TABLE OF CONTENTS

I. Monthly Progress Reports

<table>
<thead>
<tr>
<th>Report Description</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. GEC Progress Report</td>
<td>1</td>
</tr>
<tr>
<td>B. Public Involvement</td>
<td>3</td>
</tr>
<tr>
<td>C. E1 - Capital Circle Southeast (Tram to Connie)</td>
<td>4</td>
</tr>
<tr>
<td>D. N2 - Capital Circle Northwest/Southwest (US 90 to SR 20)</td>
<td>8</td>
</tr>
<tr>
<td>E. C0 - Capital Cascade Trail</td>
<td>11</td>
</tr>
<tr>
<td>F. N1 - Capital Circle Northwest (US 90 to I-10)</td>
<td>16</td>
</tr>
<tr>
<td>G. E2 – Capital Circle Southeast (Woodville to Tram)</td>
<td>18</td>
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<tr>
<td>H. W1 - Capital Circle Southwest (Springhill to SR 20)</td>
<td>19</td>
</tr>
<tr>
<td>I. Other</td>
<td>20</td>
</tr>
</tbody>
</table>
GEC – GENERAL ENGINEERING CONSULTANT

Key Personnel:
Program Manager:     Jerry Oshesky – The LPA Group
Engineering Manager:    Bill Little – Jacobs

Contract Cost & Schedule Status – Contract 597
Original Contract Amount:      $2,341,236.00
Fiscal Year Re-Authorization     $1,874,777.87
Executed Supplemental Agreements:   $              0.00
Pending Supplemental Agreements:    $              0.00
Current Contract Amount:     $4,216,008.87
Invoiced to Date:       $1,839,398.85
Remaining Contract Amount:     $2,376,610.02
Percent of Contract Amount Complete:          43.6%

MBE/DBE Participation:

<table>
<thead>
<tr>
<th>Company</th>
<th>Contract Amt</th>
<th>% of GEC Contract</th>
<th>ETD</th>
</tr>
</thead>
<tbody>
<tr>
<td>Moore Bass Consulting</td>
<td>$ 75,667</td>
<td>1.79</td>
<td>$ 33,407</td>
</tr>
<tr>
<td>Stormwater &amp; Landscaping</td>
<td></td>
<td></td>
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<tr>
<td>Pope Environmental</td>
<td>$115,342</td>
<td>2.73</td>
<td>$ 39,892</td>
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<td>Environmental Services</td>
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<tr>
<td>OLH International</td>
<td>$557,461</td>
<td>13.22</td>
<td>$293,416</td>
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<td>Program Controls</td>
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<tr>
<td>Katherine Beck Consulting</td>
<td>$ 25,000</td>
<td>0.59</td>
<td>$ 1,075</td>
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<td>Government Relations</td>
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<tr>
<td>Quest Corporation of America</td>
<td>$121,958</td>
<td>2.89</td>
<td>$ 44,391</td>
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<td>Public Involvement</td>
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<td></td>
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<tr>
<td>Uzzell Advertising</td>
<td>$ 82,405</td>
<td>1.95</td>
<td>$ 45,405</td>
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<td>Public Relations, Web Maint.</td>
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<td></td>
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</tr>
<tr>
<td>Welch &amp; Ward Architects</td>
<td>$ 8,000</td>
<td>0.18</td>
<td>$ 1,169</td>
</tr>
<tr>
<td>Architecture, Recreation Facilities</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Totals</td>
<td>$985,845</td>
<td>23.38</td>
<td>$458,755</td>
</tr>
</tbody>
</table>

MBE Participation to date 31.7%

Activities Since Last Period:
1. Continued Coordination with FDOT
2. Presentation to Transportation Commission
3. Expanding Office Space for new GEC Staff and future expansion
4. Participated in CAC, TCC and IA Meeting
5. Coordinated FDOT JPA Activities

