percent of Work Performed:	0.0%	
Original Contract Amount:	\$	0.00
Executed Supplemental Agreements:	\$	0.00
Pending Supplemental Agreements:	\$	0.00
Current Contract Amount:	\$	0.00
Invoiced to Date:	\$	0.00
Remaining Contract Amount:	\$	0.00
Percent of Contract Amount Complete:		
Original Contract Time:	0 Days	
Contract Time Extensions:	0 Days	
Current Contract Time:	0 Days	
Contract Time Expended:	0 Days	
Contract Time Remaining:	0 Days	
Percent Contract Time Expended:		

### **Project Status:**

- ⇒ Contract and Letter of Authorization were executed on February 2, 2006
- ⇒ Part A - 60% design plans - total cost is \$885,689.21
- ⇒ MBE Participation for Part A is 18.07 %
- ⇒ Project Schedule will be submitted within 10 days of NTP

### **Activities Since Last Period:**

1. Contract has been executed and LOA #1 has been issued.
2. Proposed Pond and ditch layouts for the Flea Market Tract were sent to COT Growth Management on 2/9/06

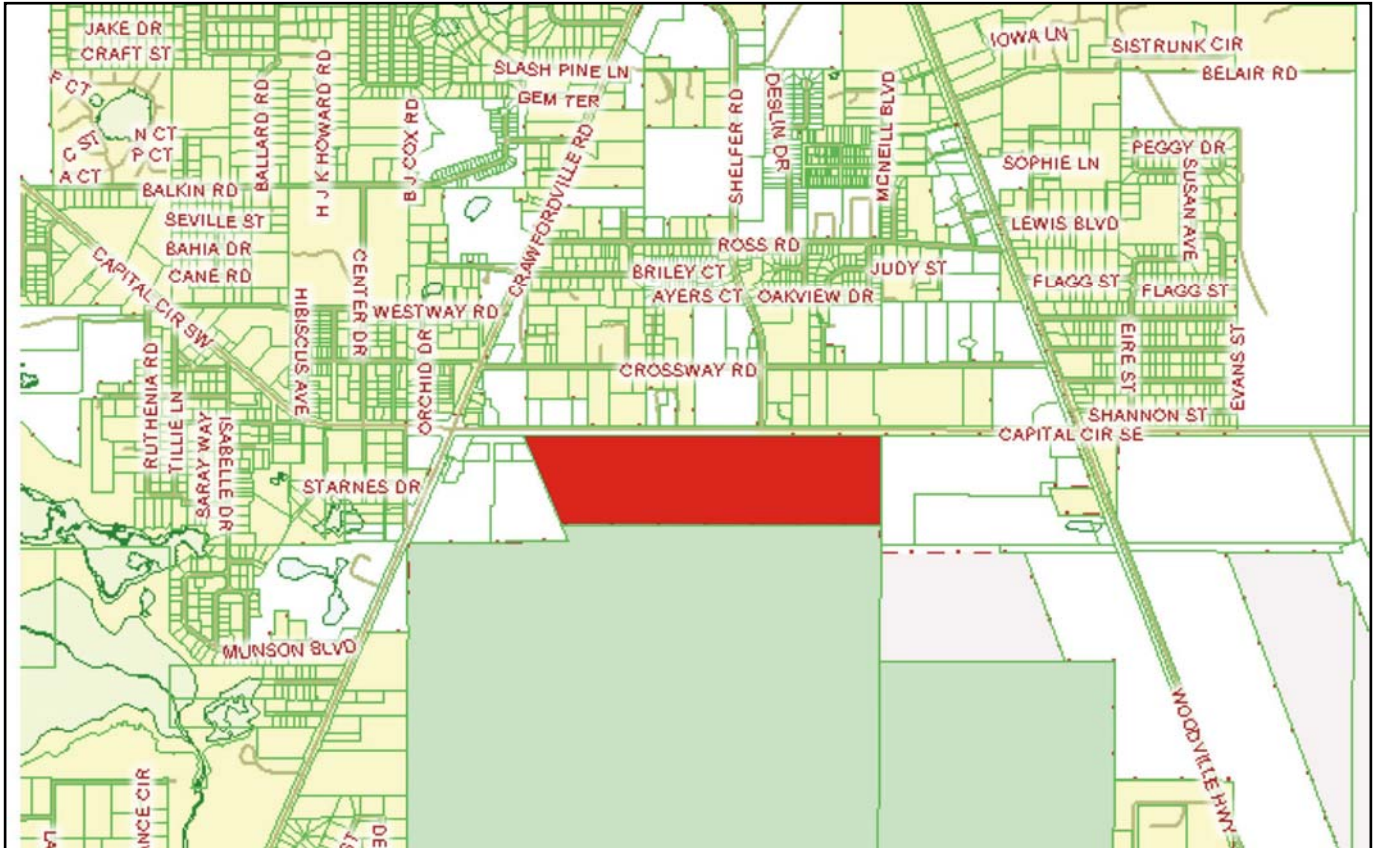
### **Planned Activities for Next Period:**

1. URS will prepare project schedule within 10 days of NTP



## E3 - CAPITAL CIRCLE SE – Woodville Hwy. to Crawfordville Rd.

### Right-Of-Way Status Report:



The Flea Market Tract owned by the United States Forest Service. Blueprint is currently working with the USFS to secure this 100 Acre parcel on Capital Circle between Woodville and Crawfordville Hwy. Blueprint is having discussions with the Forest Service, Leon County, COT Growth Management about this parcel and a possible land swap. Blueprint is proceeding with a right-of-way easement application from the USFS in order to secure the right-of-way needed for the Capital Circle Widening project.

