

Reporting Period November 13, 2007 to December 10, 2007

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GEC – GENERAL ENGINEERING CONSULTANT

Project Description:

General Engineering Consultant Contract for the Blueprint Intergovernmental Agency. The LPA Group Incorporated is the Prime Consultant with Jacobs Engineering Group, Incorporated as the major subconsultant. Twelve additional subconsultants, seven of which are MBE firms, make up the LPA/Jacobs Blueprint GEC Management Team.

Key Personnel:

Program Manager: Steve Nichols – The LPA Group
Design Manager: Jim Shepherd - Jacobs

Contract Cost & Schedule Status – Contract 597

Original Contract Amount:	\$	12,020,012.00
Fiscal Year Re-Authorization:	\$	5,211,303.00
Executed Supplemental Agreements:	\$	0.00
Pending Supplemental Agreements:	\$	0.00
Current Contract Amount:	\$	17,231,315.00
Invoiced to Date:	\$	10,835,779.61
Remaining Contract Amount:	\$	6,395,535.39
Percent of Contract Amount Complete:		62.9%

GEC – GENERAL ENGINEERING CONSULTANT

Subconsultant Participation:	Contract Amt	% of GEC Contract	Expended To Date	FY To Date
Moore Bass Consulting <i>Stormwater & Landscaping</i>	\$ 292,177.00	1.70	\$ 160,007.15	\$ 51,598.72
Pope Environmental <i>Environmental Services</i>	\$ 329,276.00	1.91	\$ 138,690.00	\$ 0.00
OLH International <i>Program Controls</i>	\$ 1,699,730.00	9.86	\$ 1,380,087.83	\$ 41,181.49
Katherine Beck Consulting <i>Government Relations</i>	\$ 65,000.00	0.38	\$ 28,042.44	\$ 800.00
Quest Corporation of America <i>Public Involvement</i>	\$ 814,604.00	4.73	\$ 469,267.10	\$ 27,652.56
Uzzell Advertising <i>Public Relations, Web Maint.</i>	\$ 367,405.00	2.13	\$ 335,835.96	\$ 50,622.00
Welch & Ward Architects <i>Architecture, Recreation Facilities</i>	\$ 25,000.00	0.15	\$ 14,945.00	\$ 0.00
THC Right-of-Way Services, Inc. <i>R/W appraisal and acquisition</i>	\$ 3,891,999.00	22.59	\$ 1,870,048.08	\$ 224,459.16
Berryman & Henigar <i>Survey and mapping</i>	\$ 421,406.00	2.45	\$ 177,009.62	\$ 4,672.08
Weigal - Veasey <i>Property Appraisal</i>	\$ 0.00	0.00	\$ 0.00	\$ 0.00
Williams Earth Sciences <i>Geotechnical Services</i>	\$ 35,000.00	0.20	\$ 4,286.78	\$ 0.00
Allen Nobles & Associates <i>Survey</i>	\$ 0.00	0.00	\$ 73,726.00	\$ 0.00
THE LPA GROUP (PRIME) <i>Prime Consultant</i>	\$ 4,948,472.00	28.72	\$ 3,598,223.85	\$ 248,465.14
JACOBS (PRIME SUB) <i>Prime Subconsultant</i>	\$ 4,341,245.00	25.19	\$ 2,585,609.80	\$ 111,545.74
Total Contract:	\$ 17,231,314.00	100.00%	\$ 10,835,779.61	\$ 760,996.89

MBE Goal:	\$ 2,670,853.67	15.50%
MBE to Date:	\$ 2,526,875.48	23.32%

GEC – GENERAL ENGINEERING CONSULTANT

Activities Since Last Period:

