

Reporting Period November 10, 2009 to December 7, 2009

**BLUEPRINT 2000 & BEYOND**

1311 Executive Center Drive, Suite 109  
Koger Center, Ellis Building  
Tallahassee, Florida 32301

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## **GEC – GENERAL ENGINEERING CONSULTANT**

### **Project Description:**

General Engineering Consultant Contract for the Blueprint Intergovernmental Agency. The LPA GROUP INCORPORATED is the Prime Consultant with Jacobs Engineering Group, Incorporated as the major subconsultant. Twelve additional subconsultants, seven of which are MBE firms, make up the LPA/Jacobs Blueprint GEC Management Team.

### **Key Personnel:**

Program Manager: David Snyder – THE LPA GROUP INCORPORATED  
Design Manager: Jim Shepherd - Jacobs

### **Contract Cost & Schedule Status – Contract 597**

Original Contract Amount:	\$ 21,944,716.00
Fiscal Year Re-Authorization:	\$ 3,456,852.00
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 25,401,568.00
Invoiced to Date:	\$ 18,498,688.09
Remaining Contract Amount:	\$ 6,902,879.91
Percent of Contract Amount Complete:	72.8%

**GEC – GENERAL ENGINEERING CONSULTANT**

<b>Subconsultant Participation:</b>	<b>Contract Amt</b>	<b>% of GEC Contract</b>	<b>Expended To Date</b>	<b>FY To Date</b>
Moore Bass Consulting <i>Stormwater &amp; Landscaping</i>	\$ 448,723.00	1.77	\$ 224,368.87	\$ 1,600.00
Pope Environmental <i>Environmental Services</i>	\$ 454,276.00	1.79	\$ 207,596.37	\$ 19,980.00
OLH International <i>Program Controls</i>	\$ 1,699,730.00	6.69	\$ 1,588,044.12	\$ 0.00
Beck Consulting Group <i>Government Relations</i>	\$ 95,000.00	0.37	\$ 61,979.91	\$ 25,006.35
Quest Corporation of America <i>Public Involvement</i>	\$ 1,127,180.00	4.44	\$ 897,773.66	\$ 40,479.65
Uzzell Advertising <i>Public Relations, Web Maint.</i>	\$ 582,405.00	2.29	\$ 497,460.16	\$ 13,375.00
Welch & Ward Architects (no longer in business) <i>Architecture, Recreation Facilities</i>	\$ 25,000.00	0.10	\$ 14,945.00	\$ 0.00
THC Right-of-Way Services, Inc. <i>R/W appraisal and acquisition</i>	\$ 6,441,448.00	25.36	\$ 3,894,064.56	\$ 319,819.30
GPI Southeast <i>Survey and mapping</i>	\$ 541,406.00	2.13	\$ 177,009.62	\$ 0.00
Weigal - Veasey <i>Property Appraisal</i>	\$ 76,025.00	0.30	\$ 0.00	\$ 0.00
Williams Earth Sciences <i>Geotechnical Services</i>	\$ 85,000.00	0.33	\$ 23,773.46	\$ 0.00
Allen Nobles & Associates <i>Survey</i>	\$ 95,000.00	0.37	\$ 124,243.84	\$ 6,660.00
THE LPA GROUP (PRIME) <i>Prime Consultant</i>	\$ 7,779,563.00	30.63	\$ 6,586,535.49	\$ 374,299.04
JACOBS (PRIME SUB) <i>Prime Subconsultant</i>	\$ 5,945,812.00	23.41	\$ 4,195,893.03	\$ 207,319.19
Wilderness Graphics <i>Signage</i>	\$ 5,000.00	0.02	\$ 5,000.00	\$ 0.00
<b>Total Contract:</b>	<b>\$ 25,401,568.00</b>	<b>100.00%</b>	<b>\$ 18,498,688.09</b>	<b>\$ 1,008,538.53</b>

<b>MBE Goal:</b>	<b>\$ 3,937,243.04</b>	<b>15.50%</b>
<b>MBE to Date:</b>	<b>\$ 3,492,168.09</b>	<b>18.88%</b>

## **GEC – GENERAL ENGINEERING CONSULTANT**

### **Activities Since Last Period:**

1. Issued the Invitation for Bid (IFB) for the Cascade Park project
2. Coordinated with Dantin Consulting regarding the median opening at Moore Circle on CCNW/SW-N2
3. Met with CRA and COT personnel on the FAMU Way Extension project ★
4. Continued with preparation of the Request For Proposal for CCSE-E3
5. Met with COT/Leon County Planning Department Architect regarding the Request For Qualifications for the Capital Cascade Connector Bridge
6. Attended meeting at LCPWD to address Century Link (Embarq) buried utilities on Lafayette Street
7. Presented final plans and tentative construction schedule to FDOT Central Office for Cascade Park
8. Held Pre-Bid Meeting for Cascade Park
9. Met with Gabe Menendez on 11/30 regarding median landscaping on Capital Circle projects
10. Attended meeting at City Hall regarding upcoming FAMU Way Community Outreach Event ★
11. Prepared letters of appreciation for donors to the Cascade Park project
12. Resolving CCSE-E1 Pond 4 issue with EGS and Culpepper Construction
13. Prepared and issued Addendums 1 and 2 for the Invitation For Bid on Cascade Park

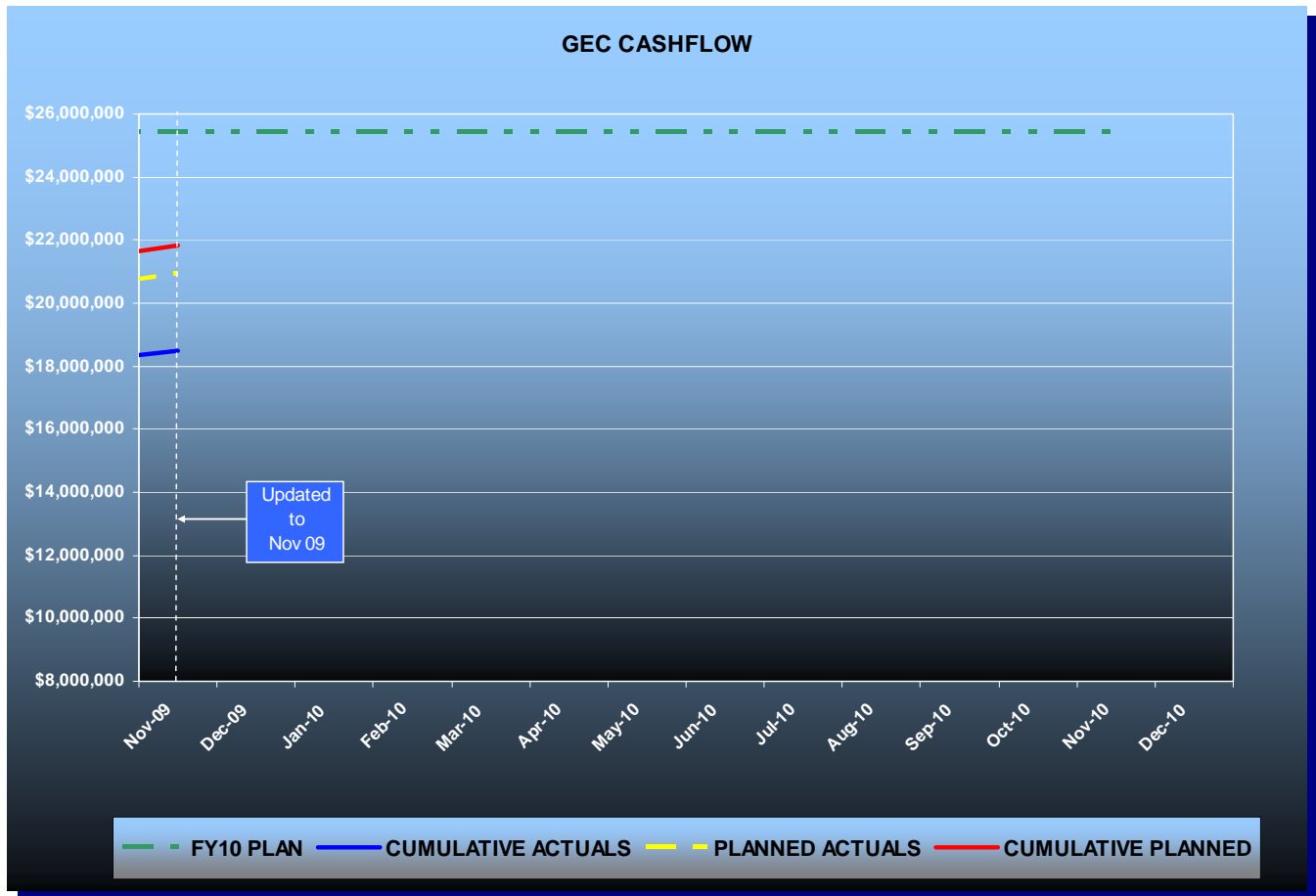
### **Planned Activities for Next Period:**

1. Receive and verify the bids from each contractor on the Cascade Park project; post results
2. Finalize and issue the Request For Proposal document for the CCSE-E3 project
3. Initiate the Request For Qualifications process for the upcoming Capital Cascade Connector Bridge project
4. Prepare the Request For Qualifications for CEI Services on the CCSE-E3 project
5. Meet with Century Link to resolve utility conflict on Lafayette Street
6. Continue progress on CCSE-E2 moving traffic over onto the new road in December
7. Begin preparing the construction contract for the Cascade Park project
8. Continue work on the FAMU Way Extension preparing for the Community Outreach Event ★
9. Continue with Right-of-Way activities on CCNW/SW-N2 project
10. Monitor ongoing contamination clean-up work at Cascade Park
11. Finalize CEI field office details for the Cascade Park project

