

# Monthly Progress Report



Reporting Period November 14, 2012 through February 15, 2013



CITY OF TALLAHASSEE - LEON COUNTY  
**BLUEPRINT**  
INTERGOVERNMENTAL AGENCY **2000**

**BUILDING  
A BETTER  
COMMUNITY**

BLUEPRINT 2000  
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## **GEC – GENERAL ENGINEERING CONSULTANT**

### **Project Description:**

General Engineering Consultant Contract for the Blueprint 2000 Intergovernmental Agency. THE LPA GROUP INCORPORATED is the Prime Consultant with Jacobs Engineering Group, Incorporated as the major subconsultant. Twelve additional subconsultants, seven of which are M/WBE firms, make up the LPA/Jacobs Blueprint GEC Management Team.

### **Key Personnel:**

Program Manager: David Snyder – THE LPA GROUP INCORPORATED  
Design Manager: Marek Romanowski – THE LPA GROUP INCORPORATED

### **Contract Cost & Schedule Status – Contract 597**

Original Contract Amount:	\$ 28,711,916.00
Fiscal Year Re-Authorization:	\$ 2,432,842.00
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 31,144,758.00
Invoiced to Date:	\$ 27,445,197.76
Remaining Contract Amount:	\$ 3,699,560.24
Percent of Contract Amount Complete:	88.1%

**GEC – GENERAL ENGINEERING CONSULTANT**

<b>Subconsultant Participation:</b>	<b>Contract Amt</b>	<b>% of GEC Contract</b>	<b>Expended To Date</b>	<b>FY To Date</b>
Moore Bass Consulting <i>Stormwater &amp; Landscaping</i>	\$ 490,902.00	1.59	\$ 239,803.62	\$ 0.00
Pope Environmental <i>Environmental Services</i>	\$ 469,276.00	1.52	\$ 339,289.11	\$ 16,554.75
OLH International <i>Program Controls</i>	\$ 1,442,165.00	4.67	\$ 1,544,130.76	\$ 0.00
Beck Consulting Group <i>Government Relations</i>	\$ 157,541.00	0.51	\$ 138,928.39	\$ 2,170.50
Quest Corporation of America <i>Public Involvement</i>	\$ 1,363,617.26	4.42	\$ 1,363,617.26	\$ 66,725.92
Uzzell Advertising <i>Public Relations, Web Maint.</i>	\$ 705,998.00	2.29	\$ 804,048.51	\$ 52,100.00
Welch & Ward Architects (no longer in business) <i>Architecture, Recreation Facilities</i>	\$ 1,575.00	0.01	\$ 16,520.00	\$ 0.00
THC Right-of-Way Services, Inc. <i>R/W appraisal and acquisition</i>	\$ 2,084,923.00	6.75	\$ 2,339,911.24	\$ 46,860.00
GPI Southeast <i>Survey and mapping</i>	\$ 466,405.00	1.51	\$ 179,750.33	\$ 0.00
Weigal - Veasey <i>Property Appraisal</i>	\$ 0.00	0.00	\$ 0.00	\$ 0.00
Williams Earth Sciences <i>Geotechnical Services</i>	\$ 50,000.00	0.16	\$ 30,783.12	\$ 0.00
Allen Nobles & Associates <i>Survey</i>	\$ 24,970.00	0.08	\$ 130,668.84	\$ 0.00
THE LPA GROUP (PRIME) <i>Prime Consultant</i>	\$ 12,542,905.00	40.62	\$ 11,367,055.96	\$ 443,346.66
JACOBS (PRIME SUB) <i>Prime Subconsultant</i>	\$ 8,074,635.00	26.15	\$ 6,257,396.89	\$ 192,973.54
Wilderness Graphics <i>Signage</i>	\$ 5,000.00	0.02	\$ 5,000.00	\$ 0.00
O'Neal Survey & Mapping <i>Survey &amp; Mapping</i>	\$ 4,928.00	0.02	\$ 42,403.50	\$ 0.00
THC Right-of-Way7 Subs <i>R/W appraisal and acquisition</i>	\$ 2,996,550.00	9.70	\$ 2,645,890.23	\$ 0.00
<b>Total Contract:</b>	<b>\$ 30,881,390.26</b>	<b>100.00%</b>	<b>\$ 27,445,197.76</b>	<b>\$ 820,731.37</b>

<b>MBE Goal:</b>	<b>\$ 4,786,615.49</b>	<b>15.50%</b>
<b>MBE to Date:</b>	<b>\$ 4,488,741.15</b>	<b>18.38%</b>



## **GEC – GENERAL ENGINEERING CONSULTANT**

### **Activities Since Last Period:**

1. Issued the Notice to Proceed to Anderson/Columbia for CCNW/SW-N2
2. Authorized Acoustic by Design for additional tasks to finalize Cascades Park Noise Study Report
3. Installed Shade Structure over stage area in Cascades Park Amphitheater
4. Finalized construction punch list on CCSE-E3
5. Opened Franklin Boulevard to Park Avenue, road construction continues north to US 90
6. Began installation of Interactive Waterplay Fountain at Cascades Park
7. Issued Notice to Proceed to M of Tallahassee for CCT-Segment 3A
8. Monitored construction of Coal Chute Pond, approximately 95% complete
9. Received sinkhole investigation proposal for Boca Chuba Pond in Cascades Park
10. Commenced landscaping and irrigation design work on CCSE-E2 (COT forces)
11. Connector Bridge redesign of southeast approach ramp authorized by Blueprint 2000
12. Hired local security firm to patrol Cascades Park from 6 pm to 6 am (7 days a week)
13. Reviewed 100% Smokey Hollow Commemorative plans
14. Held community meeting on Cascades Park Acoustical Analysis Study
15. Resolved landscape and overhead lighting issues for Franklin Boulevard

### **Planned Activities for Next Period:**

1. Continue construction with environmental protection elements and stormwater and clearing work at CCNW/SW-N2
2. Monitor construction of Interactive Fountain and Amphitheater work at Cascades Park
3. Finalize the Cascades Connector Pedestrian Bridge Plans and begin Invitation for Bid process
4. Begin installation of landscaping, irrigation and lights on Franklin Boulevard
5. Pave Franklin Boulevard to US 90
6. Finalize Blueprint 2000's portion of Coal Chute Pond construction
7. Monitor construction at the Cascades Trail Segment 3A project
8. Resolve new change orders and any outstanding issues regarding construction at Cascades Park
9. Begin construction of the Amphitheater elements at Cascades Park
10. Continue with FAMU Way Extension/Cascades Trail Segment 3 project assisting the COT Public Works as needed ★
11. Continue with Cascades Park promotions and interest in the brick program

*★Note: The FAMU Way Extension Assignment to develop Construction and Right-of-Way cost estimates is not being funded with sales tax money*

## **GEC – PUBLIC INVOLVEMENT**

### **Activities Since Last Period:**

1. Attended Progress Meetings for Cascades Park, CCSE-E3 and Franklin Boulevard
2. Attended Smokey Hollow Commemoration Working Group
3. Attended City Wide Marketing and Communications Group Meeting
4. Issued CCSE-E3 Project Summary Report to FDOT District III Public Information Office
5. Prepared presentation for and attended Intergovernmental Agency Meeting
6. Prepared presentation for and attended Westminster Oaks Meeting
7. Prepared presentation for FAMU School of Architecture Grad Student Presentation
8. Coordinated and held tour with Kristen Black
9. Prepared presentation for and attended TCC Meeting
10. Coordinated and held Groundbreaking Ceremony for CCNW/SW-N2
11. Coordinated and held Partnering Meeting for CCNW/SW-N2
12. Coordinated and held Cascades Park Grand Opening Celebration Meeting
13. Attended city-wide Marketing and Communications Meeting
14. Coordinated and held Construction Open House for CCNW/SW-N2
15. Prepared slides for FSU Department of Urban and Regional Planning Presentation
16. Prepared presentation for ASCE