**E2 - CAPITAL CIRCLE SE – Woodville Highway to Tram Road**

**Project Description:**

This project proposes to widen approximately 2.2 miles of the existing two-lane Capital Circle SE from Woodville Highway to Tram Road to an ultimate six-lane facility, mileposts 0.0 to 2.12. In addition, a transitional segment west of Woodville Highway (SR 263 MP 0.0 to approximately MP 0.2).

**Project Personnel:**

**Blueprint 2000:**                    **Engineering Manager:** Bill Little, P.E.  
    **Project Manager:** Doug Martin, P.E.  
**DRMP:**                                **Project Manager:** John Burkett, P.E.  
    **Assistant PM:** Bryant King, P.E.

**Contract Cost & Schedule Status - Agreement No. 1098 - As of 1/31/2006**

Contract Commencement: 20Sep05  
 Contract Completion: 01Sep07  
 Percent of Work Performed: 13.0%  
 Original Contract Amount: \$ 912,692.13  
 Executed Supplemental Agreements: \$ 36,924.00  
 Pending Supplemental Agreements: \$ 0.00  
 Current Contract Amount: \$ 949,616.13  
 Invoiced to Date: \$ 380,917.82  
 Remaining Contract Amount: \$ 568,698.31  
 Percent of Contract Amount Complete: 40.1%  
 Original Contract Time: 711 Days  
 Contract Time Extensions: 0 Days  
 Current Contract Time: 711 Days  
 Contract Time Expended: 133 Days  
 Contract Time Remaining: 578 Days  
 Percent Contract Time Expended: 18.7%

<b>Design Subconsultant Participation:</b>	<b>Contract Amt</b>	<b>% of Design Contract</b>	<b>ETD</b>	<b>YTD</b>
PBS&J <i>Utilities</i>	\$ 17,679.39	1.86	\$ 0.00	\$ 0.00
EGS <i>Geotechnical</i>	\$ 101,211.21	10.66	\$ 71,442.47	\$ 71,442.47
Poole <i>Surveying</i>	\$ 75,645.96	7.97	\$ 37,649.60	\$ 37,649.60
DRMP (PRIME) <i>Prime Consultant</i>	\$ 718,155.57	75.63	\$ 209,774.11	\$ 165,172.24
<hr/>				
Total Design Contract:	\$ 912,692.13	96.12%	\$ 318,866.18	\$ 274,264.31

<b>Design MBE Goal:</b>	<b>\$ 141,467.28</b>	<b>15.50%</b>
<b>Design MBE to Date:</b>	<b>\$ 109,092.07</b>	<b>34.21%</b>

## **E2 - CAPITAL CIRCLE SE – Woodville Highway to Tram Road**

### **Project Status:**

- ⇒ Mainline design survey substantially complete.
- ⇒ ROW Survey substantially complete
- ⇒ Environmental Analysis Underway - NFI complete
- ⇒ Finalizing Pond Site Alternatives
- ⇒ Received Phase I Comments
- ⇒ Right of Way Mapping Underway

### **Activities Since Last Period:**

1. Right of Way Survey Substantially Complete
2. Received Phase I Comments
3. Submit Natural Features Inventory
4. Initial coordination for landscape
5. Coordination with St Joe for pond site locations (2/16/06 Meeting)
6. Submit Group 1 Right of Way Maps

### **Planned Activities for Next Period:**

1. Kickoff for LOA#2 (Utilities)
2. Kickoff Landscaping Design
3. Initiate Phase I Utility Coordination
4. Phase I Comment Resolution Meeting 2/21/06