*★Note: The FAMU Way Assignment to develop Construction and Right-of-Way cost estimates is not being funded with sales tax money*

**GEC – GENERAL ENGINEERING CONSULTANT**

**GEC Contract Financial Summary of Planned Vs. Actual Costs – FISCAL YEAR 2010**



## **GEC – PUBLIC INVOLVEMENT**

### **Activities Since Last Period:**

1. Prepared presentation for and attended Sunset Rotary Club Meeting
2. Attended History Timeline Fence meeting for CCT-2
3. Held meeting to begin organizing groundbreaking for CCT-2
4. Prepared five press releases for lane closures on CCSE-E2

### **Planned Activities for Next Period:**

1. Prepare press release for additional stimulus money on CCSE-E3
2. Draft thank you letters to dignitaries for their efforts to secure additional stimulus money
3. Create recognition page for amenity donors for CCT-2
4. Continue work on website



**N1 - CAPITAL CIRCLE NW – I-10 TO US 90**

**Project Description - Roadway Contract:**

This 1.991-mile roadway project (FPID: 219722-1-52-01 & 02) consists of upgrading the existing undivided rural facility to a six-lane divided urban (curb and gutter) facility. Upgrades to the West Tennessee, Tharpe, Hartsfield and Commonwealth intersections are included. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. The roadway project was designed, let and constructed by the Florida Department of Transportation, with advance funding provided by the Blueprint 2000 Intergovernmental Agency.

The CCNW-N1 Roadway Improvement Project was Final Accepted by FDOT on September 4, 2007.

Original Contract Amount (FDOT Construction Only) = \$24,172,803.43

- ◆ **Final Amount Payable (FDOT Construction Only) = \$25,111,616.13** (includes \$822,445.20 Fuel & Bit Adjustment and \$406K for Early Completion Incentive Bonus)

\* This amount does not include CEI Costs

Original JPA Work (Utility Work funded by COT) = \$1,290,120.00

- ◆ **Final Amount Payable (JPA-COT utility work) = \$1,259,912.00**

**Project Personnel:**

<b>Blueprint 2000:</b>	<b>Project Manager:</b>	Marcus Kelly
	<b>Asst. Project Manager</b>	Joey Gordon

**Project Description - Park Amenity and Landscaping Contract:**

As of December 4th, 2009

Work began on February 2nd, 2009, and the project was Final Accepted by Blueprint 2000 on June 26th, 2009; the Final Offer of Payment was accepted and executed by the Contractor on July 31, 2009. A total of 145 out of 185 Allowable Contract Days were used on this Contract, or 78.3% of the allowable Contract Time. The Final Contract Amount was \$1,055,653.37, or 5% over the Original contract Amount of \$1,004,567.00. The Final Amount is below the Budgeted Project Amount.

Blueprint 2000 has since generated and distributed the Final Estimate, Final As-Built Plans and As-built Permits, and related close out materials and submitted to Leon County, FDOT and the COT as applicable. This project has been closed out by Blueprint 2000.

During the week of November 2, 2009, Blueprint 2000 agreed to fund, on behalf of the COT, additional applications of a preemergent herbicide on the recently installed landscaping, as a proactive effort to control weeds prior to the COT taking over the maintenance in June 2010. The Blueprint 2000 Construction Project Manager has contacted the landscaping contractor to obtain the necessary information to implement this. The Blueprint 2000 Office Manager will pay the invoice directly.

**Right-Of-Way Status Report:**

All parcels closed. Final Right-of-Way costs \$46,374,947.



**N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90**

**Project Description:**

The Expanded Project Development and Environment (PD&E) Study limits for this 2.9 mile project extend from Tennessee Street (US 90/SR 10) to Orange Avenue (SR 371). The purpose of this roadway improvement project is to increase the capacity and safety of the existing highway by expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. New traffic signals will be provided at Orange Avenue, Blountstown Highway and Gum Road Intersections. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities. This project will develop final design plans for construction.

**Project Personnel:**

<b>Blueprint 2000:</b>	<b>Program Manager:</b>	David Snyder
	<b>Construction Manager:</b>	Marcus Kelly
	<b>Project Manager:</b>	Latesa Turner
<b>H.W. Lochner:</b>	<b>Project Manager:</b>	Hugh Williams

**Contract Cost & Schedule Status - Agreement No. 772/Authorization 1 - As of 12/7/2009**

Contract Commencement:	10May04
Contract Completion:	31Jan10
Percent of Work Performed:	99.0%
Original Contract Amount:	\$ 1,921,585.90
Executed Supplemental Agreements:	\$ 3,443,834.94
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 5,365,420.84
Invoiced to Date:	\$ 5,245,661.57
Remaining Contract Amount:	\$ 119,759.27
Percent of Contract Amount Complete:	97.8%
Original Contract Time:	1095 Days
Contract Time Extensions:	997 Days
Current Contract Time:	2092 Days
Contract Time Expended:	2037 Days
Contract Time Remaining:	55 Days
Percent Contract Time Expended:	97.4%

**N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90**

**Schedule Milestones:**

Final Environmental Documents	20Jun06
Final Preliminary Engineering Report	20Jun06
Location Design Concept Approval (LDCA)	22Aug06
30% Roadway Plans	28Aug06
VE Complete	27Oct06
2nd Draft ROW Maps	30Apr07
Final ROW Maps	30Sep07
60% Roadway Plans	01Nov07
90% Roadway Plans	08Aug08
60% Structures (CSX Railroad Bridge, Gum Creek Bridge and Retaining Walls) Plans	15Jan09
90% Structures (CSX Railroad Bridge, Gum Creek Bridge and Retaining Walls) Plans	13Feb09
100% Roadway and Structures Plans	16Jul09
Final Plans	18Dec09

<b>Design Subconsultant Participation:</b>	<b>Contract Amt</b>	<b>% of Design Contract</b>	<b>Expended To Date</b>	<b>FY To Date</b>
<i>Environmental Geotechnical Specialists</i>				
<i>Geotechnical</i>	\$ 562,857.30	10.49	\$ 562,839.90	\$ 0.00
<i>Diversified Design &amp; Drafting Services, Inc.</i>				
<i>Survey and R/W Mapping</i>	\$ 814,449.64	15.18	\$ 773,649.20	\$ 0.00
<i>Archaeological Consultants, Inc.</i>				
<i>Cultural Resource Assessment</i>	\$ 24,093.51	0.45	\$ 24,093.51	\$ 0.00
<i>HNTB/TEI</i>				
<i>Traffic Analysis</i>	\$ 90,310.59	1.68	\$ 90,310.59	\$ 0.00
<i>American Acquisition Group</i>				
<i>Right of Way</i>	\$ 97,873.48	1.82	\$ 94,046.22	\$ 0.00
<i>HW LOCHNER (PRIME)</i>				
<i>Prime Consultant</i>	\$ 3,574,586.32	66.62	\$ 3,504,039.50	\$ 19,199.36
<i>PBS&amp;J</i>				
<i>Landscape</i>	\$ 143,815.00	2.68	\$ 143,462.65	\$ 0.00
<i>CDM</i>				
<i>Stormwater Modeling</i>	\$ 57,435.00	1.07	\$ 53,220.00	\$ 0.00
<b>Total Design Contract:</b>	<b>\$ 5,365,420.84</b>	<b>100.00%</b>	<b>\$ 5,245,661.57</b>	<b>\$ 19,199.36</b>

<b>Design MBE Goal:</b>	<b>\$ 831,640.23</b>	<b>15.50%</b>
<b>Design MBE to Date:</b>	<b>\$ 1,360,582.61</b>	<b>25.94%</b>

## **N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90**

### **Project Status:**

Phase IV (100%) plans have been submitted and are currently under review. Final Plans development is underway. Right-of-Way acquisition, utility coordination and environmental permitting activities continue.

### **Activities Since Last Period:**

1. Continued to work with Right-of-Way acquisition team to resolve new Right-of-Way issues. Completed design and right-of-way map revisions for Parcel 128 driveway relocation per settlement negotiations
2. Continued updating plans and responding to design and constructability review comments on the Phase IV (100%) roadway, structures, signing/markings, signalization, lighting and landscape plans
3. Continued coordination with Leon County, FDEP and the Corps of Engineers on permitting
4. Continued coordination with Leon County School Board on proposed bus facility master transportation plan and coordination with Capital Circle improvements
5. Continued working with utility companies/agencies to complete utility work schedules
6. Met with COT water/sewer department staff to discuss JPA and cost sharing for Broadmoor Pump Station decommissioning
7. Coordinated with COT regarding perpetual maintenance of Delta stormwater management facility and operating permit renewal

### **Planned Activities for Next Period:**

1. Complete all Blueprint, City, County and FDOT reviews of the Phase IV (100%) plans
2. Complete updates and submit Pre-Final (not signed and sealed) Plans (US 90 to Orange Avenue) for final review and verification of comment resolution by Blueprint, FDOT, COT and County
3. Submit responses to review comments from Leon County Growth and Environmental Management staff on the EIA/EMP application
4. Complete preparation of partial release documents for the Gum Swamp Conservation Easement and submit to FDEP
5. Prepare conservation easement documents for Delta, Gum Road and Zenz mitigation areas when title commitments are obtained by Blueprint Legal staff and submit to FDEP
6. Follow-up with the Army Corps of Engineers on the Wetland Resource Permit (WRP) processing
7. Continue coordination with Leon County School Board and FDOT on full median opening and design variance at the Capital Circle/Moore Circle intersection
8. Complete the project utility coordination activities and development of Utility Work Schedules
9. Complete negotiations on proposal for alternative bidding options (Option 1 - US 90 to north of SR 20; Option 2 - US 90 to south of SR 20) pending TIGER Grant award notification
10. Coordinate with FDOT to finalize Blueprint/FDOT/CSX Railroad construction agreement
11. Finalize draft JPA for water/sewer utility work and submit to COT water/sewer department for review. Continue coordination with COT to resolve cost sharing of Broadmoor Pump Station decommissioning