### **Planned Activities for Next Period:**

1. Attend Progress Meetings for Cascades Park, CCSE-E3 and Franklin Boulevard
3. Coordinate and hold Ribbon Cutting Ceremony for CCSE-E3
4. Issue CCSE-E3 Project Summary Report to FDOT District III Public Information Office
5. Prepare presentation for and attend CAC Meeting
6. Prepare slides for Tallahassee Leadership Alumni Meeting
7. Begin to coordinate Ribbon Cutting Ceremony for Franklin Boulevard

## **N1 - CAPITAL CIRCLE NW – I-10 TO US 90**

### **Project Description - Roadway Contract:**

This 1.991-mile roadway project (FPID: 219722-1-52-01 & 02) consists of upgrading the existing undivided rural facility to a six-lane divided urban (curb and gutter) facility. Upgrades to the West Tennessee, Tharpe, Hartsfield and Commonwealth intersections are included. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. The roadway project was designed, let and constructed by the Florida Department of Transportation, with advance funding provided by the Blueprint 2000 Intergovernmental Agency.

The CCNW-N1 Roadway Improvement Project was final accepted by FDOT on September 4, 2007.

### **Project Personnel:**

<b>Blueprint 2000:</b>	<b>Program Manager:</b>	David Snyder
	<b>CEI Construction Manager:</b>	Marcus Kelly

### **Project Description – Park Amenity and Landscaping Contract:**

A roadway landscaping and pond upgrading contract was issued by Blueprint 2000 on the CCNW-N1 project. Capital Circle medians from south of Tennessee Street to south of I-10 were landscaped, as well as the medians of several intersecting roads. Regional Stormwater Pond #1, later dedicated as the Martha Wellman Park, also received landscaping, a walking trail and numerous park amenities.

The CCNW-N1 Roadway Improvements project, from West Tennessee St. to Commonwealth Boulevard (with FDOT), was final accepted on September 4th, 2007. The total construction cost, including \$1,259,912 of JPA utility-work with COT, was \$25,364,081.84

The CCNW-N1 Park Amenities and Landscaping Project (later named Martha Wellman Park) was Final Accepted by Blueprint 2000 on June 26, 2009. The total construction cost was \$1,055,653.37.

The total Right-of-Way costs for these projects was \$46,374,947.00.

**N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90**

**Project Description:**

The expanded Project Development and Environmental (PD&E) study limits for this 2.9 mile project extend from Tennessee Street (US 90/SR 10) to Orange Avenue (SR 371). The purpose of this roadway improvement project is to increase the capacity and safety of the existing highway by expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. New traffic signals will be provided at Orange Avenue, Blountstown Highway and Gum Road intersections. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities. This project will develop final design plans for construction.

**Project Personnel:**

<b>Blueprint 2000:</b>	<b>Program Manager:</b>	David Snyder
	<b>Construction Manager:</b>	Marcus Kelly
	<b>Project Manager:</b>	Marek Romonowski
<b>H.W. Lochner:</b>	<b>Project Manager:</b>	Hugh Williams

**Contract Cost & Schedule Status - Agreement No. 772/Authorization 1 - As of 02/15/2013**

Contract Commencement:	10May04
Contract Completion:	12/31/2014
Percent of Work Performed:	98.7%
Original Contract Amount:	\$ 1,921,585.90
Executed Supplemental Agreements:	\$ 4,214,218.03
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 6,135,803.93
Invoiced to Date:	\$ 6,058,248.87
Remaining Contract Amount:	\$ 77,555.06
Percent of Contract Amount Complete:	98.7%
Original Contract Time:	1095 Days
Contract Time Extensions:	2792 Days
Current Contract Time:	3887 Days
Contract Time Expended:	3226 Days
Contract Time Remaining:	661 Days
Percent Contract Time Expended:	83.0%



**N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90**

**Schedule Milestones:**

Final Environmental Documents	20Jun06
Final Preliminary Engineering Report	20Jun06
Location Design Concept Approval (LDCA)	22Aug06
30% Roadway Plans	28Aug06
VE Complete	27Oct06
2nd Draft Right-of-Way Maps	30Apr07
Final Right-of-Way Maps	30Sep07
60% Roadway Plans	01Nov07
90% Roadway Plans	08Aug08
60% Structures (CSX Railroad Bridge, Gum Creek Bridge and Retaining Walls) Plans	15Jan09
90% Structures (CSX Railroad Bridge, Gum Creek Bridge and Retaining Walls) Plans	13Feb09
100% Roadway and Structures Plans	16Jul09
Pre-Final Plans (US 90 to Orange)	18Dec09
100% Plans (US 90 to North of SR 20)	09Sep10
Final Plans (US 90 to North of Orange Avenue)	31Aug11

<b>Design Subconsultant Participation:</b>	<b>Contract Amt</b>	<b>% of Design Contract</b>	<b>Expended To Date</b>	<b>FY To Date</b>
<i>Environmental Geotechnical Specialists</i>				
<i>Geotechnical</i>	\$ 574,866.25	9.37	\$ 576,358.44	\$ 0.00
<i>Diversified Design &amp; Drafting Services, Inc.</i>				
<i>Survey and R/W Mapping</i>	\$ 820,349.64	13.37	\$ 807,508.19	\$ 0.00
<i>Archaeological Consultants, Inc.</i>				
<i>Cultural Resource Assessment</i>	\$ 24,093.51	0.39	\$ 24,093.51	\$ 0.00
<i>HNTB/TEI</i>				
<i>Traffic Analysis</i>	\$ 90,310.59	1.47	\$ 90,310.59	\$ 0.00
<i>American Acquisition Group</i>				
<i>Right of Way</i>	\$ 97,873.48	1.60	\$ 94,046.22	\$ 0.00
<i>HW LOCHNER (PRIME)</i>				
<i>Prime Consultant</i>	\$ 4,301,791.52	70.11	\$ 4,243,627.98	\$ 31,528.55
<i>PBS&amp;J</i>				
<i>Landscape</i>	\$ 169,083.94	2.76	\$ 169,083.94	\$ 00.00
<i>CDM</i>				
<i>Stormwater Modeling</i>	\$ 57,435.00	0.94	\$ 53,220.00	\$ 0.00
<b>Total Design Contract:</b>	<b>\$ 6,135,803.93</b>	<b>100.00%</b>	<b>\$ 6,058,248.87</b>	<b>\$ 31,528.55</b>

<b>Design MBE Goal:</b>	<b>\$ 951,049.61</b>	<b>15.50%</b>
<b>Design MBE to Date:</b>	<b>\$ 1,407,960.14</b>	<b>23.24%</b>

**N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90**

**Project Status:**

Final plans and bid documents have been prepared for construction advertisement of the segment north of Orange Avenue to US 90. Project was advertised on January 8, 2012. Bids were submitted on March 27, 2012. Notice to Proceed was issued November 2012.