1. Selected shortlist of contractors to receive Invitation for Bid for Landscaping for N1-CCNW
2. Coordinated Landscaping with COT Permitting and FDOT Maintenance
3. Provided review comments to Moore Bass to finalize Landscape plans
4. Held District Secretary Coordination Meeting
5. Coordinated contamination effort on CCT-2 with COT
6. Coordinated Design Issues with District Design Engineer
7. Held CAC Meeting
8. Held workshop meeting with descendants of Smokey Hollow
9. Laid final structural course of pavement for E1-CCSE
10. Selected shortlist of firms for CCT-3 and CCT-4
11. Initiated LOA for Allen Nobles to prepare Maintenance Map
12. Attended presentation to Georgia Transportation Commissioner
13. Prepared RFQ for CM at Risk Services on CCT-2

Planned Activities for Next Period:

1. Develop Maintenance Responsibility Map for Transfer N1-CCNW
2. Distribute IFB for N1 Landscaping to shortlisted contractors
3. Provide review comments to Genesis for 50% plans for CCT-2
4. Continue coordination on Mahan Drive and Orange Avenue projects
5. Continue Acquisition activities on N2-CCNW/SW
6. Prepare for Oral Interviews for Capital Cascade Trail, Segments 3 and 4
7. Develop CM @ Risk Contract and Scope of Services

Significant Issues and Resolutions:

ISSUE

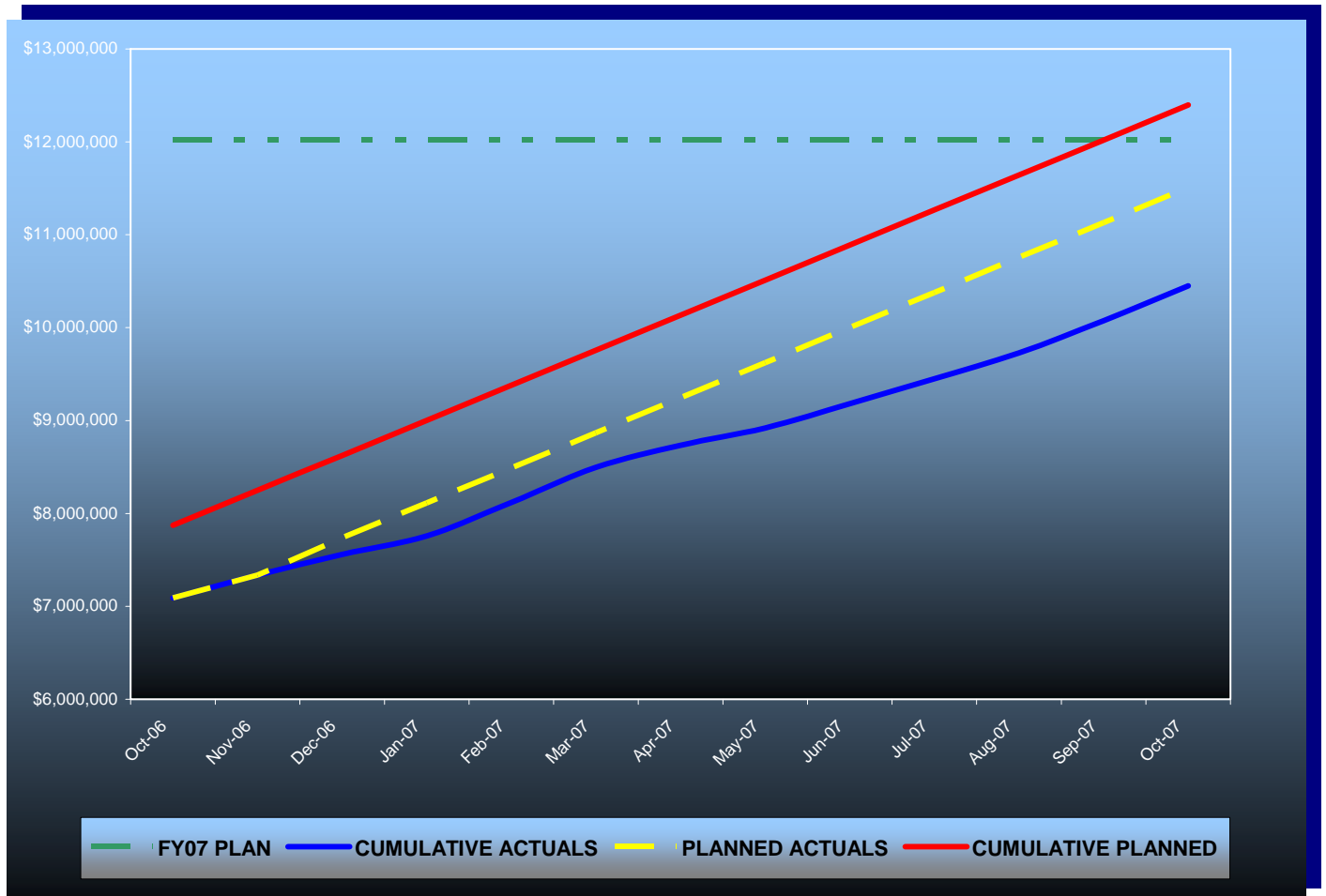
1. Maintain 230' R/W for E1 but allow 30' Electric Easement to remain
2. Protect Chain of Lakes on N2 from construction activities