Planned Activities for Next Period:
1. Master Plan Update per IA Direction
2. TCC and IA preparation
3. Assist with coordination of CCSE contract
4. Continued Assistance with CCNW Contract
5. Completion of Engineering Manuals
GEC – GENERAL ENGINEERING CONSULTANT

Contract Financial Summary of Planned Vs. Actual Costs

- FY05 PLAN
- ACCUMULATIVE PLANNED
- ACCUMULATIVE ACTUALS
- PLANNED ACTUALS
GEC – PUBLIC INVOLVEMENT

Activities Since Last Period:

- CCT - Stakeholders Focus Group
- CCSW - Citizens Group Meeting No. 1
  Public Meeting No. 1
- CCNW/SW - Project Advisory Group Meeting No. 2
- Prepared and submitted 1000 Friends of Florida “Better Community Award” Package
- Prepared info on CCSE (E1) for FDOT to deal with Monday Road business owner

Planned Activities for Next Period:

- Conduct CCNW/SW Project Advisory Group Meeting No. 3 (Feb. 17)
- Conduct SW Citizen Group Meeting No. 2 (Feb. 24)
- Conduct CCSW Public Meeting No. 2 (Mar. 1)
- Prepared Exhibit and attend NW Florida Legislative Days (Feb. 23)
- CCSE - Public Involvement Scoping Meeting with DB Team
  Property Owner Activities
  - Tram Road Residents (letter sent 2/5)
  - Atkins Forest Residents
  - Monday Street area business owners – calls, meetings
- Interlocal Agreement, Section 9 – Two Public Hearings (at City & County Commission Mtgs. a possibility)
- Schedule Coordination meeting with Tommie Speights for CCNW issues

Significant Issues and Resolutions:

Issue: Use of TCC Facilities for meetings for free is no longer available.
Temporary Solution: Hold 3/1/05 public meeting at Lively
Resolution: Hold all small citizen group meetings at Blueprint, write letter requesting use for public meetings only.
E1 – CAPITAL CIRCLE SOUTHEAST – TRAM TO CONNIE

Activities Since Last Period:

1. The DB Team continued to work toward 90% plans for Seg 2. Additional design survey, particularly related utility locations, was obtained and additional geotechnical borings were performed for the ponds and roadway.

2. The DB Team submitted the FDEP/ACOE dredge and fill permit for wetland impacts associated with the road widening just north of Old St Augustine Rd.

3. The DB Team met with BP2K and COT on 2/2/05 at the COT Growth Management office to discuss/coordinate permit issues and utility JPA.

4. The DB Team prepared preliminary engineering proposal for additional water and sanitary sewer design. The proposal is being reviewed by COT Water/Sewer Utility.

5. The DB Team submitted the CPM Project Schedule to BP2K on 2/7/05. It is being reviewed by BP2K.

6. The DB Team submitted the Typical Section Package and Pavement Design Package to BP2K on 2/8/05. It is being reviewed by BP2K.

7. The DB Team provided BP2K with plan sheets in the areas of Monday Road and Pond 11 to assist with public information coordination efforts.

8. BP2K processed first pay request for design work done to date.

Planned Activities for Next Period:

1. Conduct Project Group / Progress Meeting.

2. Conduct Public Information Meeting.

3. BP2K to continue to coordinate additional JPA for COT Sewer/Water work.

4. The DB Team will complete design survey and geotech and continue to work toward the 90% plans submittal for Seg 2 in March.

5. Review and obtain GIS utility information from COT GIS database. Incorporate available information on the plans and provide updated plans to utility companies.

6. The DB Team will coordinate with the City and BP2000 to finalize the utility JPA for water and sewer relocations and continue to coordinate with the other utility owners to finalize relocation plans and schedules.

Significant issues and resolutions

1. Right-of-way and easement issues with COT Electric Utility.

2. Canopy Road: intersection of CCSE / Old St. Augustine Road.

3. Additional JPA for utility work to be done under the contract:
   - 30" sanitary Force Main bypass.
   - Replacement of valves on 42" Force Main and miscellaneous sewer work.
   - Waterline relocation at several locations.