**Activities Since Last Period:**

1. Continued coordination of advance relocations with COT Electric
2. Continued coordination with CSX Railroad
3. Blueprint Issued Notice to Proceed to ACCI on November 21, 2012
4. CEI reviewed Phase I Construction Schedule submittal from contractor
5. FDOT received jack and bore permit from CSX Railroad and is awaiting the NTP from CSX

**Planned Activities for Next Period:**

1. Anderson Columbia (ACCI) to coordinate relocations with COT Electric
2. ACCI to respond to LCGEM's comments on Erosion Control Plan and to reach the agreement on the proposed alternative method at Gum Swamp
3. ACCI to update the CPM project schedule
4. Respond to current RFIs

**Right-of-Way Status Report:**

IN POSSESSION	88
AGREEMENTS SECURED BUT NOT CLOSED	0
NEGOTIATING/PREPARING FOR SUIT	0
TOTAL PARCELS ON PROJECT	88
DONATIONS	4

**RIGHT-OF-WAY ACQUISITION, DEMOLITION AND RELOCATION ARE COMPLETE.**

**W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20**

**Project Description:**

A Project Development and Environmental (PD&E) study was conducted for this portion of Capital Circle (SR 263) between Crawfordville Road (SR 61/US 319) and Blountstown Highway (SR 20); a distance of approximately 6.7 miles. The PD&E study was conducted in accordance with Federal Highway Administration (FHWA), Blueprint 2000 Agency, and Florida Department of Transportation (FDOT) guidelines. The study evaluated alternative alignments as well as the existing alignment. Several viable alternatives were developed and evaluated in order to address the project needs while taking into account the Blueprint 2000 "Project Definitions Report", prepared by the Economic and Environmental Consensus Committee in 1999 and the Lake Bradford Sector Plan conducted by the Tallahassee/Leon County Planning Department.

**Project Personnel:**

<b>The LPA Group</b>	<b>Project Manager:</b>	Dave Snyder
<b>Kimley-Horn &amp; Assoc.:</b>	<b>Project Manager:</b>	Ryan Wetherell

**Contract Cost & Schedule Status - Agreement No. 1284/Authorization 1 - As of 2/15/2013**

Contract Commencement:	22Aug06
Contract Completion:	09/2013
Percent of Work Performed:	96.0%
Original Contract Amount:	\$ 2,672,271.68
Executed Supplemental Agreements:	\$ 73,028.51
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 2,745,300.19
Invoiced to Date:	\$ 2,701,522.72
Remaining Contract Amount:	\$ 43,777.47
Percent of Contract Amount Complete:	98.4%
Original Contract Time:	1096 Days
Contract Time Extensions:	1225 Days
Current Contract Time:	2321 Days
Contract Time Expended:	2291 Days
Contract Time Remaining:	30 Days
Percent Contract Time Expended:	98.7%

**Schedule Milestones:**

Consultant Selected	26May06
Study Begins	22Aug06
Agency Kick-off Meeting	19Oct06
Public Kick-off Meeting	19Oct06
Community Mini-Charrettes	15Jan07
Community Meeting	12Apr07
Corridor/Concepts Charrette	10May07
Interim Public Meeting	06Nov07
Alternatives Public Information Meeting	13Nov08
Preferred Alternative Public Meeting	13Aug09
Public Hearing	TBD

**W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20**

<b>Design Subconsultant Participation:</b>	<b>Contract Amt</b>	<b>% of Contract</b>	<b>Expended To Date</b>	<b>FY To Date</b>
Target Copy and Sign Printers <i>Printing</i>	\$ 30,000.00	1.09	\$ 29,818.54	\$ 0.00
Keystone Field Services <i>Relocation</i>	\$ 35,000.00	1.27	\$ 35,000.00	\$ 0.00
Environmental and Geotechnical Specialists <i>Geotech</i>	\$ 97,641.96	3.56	\$ 96,141.96	\$ 0.00
Diversified Design & Drafting Services <i>Survey</i>	\$ 31,840.00	1.16	\$ 31,840.00	\$ 0.00
StategyWise, LLC <i>Economic Development</i>	\$ 0.00	0.00	\$ 0.00	\$ 0.00
Hamilton Smith Assoc. <i>Traffic</i>	\$ 18,600.00	0.68	\$ 18,600.00	\$ 0.00
Registe, Sliger Engineering <i>Structures</i>	\$ 123,376.71	4.49	\$ 118,564.81	\$ 0.00
KIMLEY-HORN & ASSOC (PRIME) <i>Prime</i>	\$ 1,823,374.38	66.42	\$ 1,786,090.25	\$ 11,756.26
Dr. Wayson <i>Noise</i>	\$ 0.00	0.00	\$ 0.00	\$ 0.00
Hass Center <i>Economic Development</i>	\$ 37,200.00	1.36	\$ 37,200.00	\$ 0.00
Florida Acquisition & Appraisal <i>Appraisal/Acquisition</i>	\$ 200,804.91	7.31	\$ 200,804.93	\$ 0.00
Biological Research Assoc. <i>Water Quality</i>	\$ 105,815.50	3.85	\$ 105,815.50	\$ 0.00
Search, Inc <i>Cultural Resource/Archaeological</i>	\$ 53,826.73	1.96	\$ 53,826.73	\$ 0.00
Camp, Dresser & McKee <i>Drainage &amp; Pond Design</i>	\$ 187,820.00	6.84	\$ 187,820.00	\$ 0.00

Total Design Contract: \$ 2,745,300.19 100.00% \$ 2,701,522.72 \$ 11,756.26

Design MBE Goal:	\$ 371,988.18	13.55%
Design MBE to Date:	\$ 329,965.31	12.21%

## **W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20**

### **Project Status:**

Kimley-Horn and Associates began the Capital Circle Southwest PD&E study in late August, 2006. The Public and Agency Kickoff Meetings were conducted in October, 2006. Six (6) Community Forum Meetings were conducted concluding with a Town Hall Meeting held in April 2007. The Concept Charrettes were held on May 10th and 12th, 2007. The Intergovernmental Agency approved the evaluation criteria and the criteria weighting that will be used to evaluate the alternative alignments. An Interim Public Meeting was held on November 6, 2007 to present the status of the project since the Concepts Charrette. The project began the analysis phase using the alternative alignments established through the Concept Charrette process. An Alternatives Public Meeting was held on November 13, 2008 to present the results of the evaluations conducted for the alternative alignments within the four (4) corridor segments. Based on the results of the analyses and input received from the public at the Alternatives Meeting, recommendations were made regarding the best alternative for each segment and these recommendations were approved by the Intergovernmental Agency on February 23, 2009. The approved segment solutions were combined to form an Existing Alignment (Widening) Alternative and a Realignment Alternative. These two "Build" alternatives were evaluated, along with the "No-Build" alternative, using the 13 evaluation criteria and associated weightings established by the IA. The results of these evaluations were presented to the public at the Preferred Alternatives Meeting on August 13, 2009. The IA approved staff's recommendation to widen the existing alignment with commitments to protect the environment and to investigate improvements to the West Ditch, Grassy Lake and Black Swamp area at the September 21, 2009 IA meeting. Seventeen (17) Community Representatives meetings have been held through the month of June 2011. Preparations are being made for a Final Public Hearing to be scheduled in Summer 2013.