### **Significant Issues and Resolutions:**

#### ISSUE

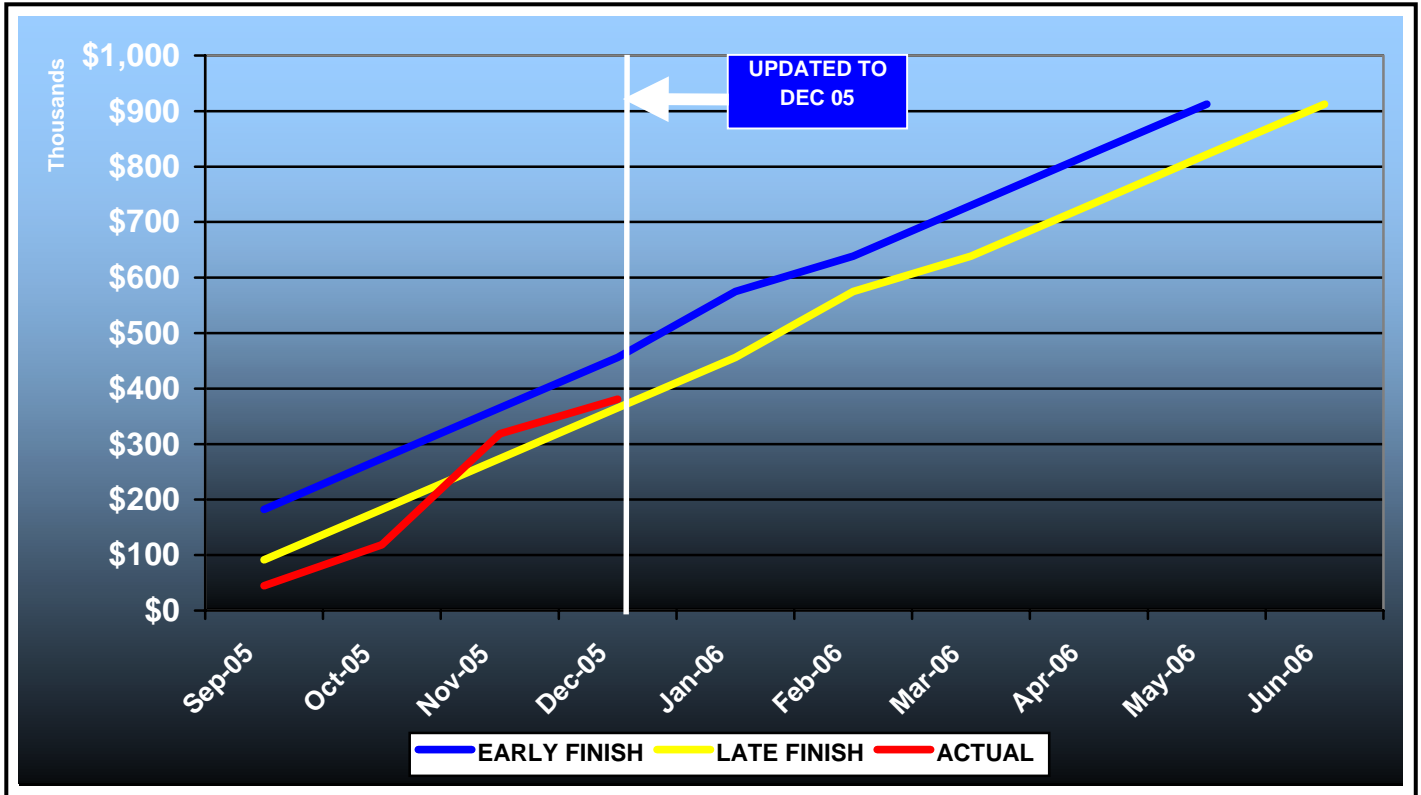
Potential agreement with St. Joe for pond sites: Proper schedule dependent on confirmation of pond sites.

#### RESOLUTION

Accelerated schedule still required to aggressively pursue ROW acquisition in anticipation of additional funding. Some adjustments required to provide full Phase submittals for review. Pond sites critical in completion of Phase II submittal and Pond Siting Report.

**E2 - CAPITAL CIRCLE SE – Woodville Hwy to Tram Rd**

**Contract Financial Summary of Planned Vs. Actual Costs**



## E1 - CAPITAL CIRCLE SE – Tram Road to Connie Drive

### Project Description:

The proposed 3.44-mile project along Capital Circle Southeast (US 319/SR261) extends from south of Tram Road to Connie Drive (milepost 1.931 and 5.371) in Leon County and includes expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signals, including ITS features, will be provided at six intersections: Tram Road, Shumard Oak Boulevard, Merchants Row Drive, Blair Stone Road, Orange Avenue and Old St. Augustine Road. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

### Project Personnel:

<b>Blueprint 2000:</b>	<b>Engineering Manager:</b>	Bill Little
	<b>Project Manager:</b>	Marek Romanowski
	<b>Construction Manager:</b>	Garrett Martin
<b>PBS&amp;J:</b>	<b>Project Manager:</b>	Alan Rainer

### Contract Cost & Schedule Status - As of 2/15/2006

Contract Commencement:	10Jan05
Contract Completion:	25Jan08
Percent of Work Performed:	26.2%
Original Contract Amount:	\$ 30,796,339.34
Executed Supplemental Agreements:	\$ 5,800,613.15
Pending Supplemental Agreements:	\$ 15,400.00
Current Contract Amount:	\$ 36,596,952.49
Invoiced to Date:	\$ 10,620,012.07
Remaining Contract Amount:	\$ 25,976,940.42
Percent of Contract Amount Complete:	29.0%
Original Contract Time:	1110 Days
Contract Time Extensions:	11 Days
Current Contract Time:	1121 Days
Contract Time Expended:	401 Days
Contract Time Remaining:	720 Days
Percent Contract Time Expended:	35.8%

**E1 - CAPITAL CIRCLE SE – Tram Road to Connie Drive**

<b>Design Subconsultant Participation:</b>	<b>Contract Amt</b>	<b>% of Design Contract</b>	<b>ETD</b>	<b>YTD</b>
Diversified Design & Drafting Services <i>Design survey</i>	\$ 111,758.50	5.59	\$ 77,230.00	\$ 0.00
Allen Nobles & Associates, Inc. <i>Tree survey for permit application</i>	\$ 18,000.00	0.90	\$ 18,000.00	\$ 18,000.00
Environmental & Geotechnical Specialists <i>Geotechnical design services</i>	\$ 163,985.26	8.20	\$ 163,985.26	\$ 2,677.26
CMTS Florida, LLC <i>Inspection services</i>	\$ 210,000.00	10.50	\$ 36,384.00	\$ 14,496.00
Registe Sliger Engineering, Inc. <i>Structural design</i>	\$ 9,898.58	0.49	\$ 8,017.85	\$ 6,137.12
PBS&J (Design Lead) <i>Design</i>	\$ 1,503,957.66	74.32	\$ 1,430,661.57	\$ 301,686.80
Total Design Contract: \$ 2,017,600.00 100% \$ 1,734,278.68 \$ 342,997.18				

<b>Design MBE Goal:</b>	<b>\$ 312,728.00</b>	<b>15.50%</b>
<b>Design MBE to Date:</b>	<b>\$ 285,617.11</b>	<b>16.47%</b>