4. Permitting.
E1 – CAPITAL CIRCLE SOUTHEAST – TRAM TO CONNIE

M, Inc. Proposed Construction Schedule

<table>
<thead>
<tr>
<th>WORK PLANNED</th>
<th>PLANNED START</th>
<th>PLANNED FINISH</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
</tr>
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<tbody>
<tr>
<td>SEGMENT II A</td>
<td>1-Apr-05</td>
<td>5-Apr-06</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SEGMENT II B</td>
<td>6-Apr-06</td>
<td>15-Jan-07</td>
<td></td>
<td></td>
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<tr>
<td>SEGMENT IV A</td>
<td>16-Mar-06</td>
<td>31-Aug-06</td>
<td></td>
<td></td>
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<tr>
<td>SEGMENT IV B</td>
<td>1-Sep-06</td>
<td>16-Jan-07</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>SEGMENT III A</td>
<td>26-Mar-06</td>
<td>16-Jan-07</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>SEGMENT III B</td>
<td>15-Aug-06</td>
<td>16-Jan-07</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SEGMENT I A</td>
<td>25-Jun-06</td>
<td>30-Nov-06</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SEGMENT I B</td>
<td>1-Dec-06</td>
<td>10-Apr-07</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>END CONSTRUCTION</td>
<td></td>
<td>8-Jun-07</td>
<td></td>
<td></td>
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</table>

Forecasted Total Program Draw-Down Schedule

Contract Financial Summary of Planned Costs
<table>
<thead>
<tr>
<th>Status</th>
<th>Quantity</th>
</tr>
</thead>
<tbody>
<tr>
<td>CLOSED - (IN POSSESSION)</td>
<td>14</td>
</tr>
<tr>
<td>AGREEMENTS SECURED BUT NOT CLOSED</td>
<td>6</td>
</tr>
<tr>
<td>DONATION (ST. JOE)</td>
<td>1</td>
</tr>
<tr>
<td>NEGOTIATING/PREPARING FOR SUIT</td>
<td>13</td>
</tr>
<tr>
<td>TOTAL PARCELS ON PROJECT</td>
<td>34</td>
</tr>
</tbody>
</table>

1. There are 13 parcels at Tram Road and Capital Circle SE which will require right of way acquisition and/or relocation services. These parcels are privately owned and the right of way maps are complete. These maps and the Resolution were presented to the IA at the January 31, 2005 meeting. The Resolution was approved authorizing Blueprint to begin the acquisition process.

2. In addition to the right of way acquisition currently being secured by the City of Tallahassee, the Southwood Property being donated within the JPA, and the parcels at Tram Road, there are also several tracts of land and right of way needed from the State of Florida. At this time, we are coordinating with Southwood, DEP, the FAA and the City of Tallahassee to secure the necessary easements for the construction of that portion of Capital Circle.
## Right-Of-Way Budget

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget</th>
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</thead>
<tbody>
<tr>
<td>Total Right-of-Way Budget</td>
<td>$ 9,000,000</td>
</tr>
<tr>
<td>Connie to Centerview (Estimate)</td>
<td>$ 3,500,000</td>
</tr>
<tr>
<td>Remaining Budgeted (Centerview to S. of Tram)</td>
<td>$ 5,500,000</td>
</tr>
</tbody>
</table>
**N2 – CAPITAL CIRCLE NW/SW – PD&E STUDY**

**Project Description:**
The EPD&E Study limits for this 2.9 mile project extend from US 90/SR 10 (Tennessee Street) to Orange Avenue. Preliminary design of multilane improvements to Capital Circle NW/SW will extend from Tennessee Street to just south of SR 20 (Blountstown Highway/Pensacola Street).