### **Activities Since Last Period:**

1. Continued to prepare for the upcoming Public Hearing
2. Continued to revise documents in response to comments from FHWA on the Planning Consistency Form, EA, and Preliminary Engineering Report

### **Planned Activities for Next Period:**

1. Continue to prepare for the upcoming Public Hearing
2. Finalize revisions to Planning Consistency Form, EA, and PER for resubmittal to FHWA



**E3 - CAPITAL CIRCLE SE – CRAWFORDVILLE ROAD TO WOODVILLE HIGHWAY**

**Project Description:**

This project to widened approximately 1.15 miles of the existing two-lane Capital Circle SE from east of Crawfordville Road to west of Woodville Highway to an ultimate seven-lane facility. The roadway improvement project increased the capacity and safety of the existing highway. Provisions for future traffic signal will be made at Shelfer Road and the CCSE intersection. The project included significant landscaping as well as pedestrian, bicycle and recreational amenities.

The project was funded by the 2009 American Recovery and Reinvestment Act (ARRA) Program.

FDOT Roadway ID: 55002000 SR 263

**Project Personnel:**

<b>Blueprint 2000:</b>	<b>Program Manager:</b>	David Snyder
	<b>Project Manager:</b>	Marek Romanowski
	<b>Construction Manager:</b>	Marcus Kelly
<b>C.W. Roberts/G&amp;O:</b>	<b>CWR Project Manager:</b>	Jonathan Parramore
	<b>Design Manager:</b>	Brian Lemieux

**Contract Cost & Schedule Status - Agreement No. /Authorization - As of 02/15/2012**

Contract Commencement:	23Oct10
Contract Completion:	11/9/2012
Percent of Work Performed:	100.0%
Original Contract Amount:	\$ 8,984,625.00
Executed Supplemental Agreements:	\$ 511,287.22
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 9,495,912.22
Invoiced to Date:	\$ 9,495,912.22
Remaining Contract Amount:	\$ 0.00
Percent of Contract Amount Complete:	100.0%
Original Contract Time:	600 Days
Contract Time Extensions:	148 Days
Current Contract Time:	748 Days
Contract Time Expended:	748 Days
Contract Time Remaining:	0 Days
Percent Contract Time Expended:	100.0%

**Schedule Milestones:**

Contract signed	23Sep10
Notice to Proceed (NTP)	22Oct10
Contract completion date	09Nov12

**E3 - CAPITAL CIRCLE SE – CRAWFORDVILLE ROAD TO WOODVILLE HIGHWAY**

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
HSA Consulting <i>Survey (control, ROW)</i>	\$ 66,202.62	8.65	\$ 66,202.62	\$ 0.00
Poole Engineering <i>Traffic studies, signalization</i>	\$ 35,246.00	4.61	\$ 35,246.00	\$ 0.00
Greenhorne & O'Mara and non-DBE Subs <i>Roadway, Landscaping, sewer, water</i>	\$ 626,750.38	81.91	\$ 626,750.38	\$ 0.00
Greenhorne & O'Mara and non-DBE Subs <i>JPA design work</i>	\$ 37,000.00	4.84	\$ 37,000.00	\$ 0.00
Total Design Contract: \$ 765,199.00 100.00% \$ 765,199.00 \$ 0.00				

Design DBE Goal:	\$ 76,519.90	10.00%*
Design DBE to Date:	\$ 89,620.23	13.09%

Construction Subcontractor Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Florida Developers, Inc. <i>Earthworks, trucking</i>	\$ 136,395.00	1.56	\$ 136,395.00	\$ 0.00
Gaines & Sons <i>Pavement markings, Erosion ctl</i>	\$ 133,058.09	1.52	\$ 133,058.09	\$ 121,841.09
Ingram, Inc <i>Signalization</i>	\$ 615,698.00	7.05	\$ 615,698.00	\$ 275,487.07
C.W. Roberts Contracting <i>Prime contr - ARRA</i>	\$ 6,072,464.11	69.55	\$ 6,072,464.11	\$ 2,196,590.22
C.W. Roberts Contracting <i>Prime contr - JPA</i>	\$ 1,773,098.02	20.31	\$ 1,773,098.02	\$ 274,768.86
Total Construction Contract: \$ 8,730,713.22 100.00% \$ 8,730,713.22 \$ 2,868,687.24				

Construction MBE Goal:	\$ 873,071.32	10.00%
Construction MBE to Date:	\$ 885,151.09	10.14%

\* Because this project is being funded with ARRA funding, the FDOT's policies and procedures regarding Disadvantaged Business Enterprise (DBE) Program shall apply. A 10% DBE Availability Goal has been assigned for this project.

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## **E3 - CAPITAL CIRCLE SE – CRAWFORDVILLE ROAD TO WOODVILLE HIGHWAY**

### **Project Status:**

Ground breaking ceremony was conducted on 5/03/11. The COT MBE/DBE Office Representatives visited project's construction site on 11/04/2011.

Environmental and permitting activities are complete. The Design-Build Team obtained gopher tortoises relocation permit and completed protection and relocation of threatened and endangered species on site. The ERP permit from NFWMD and the EMP permit from COT Growth Management are complete (on 6/16/11).

Utility coordination is complete. Utility relocation progress meeting was held on 2/08/11. City of Tallahassee Water Utility continues design work on relocation, upgrade and adjustment of their facilities. The gravity sanitary sewer and re-use water design and installation is complete. Blueprint continues to coordinate allocation of utility easements and permit requirements with USFS and FDOT. The Design-Build Team and Utility companies continue work in accordance with the relocation schedules in the field. COT ITS conduit and cable installation is complete. Modifications to the existing 36" sanitary force main and installation of the Air Release Valves are complete. Work on 42" sanitary sewer force main is complete. The design and installation of watermain adjustments is complete.

Project design activities are complete. The Typical Cross Section and Pavement Design package was approved by FDOT at the beginning of the design/permitting process. The RFC plans were released for construction, including landscaping plans. The Design-Build Team completed construction of drainage ponds 2A and 3A, 100A and 100. The pre-paving conference was conducted on 11/10/2011. Construction of CCSE eastbound and westbound lanes, irrigation and landscaping have been completed.

Access to all properties has been provided at all times. Installation of closed drainage system and street lighting system have been completed. The "Ribbon cutting Ceremony" was conducted on 11/14/2012.

Production of "As-Built" plans is nearly complete and Ponds operation permits are being finalized for submittal to the Agencies.

Final ARRA documentation is ready for submittal to FDOT and FHWA.

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## **E3 - CAPITAL CIRCLE SE – CRAWFORDVILLE ROAD TO WOODVILLE HIGHWAY**

### **Activities Since Last Period:**

1. Completed construction of the project including utility installation, street lighting, signing, permanent pavement markings, landscaping and irrigation
2. Conducted the "Ribbon Cutting Ceremony" on 11/14/2012
3. Continued preparation of Ponds' operating permit application
4. Continued preparation of Project close-out documentation

### **Planned Activities for Next Period:**

1. Complete ponds' operation permits
2. Continue As-Built plans and utility records
3. Complete final invoice agreement
4. Project close out and landscaping items warranty inspection schedules

**E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD**

**Project Description:**

This project widened approximately 2.3 miles of the existing two-lane Capital Circle SE from Woodville Highway to Tram Road to an ultimate six-lane facility, mileposts 0.0 to 2.12. In addition, a transitional segment west of Woodville Highway (SR 263, MP 0.0 to approximately MP 0.2) was included. The roadway improvement project increased the capacity and safety of the existing highway. A new traffic signal was installed at the access to the Lakes at San Marcos development on Woodville Highway, south of CCSE. Provisions for future traffic signals were provided at three intersections: Paul Russell Road, Southchase Boulevard and Marketplace Drive to accommodate proposed developments on the north side of CCSE, between Woodville Highway and Tram Road. The project included significant landscaping as well as pedestrian, bicycle and recreational amenities.