**N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90**

**Significant Issues and Resolutions:**

ISSUE

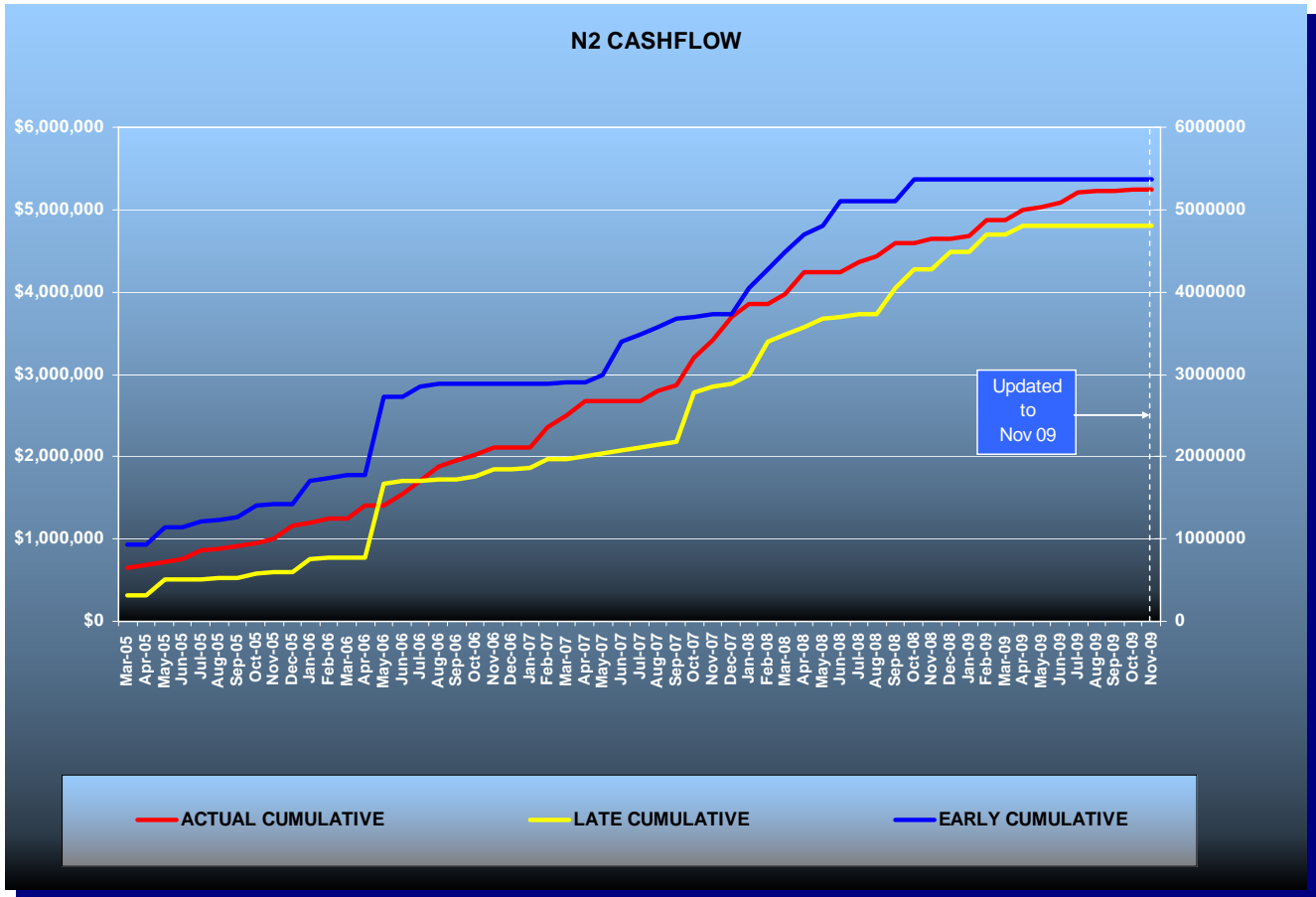
Complete outstanding permit and utility issues.

RESOLUTION

Finalizing conservation easements for FDEP/ACOE Wetland Resource Permit. Leon County EIA/EMP is currently under review.

Finalizing project utility coordination. Blueprint staff has met with COT Water/Sewer department to begin JPA negotiations.

**Contract Financial Summary of Planned Vs. Actual Costs**



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**N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90**

**Right-Of-Way Status Report:**

IN POSSESSION	77
AGREEMENTS SECURED BUT NOT CLOSED	10
DONATION	0
NEGOTIATING/PREPARING FOR SUIT	1
TOTAL PARCELS ON PROJECT	88

**W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20**

**Project Description:**

A Project Development and Environmental (PD&E) Study will be conducted for that portion of Capital Circle (SR 263) between Crawfordville Road (SR 61 US 319) and Blountstown Highway (SR 20) a distance of approximately 6.7 miles. The PD&E study will be conducted in accordance with Federal Highway Administration (FHWA), Blueprint 2000 Agency, and Florida Department of Transportation (FDOT) guidelines. The study will evaluate alternative alignments as well as the existing alignment. Several viable alternatives will be developed and evaluated in order to address the project needs while taking into account the Blueprint 2000 & Beyond “Project Definitions Report”, prepared by the Economic and Environmental Consensus Committee in 1999, and the Lake Bradford Sector Plan, conducted by the Tallahassee/Leon County Planning Department.

**Project Personnel:**

<b>Blueprint 2000:</b>	<b>Planning Manager:</b>	Dave Bright
	<b>Project Manager:</b>	Latesa Turner
<b>Kimley-Horn &amp; Assoc.:</b>	<b>Project Manager:</b>	Steve Godfrey

**Contract Cost & Schedule Status - Agreement No. 1284/Authorization 1 - As of 12/7/2009**

Contract Commencement:	22Aug06
Contract Completion:	30Apr10
Percent of Work Performed:	92.0%
Original Contract Amount:	\$ 2,672,271.68
Executed Supplemental Agreements:	\$ 33,615.37
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 2,705,887.05
Invoiced to Date:	\$ 2,429,950.74
Remaining Contract Amount:	\$ 275,936.31
Percent of Contract Amount Complete:	89.8%
Original Contract Time:	1096 Days
Contract Time Extensions:	251 Days
Current Contract Time:	1347 Days
Contract Time Expended:	1203 Days
Contract Time Remaining:	144 Days
Percent Contract Time Expended:	89.3%

**Schedule Milestones:**

Consultant Selected	26May06
Study Begins	22Aug06
Agency Kick-off Meeting	19Oct06
Public Kick-off Meeting	19Oct06
Community Mini-Charrettes	15Jan07
Community Meeting	12Apr07
Corridor/Concepts Charrette	10May07
Interim Public Meeting	06Nov07
Alternatives Public Information Meeting	13Nov08
Preferred Alternative Public Meeting	13Aug09
Public Hearing	TBD

**W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20**

<b>Design Subconsultant Participation:</b>	<b>Contract Amt</b>	<b>% of Design Contract</b>	<b>Expended To Date</b>	<b>FY To Date</b>
Target Copy and Sign Printers <i>Printing</i>	\$ 30,000.00	1.11	\$ 29,818.54	\$ 0.00
Keystone Field Services <i>Relocation</i>	\$ 35,000.00	1.29	\$ 35,000.00	\$ 0.00
Environmental and Geotechnical Specialists <i>Geotech</i>	\$ 127,874.94	4.73	\$ 82,090.79	\$ 0.00
Diversified Design & Drafting Services <i>Survey</i>	\$ 31,840.00	1.18	\$ 31,840.00	\$ 0.00
StategyWise, LLC <i>Economic Development</i>	\$ 0.00	0.00	\$ 0.00	\$ 0.00
Hamilton Smith Assoc. <i>Traffic</i>	\$ 18,600.00	0.69	\$ 18,600.00	\$ 0.00
Registe, Sliger Engineering <i>Structures</i>	\$ 123,376.71	4.56	\$ 74,395.95	\$ 0.00
KIMLEY-HORN & ASSOC (PRIME) <i>Prime</i>	\$ 1,742,867.26	64.41	\$ 1,592,546.68	\$ 30,876.26
Dr. Wayson <i>Noise</i>	\$ 0.00	0.00	\$ 0.00	\$ 0.00
Hass Center <i>Economic Development</i>	\$ 37,200.00	1.37	\$ 37,200.00	\$ 0.00
Florida Acquisition & Appraisal <i>Appraisal/Acquisition</i>	\$ 200,804.91	7.42	\$ 200,804.93	\$ 0.00
Biological Research Assoc. <i>Water Quality</i>	\$ 105,815.50	3.91	\$ 93,089.44	\$ 0.00
Search, Inc <i>Cultural Resource/Archaeological</i>	\$ 53,826.73	1.99	\$ 48,444.06	\$ 37,678.71
Camp, Dresser & McKee <i>Drainage &amp; Pond Design</i>	\$ 198,681.00	7.34	\$ 186,120.35	\$ 5,630.99
<b>Total Design Contract:</b>	<b>\$ 2,705,887.05</b>	<b>100.00%</b>	<b>\$ 2,429,950.74</b>	<b>\$ 74,185.96</b>