**Project Personnel:**

**Blueprint 2000 Project Manager:** Jim Shepherd  
**H.W. Lochner Project Manager:** Hugh Williams

**Contract Cost & Schedule Status - Agreement No. 772/Authorization 1**

<table>
<thead>
<tr>
<th>Contract Commencement:</th>
<th>10MAY04</th>
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</thead>
<tbody>
<tr>
<td>Contract Completion:</td>
<td>10MAY07</td>
</tr>
<tr>
<td>Percent of Work Performed:</td>
<td>22.9%</td>
</tr>
</tbody>
</table>

| Original Contract Amount: | $1,921,585.90 |
| Executed Supplemental Agreements: | $19,341.39 |
| Pending Supplemental Agreements: | $0 |
| Current Contract Amount: | $1,940,927.29 |
| Invoiced to Date: | $444,608.00 |
| Remaining Contract Amount: | $1,496,319.29 |
| Percent of Contract Amount Complete (12/31/04): | 22.9% |

| Original Contract Time: | 1095 Days |
| Contract Time Extensions: | 0 |
| Current Contract Time: | 1095 Days |
| Contract Time Expended: | 281 Days |
| Contract Time Remaining: | 841 Days |
| Percent Contract Time Expended (2/15/05): | 25.7% |

**Schedule Milestones:**

<table>
<thead>
<tr>
<th>Event</th>
<th>Date</th>
<th>Event</th>
<th>Date</th>
<th>Event</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kickoff Meeting</td>
<td>13JUL04</td>
<td>Cultural Assessment</td>
<td>07FEB05</td>
<td>Final Contamination</td>
<td>17OCT05</td>
</tr>
<tr>
<td>Draft Traffic Tech</td>
<td>01NOV04</td>
<td>Draft Pond Siting</td>
<td>09FEB05</td>
<td>Final Wetlands Eval.</td>
<td>17OCT05</td>
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<tr>
<td>Phase 1 Geotech</td>
<td>01DEC04</td>
<td>Draft Wetlands Eval.</td>
<td>21FEB05</td>
<td>30% Roadway Plans</td>
<td>21OCT05</td>
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<tr>
<td>Final Traffic Tech</td>
<td>13DEC04</td>
<td>ROW Control Map</td>
<td>01FEB05</td>
<td>Draft Coordination Rpl</td>
<td>24OCT05</td>
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<tr>
<td>Water Quality Eval.</td>
<td>03JAN05</td>
<td>Alt. Public Meeting</td>
<td>24MAY05</td>
<td>Final Noise Study</td>
<td>14NOV05</td>
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<tr>
<td>Draft Air Quality</td>
<td>24JAN05</td>
<td>Natural Features</td>
<td>21JUL05</td>
<td>Final Coordination Rpl</td>
<td>21NOV05</td>
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<tr>
<td>Draft Loc. Hydraulics</td>
<td>21FEB05</td>
<td>Final Pond Siting</td>
<td>09SEP05</td>
<td>Final PER to FHWA</td>
<td>22NOV05</td>
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<td>Draft ESBA</td>
<td>21FEB05</td>
<td>Phase 2 Geotech</td>
<td>09SEP05</td>
<td>Final Cat Ex</td>
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<td>Draft Contamination</td>
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<td>Public Hearing</td>
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<td>60%Roadway Plans</td>
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<td>Draft Noise Study</td>
<td>07MAR05</td>
<td>Draft Cat Ex</td>
<td>10OCT05</td>
<td>Bridge Dev. Report</td>
<td>10FEB06</td>
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<td>C. Stage Relocation</td>
<td>24JAN05</td>
<td>Final Air Quality</td>
<td>10OCT05</td>
<td>Env. Impact Analysis</td>
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<tr>
<td>Roadway Concepts</td>
<td>07FEB05</td>
<td>Final Loc. Hydraulics</td>
<td>17OCT05</td>
<td>90% ROW Maps</td>
<td>13FEB06</td>
</tr>
<tr>
<td>Draft PER</td>
<td>07FEB05</td>
<td>Final ESBA</td>
<td>17OCT05</td>
<td>Final ROW Maps</td>
<td>11APR06</td>
</tr>
</tbody>
</table>
N2 – CAPITAL CIRCLE NW/SW – PD&E STUDY