**Project Personnel:**

<b>Blueprint 2000:</b>	<b>Program Manager:</b>	David Snyder
	<b>Project Manager:</b>	Marek Romanowski
	<b>Construction Manager:</b>	Marcus Kelly
<b>Sandco Inc./Genesis:</b>	<b>Project Manager:</b>	Bob Myrick
	<b>Design Project Manager:</b>	Jim Sullivan

**Project Status:**

Blueprint 2000 issued Final Acceptance Letter for this project

The total contract duration was 1169 calendar days.

The final construction cost was \$19,802,751.80.

**M/WBE Participation:                      Design    19.79%                                      Construction    23.43%**

**Right-of-Way Status Report:**

Blueprint is in possession of all parcels. One parcel is still in litigation..



## **E1 - CAPITAL CIRCLE SE – CONNIE DRIVE TO TRAM ROAD**

### **Project Description:**

The 3.44-mile project along Capital Circle Southeast (US 319/SR 261) extends from south of Tram Road to Connie Drive (milepost 1.931 and 5.371) in Leon County and includes expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signals, including ITS features, were provided at six intersections: Tram Road, Shumard Oak Boulevard, Merchants Row Drive, Blair Stone Road, Orange Avenue and Old St. Augustine Road. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

### **Project Personnel:**

<b>Blueprint 2000:</b>	<b>Program Manager:</b>	David Snyder
	<b>Project Manager:</b>	Marek Romanowski
	<b>Construction Manager:</b>	Marcus Kelly
<b>Joint Venture/PBS&amp;J:</b>	<b>Project Director, JV:</b>	William Mayfield
	<b>Project Mgr., PBS&amp;J:</b>	Steve Martin

### **Project Status:**

Blueprint 2000 issued Final Acceptance Letter for this project on 6/16/08.

The total contract duration was 1253 calendar days.

The final construction cost was \$37,715,142.

**M/WBE Participation:                      Design    18.01%    Construction    25.17%**

### **Right-of-Way Status Report:**

Blueprint is in possession of all parcels.

## **C2 - CAPITAL CASCADES TRAIL – SEGMENT 2**

### **Project Description:**

Capital Cascades Park Construction

### **Project Personnel:**

<b>Blueprint 2000:</b>	<b>Project Manager:</b>	Gary Phillips
	<b>CEI Project Manager:</b>	Marcus Kelly
<b>Sandco:</b>	<b>Project Manager:</b>	Mike Conner

### **Contract Cost & Schedule Status - As of 02/15/2013**

Contract Commencement:	06Jul10
Contract Completion:	7/31/2013
Percent of Work Performed:	84.0%
Original Contract Amount:	\$ 22,970,011.43
Executed Supplemental Agreements:	\$ 3,847,991.41
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 26,818,002.84
Invoiced to Date:	\$ 22,241,245.70
Remaining Contract Amount:	\$ 4,576,757.14
Percent of Contract Amount Complete:	82.9%
Original Contract Time:	730 Days
Contract Time Extensions:	391 Days
Current Contract Time:	1121 Days
Contract Time Expended:	968 Days
Contract Time Remaining:	153 Days
Percent Contract Time Expended:	86.4%

**C2 - CAPITAL CASCADES TRAIL – SEGMENT 2**

<b>Design Subconsultant Participation:</b>	<b>Contract Amt Contract</b>	<b>% of Design</b>	<b>Expended To Date</b>
Archaeological Consultants Inc. <i>Archaeological Services</i>	\$ 32,794.68	0.83	\$ 32,794.68
Environmental and Geotechnical Specialist <i>Geotechnical</i>	\$ 258,247.95	6.54	\$ 258,247.95
Akin Associates Architects <i>Architectural</i>	\$ 166,743.07	4.22	\$ 166,743.07
Moore Bass <i>Land Planning</i>	\$ 4,456.16	0.11	\$ 4,456.16
Uzzell Advertising <i>Public Relations</i>	\$ 14,062.61	0.36	\$ 14,062.61
Carr, Lynch, Sandell <i>Park Design</i>	\$ 599,376.82	15.18	\$ 599,376.82
Jennings Environmental <i>Environmental</i>	\$ 27,198.52	0.69	\$ 27,198.52
Pinnacle Engineering Group <i>MEP</i>	\$ 118,367.72	3.00	\$ 118,367.72
CDM <i>Stormwater</i>	\$ 183,410.00	4.64	\$ 183,410.00
Genesis Group <i>Prime</i>	\$ 2,236,946.25	56.64	\$ 2,236,946.25
PBS&J/Brown and Caldwell <i>Water Quality</i>	\$ 97,316.00	2.46	\$ 97,316.00
Garcia Bridge Engineers <i>Bridge Design</i>	\$ 191,424.84	4.85	\$ 191,424.84
Rosenbaum <i>Park Design</i>	\$ 4,040.00	0.10	\$ 4,040.00
Peter Martin <i>Park Design</i>	\$ 14,960.00	0.38	\$ 3,204.95
<hr/>			
Total Design Contract:	\$ 3,949,344.62	100.00%	\$ 3,937,589.57

Design M/WBE Goal:	\$ 612,148.42	15.50%
Design M/WBE to Date:	\$ 667,729.31	20.00%

**\*\*Please Note: Carr, Lynch and Sandell's contract amount is not contained in the M/WBE calculation.**

**C2 - CAPITAL CASCADES TRAIL – SEGMENT 2**

Construction Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Metal Fabrication (Railings, Bridges) Railing, Bridges, Metal, Fabrication	\$ 1,000,000.00	3.73	\$ 762,852.10	\$ 257,549.70
Hawthorne Construction (Concrete Work) Concrete Work	\$ 750,000.00	2.80	\$ 480,846.28	\$ 0.00
Ingram Signalization Signalization	\$ 2,591,932.00	9.66	\$ 1,844,566.70	\$ 345,369.67
Crosspoint (Underground Utilities) Underground Utilities	\$ 1,000,000.00	3.73	\$ 2,067,748.39	\$ 114,140.31
Pinnacle Construction Support (Construction Manage) Construction Management	\$ 1,840,000.00	6.86	\$ 1,196,301.26	\$ 490,870.90
Sandco Prime	\$ 19,636,070.84	73.22	\$ 15,888,930.97	\$ 2,414,690.71
<hr/>				
Total Construction Contract:	\$ 26,818,002.84	100.00%	\$ 22,241,245.70	\$ 3,622,621.29

Construction MBE Goal:	\$ 5,631,780.60	21.00%
Construction MBE to Date:	\$ 6,352,314.73	28.56%

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## **C2 - CAPITAL CASCADES TRAIL – SEGMENT 2**

### **Activities Since Last Period:**

1. Continued restroom construction
2. Installed Smokey Hollow Pond under drain system
3. Continued landscaping in Lower, Middle & Upper Park
4. Continued Smokey Hollow Pond excavation / grading
5. Continued capstones and railing installation
6. Continued to install brick pavers, lighting and landscaping in the Meridian Plaza
7. Began installing alum injection system equipment
8. Continued to install handrail throughout the middle park
9. Continued constructing Interactive Fountain - Bloxham Plaza
10. Continued stream restoration in Middle & Upper Park