RESOLUTION

1. Develop Erosion Control Measures that provide multiple layers of protection
2. Blueprint Staff is coordinating with COT Electric

GEC – GENERAL ENGINEERING CONSULTANT

GEC Contract Financial Summary of Planned Vs. Actual Costs – FISCAL YEAR 2008



GEC – PUBLIC INVOLVEMENT

Activities Since Last Period:

1. Prepared presentation for possible contributors and Tallahassee Democrat for CCT-2
2. Organized Capital Healthplan's event for CCT-2 (Announcing contribution for Multi-use Trails)
3. Prepared and distributed soil testing letter for W1-CCSW
4. Prepared Presentation for Georgia Transportation Commissioner and LPA
5. Held meeting for final web page design and approval
6. Prepared presentation for Hillsborough County
7. Attend CAC Meeting

Planned Activities for Next Period:

1. Prepare presentation for Gainesville Chamber of Commerce and Gainesville County Commission
2. Organize and attend Community Representative Meeting for W1-CCSW
3. Update Website for CCT-2
4. Prepare handbook for Park Amenities for CCT-2

GEC – PUBLIC INVOLVEMENT

Capital Cascade Trail – Segment 2 Fundraiser Kick-Off



N1 - CAPITAL CIRCLE NW – I-10 TO US 90

Project Description:

This 1.991-mile roadway project (FPID: 219722-1-52-01 & 02) consists of upgrading the existing undivided rural facility to a six-lane divided urban (curb and gutter) facility. Upgrades to the West Tennessee, Tharpe, Hartsfield and Commonwealth intersections are included. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. The roadway project is designed, let and constructed by the Florida Department of Transportation, with advance funding provided by the Blueprint 2000 Intergovernmental Agency.

Project Personnel:

Blueprint 2000:	Project Manager:	Marcus Kelly
	FDOT Operations Engineer:	Gabriella Corbin
	FDOT Construction:	William Stoutamire
	CEI PA:	Jerry McClure
PBS&J - CEI:	CEI Sr. Project Engineer:	Steve Martin

Contract Cost & Schedule Status - As of 11/28/2007

Contract Commencement:	26Sep05
Contract Completion:	30Dec07
Percent of Work Performed:	100.0%
Original Contract Amount:	\$ 25,462,923.43
Executed Supplemental Agreements:	\$ 36,313.26
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 25,499,236.69
Invoiced to Date:	\$ 25,143,082.93
Remaining Contract Amount:	\$ 356,153.76
Percent of Contract Amount Complete:	98.6%
Original Contract Time:	825 Days
Contract Time Extensions:	32 Days
Current Contract Time:	857 Days
Contract Time Expended:	793 Days
Contract Time Remaining:	64 Days
Percent Contract Time Expended:	92.5%