Project Status:
Developing alternative concepts
Conducting environmental and engineering analyses
Preparing alternative alignments
Preparing environmental and engineering reports

Activities Since Last Period:
2. Printed and distributed the second newsletter.
3. Submitted the draft Phase 1 geotechnical report for the CSX Railroad Bridge.
4. Coordination and discussion regarding review comments on the draft traffic capacity report.
5. Conducting data collection for wetlands, tree identification for the Natural Features Inventory, floodplains, and wildlife.
6. Met with Leon County Growth Management regarding the Gum Swamp crossing and stormwater concepts
7. Coordinated and determined the proposed R/W width and typical sections.
10. Conducting drainage analysis including pond siting analysis.
12. Coordination regarding R/W Control Survey and R/W Maps.
13. Commenced the class of action determination.
14. Commenced noise data collection, and contamination data collection.
15. Completed the air quality screening and submitted the Air Quality Report.
18. Conduct cultural resource field review.
19. Completed the wetland flagging, and had flags located by the Surveyor. Surveyor produced digital jurisdictional line data which will be used in the Alternatives Base Maps.

Planned Activities for Next Period:
1. Revise and resubmit R/W Control Survey based on review comments.
2. Respond to any review comments, and complete and submit the final traffic report.
3. Finalize typical section analysis, and commence development and analysis of design alternatives.
4. Commence structural analysis for bridges at CSX RR and Gum Swamp.
5. Complete and submit the draft Phase 1 geotechnical report on the Gum Swamp investigations.
7. Complete the conceptual alternative alignments. Commence comparative analysis/evaluation matrix.
N2 – CAPITAL CIRCLE NW/SW – PD&E STUDY

Planned Activities for Next Period (continued):

9. Continue drainage and pond siting analysis.
10. Revise R/W Control Survey.
11. Complete the noise analysis, and evaluate the contamination data.
15. Complete and submit the class of action determination.
16. Complete preparations for and hold the Feb. 17 PAG meeting.

Significant issues and resolutions:

1. Access to Gibby property – met with Gibby’s attorney. An agreeable resolution was reached.

Contract Financial Summary of Planned Vs. Actual Costs
C0 – CAPITAL CASCADE TRAIL – Master Plan

Project Description:
This six mile long project area is commonly referred to as Capital Cascade Trail. It is Blueprint 2000 Map Area 3, a corridor along the St. Augustine Branch (SAB) from Tennessee Street to the SAB’s confluence with the Central Drainage Ditch (CDD) and then downstream along the CDD to its confluence with Munson Slough.

Project Personnel:

Blueprint 2000 Staff:        Planning Manager:    David Bright
                               Project Manager:    Ed Ringe

Genesis Group Staff:        Project Manager:    Mark Llewellyn

Contract Cost & Schedule Status - Agreement No. 533/Authorization 1 – AS OF 31DEC04

Contract Commencement:     30SEP03
Contract Completion:      31MAR05
Percent of Work Performed:    84%

Original Contract Amount:      $1,399,282.35
Executed Supplemental Agreements: $ 34,005.80
Pending Supplemental Agreements: $  0
Current Contract Amount:     $1,433,288.15
Invoiced to Date:       $1,157,427.84
Remaining Contract Amount:     $   275,860.31
Percent of Contract Amount Complete:   80.7%

Original Contract Time:               548 Days
Contract Time Extensions:                 0
Current Contract Time:              548 Days
Contract Time Expended:                458 Days
Contract Time Remaining:                  90 Days
Percent Contract Time Expended:    83.5%

Schedule Milestones:
Complete Existing Stream Hydraulics Analysis: 01MAR05
Complete Draft Storm Water Master Plan: 02MAY05
Complete Alternatives 1-3: 16MAY05
Complete Final project report & Tech Appendix 31MAY05

Project Status:
Project is in Phase 1, Master Plan Development. There are five tasks identified on the scope.