### **Planned Activities for Next Period:**

1. Continue Restroom construction
2. Begin installing electrical improvements in Amphitheater
3. Complete weir design test/mock-up and begin installation at Cascade Fountain
4. Relocate office trailer to Meridian Point Building Parking lot to accommodate Smokey Hollow Commemoration Construction
5. Energize PDS #4,8 and 9 and provide lighting in FDOT Parking Lot and in portions of the park
6. Install clay liner in Smokey Hollow Pond and complete pond
7. Continue landscaping/irrigation in middle & upper park
8. Continue stream restoration in middle & upper park
9. Continue de-watering lower pond and then complete pond grading and install pond liner
10. Perform engineering and survey services at sheet pile walls in lower pond
11. Perform Geotechnical Investigations at Lower Pond anomaly



**C2 - CAPITAL CASCADES TRAIL – SEGMENT 2**



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**Capital Cascades Park**

Image # 1302040060  
Date 02.04.13

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**C2 - CAPITAL CASCADES TRAIL – SEGMENT 2**

**View of Meridian Plaza Stage and Amphitheater**



**Reconstructed Historic Wall along South Monroe Street**



**C3 & 4 - CAPITAL CASCADES TRAIL – SEGMENT 3 & 4 DESIGN**

**Project Description:**

Phase 2 tasks have been authorized and include the following major elements:

- Design and permitting for a box culvert between South Monroe Street and Adams Street
- Design and permitting for Coal Chute Pond
- 60% Construction documents for Black Swamp Nature Park
- Design and permitting Segment 3 in conjunction with COT FAMU Extension

**Project Personnel:**

<b>Blueprint 2000:</b>	<b>Program Manager:</b>	Dave Snyder
	<b>Project Manager:</b>	Gary Phillips
<b>Kimley-Horn:</b>	<b>Project Manager:</b>	Richard Barr

**Contract Cost & Schedule Status - Agreement No. 1736/ LOA #1 - As of 2/15/2013**

Contract Commencement:	01Jun08
Contract Completion:	7/25/2012
Percent of Work Performed:	90.0%
Original Contract Amount:	\$ 1,057,759.98
Executed Supplemental Agreements:	\$ 2,059,313.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 3,117,072.98
Invoiced to Date:	\$ 2,535,212.25
Remaining Contract Amount:	\$ 581,860.73
Percent of Contract Amount Complete:	81.3%
Original Contract Time:	365 Days
Contract Time Extensions:	1150 Days
Current Contract Time:	1515 Days
Contract Time Expended:	1401 Days
Contract Time Remaining:	114 Days
Percent Contract Time Expended:	92.5%

**Schedule Milestones:**

IMC Approval	27May08
Contract Executed	29May09
Phase 2 Kick-Off Meeting	11Aug09
Coal Chute Pond Construction Plans	27Jan12
Segment 3A Construction Plans	18Jul12
Segment 3 - 30% Design Plans	15Oct12



**C3 & C4 - CAPITAL CASCADES TRAIL – SEGMENTS 3 AND 4 DESIGN**

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
<b>3DS</b>				
<i>Surveying/Right-of-Way Services</i>	\$ 473,267.00	11.63	\$ 467,104.50	\$ 0.00
<b>EGS</b>				
<i>Geotechnical</i>	\$ 211,332.04	5.19	\$ 50,999.91	\$ 0.00
Kimley-Horn				
<i>Prime - Data Collection, Environmental , Project M</i>	\$ 2,922,775.05	71.82	\$ 2,492,750.55	\$ 491,255.12
Cheryl Johnson				
<i>Model Review</i>	\$ 14,750.00	0.36	\$ 5,148.00	\$ 0.00
In-Situ				
<i>Stream Gage installation and monitoring</i>	\$ 32,000.00	0.79	\$ 32,000.00	\$ 0.00
Biological Research & Associates				
<i>Environmental</i>	\$ 48,500.00	1.19	\$ 48,500.00	\$ 0.00
CDM				
<i>Stormwater Modeling and Design</i>	\$ 286,381.00	7.04	\$ 244,938.32	\$ 0.00
Tampa Bay Engineering				
<i>Utility Investigation</i>	\$ 80,445.89	1.98	\$ 70,963.19	\$ 0.00
<hr/>				
Total Design Contract:	\$ 4,069,450.98	100.00%	\$ 3,412,404.47	\$ 491,255.12

Design MBE Goal:	\$ 630,764.90	15.50%
Design MBE to Date:	\$ 518,104.41	15.18%

## **C3 & C4 - CAPITAL CASCADES TRAIL – SEGMENTS 3 AND 4 DESIGN**

### **Project Status and Right-of-Way Status Report:**

The proposed Coal Chute Pond is a downtown regional stormwater facility that will be an integral part of the proposed redevelopment of central Tallahassee. The pond will be an offline facility that provides retrofit stormwater treatment and aids in flood control for the watershed, as well as providing treatment volume and attenuation for approximately 43 acres of new downtown development.

Coal Chute Pond will be permitted through the City of Tallahassee and Northwest Florida Water Management District or the Florida Department of Environmental Protection as a regional stormwater facility allowing redevelopment stormwater capacity to be allocated for future use by redevelopment along the Gaines Street corridor, within the adjacent Railroad Square, and along the future FAMU Way corridor. As the proposed redevelopment occurs, the developer will submit a Capacity Accounting Record to the permitting agency updating the amount of stormwater used to date and the remaining amount available on the basis of impervious surface. The capacity of the pond may potentially be extended to additional redevelopment areas through the use of incentives for sustainable development that encourages onsite capture of stormwater and use of innovative technology, such as pervious pavement and green roofs, to reduce onsite impervious surfaces.

Blueprint identified ten parcels of land which needed to be acquired for the construction of Coal Chute Pond. As of this date, all parcels are owned by Blueprint except for three parcels that will be going to suit. A hearing will be scheduled for with title expected on the three outstanding parcels.

### **Activities Since Last Period:**

1. Met with FAMU Board of Trustees on CCT-3/FAMU Way landscaping concept
2. Submitted 60% design plans for review
3. Prepared Alternative Analysis for CCT-3D
4. Met with city stormwater on CCT-4 design coordination

### **Activities for Next Period:**

1. Complete and submit CLOMR to COT/LC that includes CCT-1 3C
2. Submit CSX crossing concept
3. Authorize Phase II Advanced Schematics

**FB - FRANKLIN BOULEVARD FLOOD RELIEF PROJECT (FB)**

**Project Description:**

Construction of Franklin Boulevard Drainage Improvements project received funding assistance from the U.S. Department of Housing and Urban Development (HUD). It is Segment No. 1 (out of 4) of the Capital Cascades Trail project, and the elements of this project have been designed and permitted as primary drainage improvements along this Trail Segment. The project will consist of installation of approximately 2,300 feet of continuous concrete box culvert to replace the existing open stormwater conveyance along Franklin Boulevard, and to provide a connection to the existing conveyance under East Tennessee Street and the existing storm sewer system at Leon High School. The existing divided 4-lane road will be replaced by 2-lane roadway with sections of median, pedestrian amenities, landscaping, updated traffic signals and possibly street lighting.