<b>CONSTRUCTION:</b>			
<b>Total Construction Contract:</b>	<b>\$34,579,352.49</b>	<b>Const. Invoiced to Date:</b>	<b>\$8,885,733.39</b>
		<b>Const. MBE Invoice to Date:</b>	<b>\$328,405.41</b>

<b>Construction MBE Goal:</b>	<b>\$ 7,376,561.96</b>	<b>21.00%</b>
<b>Construction MBE to Date:</b>	<b>\$</b>	<b>3.69%</b>

<b>Schedule Milestones:</b>	
Intergovernmental Agency (IA) Approval	20Sep04
Execute Contract	22Dec04
Notice to Proceed	10Jan05
Right of Way Acquisition, Phase 1	01May05
Right of Way Acquisition, Phase 2	01Sep06
60% Design Submission - Segment I	28Feb05
90% Design Submission - Segment II	15Apr05
Final Design Submission - Segment II	25Jul05
90% Design Submission - Segment IV	30Aug05
90% Design Submission - Segment III	05Oct05
90% Design Submission - Segment I	21Oct05
Final Design Submission - Segment IV	13Dec05
Final Design Submission - Segment III	20Dec05
Final Design Submission - Segment I	28Dec05
Contract Completion	25Jan08





## **E1 - CAPITAL CIRCLE SE – Tram Road to Connie Drive**

### **Project Status:**

Erosion Control and Clearing and Grubbing work is complete from Tram Road to Monday Street. The EMP Conditional permit for Segment 2 has been granted by COT Growth Management on 10/31/05. Road construction between Tram Road and Merchants Row Boulevard is underway, as per EMP permit conditions. Conditional permit to place fill on Segments 2 and 3 has been granted by COT and DEP. Design of Segments 1, 3 and 4 is more than 90% complete. The 90% plans have been reviewed by Blueprint and by PW. All comments have been addressed and the design work on final plans is underway. Segment 4 EMP permit has been applied for. Placing of fill and compaction on Segments 2 and 3 is in progress and topsoil and sod is being placed on finished slope areas to prevent erosion. Work on COT Water Utility 30" Sanitary Bypass (WP 1) has been completed. Work on COT Water Utility potable water, re-use water and gravity sewer lines installation and relocation is in progress. Structural asphalt has been placed on southbound lanes between Tram Road and Merchants Road Boulevard in the week of January 17th. The DRB meeting has been held on January 10th. No major erosion control, safety, or maintenance of traffic issues to date. Utilities have been adjusted for Segment 2. Utility relocation permit has been obtained for Segments 3 and 4.

As of 2/14/06 - The temporary traffic signals have been installed at Merchants Row intersection, some temporary striping put down, and traffic has been switched over to the final CCSE Southbound lanes between Tram Road and Merchants Row Boulevard on February 6th. Drainage pipe placement and milling of the existing asphalt is now being done on northbound lanes between Tram Road and Merchants Row Boulevard. The next DRB Meeting is scheduled for February 27th. Erosion Control and M.O.T. issues have developed this month that have required attention. The Contractor is making satisfactory progress addressing these issues.

### **Activities Since Last Period:**

1. The 90% complete plans for Segment 4, 3, and 1 have been revised as per Blueprint, Leon County and COT Public Works comments.
2. DB Team received utility relocation permit for Segments 3 and 4 from COT Streets and Drainage.
3. DB Team revised Segments 4 and 1 MOT plans as per Leon County and COT PW comments. Proposed road closures and detours at Tram Road and Old St. Augustine Road intersections received formal approval by the County BOCC on 1/24/06.
4. Hauling and compacting of embankment material continued on Segments 2 and 3 as per fill permit obtained from COT and DEP.
5. Blueprint coordinated on-site High Quality Successional Forest mitigation with property owners at Old St. Augustine Road.
6. DB Team submitted permit application to COT Growth Management for Segment 4.
7. Following MOT plans approval by PW, CCSE traffic was switched onto newly paved Southbound lanes of Segment 2A - 2/4/06
8. Drainage work, Segment 2.

### **Planned Activities for Next Period:**

1. Conduct design progress meeting and CEI meeting.
2. Continue working towards 100% plans on Segments 1, 3 and 4.
3. Submit EMP permit application for Segments 3 and 1.
4. Finalize utility relocation permit application for Segment 1.



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## **E1 - CAPITAL CIRCLE SE – Tram Road to Connie Drive**

### **Construction Activities:**

1. Compacting embankment material and base, Segment 2.
2. Drainage work, Segment 2.
3. Clean up of erosion control issues.
4. Placement of sod to cover completed embankment areas.

### **Significant Issues and Resolutions:**

#### ISSUE

1. Right-of-way and easement issues with COT Electric Utility.
2. Permitting.

#### RESOLUTION

Re. pt.2: Received approval of design and mitigation measures for Canopy Road and High Quality Successional Forest at the intersection of Old St. Augustine Road and CCSE. Interim drainage solution is being proposed by the Design-Build Team to facilitate EMP permit processing independently of the approval of SouthWood SFMP by the City.