N1 - CAPITAL CIRCLE NW – I-10 TO US 90

Schedule Milestones:

Complete 100% Plans	22Dec04
Right-of-Way, Permits and Utilities Clear	06Dec04
Plans to Tallahassee (final processing)	15Mar05
Select CEI Consultant	14Mar05
Letting Date	25Jun05
Begin Construction	15Oct05
Complete 100% Plans	22Dec04
Right-of-Way, Permits and Utilities Clear	06Dec04
Plans to Tallahassee (final processing)	15Mar05
Select CEI Consultant	14Mar05
Letting Date	25Jun05
NTP Issued	14Sep05
Begin Construction	26Sep05
Final Acceptance Date	04Sep07

Project Status:

As of December 3rd, 2007:

THE PROJECT WAS FINAL-ACCEPTED BY FDOT ON 9-4-2007:

THE FINAL ESTIMAT (#027) was processed on 11/28/07 as follows:

709 of 857 Total Contract Days were used (857 Total Days include 32 Weather Days Granted to date);

Planned Progress = 86.44%

Actual Progress = 100%

Contract Time used = 82.73%

Contract Executed on 8/15/05;

Notice To Proceed on 9/14/05;

Contract Start Date on 9/26/05;

Final Acceptance Date = 9/4/07

Contract Time expiration = 1/30/08(*)

(*) The Contractor completed the project early, and earned an early-finish incentive bonus as allowed by Contract. Based on the FDOT-approved Final Acceptance occurring on 9/4/07, this Bonus Value is 116 Days @ \$3500/Day = \$406,000.00

N1 - CAPITAL CIRCLE NW – I-10 TO US 90

PRELIMINARY FINANCIAL STATUS AS LISTED ON THE FINAL ESTIMATE DATED 10/4/07).

ESTIMATE 1 of 2 (FDOT WORK):

(a) Original Job Amount =	\$24,172,803.43
(b) Approved S.A.'s =	(-) \$ 366.74
(c) Present Job Amount =	\$24,172,436.69
(d) Regular Work to Date=	\$23,883,170.93
(e) Fuel & Bit. Adjustments =	\$ 822,445.20
Bal. of Present Amount (c-d)=	\$ 289,265.76
(f) Incentive Amount (116 Days @ \$3500/Day) =	\$ 406,000.00
Amount Payable (d+e+f) =	\$25,111,616.13

ESTIMATE 2 of 2 - JPA (COT Utility work):

(a) Original Job Amount =	\$1,290,120.00
(b) Approved S.A.'s =	\$ 36,680.00
(c) Present Job Amount =	\$1,326,800.00
(d) Regular Work to Date =	\$1,259,912.00
(e) Fuel & Bit. Adjustments =	\$ 0.00

Final JPA Amount Payable (d+e) = \$1,259,912.00

TOTAL CONTRACT SUMMARY (Estimates 1 and 2):

Original Contract Amount =	\$25,462,923.43
Approved SA's =	\$ 36,313.26
Present Contract Amount =	\$25,499,236.69
Regular Work to Date =	\$25,143,082.93
Balance of Present Amount:	\$ 356,153.76

N1 - CAPITAL CIRCLE NW – I-10 TO US 90

CCNW Looking South to Hartsfield Road



N1 - CAPITAL CIRCLE NW – I-10 TO US 90

CCNW at Hartsfield Road Looking South



N1 - CAPITAL CIRCLE NW – I-10 TO US 90

CCNW Between Hartsfield Road and Tharpe Street Looking South



N1 - CAPITAL CIRCLE NW – I-10 TO US 90

CCNW Looking South towards Tharpe Street and US 90



N1 - CAPITAL CIRCLE NW – I-10 TO US 90

Activities Since Last Period:

1. All Items have been satisfactorily completed and FDOT has Final Accepted the project effective 9-4-07
2. FDOT has submitted the Final Estimate as of 11/28/07
3. BP2K received a copy of the as-built plans from FDOT on 12/3/07

Planned Activities for Next Period:

1. FDOT is preparing the necessary documents required to convey regional stormwater facility pond #1 over to Leon County
2. BP2K continues generating the necessary documents required for the FFF Agreement for reimbursement of grant-funds from NFWFMD
3. BP2K continues to solicit other agencies for insight & advise on alternate solutions to reduce or eradicate Apple snails from stormwater pond facilities, and this research continues for use with current and future pond design & maintenance implications

Significant Issues and Resolutions:

ISSUE

Review financial status of project for potential over-runs.

RESOLUTION

As of 12/3/07, the Project Final Estimate has been produced by FDOT. After all adjustments for Incentive Bonus (\$406K) and field and asphalt adjustments (\$822,445.20) the Total Final (construction) Contract Amount stands at \$25,111,616.13. In addition, the JPA for Utility Work (COT) is \$1,259,912. This results in less than the amount included in the Master Plan and authorized by the I.A.

ISSUE

Need to follow up on Florida Forever Funding (FFF) Agreement. This agreement between Blueprint 2000 and the Northwest Florida Water Management District provides for grant funding of up to \$732,160 from the NFWFMD in participation of the Regional Stormwater Facility Pond #1 construction. The original time for the agreement has been extended from March 7th, 2007 to 1/31/08 to allow for the gathering and processing of the project close out items. Blueprint 2000 has already met with the NFWFMD representative (PBS&J) at Pond #1 to review the post-construction condition of the pond as part of the deliverable submission package.

RESOLUTION

The FFF Agreement with Blueprint 2000, executed on 9/7/05, stipulates a list of deliverables (see page 6 of 7 of the FFF Agreement) to be submitted by Blueprint 2000 to the NFWFMD in order to receive the funds. Blueprint 2000 is has prepared most of the data needed for the required deliverables, with input from the CEI and FDOT, to enable Blueprint 2000 to submit to NFWFMD to get these funds. The deliverable package is about 98% complete now, with the remaining outstanding item to complete the package being the resulting percentage of contributing drainage to Pond #1. The FDOT D3 Drainage Department is currently preparing this now.

N1 - CAPITAL CIRCLE NW – I-10 TO US 90

ISSUE

Determine solution to snail issue in Regional Stormwater Pond #1. Soon after completion of Pond #1, exotic Apple snails were observed invading and potentially damaging the aquatic plantings.

RESOLUTION

The Florida Fish & Wildlife Conservation (FWC) Commission initially observed the snails and the resulting problem. Blueprint 2000, FDOT, the CEI and the contractor(s) reviewed several options for potential corrective actions. A work-order was negotiated between FDOT and the Contractor for the Extra-Work. The Contractor implemented an initial hand-removal process of the snails during the first week of September 2007, as recommended by the FWC. However, the snails have returned. Blueprint 2000 is currently pursuing another hand-removal option with a 3rd party. This plan is currently being reviewed by Legal and FDOT staff.

Right-Of-Way Status Report:

CLOSED - (IN POSSESSION)	100
AGREEMENTS SECURED BUT NOT CLOSED	21
DONATION	4
NEGOTIATING/PREPARING FOR SUIT	0
TOTAL PARCELS ON PROJECT	125

As of November 2007 FDOT reported:

Right of Way cost expended so far is approximately \$44,977,288

There are 21 parcels remaining to be settled through mediation;

The total Right of Way cost is estimated to be \$47,831,058.

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Project Description:

The Expanded Project Development and Environment (PD&E) Study limits for this 2.9 mile project extend from Tennessee Street (US 90/SR 10) to Orange Avenue (SR 371). The purpose of this roadway improvement project is to increase the capacity and safety of the existing highway by expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. New traffic signals will be provided at Orange Avenue, Blountstown Highway and Gum Road Intersections. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities. This project will develop final design plans for construction.