**Project Personnel:**

<b>Blueprint 2000:</b>	<b>Program Manager:</b>	Dave Snyder
	<b>Project Manager:</b>	Marek Romanowski
	<b>Construction Manager:</b>	Marcus Kelly
<b>M of Tallahassee, In:</b>	<b>Project Principal:</b>	Emory Mayfield
	<b>Project Manager:</b>	William Mayfield

**Contract Cost & Schedule Status - As of 02/15/2013**

Contract Commencement:	04Jan11
Contract Completion:	5/2/2013
Percent of Work Performed:	93.2%
Original Contract Amount:	\$ 671,294.51
Executed Supplemental Agreements:	\$ 494,378.18
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 1,165,672.69
Invoiced to Date:	\$ 1,086,751.33
Remaining Contract Amount:	\$ 78,921.36
Percent of Contract Amount Complete:	93.2%
Original Contract Time:	615 Days
Contract Time Extensions:	234 Days
Current Contract Time:	849 Days
Contract Time Expended:	796 Days
Contract Time Remaining:	53 Days
Percent Contract Time Expended:	93.8%

**Schedule Milestones:**

Limited Notice to Proceed 1	09Jan12
Limited Notice to Proceed 2	10Feb12
Notice to Proceed	19Apr12
Start of 12'x8' CBC installation at south project limit	16Feb12
Open Pensacola Street intersection to traffic	24Apr12
Contract completion date	2May13

**FB - FRANKLIN BOULEVARD FLOOD RELIEF PROJECT (FB)**

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY Year To Date
<b>EGS</b>				
<i>Geotechnical</i>	\$ 58,144.08	4.99	\$ 56,417.96	\$ 0.00
Garcia Bridge Engineers				
<i>Bridge Design</i>	\$ 40,653.50	3.49	\$ 28,039.23	\$ 0.00
Genesis Engineering				
<i>Engineering</i>	\$ 1,028,398.09	88.22	\$ 975,104.62	\$ 180,236.78
Genesis Survey-for-Design				
<i>Design</i>	\$ 21,277.02	1.83	\$ 21,277.02	\$ 0.00
Hydra Engineers				
<i>FEMA CLOMR Modification</i>	\$ 17,200.00	1.48	\$ 5,912.50	\$ 0.00
<hr/>				
Total Design Contract:	\$ 1,165,672.69	100.00%	\$ 1,086,751.33	\$ 180,236.78

Design MBE Goal:	\$ 180,679.27	15.50%
Design MBE to Date:	\$ 90,369.69	8.32%

Construction Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	Year To Date
Ingram Signalization				
<i>Traffic signalization</i>	\$ 311,826.04	3.53	\$ 311,826.04	\$ 252,812.04
Florida Developers				
<i>Culvert, pipe, trucking, labor</i>	\$ 1,358,997.18	15.37	\$ 1,358,997.18	\$ 441,431.38
Hale Contracting				
<i>Trucking, concrete, labor</i>	\$ 36,911.25	0.42	\$ 36,911.25	\$ 0.00
Gaines & Son Striping				
<i>Striping, MOT</i>	\$ 44,500.00	0.50	\$ 34,677.82	\$ 12,827.98
Delacy Farm Sod				
<i>Sodding</i>	\$ 13,100.00	0.15	\$ 11,717.26	\$ 2,289.88
M of Tallahassee, Inc.				
<i>Prime Contractor</i>	\$ 7,075,009.84	80.03	\$ 6,273,364.79	\$ 2,267,693.83
<hr/>				
Total Construction Contract:	\$ 8,840,344.31	100.00%	\$ 8,027,494.34	\$ 2,977,055.11

Construction MBE Goal:	\$ 1,856,472.31	21.00%
Construction MBE to Date:	\$ 1,754,129.55	21.85%



## **FB - FRANKLIN BOULEVARD FLOOD RELIEF PROJECT (FB)**

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### **Project Status:**

The contract with M. Inc. for construction of Franklin Boulevard was executed on 12/16/2011. The contract included construction of the drainage facility (CBC), private utility adjustment, some COT Water/Sewer facilities relocation and the 4-lane road partial reconstruction. To facilitate construction in rather limited space on both sides of the existing opened ditch drainage conveyance, it was decided to carry out the advanced utility relocation of overhead electric power line, and underground high pressure gas pipeline on Franklin Boulevard. Blueprint issued two Limited Notices to Proceed (NTPs) to the M. Inc. on 1/09/12 and on 2/10/12 to allow the contractor to mobilize and to set up Management of Traffic (MOT) system for Utility Companies before the utility relocation had been started. Both City Utilities (Electric and H.P. Gas) were relocated by the end of March 2012.

Due to public and project stakeholders' request, the scope of the project has been modified to construct 2-lane roadway option with pedestrian amenities, new traffic signals, street lighting and landscaping. Replacement of the existing sanitary trunk sewer and water supply system on Franklin Boulevard has also been added to the scope.

Installation of the 12'x8' Concrete Box Culvert was started on 2/16/12 south of Pensacola Street, under the FDEP permit obtained by Blueprint as part of the permit for the Capital Cascades Park project. The permit covered the Park area and Franklin Boulevard to approximately 250' north of Pensacola Street. FDEP Environmental Resource Permit and the USACE wetland permit were granted to Blueprint for Franklin Boulevard on 4/16/12 and 4/20/12 respectively. The installation of 12' x 8' and 10' x 8' CBC was completed in this reporting period. The final 10'X8' closure pour ceremony was held on site Friday, 11/16/2012. The sanitary trunk sewer replacement and replacement of the water supply system are complete. Pedestrian amenities, which include a 10' concrete trail and 5' wide concrete sidewalk are also complete.

CBC installation, storm drainage collection system, curbs, basecourse, 1st lift of structural asphalt and sidewalks are complete. Franklin Boulevard is now open to traffic between Apalachee Parkway and Park Avenue intersection. Pensacola Street, Jefferson Street, College Avenue, and Park Avenue are open to traffic. Utility coordination is complete. Irrigation system is near completion and landscaping has begun. The traffic signal at Pensacola Street intersection is being installed, and underground conduits for street lighting are installed. Landscaping has begun.

Project post-design activities are on-going due to addition of new project elements (like landscaping, irrigation, and street lighting), MOT updates and field design revisions due to unforeseen site conditions.

Access to all properties on the project are being provided at all times. Davis-Bacon Act requirements are being monitored and compilation of all relevant documentation is in progress.

## **FB - FRANKLIN BOULEVARD FLOOD RELIEF PROJECT (FB)**

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### **Activities Since Last Period:**

1. Completed replacement of COT sanitary trunk sewer and the existing water supply system on Franklin Boulevard
2. Completed construction of 10'x8' CBC to East Tennessee Street, including drainage collection system on both sides of Franklin Boulevard
3. Completed construction of concrete curbs, sidewalks and road construction to top of structural asphalt
4. Substantially completed sign posting installation
5. Installed underground PVC ducts for street lighting system
6. Began installation of irrigation
7. Began landscaping
8. Began installation of traffic signal at Pensacola Street intersection
9. Continued Installation of hardscape elements

### **Planned Activities for Next Period:**

1. Complete irrigation system and landscaping and conduct Ribbon Cutting Ceremony on 4/08/2013
2. Complete permanent traffic signals at Pensacola Street and Park Avenue intersections with Franklin Boulevard
3. Install street lighting poles
4. Update and maintain MOT and detours as required
5. Complete installation of hardscape elements
6. Continue Davis-Bacon Act documentation update in the next reporting period
7. Continue completion of documentation for project close-out

**FB - FRANKLIN BOULEVARD FLOOD RELIEF PROJECT (FB)**



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**Franklin Boulevard**

Image # 130204 0062  
Date 02.04.13



**FB - FRANKLIN BOULEVARD FLOOD RELIEF PROJECT (FB)**



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Franklin Boulevard

Image # 130204 0064  
Date 02.04.13

## CAPITAL CASCADES CONNECTOR BRIDGE

### Project Description:

The Capital Cascades Connector Bridge will cross over South Monroe Street (SR 61) and connect the Capital Cascades Trail - Segment 2 (Cascades Park) with Capital Cascades Trail - Segment 3. The project limits extend from the end of CCT- Segment 2 just south of Van Buren Electric Building parking area on the west side of Gadsden Street to east side of South Adams Street, a distance of approximately 1,150 feet. The project is in two phases. Phase 1 is 30% design and Phase II is 100% design and permitting.