<b>Design MBE Goal:</b>	<b>\$ 366,691.65</b>	<b>13.55%</b>
<b>Design MBE to Date:</b>	<b>\$ 271,745.28</b>	<b>11.18%</b>



## **W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20**

### **Project Status:**

Kimley-Horn and Associates began the Capital Circle Southwest PD&E study in late August, 2006. The Public and Agency Kickoff Meetings were conducted in October, 2006. Six (6) Community Forum Meetings were conducted concluding with a Town Hall Meeting held in April 2007. The Concept Charrettes were held on May 10th and 12th, 2007. The Intergovernmental Agency approved the evaluation criteria and the criteria weighting that will be used to evaluate the alternative alignments. An Interim Public Meeting was held on November 6, 2007 to present the status of the project since the Concepts Charette. The project began the analysis phase using the alternative alignments established through the Concept Charrette process. An Alternatives Public Meeting was held on November 13, 2008 to present the results of the evaluations conducted for the alternative alignments within the four (4) corridor segments. Based on the results of the analyses and input received from the public at the Alternatives Meeting, recommendations were made regarding the best alternative for each segment and these recommendations were approved by the Intergovernmental Agency on February 23, 2009. The approved segment solutions were combined to form an Existing Alignment (Widening) Alternative and a Realignment Alternative. These two "Build" alternatives were evaluated, along with the "No-Build" alternative, using the 13 evaluation criteria and associated weightings established by the IA. The results of these evaluations were presented to the public at the Preferred Alternatives Meeting on August 13, 2009. The IA approved staff's recommendation to widen the existing alignment with commitments to protect the environment and to investigate improvements to the West Ditch, Grassy Lake and Black Swamp area at the September 21, 2009 IA meeting. Seventeen (17) Community Representatives meetings have been held through the month of November 2009.

### **Activities Since Last Period:**

1. Prepared letter to COT Parks and Recreation Department requesting information concerning the official designation and social significance of the Golden Aster Preserve. This information will be used by the Federal Highway Administration (FHWA) to make a formal determination of Section 4(f) applicability of the Golden Aster Preserve
2. Continued finalization of Stormwater Management Report and modeling information
3. Finalized Conceptual Stage Relocation Report
4. Continued analyses for the Design Traffic Technical Report
5. Continued preparation of the second Draft Project Development Summary Report (PDSR)
6. Continued preparation of the Draft Environmental Assessment
7. Coordinated with FDOT on their comments on the Wetland Evaluation Report and Endangered Species Biological Assessment Report. Finalized reports
8. Reviewed Water Quality Alternatives Evaluation Report

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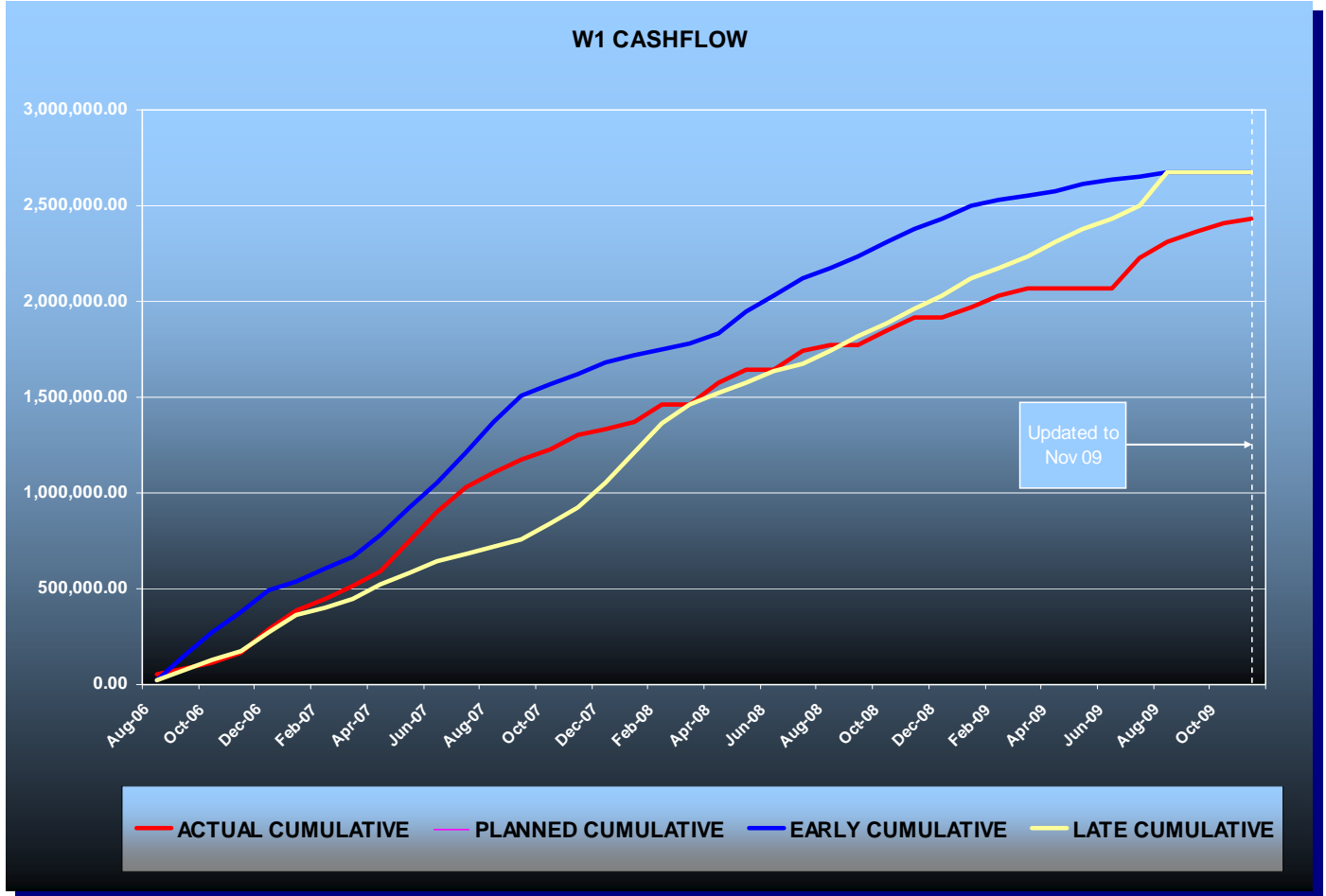
## **W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20**

### **Planned Activities for Next Period:**

1. Attend stakeholder meetings as necessary
2. Develop plan for Public Hearing
3. Attend meetings regarding West Ditch, Grassy Lake, and Black Swamp as scheduled and requested
4. Finalize Stormwater Management Report, including responses to FDOT and Blueprint comments
5. Develop typical plan sheet/methodology for Concept Plans
6. Submit Draft Design Traffic Technical Report for review
7. Continue preparation of the second Draft Project Development Summary Report (PDSR) for January submittal
8. Finalize first Draft Environmental Assessment and submit for Blueprint review
9. Finalize the Water Quality Alternatives Evaluation Report
10. Submit Final Draft Wetland Evaluation Report and Endangered Species Biological Assessment Report per FDOT comments
11. Finalize and submit Section 4(f) Determination of Applicability to FDOT/FHWA
12. Finalize Cultural Resource Assessment and submit to FHWA/SHPO

**W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20**

**Contract Financial Summary of Planned Vs. Actual Costs**



## **E3 - CAPITAL CIRCLE SE – WOODVILLE HWY TO CRAWFORDVILLE RD**

### **Project Description:**

This project proposes to widen approximately 1.53 miles of the existing two-lane Capital Circle SE from Woodville Highway to Crawfordville Road to a multi-lane urban facility.

FDOT Roadway ID: 55002000 SR 263 from MP 0.200 to MP 1.730

In 2006/2007, URS prepared 60% design plans for Blueprint at a cost of \$996,151.54. URS had an MBE participation of 16%. The preparation of 60% design plans was part of Blueprint's strategy to be ready for construction if funding became available.

### **Project Personnel:**

<b>Blueprint 2000:</b>	<b>Design Project Manager:</b>	Gary Phillips
	<b>Design-Build Project Manager:</b>	Marek Romanowski
	<b>Construction Manager</b>	Marcus Kelly

### **Project Status:**

December 2009:

Blueprint has begun the process of selecting a Design-Build team to construct interim improvements from west of Woodville Highway to east of Crawfordville Road. Blueprint will not execute a contract for this project/work until Federal stimulus money is appropriated.

A Request for Qualifications was issued for the Design-Build project and five (5) teams submitted the required information. The selection process is on hold until Federal stimulus money is allocated to the project.

Blueprint has received verbal confirmation from FDOT that \$13.7 million of stimulus funding will be allocated for this project. Blueprint staff is moving forward with development of the RFP with anticipated release in January. Construction is anticipated to begin Fall 2010.

### **Right-Of-Way Status Report:**

Right-of-Way maps are at 100%.Blueprint is in the position to begin acquiring right-of-way as funding becomes available.

The Highway Easement Deed for Parcel 800 was issued by the Federal Highway Administration to the Florida Department of Transportation on January 16, 2009.