<table>
<thead>
<tr>
<th>Task Description</th>
<th>Percentage Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>Task 1 - Data Collection</td>
<td>98% Complete</td>
</tr>
<tr>
<td>Task 2 - Existing Stream Hydraulics Analysis</td>
<td>98% Complete</td>
</tr>
<tr>
<td>Task 3 - Comprehensive Corridor Master Plan</td>
<td>87% Complete</td>
</tr>
<tr>
<td>Task 4 - Public Information Program</td>
<td>85% Complete</td>
</tr>
<tr>
<td>Task 5 - Documentation</td>
<td>83% Complete</td>
</tr>
</tbody>
</table>

Phase 2, Tasks to be scoped and assigned as determined. Not established.
C0 – CAPITAL CASCADE TRAIL – Master Plan

Activities Since Last Period:

1. January 21, 2005 – TCC Meeting Presentation
2. January 31, 2005 – IA Meeting Presentation
3. Coordination with City Stormwater to review their comments.
4. Continued to address the Historic Resources.
5. Met with majority property owners of Railroad Square.
6. Thorough review of remaining issues and required changes to the Alternative Analysis due to the elimination of Franklin Boulevard box culvert storage and the change to the construction sequence.
7. Continued coordination with Leon County regarding their position and comments.
8. Submitted the likely Karst Features Report for review.

Planned Activities for Next Period:

1. Meet with TCC Subcommittee to finalize the modeling direction.
2. Minor modification to Segment 2, Concept B (Centennial Field Concept) to reduce the size of the field based on comments received.
3. Minor modification to Segment 3, Concept A (Preferred Concept) to expand the stormwater capacity of Railroad Square.
4. Complete the re-modeling of all concepts based on change of construction sequence.
5. Prepare for the March 18, 2005 CAC Meeting.
7. Coordination with City Growth Management regarding the Existing Conditions Model and Natural Features Inventory submittal.
8. Submit Historic Resources Report to the Division of Historic Resources for review and comment.

Significant issues and resolutions

Issue: Concerns and requests for additional information from City and County Stormwater Staff.

Resolution: Clear correspondence and meetings with the TCC Subcommittee, then complete the re-modeling. Address all issues prior to the May TCC meeting. Complete Technical Report 2 and Technical Report 3.
C0 – CAPITAL CASCADE TRAIL – Master Plan

Contract Financial Summary of Planned Vs. Actual Costs

[Graph showing the financial progress of three tasks: Data Collection, Existing Condition Model, and Master Plan Development. The graph is updated to 31 Dec 2004.]
C0 – CAPITAL CASCADE TRAIL – Master Plan

Right-Of-Way Status Report

1. Blueprint is working towards acquiring a .11 Ac. Tract of land on Van Buren Street which will be needed for Capital Cascade Trail (Seg. 3). At the current time, the appraisal has been completed and the property owners have agreed to sell this property. Blueprint and the City Attorney’s Office are currently working to clear the title and proceed with the acquisition.

2. These tracts are near Apalachee Parkway and Jefferson Street and a portion of these parcels were most recently a Denny’s Restaurant and the old Howard Johnson Motel. At the current time, Blueprint has appraised this property and has had several discussions with the property owner concerning the purchase for part or all of this site (3.5 ac. – 5.5 ac.). We are now awaiting the review of the latest stormwater model to determine if this site is a viable alternative for stormwater retention.

3. There are several parcels near Myers Park that Blueprint and TPC are attempting to purchase for stormwater retention. At present Greg Chelius with TPC has had discussions with the property owner and they are willing to sell property. We will proceed with the appraisal process and expect to be in a position to purchase this property in the near future.