### Project Personnel:

<b>Blueprint 2000:</b>	<b>Project Manager:</b>	Gary Phillips
	<b>Program Manager:</b>	David Snyder
<b>FIGG:</b>	<b>Design Project Manager:</b>	Jeff Walters

### Contract Cost & Schedule Status - Agreement No. 2428/Authorization LOA - As of 2/05/2013

Contract Commencement:	10Mar11
Contract Completion:	5/1/2013
Percent of Work Performed:	90.0%
Original Contract Amount:	\$ 250,000.00
Executed Supplemental Agreements:	\$ 136,954.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 386,954.00
Invoiced to Date:	\$ 303,473.00
Remaining Contract Amount:	\$ 83,481.00
Percent of Contract Amount Complete:	78.4%
Original Contract Time:	265 Days
Contract Time Extensions:	518 Days
Current Contract Time:	783 Days
Contract Time Expended:	721 Days
Contract Time Remaining:	62 Days
Percent Contract Time Expended:	92.1%

### Schedule Milestones:

Kick-off Meeting	13Apr11
Design Charrette	14May11
60% Design	30Nov11
Final Plans	15Feb12
60% redesign	01Mar13
100% plans and permits	01May13

**CAPITAL CASCADES CONNECTOR BRIDGE**

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	Year To Date
<b>EGS</b>				
<i>Environmental Engineering</i>	\$ 24,865.00	8.29	\$ 24,832.11	\$ 22,982.23
<b>3DS</b>				
<i>Surveying</i>	\$ 16,203.00	5.40	\$ 16,203.00	\$ 1,620.30
Kimley Horn				
<i>Trail Design/Permitting</i>	\$ 35,223.00	11.75	\$ 27,921.30	\$ 28,762.30
FIGG				
<i>Bridge Design</i>	\$ 180,708.00	60.28	\$ 177,928.96	\$ 86,232.15
Randy Birkett Lighting				
<i>Lighting Design</i>	\$ 19,346.00	6.45	\$ 19,346.00	\$ 14,648.00
TLC				
<i>Electrical Design</i>	\$ 13,455.00	4.49	\$ 8,073.00	\$ 8,073.00
Pavilion				
<i>Solar Design</i>	\$ 10,000.00	3.34	\$ 9,500.00	\$ 9,500.00
<hr/>				
Total Design Contract:	\$ 299,800.00	100.00%	\$ 283,804.37	\$ 171,817.98

Design MBE Goal:	\$ 46,469.00	15.50%
Design MBE to Date:	\$ 41,035.11	14.46%

**Activities Since Last Period:**

1. Continued Preparation of 100% civil and landscape documents.
2. Revised 100% documents based on FDOT and Blueprint comments
3. Responded to City NFI Exemption
4. Submitted Permits to FDOT
5. Requested review from COT Electric on relocations to distribution and light poles

**Planned Activities for Next Period:**

1. Complete retaining wall designs and submit Final Construction Plans by June 2013
2. Prepare and submit two ERP exemption applications to FDEP
3. Determine timing of NFI and EMP submittals based on Segment 3A beginning construction

## **ACRONYM GLOSSARY**

<b>ACOE</b>	Army Corps of Engineers
<b>ARRA</b>	American Recovery and Reinvestment Act
<b>CAC</b>	Citizens Advisory Committee
<b>CDM</b>	Camp, Dresser & McKee Inc.
<b>CEI</b>	Construction Engineering & Inspection
<b>CLOMR</b>	Conditional Letter of Map Revision
<b>COT</b>	City of Tallahassee
<b>CR</b>	Community Representative
<b>CRA</b>	Community Redevelopment Agency
<b>CRCDD</b>	Capital Region Community Development District
<b>CRTPA</b>	Capital Region Transportation Planning Agency
<b>DB</b>	Design-Build
<b>DHR</b>	Department of Historical Resources
<b>DMS</b>	Department of Management Services
<b>DRB</b>	Dispute Resolution Board
<b>ECMP</b>	Environmental Construction Management Plan
<b>EIA</b>	Environmental Impact Assessment
<b>EIS</b>	Environmental Impact Study
<b>EMP</b>	Environmental Management Permit
<b>ERP</b>	Environmental Resource Permit
<b>ETD</b>	Earned to Date
<b>ETDM</b>	Efficient Transportation Decision Making
<b>FCT</b>	Florida Communities Trust
<b>FDEP</b>	Florida Department of Environmental Protection
<b>FDOT</b>	Florida Department of Transportation
<b>FEMA</b>	Federal Emergency Management Agency
<b>FHWA</b>	Federal Highway Administration
<b>FWC</b>	Florida Fish & Wildlife Conservation Commission



## **ACRONYM GLOSSARY**

<b>FY</b>	Fiscal Year (For BLUEPRINT 2000, October to September)
<b>GEC</b>	General Engineering Consultant
<b>GM</b>	Growth Management
<b>HASP</b>	Health and Safety Plan
<b>IA</b>	Intergovernmental Agency
<b>IC/RC</b>	Institutional Controls/Restrictive Covenants
<b>IFB</b>	Invitation For Bid
<b>ITE</b>	Institute of Transportation Engineers
<b>JPA</b>	Joint Participation Agreement
<b>LAP</b>	Local Agency Program
<b>LCPWD</b>	Leon County Public Works Department
<b>LDCA</b>	Location Design Concept Approval
<b>LOA</b>	Letter of Authorization
<b>LOMR</b>	Letter of Map Revision
<b>M/WBE</b>	Minority/Women Business Enterprise
<b>MOT</b>	Maintenance of Traffic
<b>MSE</b>	Mechanically Stabilized Earth
<b>MSSW</b>	Management and Storage of Surface Waters
<b>NFI</b>	Natural Features Inventory
<b>NTP</b>	Notice to Proceed
<b>NWFWMD</b>	Northwest Florida Water Management District
<b>OT</b>	Order of Taking
<b>PD&amp;E</b>	Project Development and Environmental
<b>RFP</b>	Request for Proposals
<b>RFQ</b>	Request for Qualifications
<b>ROW</b>	Right-of-Way
<b>RW</b>	Retaining Wall
<b>SAB</b>	St. Augustine Branch

## **ACRONYM GLOSSARY**

<b>SFMP</b>	Stormwater Facility Management Plan
<b>SHPO</b>	State Historic Preservation Officer
<b>SUE</b>	Subsurface Utility Engineering
<b>SWPPP</b>	Stormwater Pollution Prevention Plan
<b>TCC</b>	Technical Coordinating Committee
<b>TCE</b>	Temporary Construction Easement
<b>TIITF</b>	Trustees of the Internal Improvement Trust Fund
<b>UAO</b>	Utility Agency/Owner
<b>USEPA</b>	United States Environmental Protection Agency
<b>USFS</b>	United States Forest Service
<b>USFWS</b>	US Fish and Wildlife Service
<b>VE</b>	Value Engineering
<b>YTD</b>	Year to Date