## E1 - CAPITAL CIRCLE SE – Tram Road to Connie Drive

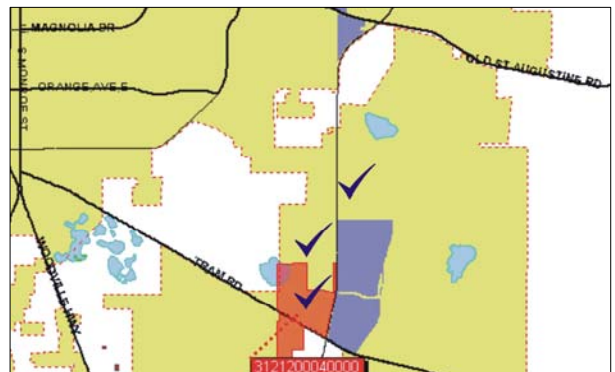
### Right-Of-Way Status Report:

NEGOTIATING	2
SECURED THROUGH OT	13
DONATION	14
SECURED THROUGH NEGOTITATED SETTLEMENT	28
AGREEMENT SECURED BUT NOT CLOSED	3
<b>TOTAL PARCELS ON PROJECT</b>	<b>60</b>

1. There are 13 parcels at Tram Road and Capital Circle SE requiring right of way acquisition and/or relocation services. Blueprint has completed the appraisals and made offers. At the present time, we are negotiating with property owners for the purchase of the necessary right of way. In addition, the relocation process is also underway.



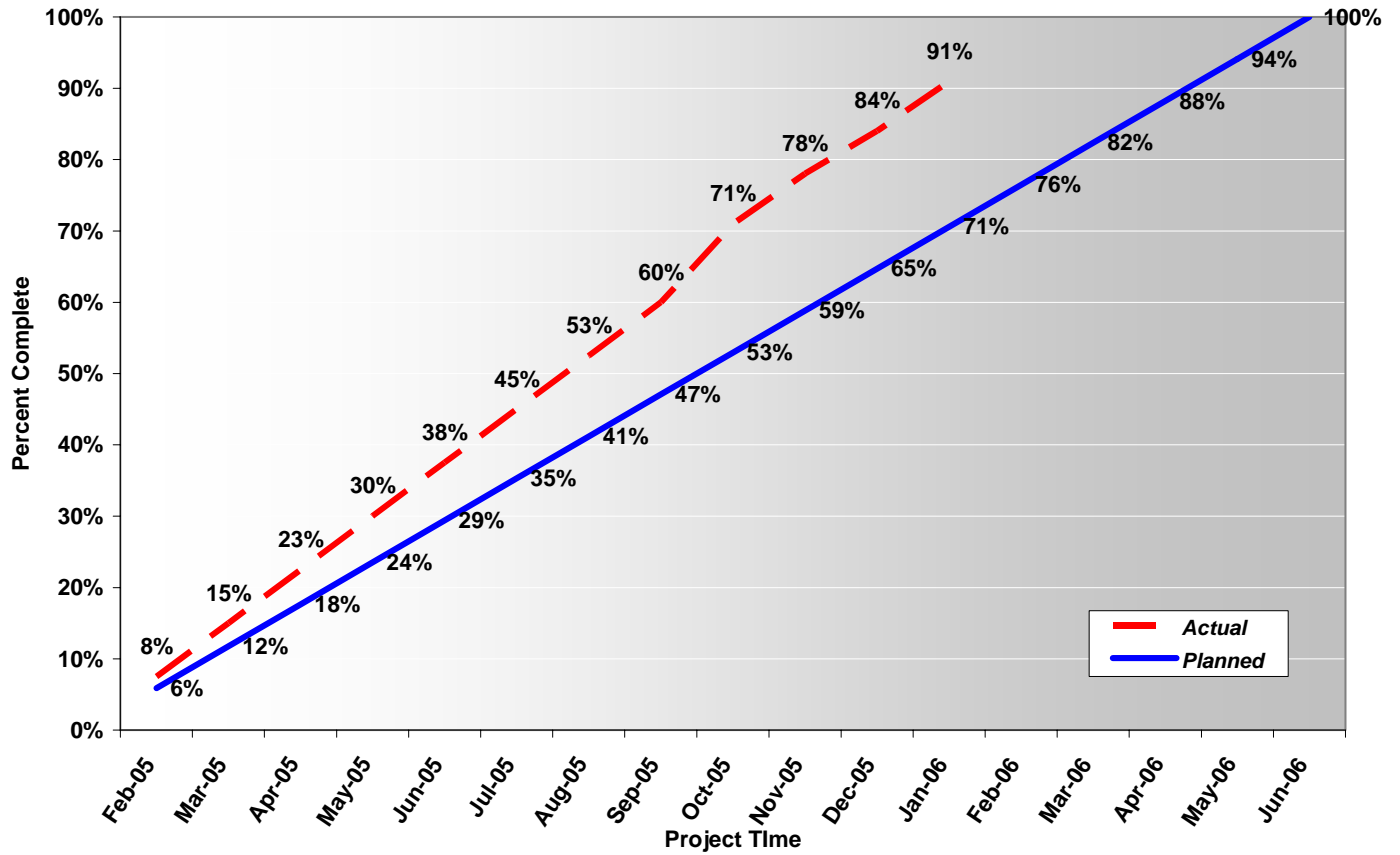
2. In addition to the right of way acquired by the City of Tallahassee, the SouthWood Property being donated within the JPA, and the parcels at Tram Road, there were also several tracts of land and right of way needed from the State of Florida. These state lands were secured in April. The SouthWood property was transferred to the City on May 16, 2005.