**E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD**

**Project Description:**

This project proposes to widen approximately 2.3 miles of the existing two-lane Capital Circle SE from Woodville Highway to Tram Road to an ultimate six-lane facility, mileposts 0.0 to 2.12. In addition, a transitional segment west of Woodville Highway (SR 263 MP 0.0 to approximately MP 0.2). The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signal will be installed at access to Lakes at San Marcos development on Woodville Highway, south of CCSE. Provisions for future traffic signals will be provided at three intersections: Paul Russell Road, Southchase Boulevard and SouthWood Marketplace Drive to proposed developments on the north side of CCSE, between Woodville Highway and Tram Road. The project includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

**Project Personnel:**

<b>Blueprint 2000:</b>	<b>Program Manager:</b>	David Snyder
	<b>Project Manager:</b>	Marek Romanowski
	<b>Construction Manager:</b>	Marcus Kelly
<b>Sandco Inc./Genesis:</b>	<b>Project Manager:</b>	Bob Myrick
	<b>Design PM:</b>	Jim Sullivan

**Contract Cost & Schedule Status - Agreement No. 1464 - As of 12/8/2009**

Contract Commencement:	28Aug07
Original Contract Completion:	13Feb10
Percent of Work Performed:	58.4%
Original Contract Amount:	\$ 17,616,609.90
Executed Supplemental Agreements:	\$ 1,050,428.64
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 18,667,038.54
Invoiced to Date:	\$ 10,897,713.55
Remaining Contract Amount:	\$ 7,769,324.99
Percent of Contract Amount Complete:	58.4%
Original Contract Time:	900 Days
Contract Time Extensions:	105 Days
Current Contract Time:	1005 Days
Contract Time Expended:	833 Days
Contract Time Remaining:	172 Days
Percent Contract Time Expended:	82.9%

**Schedule Milestones:**

Contract with DB Team executed	05Jun07
Notice To Proceed	28Aug07
Ground Breaking Ceremony	29Aug07
Project Final Completion Date	29May10

**E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD**

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
<b>EGS</b>				
<i>Environmental Engineering</i>	\$ 326,876.33	21.54	\$ 326,876.33	\$ 0.00
Mehta & Associates, Inc.				
<i>Design Survey</i>	\$ 44,000.00	2.90	\$ 44,000.00	\$ 0.00
Genesis Group				
<i>Prime Consultant of Design Team</i>	\$ 1,146,798.52	75.56	\$ 1,112,296.86	\$ 0.00
<hr/>				
Total Design Contract:	\$ 1,517,674.85	100.00%	\$ 1,483,173.19	\$ 0.00

Design MBE Goal:	\$ 235,239.60	15.50%
Design MBE to Date:	\$ 370,876.33	25.01%

Construction Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
<b>Florida Developers</b>				
<i>Earthwork, Trucking, Drainage</i>	\$ 1,056,996.50	6.16	\$ 658,773.21	\$ 20,410.00
Gains & Sons				
<i>Striping</i>	\$ 123,316.27	0.72	\$ 24,688.34	\$ 0.00
Hawthorn Construction				
<i>Curb &amp; Gutter, Concrete Work</i>	\$ 880,830.50	5.14	\$ 615,117.55	\$ 59,186.04
Ingram Signalization Inc.				
<i>Signalization</i>	\$ 616,581.50	3.60	\$ 0.00	\$ 0.00
Tallahassee Contractors				
<i>Trucking, Limerock Base</i>	\$ 1,056,996.50	6.16	\$ 560,449.79	\$ 0.00
Sandco, Inc				
<i>Prime Contractor of DB Team</i>	\$ 13,414,642.42	78.22	\$ 7,555,511.47	\$ 407,968.20
<hr/>				
Total Construction Contract:	\$ 17,149,363.69	100.00%	\$ 9,414,540.36	\$ 487,564.24

Construction MBE Goal:	\$ 3,601,366.37	21.00%
Construction MBE to Date:	\$ 1,859,028.89	19.75%

## **E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD**

### **Project Status:**

The Design-Build Contract was executed on 6/05/07. Utility kick-off meeting was held on 6/27/07. The Pre-construction Conference and the Public Meeting were held on 7/24/07. A Joint Project Agreement (JPA) was entered into by St. Joe Company, City of Tallahassee and Blueprint 2000 on 7/31/07. Per terms of this JPA, easements for five drainage ponds and Right-of-Way donated to the project by St. Joe were obtained from St. Joe. Notice to Proceed was issued to the Design-Build Team on 8/28/07 and the Ground Breaking Ceremony was held on 8/29/07.

The National Features Inventory (NFI) report was approved by the COT Growth Management. The COT Growth Management issued the Environmental Impact Assessment exemption (EIA short form B (low)) for Segments 1 and 3A in October 2007. The EIA for Segment 2 was approved by COT Growth Management on 12/18/07. The Clearing and Grubbing Permit, including "sediment sumps" located at the future stormwater pond sites, and fill stockpiling permit, were issued by Growth Management for Segments 1 and 3A. The clearing permit for Segment 2 was issued on 1/17/08, with the exception of Pond 600. The clearing permit for Pond 600 was obtained in March 2008. The Stormwater Permit was received from the Department of Environmental Protection. The EMP permit for Segment 1B was obtained from COT Growth Management on 3/24/08, for Segment 1A on 6/27/08 and for Segment 3A on 8/28/08. The EIA for Segment 3B was approved by Growth Management on 5/08/08. The clearing and grubbing permit for Segment 3B was obtained on 7/11/08. The EMP permit application for Segment 2 was issued by GM on 12/19/08. Lighting plans are complete and were released for construction on 2/17/09. Roadway plans were released for construction for Segment 2. Segment 1B EMP permit update for Southchase Boulevard and Marketplace Drive intersections were obtained on 4/07/09. Blueprint reviewed final Traffic Signals plans for Woodville Highway, Southchase Boulevard and SouthWood Marketplace Drive intersections, and released them for construction on 6/15/09. The EMP permit update for Pond 300 conveyance was obtained on 6/28/09. The EMP permit for Segment 3B was obtained on 7/10/2009. The Maintenance of Traffic (MOT) Plans for the entire project were reviewed by Blueprint and released for construction on 7/17/09. Blueprint reviewed final plans for Segment 3B and released them for construction on 10/14/09. Some adjustments of the RFC plans were required due to the locations of existing underground utilities.

The Electrical Resistivity Imaging (ERI) testing is complete for Pond 200, Pond 300 conveyance easement and Pond 600. The ERI test results at Pond 200 and Pond 600, and the soil borings at Pond 600 indicated that both ponds' sites are acceptable for pond locations, and no further investigations are recommended. Excavation of the "sedimentation sumps" is near completion at the site of Pond 600. Karst investigations at Ponds 100 and 100A are complete. Additional borings were advanced at Pond 100A, and mitigation alternatives were prepared for that pond. Karst investigations were conducted at Segment 3A sinkhole and additional borings were advanced to establish the need for mitigation measures. The final report, including recommendations was submitted to Blueprint on 7/17/09. Blueprint is coordinating with FDOT regarding the mitigation to be undertaken for the sinkhole. Preliminary karst features investigations were conducted near the depression in the existing road in Segment 1A on 8/21/09.

Utility relocation schedules were prepared and signed by the Utility Companies. Utility relocation work has been in progress since the beginning of February 2008. Most of the relocations and adjustments are done. Installation of potable water line is complete in Segments 3A, 1A, 1B and 2. Sanitary sewer lines are complete on Segment 2. Final utility relocations and adjustments are in progress in Segment 3B. A 12 in. "bleed-off" sanitary sewer system connection has been installed in the southwest quadrant of the CCSE and Woodville Highway intersection.



## **E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD**

### **Project Status (continued):**

Clearing and grubbing is complete on all Segments. Upon receipt of the EMP permits for Segments 3A, 1A, 1B and 2, installation of drainage pipes and structures on eastbound lanes in these Segments is complete. The embankment, concrete curbs, limestone basecourse and structural asphalt have been placed on the eastbound lanes of these Segments. Structural asphalt was placed on the eastbound lanes of CCSE, west of Woodville Hwy, in the first week of October 2009. Concrete curb, limerock basecourse and structural asphalt have been placed in the outside lanes on Woodville Highway, south of CCSE.

Temporary traffic signal installation at the Lakes at San Marcos intersection on Woodville Highway is complete. The relocation of the interconnect cable is complete. Work on the temporary traffic signal at the Woodville Highway intersection is in progress.

The Dispute Resolution Board (DRB) meeting was held on 11/23/09.

### **Activities Since Last Period:**

1. Placed limerock basecourse and structural asphalt on the east and west sides of Woodville Highway south of CCSE
2. Completed drainage design revisions in Segment 3B and prepared Released for Construction plans revisions for that Segment
3. Completed construction of Ponds 100 and 100A in Segment 3B
4. Continued landscaping of south side of CCSE on Segments 3A, 1A, 1B and 2
5. Started Installation of the permanent traffic signals at the Woodville Highway/CCSE intersection (to be also used for temporary signalization after traffic switch to eastbound lanes)
6. Milled existing asphalt and prepared MOT measures for paving of Woodville Highway/CCSE intersection
7. Started paving of structural asphalt at Woodville Highway/CCSE intersection
8. Continued installation of drainage pipes and structures in Segment 3B
9. Mitigated erosion issues at Meeks Pond
10. Provided project recovery schedule

### **Planned Activities for Next Period:**

1. Conduct CEI progress and utility meeting, DRB meeting and design progress meeting
2. Complete drainage pipes and structures installation in Segment 3B
3. Continue landscaping on the south side of Segments 3A, 1A, 1B and 2
4. Complete MOT transition at the east end of the project to prepare for traffic relocation to eastbound lanes
5. Complete Signing and Pavement Marking plans, including St. Mark's trail within the project limits
6. Complete installation of traffic signals at CCSE/Woodville Highway intersection to prepare for traffic relocation to eastbound lanes
7. Complete placement of structural asphalt at Woodville Highway/CCSE intersection and pavement markings on eastbound lanes in Segment 3B - relocate traffic to eastbound lanes