4. Blueprint has a contract to purchase a residential property on FAMU Way within our land banking program for Capital Cascade Trail. The closing is currently scheduled for February 21, 2005. Blueprint was able to secure this property at the appraised value.
N1 – CAPITAL CIRCLE NW – US 90 TO I-10

Project Description:
The proposed 1.991-mile roadway project (FPID: 219722-1) consists of upgrading the existing undivided rural facility to a six-lane divided urban (curb and gutter) facility. Upgrades to the West Tennessee, Tharpe, Hartsfield and Commonwealth intersections will also be included. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. The roadway project will be designed, let and constructed by the Florida Department of Transportation, with advance funding provided by the Blueprint 2000 Intergovernmental Agency.

Project Personnel:
- Blueprint 2000 Project Manager: Bill Little, P.E.
- FDOT Design Project Manager: Brian Little, P.E.

Contract Cost & Schedule Status:
Not Applicable – The Project Design is being funded by FDOT.

Schedule Milestones:
- Complete 100% Plans: 22DEC04
- ROW, Permits and Utilities Clear: 06DEC04
- Plans to Tallahassee (final processing): 09MAR04
- Select CEI Consultant: 14MAR05
- Letting Date: 25JUN05
- Begin Construction: 15OCT05

Project Status:
100% plans received 1/10/05.
Project Letting moved to June, 2005
Right of way acquisition is complete, all OT’s are in-hand – need to continue coordination until costs finalized.

Activities Since Last Period:
1. 100% plans received 1/10/05, review completed on 1/20/05.
2. Continued to monitor ROW acquisition and progress.
3. Continued to coordinate with FDOT on JPA for construction.

Planned Activities for Next Period:
1. Resolve review comments on 100% plans.
2. FDOT to conduct Bid Team review.
3. Continue work on JPA for construction.
4. Continue to monitor ROW acquisition progress.

Significant issues and resolutions:
Suggested changes to JPA for construction sent on 1/28/05. Resolution of issues is a high priority – FDOT must have the JPA (funding) in place prior to sending the plans to Tallahassee - scheduled for March, 2005. Met with Secretary Prescott to resolve JPA funding issues.
N1 – CAPITAL CIRCLE NW – US 90 TO I-10

Right-Of-Way Status Report

As of February 11, 2005

<table>
<thead>
<tr>
<th>Status</th>
<th>Count</th>
</tr>
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<tbody>
<tr>
<td>CLOSED - (IN POSSESSION)</td>
<td>30</td>
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<tr>
<td>AGREEMENTS SECURED BUT NOT CLOSED</td>
<td>0</td>
</tr>
<tr>
<td>DELETED PARCELS</td>
<td>4</td>
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<tr>
<td>ACQUIRING THROUGH CONDEMNATION</td>
<td>91</td>
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<tr>
<td>TOTAL PARCELS ON PROJECT</td>
<td>125</td>
</tr>
</tbody>
</table>

FDOT is currently updating the R/W Cost Estimate. It currently indicates the estimate to be $45,000,000
E2 – CAPITAL CIRCLE SE – Woodville to Tram

Project Description:
This project proposes to widen approximately 2.2 miles of the existing two-lane Capital Circle SE from Woodville Highway to Tram Road to an ultimate six-lane facility, mileposts 0.0 to 2.12. In addition, a transitional segment west of Woodville Highway (SR 263 milepost 0.0 to approximately milepost 0.2).

Project Personnel:
Blueprint 2000 Engineering Manager: Bill Little, P.E.
Blueprint 2000 Project Manager: Doug Martin, P.E.

Contract Cost & Schedule Status:
Current activities are being performed by Blueprint 2000 staff.