**E1 – CAPITAL CIRCLE SE – Tram Rd to Connie Dr**

**Right-Of-Way Status Report:**

**Right-of-Way Aquisition Effort  
 Capital Circle Southeast**



## C0 - CAPITAL CASCADES TRAIL - Master Plan

### Project Description:

This six mile long project area is commonly referred to as Capital Cascade Trail. It is Blueprint 2000 Map Area 3, a corridor along the St. Augustine Branch (SAB) from Tennessee Street to the SABs confluence with the Central Drainage Ditch (CDD) and then downstream along the CDD to its confluence with Munson Slough.

### Project Personnel:

<b>Blueprint 2000:</b>	<b>Planning Manager:</b>	David Bright
	<b>Project Manager:</b>	Gary Phillips
<b>Genesis:</b>	<b>Project Manager:</b>	Mark Llewellyn

### Contract Cost & Schedule Status - Agreement No. 533/Authorization 1 - As of 2/15/2006

Contract Commencement:	08Oct03
Contract Completion:	08Apr05
Percent of Work Performed:	90.0%
Original Contract Amount:	\$ 1,399,282.35
Executed Supplemental Agreements:	\$ 133,639.38
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 1,532,921.73
Invoiced to Date:	\$ 1,500,019.76
Remaining Contract Amount:	\$ 32,901.97
Percent of Contract Amount Complete:	97.9%
Original Contract Time:	548 Days
Contract Time Extensions:	356 Days
Current Contract Time:	904 Days
Contract Time Expended:	861 Days
Contract Time Remaining:	43 Days
Percent Contract Time Expended:	95.2%

### Schedule Milestones:

Complete Draft Storm Water Master Plan	31Jul05
Finalize Stormwater Master Plan for TCC, CAC and IA action	19Sep05
Complete Final project report & Tech Appendix	30Sep05
Complete Draft Storm Water Master Plan:	31Jul05
Finalize Stormwater Master Plan for TCC, CAC and IA action	19Sep05
Complete Technical Report 2	12Feb06
Complete Technical Report 3	24Feb06

**C0 - CAPITAL CASCADES TRAIL - Master Plan**

Design Subconsultant Participation:	Contract Amt	% of Design Contract	ETD	YTD
<b>EGS</b>				
<i>Environmental</i>	\$ 84,885.47	5.54	\$ 84,885.47	\$ 0.00
<b>Moore Bass</b>				
<i>Landscape Architecture</i>	\$ 115,008.00	7.50	\$ 110,639.49	\$ 0.00
<b>Archaeological Consultants Inc.</b>				
<i>Historic and Archaeological</i>	\$ 27,162.95	1.77	\$ 27,162.95	\$ 0.00
<b>CDM</b>				
<i>Stormwater</i>	\$ 235,598.00	15.37	\$ 232,699.21	\$ 0.00
<b>Biological Research Associates</b>				
<i>Natural Features Inventory</i>	\$ 24,340.00	1.59	\$ 18,646.12	\$ 0.00
<b>Greenways, Inc.</b>				
<i>Park Programming</i>	\$ 19,455.00	1.27	\$ 12,655.19	\$ 0.00
<b>Jennings Environmental</b>				
<i>Stream Morphology</i>	\$ 9,700.00	0.63	\$ 9,635.60	\$ 0.00
<b>GENESIS GROUP (PRIME)</b>				
<i>Prime Consultant</i>	\$ 1,016,772.32	66.33	\$ 1,003,695.73	\$ 0.00
<hr/>				
Total Design Contract:	\$ 1,532,921.74	100.00%	\$ 1,500,019.76	\$ 0.00

<b>Design MBE Goal:</b>	<b>\$ 237,602.87</b>	<b>15.50%</b>
<b>Design MBE to Date:</b>	<b>\$ 222,687.91</b>	<b>14.85%</b>

**Project Status:**

Project is in Phase 1, Master Plan Development. There are five tasks identified on the scope.

Task 1 - Data Collection	100% Complete
Task 2 - Existing Stream Hydraulics Analysis	100% Complete
Task 3 - Comprehensive Corridor Master Plan	100% Complete
Task 4 - Public Information Program	100% Complete
Task 5 - Documentation	98% Complete

Phase 2 and Master Plan Expansion Tasks to be scoped and LOAs issued.

## **C0 - CAPITAL CASCADES TRAIL - Master Plan**

### **Activities Since Last Period:**

1. Scope of Work for Segment 2 Design and Permitting has been accepted by TCC and submitted to Genesis to prepare staff hour estimate
2. Scope of Work for Master Plan Expansion has been accepted by TCC and submitted to Genesis to prepare staff hour estimate.
3. Continuing to coordinate with COT Remediation Project on channel improvement and fair-share costs
4. Prepared and submitted draft JPA for COT Remediation Project
5. Prepared Roadway Abandonment Application for Segment 2: Gadsden, Bloxham and Meridian and submitted to COT
6. Met with DEP, COT to discuss jurisdictional severance concerns and next steps: Blueprint agreed to prepare additional information and meet with DEP management
7. Technical Report 2 final revisions have been completed and replacement pages and technical addendum have been provided.