## E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

### Management of Traffic at Woodville Highway Intersection during Paving Operations



**E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD**

**Night Work on Drainage Pipe Crossing Woodville Highway North of CCSE**





**E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD**

**Maintenance of St. Mark's Trail During Construction of Woodville Highway Intersection**



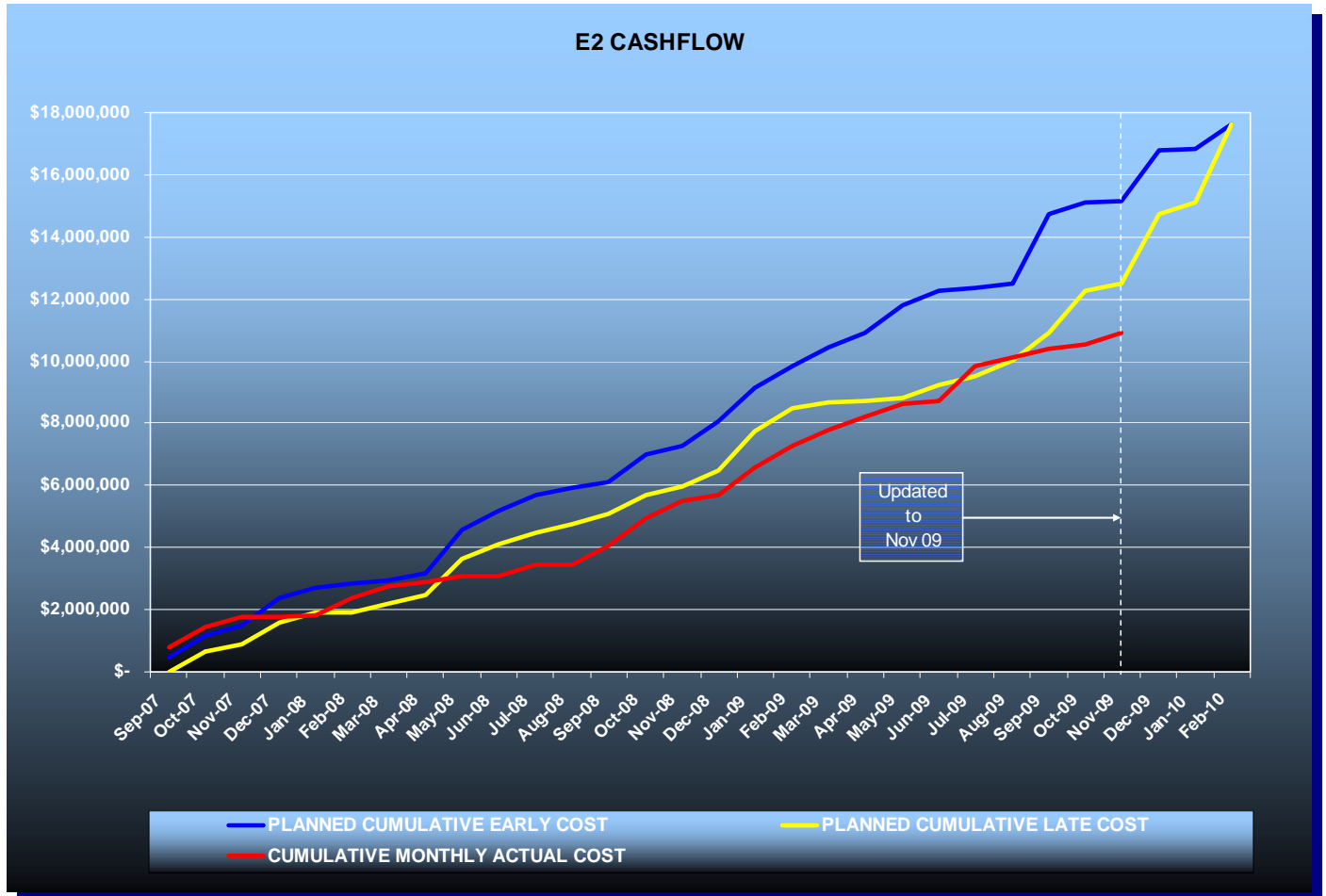
**E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD**

**Milling of Existing Asphalt on Woodville Highway South of CCSE**



**E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD**

**Contract Financial Summary of Planned Vs. Actual Costs**









**E1 - CAPITAL CIRCLE SE – CONNIE DRIVE TO TRAM ROAD**

**Project Description:**

The proposed 3.44-mile project along Capital Circle Southeast (US 319/SR261) extends from south of Tram Road to Connie Drive (milepost 1.931 and 5.371) in Leon County and includes expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signals, including ITS features, will be provided at six intersections: Tram Road, Shumard Oak Boulevard, Merchants Row Drive, Blair Stone Road, Orange Avenue and Old St. Augustine Road. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

**Project Personnel:**

<b>Blueprint 2000:</b>	<b>Program Manager:</b>	David Snyder
	<b>Project Manager:</b>	Marek Romanowski
	<b>Construction Manager:</b>	Marcus Kelly
<b>Joint Venture/PBS&amp;J:</b>	<b>Project Director, JV:</b>	William Mayfield
	<b>Project Mgr., PBS&amp;J:</b>	Steve Martin

**Project Status:**

Blueprint 2000 issued Final Acceptance Letter for this project on 6/16/08.

The total contract duration was 1253 calendar days.

The final construction cost was \$37,715,142.

**MBE Participation:**                      **Design 18.01%**                      **Construction 25.17%**

**Right-Of-Way Status Report:**

Blueprint is in possession of all parcels. Three parcels are still in litigation

**C2 – CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN**

**Project Description:**

Within the Capital Cascade Trail, Segment 2 is from Lafayette Street to South Monroe Street.

**Project Personnel:**

<b>Blueprint 2000:</b>	<b>Planning Manager:</b>	<b>David Bright</b>
	<b>Project Manager:</b>	<b>Gary Phillips</b>
<b>Genesis:</b>	<b>Project Manager:</b>	<b>Mark Llewellyn</b>

**Contract Cost & Schedule Status - Agreement No. 533/Authorization LOA - As of 12/9/2009**

Contract Commencement:	30May06
Original Contract Completion:	31Oct07
Percent of Work Performed:	99.0%
Original Contract Amount:	\$ 2,399,652.27
Executed Supplemental Agreements:	\$ 1,471,695.82
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 3,871,348.09
Invoiced to Date:	\$ 3,759,793.18
Remaining Contract Amount:	\$ 111,554.91
Percent of Contract Amount Complete:	97.1%
Original Contract Time:	519 Days
Contract Time Extensions:	798 Days
Current Contract Time:	1317 Days
Contract Time Expended:	1289 Days
Contract Time Remaining:	28 Days
Percent Contract Time Expended:	97.9%

**Schedule Milestones:**

Letter of Authorization	30May06
Submit Design Project Schedule	15Jun06
Workshop #1: Program Formation	15Sep06
Workshop #2: Design Selection	14Sep06
Plan Submittal - 50%	19Oct07
Plan Submittal - 90%	31Mar09
90% Re-Submittal and Specifications	31Jul09
Release IFB (Final Construction Plans and Specifications)	12Nov09
Bid Opening	19Jan10

**C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN**

<b>Design Subconsultant Participation:</b>	<b>Contract Amt</b>	<b>% of Design Contract</b>	<b>Expended To Date</b>	<b>FY To Date</b>
Archaeological Consultants Inc. <i>Archaeological Services</i>	\$ 33,910.84	0.88	\$ 32,068.67	\$ 0.00
Environmental and Geotechnical Specialist <i>Geotechnical</i>	\$ 288,190.64	7.44	\$ 258,210.00	\$ 0.00
Akin Associates Architects <i>Architectural</i>	\$ 170,193.23	4.40	\$ 135,526.83	\$ 0.00
Moore Bass <i>Land Planning</i>	\$ 4,659.91	0.12	\$ 4,456.16	\$ 0.00
Uzzell Advertising <i>Public Relations</i>	\$ 15,562.61	0.40	\$ 14,062.61	\$ 0.00
Carr, Lynch, Sandell <i>Park Design</i>	\$ 608,460.65	15.72	\$ 587,130.88	\$ 13,027.50
Jennings Environmental <i>Environmental</i>	\$ 34,800.00	0.90	\$ 27,198.52	\$ 0.00
Pinnacle Engineering Group <i>MEP</i>	\$ 118,367.72	3.06	\$ 117,985.54	\$ 9,757.77
CDM <i>Stormwater</i>	\$ 183,410.00	4.74	\$ 183,410.00	\$ 686.55
Genesis Group <i>Prime</i>	\$ 2,119,591.65	54.75	\$ 2,122,008.13	\$ 29,079.51
PBS&J/Brown and Caldwell <i>Water Quality</i>	\$ 98,736.00	2.55	\$ 85,851.60	\$ 0.00
Garcia Bridge Engineers <i>Bridge Design</i>	\$ 191,424.84	4.94	\$ 187,844.24	\$ 14,322.39
Rosenbaum <i>Park Design</i>	\$ 4,040.00	0.10	\$ 4,040.00	\$ 404.00
<hr/>				
Total Design Contract:	\$ 3,871,348.09	100.00%	\$ 3,759,793.18	\$ 67,277.72

Design MBE Goal:	\$ 600,058.95	15.50%
Design MBE to Date:	\$ 632,168.51	19.93%

**\*\*Please Note: Carr, Lynch and Sandell's contract amount is not contained in the MBE calculation.**

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## **C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN**

### **Project Status:**

Letter of Authorization #5 and #6 were executed on March 9 and May 30, 2006, respectively. The two LOAs have been combined under Segment 2 Design and Permitting task for a total cost of \$2,399,652.27. Supplemental Agreement #1 was executed on September 18, 2007 for a total of \$1,105,479.33. Supplemental Agreement #2 was issued on December 15, 2008 for a total of \$366,216.49.