Schedule Milestones:
Feb. 6 Advertise for Design Consultant (Completed)
Feb. 25 Letter of Interest (LOI) Due
Mar. 11 Shortlist Firms
Mar. 24 Preproposal Conference
Apr. 8 Written Proposals Due
Apr. 22 Finalize Review of Written Proposals
Apr. 26 Oral Presentations (if needed)
Apr. 26 Selection of Design Consultant
May 16 IA Authorizes Blueprint Staff to Negotiate and Execute Contract with Design Consultant

Project Status:
Providing coordination with selection committee members and City procurement.

Activities Since Last Period:
1. Selection Committee recommended waiting for final approval
2. RFQ advertised
3. Finalized Scope in draft and posted on City Procurement website
4. RFP being finalized
5. Contract document being prepared

Planned Activities for Next Period:
1. Schedule meetings with selection committee members.
2. Complete selection process.

Significant issues and resolutions:
Selection Committee members has not been approved.
W1 – CAPITAL CIRCLE SW – Springhill Rd. to SR 20

Project Description:
Capital Circle (SR 263) between Springhill Road (CR 2203) and Blountstown Highway (SR 20) a distance of approx. 4.5 miles.

Using the Blueprint 2000 & Beyond “Project Definitions Report”, prepared by the Economic and Environmental Consensus Committee in 1999, and the Lake Bradford Sector Plan, conducted by the Tallahassee/Leon County Planning Department, as a foundation for the project, Blueprint 2000 staff has identified ten potential corridors/alignments. These corridors include upgrading Capital Circle along the existing alignment; upgrading and using a portion of either Springhill Road and/or Orange Avenue; constructing a new section of Capital Circle on a new alignment and using the existing roadway as a spur/access road to the airport; or, constructing a new roadway from the vicinity of the Capital Circle/Springhill Road intersection, heading west around the Tallahassee Regional Airport, to I-10.

Project Personnel:
Blueprint 2000 Planning Manager: Dave Bright
Blueprint 2000 Project Manager: Jim Shepherd, P.E.

Contract Cost & Schedule Status:
The current activities are being performed by Blueprint 2000 staff in order to narrow the number of proposed alternatives for Capital Circle. The most viable alternatives will be studied further in an upcoming EPD&E Study. The schedule has been accelerated in order to provide recommendations to the IA at their May 16, 2005 meeting.

Schedule Milestones:
Jan. 18 First Citizens Group Meeting
Jan. 25 First Public Meeting
Feb. 24 Second Citizens Group Meeting
Mar. 1 Second Public Meeting
Mar. 29 Third Citizens Group Meeting
Apr. 5 Third Public Meeting
May 2 TCC Approves Scope for EPD&E Study
May 16 IA Authorizes Blueprint Staff to Advertise for EPD&E Consultant
May 16 IA Approves Alignments that are to be included in EPD&E Study

Advertisement and selection schedule issued for the EPD&E in the January 2005 Progress Report has been postponed indefinitely.

Project Status:
Preparing for second public meeting and second citizens group meeting.

Activities Since Last Period:
1. As of February 3, received 32 Ranking/Comment Forms following the First Public Meeting.
2. Met with Ben Pingree of the Airport Gateway Committee on February 4.
3. Met with the planning staff for FSU on February 10.
4. Created both hardcopy GIS and PowerPoint versions of the nine alternatives for the first public meeting.
5. Used readily available data to identify a potential route for Alternative 10.
7. Continued to seek candidates for the citizens group.
8. Mailed the invitation letters for the second public meeting.
9. Continued preliminary activities related to the advertisement for an EPD&E Consultant.

Planned Activities for Next Period:
1. Conduct second public meeting.
2. Conduct second citizens group meeting.
3. Meet with the Airport Gateway Committee on February 25.

Significant issues and resolutions:
None at this time.

OTHER

Land Acquisitions

1. Copeland Sink- At this time, Blueprint is negotiating the purchase of this 168 Ac. tract as part of a FCT Grant.

2. Blueprint is currently negotiating an Option Agreement to secure a Conservation Easement on a 213 acre tract of land at the Headwaters of the St. Marks. This parcel is a Priority 1 parcel within the St. Marks Basin.