### **Planned Activities for Next Period:**

1. Issue Letter of Authorization (LOA) for Segment 2 Design and Master Plan Expansion of Activities.
2. Finalize Technical Report 3
3. Pursue easement approval from DEP for Parcels C, D and E
4. Follow-up with CSX regarding the Engineering Agreement
5. Collect traffic counts at Van Buren and Gaines Street e/o Meridian to assess closure of Gadsden Road.
6. Prepare scope and cost estimate to complete Myers Park SWMF Feasibility Report
7. Prepare letter to IA documenting coordination efforts with Remediation Project, e.g. preferred design, fair share costs

### **Significant Issues and Resolutions:**

#### ISSUE

Segment 2 Coordination with Remediation Project

#### RESOLUTION

Blueprint and COT have selected a 16' x 7' box culvert to replace the open ditch channel located south of the CSX Railroad trestle to South Monroe Street. Blueprint is working with the COT on the fair share costs associated with this improvement. A portion of the lower pond will be excavated per EECA requirements and then backfilled and lined with 40 mil HDPE. Blueprint 2000 will design and ultimately re-grade the area into a stormwater facility during the construction phase of Capital Cascade Trail - Segment 2. Blueprint shall not excavate or re-grade within the 2' cover layer. There is no/minimal cost to Blueprint 2000 for the COT pond design and construction.

#### ISSUE

FEMA Flood Map Amendment for the Existing Conditions (Segments 1, 2 and 3).

#### RESOLUTION

Finalize the Scope of Work (Blueprint and City). Proceed with the application and submittal process as soon as possible.

#### ISSUE

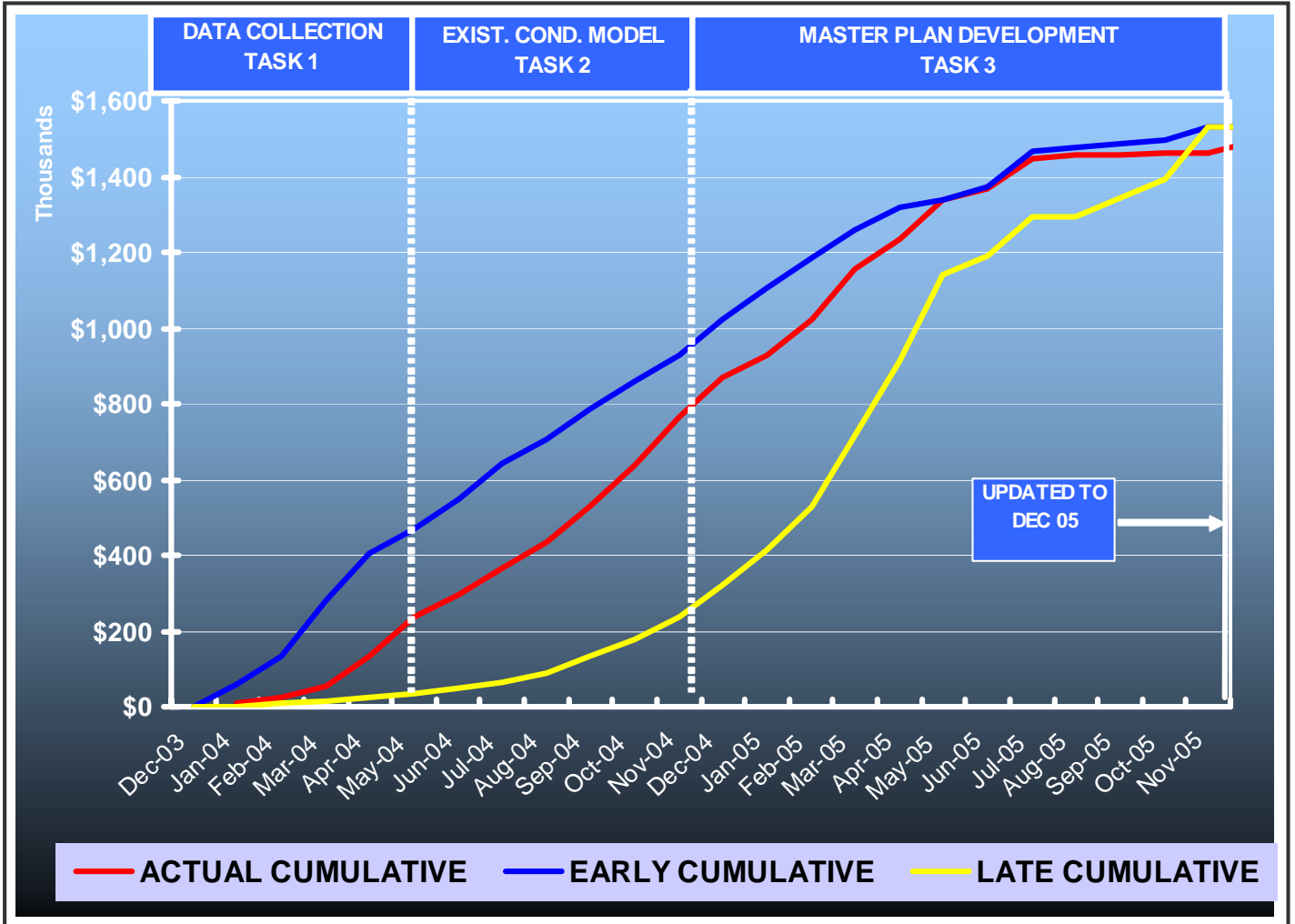
Jurisdictional Severance

#### RESOLUTION

DEP and Blueprint completed wetlands field review this month. Blueprint met again with DEP to discuss severance concerns and how to proceed, if acceptable with severance SAB. Blueprint agreed to complete additional analysis of impacts of severance and then meet again with DEP management.