The new total contract amount is \$3,871,348.09

### **Activities Since Last Period:**

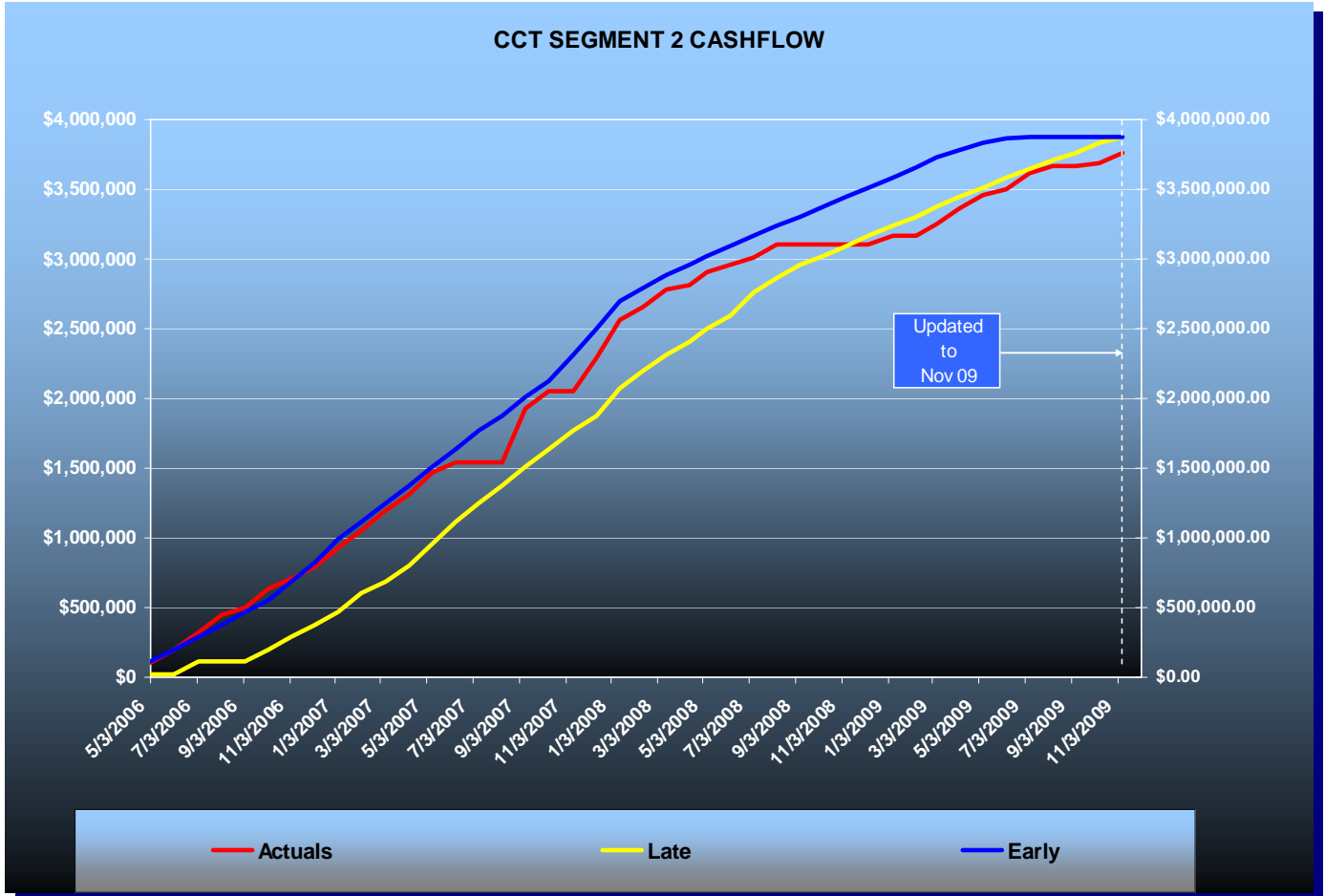
1. Submitted piping permit to CSX for review and approval
2. Submitted pre-industrial wastewater permit to City
3. Continued to respond to Permitting Review Comments
4. Continued coordination with COT Electric and Gas
5. CSX is reviewing BP 2000 comments on Construction Agreement
6. Coordinated Spot Remediation activities with City GM and Electric
7. Began spot remediation removal project
8. Responded to questions from Contractors in Addendum #1
9. Submitted TCEs on FDOT easement to FDEP State Lands for Approval
10. Coordinated two minor TCEs with DMS
11. Executed Supplemental Agreement for the final design of Smokey Hollow
12. Met with Leon County and representatives from CenturyLink (Embarq) on utility conflicts along Lafayette Street
13. Coordinated with FDOT Midway and Chipley on Lafayette Street Tunnel
14. Securing office space for CEI team

### **Planned Activities for Next Period:**

1. Continue to respond to the Permitting comments
2. Execute CSX Construction Agreement
3. Issue Addendum #2 addressing comments and changes to construction plans
4. Resolve any remaining questions on FDOT permits
5. Open Bids on January 19 and announce successful bidder at the earliest on January 22
6. Working on CEI requirements; including staffing, QA/QC, scheduling, invoicing and permit tracking
7. Establish committee to assist in developing history timeline fence panels
8. Initiate design development for Smokey Hollow Plaza including landscape/hardscape, lighting, retaining walls, relief map and fountain misting

**C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN**

**Contract Financial Summary of Planned Vs. Actual Costs**



**Right-Of-Way Status Report:**

FDEP TIITF Lease Agreement has been executed with an effective date of September 1, 2008.

**C3 & C4 - CAPITAL CASCADE TRAIL – SEGMENTS 3 AND 4 DESIGN**

**Project Description:**

Phase 2 tasks have been authorized and include the following major elements:

- Design and permitting for ditch lining between South Monroe Street and Adams Street
- Design and permitting for Coal Chute Pond
- 60% Construction documents for Black Swamp Nature Park

**Project Personnel:**

<b>Blueprint 2000:</b>	<b>Planning Manager:</b>	David Bright
	<b>Program Manager:</b>	Dave Snyder
	<b>Project Manager:</b>	Gary Phillips
<b>Kimley-Horn:</b>	<b>Project Manager:</b>	Richard Barr

**Contract Cost & Schedule Status - Agreement No. 1736/Authorization LOA #1 - As of 12/9/2009**

Contract Commencement:	01Jun08
Contract Completion:	17Feb11
Percent of Work Performed:	67.0%
Original Contract Amount:	\$ 1,057,759.98
Executed Supplemental Agreements:	\$ 801,003.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 1,858,762.98
Invoiced to Date:	\$ 1,197,312.52
Remaining Contract Amount:	\$ 661,450.46
Percent of Contract Amount Complete:	64.4%
Original Contract Time:	273 Days
Contract Time Extensions:	700 Days
Current Contract Time:	973 Days
Contract Time Expended:	556 Days
Contract Time Remaining:	417 Days
Percent Contract Time Expended:	57.1%

**Schedule Milestones:**

IMC Approval	27May08
Contract Executed	29May09
All Phase 1 Deliverables	01Jun09
Phase 2 Kick-Off Meeting	11Aug09
Ditch Lining Deliverables	17Feb10
Coal Chute Pond Deliverables	17Aug10
Pond 5 Deliverables	17Feb11

**C3 & C4 - CAPITAL CASCADE TRAIL – SEGMENTS 3 AND 4 DESIGN**

<b>Design Subconsultant Participation:</b>	<b>Contract Amt</b>	<b>% of Design Contract</b>	<b>Expended To Date</b>	<b>FY Year To Date</b>
Tampa Bay Engineering <i>Utility Investigation</i>	\$ 80,445.89	4.33	\$ 56,750.89	\$ 0.00
<b>3DS</b> <i>Surveying/Right-of-Way Services</i>	\$ 434,125.00	23.36	\$ 393,875.00	\$ 0.00
Cheryl Johnson <i>Model Review</i>	\$ 14,750.00	0.79	\$ 5,148.00	\$ 0.00
In-Situ <i>Stream Gage installation and monitoring</i>	\$ 32,000.00	1.72	\$ 32,000.00	\$ 0.00
Biological Research & Associates <i>Environmental</i>	\$ 48,500.00	2.61	\$ 48,500.00	\$ 0.00
CDM <i>Stormwater Modeling and Design</i>	\$ 286,381.00	15.41	\$ 225,136.00	\$ 0.00
Kimley-Horn <i>Prime - Data Collection, Environmental, Project M</i>	\$ 914,714.09	49.21	\$ 412,722.94	\$ 53,561.75
<b>EGS</b> <i>Geotechnical</i>	\$ 47,847.00	2.57	\$ 23,179.69	\$ 0.00
<b>Total Design Contract:</b>	\$ 1,858,762.98	100.00%	\$ 1,197,312.52	\$ 53,561.75

<b>Design MBE Goal:</b>	\$ 288,108.26	15.50%
<b>Design MBE to Date:</b>	\$ 417,054.69	34.83%



## **C3 & C4 - CAPITAL CASCADE TRAIL – SEGMENTS 3 AND 4 DESIGN**

### **Project Status:**

Blueprint is working with the City Economic Development Office on the design, right-of-way acquisition and construction phases for Coal Chute Pond located in Segment 3 between the CSX Railroad, the St. Augustine Branch (SAB) ditch and Railroad Square. The City is looking for locations that will provide stormwater treatment opportunities for Gaines Street and Railroad Square Redevelopment. COT is preparing an Economic Development Administration Grant to fund the design and construction of Coal Chute Pond. Blueprint has identified eight parcels that need to be acquired in order to construct the Coal Chute Pond.

Parcel No. 4101208060000, located between South Monroe Street and South Adams Street, is owned by the City of Tallahassee. Blueprint 2000 will not need to acquire this property to complete the ditch improvements and Capital Cascade Connector Bridge.

The Phase 1A tasks have been completed and the major tasks included topographic and utility surveys, model construction and existing environmental conditions such as the natural features inventory and permitability assessment.

Phase 2 tasks have been authorized and include the following major elements:

- Design and permitting for ditch lining between South Monroe Street and Adams Street
- Design and permitting for Coal Chute Pond
- 60% Construction documents for Black Swamp Nature Park

### **Activities Since Last Period:**

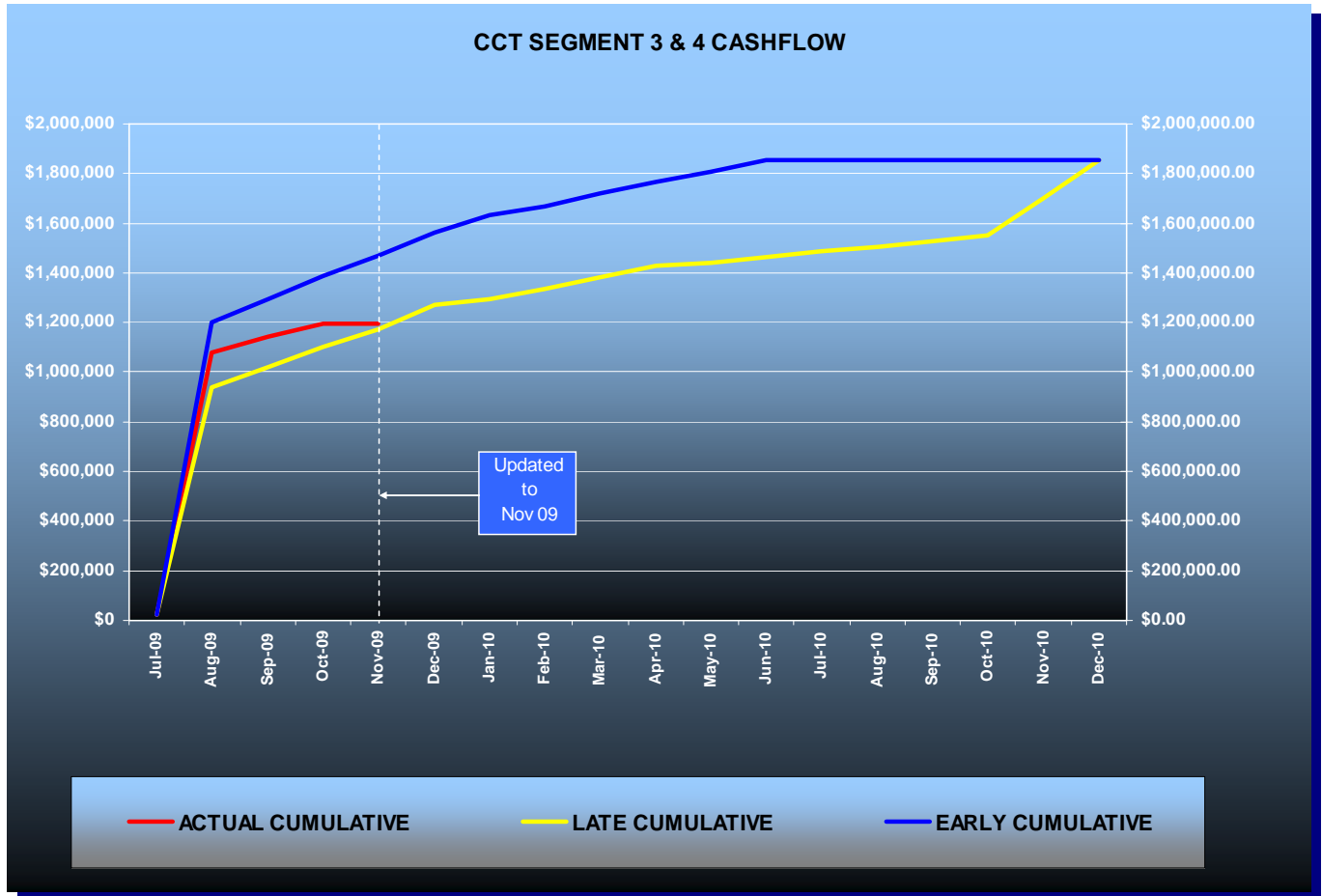
1. NFI for ditch lining and Coal Chute Park is on-hold pending resolution of SHPO “no effect” concurrency
2. Completed Phase 2 survey work for Black Swamp Nature Park area
3. Prepared 30% design of ditch lining and submitted for client comment and team discussion
4. Revised ditch lining alternatives analyses and opinions of probable cost for three alternatives (concrete u-shaped, gabions, & culvert) and submitted for client comment and team discussion
5. Performed environmental site visits for preliminary design of Black Swamp Nature Park area
6. Began model and existing conditions research for Black Swamp Nature Park pond
7. Presented revised ditch lining alternatives analyses and opinions of probable cost for three alternatives (concrete u-shaped, gabions, & culvert) to CAC for comment

### **Planned Activities for Next Period:**

1. Prepare and submit Coal Chute Park Land Use Compliance Certification
2. Submit NFI documentation for ditch lining and Coal Chute Park upon receipt of SHPO “no effect” concurrence
3. Meet with Client, City CRA, and others regarding Coal Chute Pond capacity calculations and pond design
4. Revise Coal Chute preliminary pond design per Client, City CRA, and Railroad Square input
5. Prepare 30% design of Coal Chute Park Pond
6. Prepare preliminary design of Black Swamp Nature Park pond

**C3 & C4 - CAPITAL CASCADE TRAIL – SEGMENTS 3 AND 4 DESIGN**

**Contract Financial Summary of Planned Vs. Actual Costs**



## **ACRONYM GLOSSARY**

<b>ACOE</b>	Army Corps of Engineers
<b>CAC</b>	Citizens Advisory Committee
<b>CDM</b>	Camp, Dresser & McKee Inc.
<b>CEI</b>	Construction Engineering & Inspection
<b>CLOMR</b>	Conditional Letter of Map Revision
<b>COT</b>	City of Tallahassee
<b>CR</b>	Community Representative
<b>CRA</b>	Community Redevelopment Agency
<b>CRCDD</b>	Capital Region Community Development District
<b>CRTPA</b>	Capital Region Transportation Planning Agency
<b>DB</b>	Design-Build
<b>DHR</b>	Department of Historical Resources
<b>DMS</b>	Department of Management Services
<b>DRB</b>	Dispute Resolution Board
<b>ECMP</b>	Environmental Construction Management Plan
<b>EIA</b>	Environmental Impact Assessment
<b>EIS</b>	Environmental Impact Study
<b>EMP</b>	Environmental Management Permit
<b>ERP</b>	Environmental Resource Permit
<b>ETD</b>	Earned to Date
<b>ETDM</b>	Efficient Transportation Decision Making
<b>FCT</b>	Florida Communities Trust
<b>FDEP</b>	Florida Department of Environmental Protection
<b>FEMA</b>	Federal Emergency Management Agency
<b>FDOT</b>	Florida Department of Transportation
<b>FHWA</b>	Federal Highway Administration
<b>FWC</b>	Florida Fish & Wildlife Conservation Commission
<b>FY</b>	Fiscal Year (For BLUEPRINT 2000, October to September)

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## **ACRONYM GLOSSARY**

<b>GEC</b>	General Engineering Consultant
<b>GM</b>	Growth Management
<b>HASP</b>	Health and Safety Plan
<b>IA</b>	Intergovernmental Agency
<b>IC/RC</b>	Institutional Controls/Restrictive Covenants
<b>IFB</b>	Invitation For Bid
<b>ITE</b>	Institute of Transportation Engineers
<b>JPA</b>	Joint Participation Agreement
<b>LAP</b>	Local Agency Program
<b>LCPWD</b>	Leon County Public Works Department
<b>LDCA</b>	Location Design Concept Approval
<b>LOA</b>	Letter of Authorization
<b>LOMR</b>	Letter of Map Revision
<b>MBE</b>	Minority Business Enterprise
<b>MOT</b>	Maintenance of Traffic
<b>MSE</b>	Mechanically Stabilized Earth
<b>NFI</b>	Natural Features Inventory
<b>NTP</b>	Notice to Proceed
<b>NWFWMD</b>	Northwest Florida Water Management District
<b>OT</b>	Order of Taking
<b>PD&amp;E</b>	Project Development and Environment
<b>RFP</b>	Request for Proposals
<b>RFQ</b>	Request for Qualifications
<b>ROW</b>	Right-of-Way
<b>SAB</b>	St. Augustine Branch
<b>SFMP</b>	Stormwater Facility Management Plan
<b>SHPO</b>	State Historic Preservation Officer
<b>SUE</b>	Subsurface Utility Engineering
<b>TCC</b>	Technical Coordinating Committee

## **ACRONYM GLOSSARY**

<b>TCE</b>	Temporary Construction Easement
<b>TIITF</b>	Trustees of the Internal Improvement Trust Fund
<b>UAO</b>	Utility Agency Owner
<b>USEPA</b>	United States Environmental Protection Agency
<b>USFS</b>	United States Forest Service
<b>USFWS</b>	US Fish and Wildlife Service
<b>VE</b>	Value Engineering
<b>YTD</b>	Year to Date