**C0 – CAPITAL CASCADE TRAIL – Master Plan**

**Contract Financial Summary of Planned Vs. Actual Costs with Time Extension**

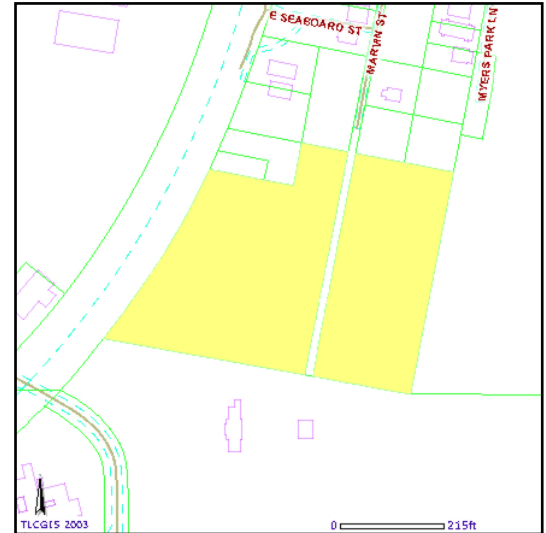




## C0 - CAPITAL CASCADES TRAIL - Master Plan

### Right-Of-Way Status Report:

1. There are several parcels near Myers Park that Blueprint and TPL are attempting to purchase for stormwater retention. At present Greg Chelius with TPL has had discussions with the property owner and they indicated their willingness to sell property. Blueprint has had the property appraised and are working through TPL and the property owner in an attempt to purchase this property in the near future. The property owner is currently having this property appraised.



2. Blueprint purchased a residential property at 218 FAMU Way within our land banking program for Capital Cascade Trail. Blueprint was able to secure this property at the appraised value. Blueprint met with to confirm the property and structure were not eligible for the NRHP and could be demolished as soon as possible due to health and safety concerns SHPO agreed and we have contracted with a consultant to manage the demolition of this house. We have recently awarded a contract to a local DBE Firm to provide asbestos abatement and demolition.





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## **C2 - CAPITAL CASCADES TRAIL – Segment 2 Design**

### **Project Description:**

Within the Capital Cascade Trail, Segment 2 is from Lafayette St. to just south of Monroe St.

### **Project Personnel:**

<b>Blueprint 2000:</b>	<b>Planning Manager:</b>	David Bright
	<b>Project Manager:</b>	Gary Phillips
<b>Genesis:</b>	<b>Project Manager:</b>	Mark Llewellyn

### **Contract Cost & Schedule Status:**

Contract Commencement:  
Contract Completion:  
Percent of Work Performed:

Original Contract Amount:  
Executed Supplemental Agreements:  
Pending Supplemental Agreements:  
Current Contract Amount:  
Invoiced to Date:  
Remaining Contract Amount:  
Percent of Contract Amount Complete:

Original Contract Time:  
Contract Time Extensions:  
Current Contract Time:  
Contract Time Expended:  
Contract Time Remaining:  
Percent Contract Time Expended:

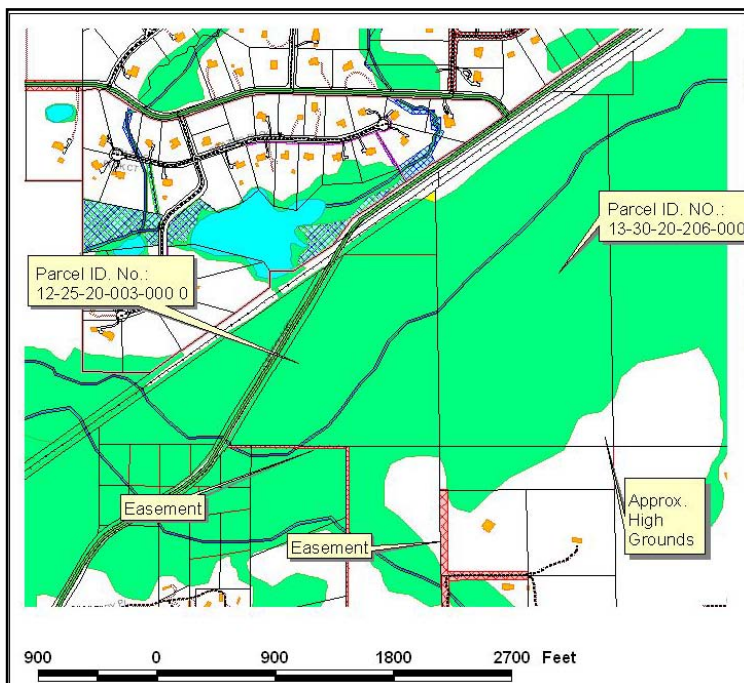
### **Schedule Milestones:**

Fee Proposals Due  
Fee Negotiations  
Anticipated NTP

## OTHER

### Sensitive Land Acquisitions

1. Copeland Sink- Blueprint has secured this 168 Ac. parcel as part of a FCT Grant. This parcel is a portion of the parcels designated as protection of the Headwaters of the St. Marks. The FCT recently provided Blueprint with \$671,000.00 as their portion of the total costs.



2. Blueprint recently secured a Conservation Easement on a 132 acre tract of land at the Headwaters of the St. Marks. This parcel is a Priority 1 parcel within the St. Marks Basin. In addition, on November 30, 2005 Blueprint assigned this easement to the Northwest Florida Water Management District for their future management. Blueprint received a reimbursement for half of the cost of this easement.

3. Blueprint is currently appraising and dealing with the property owners on a 200-acre parcel of land as part of a possible purchase or Conservation Easement for greenway preservation on Capital Circle NW.

4. Blueprint has recently begun discussions with the owner of the Patty Sink concerning that tract as well as other contiguous parcels for possible purchase of conservation easements as part of preservation of the Headwaters of the St. Marks.