Project Personnel:

Blueprint 2000:	Program Manager:	Steve Nichols
	Construction Manager:	Marcus Kelly
	Project Manager:	Latesa Turner
H.W. Lochner:	Project Manager:	Hugh Williams

Contract Cost & Schedule Status - Agreement No. 772/Authorization 1 - As of 12/18/2007

Contract Commencement:	10May04
Contract Completion:	10May07
Percent of Work Performed:	70.0%
Original Contract Amount:	\$ 1,921,585.90
Executed Supplemental Agreements:	\$ 2,985,505.11
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 4,907,091.01
Invoiced to Date:	\$ 3,415,067.53
Remaining Contract Amount:	\$ 1,492,023.48
Percent of Contract Amount Complete:	69.6%
Original Contract Time:	1095 Days
Contract Time Extensions:	478 Days
Current Contract Time:	1573 Days
Contract Time Expended:	1317 Days
Contract Time Remaining:	256 Days
Percent Contract Time Expended:	81.95%

Schedule Milestones:

Final Environmental Documents	20Jun06
Final Preliminary Engineering Report	20Jun06
Location Design Concept Approval (LDCA)	22Aug06
30% Roadway Plans	28Aug06
VE Complete	27Oct06
2nd Draft ROW Maps	30Apr07
Final ROW Maps	30Sep07
60% Roadway Plans	01Nov07
90% Plans	11Feb08
100% Plans	28Apr08
Final Plans	30Jun08

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Environmental Geotechnical Specialists				
<i>Geotechnical</i>	\$ 482,783.31	9.84	\$ 397,099.20	\$ 61,316.10
Diversified Design & Drafting Services, Inc.				
<i>Survey and R/W Mapping</i>	\$ 766,819.64	15.63	\$ 613,552.78	\$ 0.00
Archaeological Consultants, Inc.				
<i>Cultural Resource Assessment</i>	\$ 22,179.75	0.45	\$ 19,196.50	\$ 8,249.35
HNTB/TEI				
<i>Traffic Analysis</i>	\$ 90,310.59	1.84	\$ 90,310.59	\$ 0.00
American Acquisition Group				
<i>Right of Way</i>	\$ 97,873.48	1.99	\$ 94,046.22	\$ 0.00
HW LOCHNER (PRIME)				
<i>Prime Consultant</i>	\$ 3,245,874.24	66.15	\$ 2,186,002.34	\$ 454,424.51
PBS&J				
<i>Landscape</i>	\$ 143,815.00	2.93	\$ 14,859.90	\$ 14,859.90
CDM				
<i>Stormwater Modeling</i>	\$ 57,435.00	1.17	\$ 0.00	\$ 0.00
<hr/>				
Total Design Contract:	\$ 4,907,091.01	100.00%	\$ 3,415,067.53	\$ 538,849.86

Design MBE Goal:	\$ 760,599.11	15.50%
Design MBE to Date:	\$ 1,029,848.48	30.16%

Project Status:

Conducting pond and mitigation analysis and design. Pond and mitigation area surveys continue. Preliminary geotechnical investigations for road design and structures are underway. 60% roadway and signing/markings plans were submitted to Blueprint on 11/1/2007. Lochner is currently preparing 60% signal, lighting and landscape design plans for submittal in early December 2007. Lochner is proceeding with environmental permitting of the project.

ROW acquisition process is on-going.

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Activities Since Last Period:

1. Prepared Right-of-Way map revisions, legal descriptions and sketches for mitigation areas
2. Submitted Phase 2 (60%) Roadway, Drainage, and Signing/Marking Plans
3. Received roadway review comments on Phase 2 (60%) Roadway Plans
4. Prepared Phase 2 (60%) Signal, Lighting, and Landscape Design Plans
5. Prepared Erosion Control Plan
6. Conducted telecom with CSX Railroad staff. Initial comment was that the bridge may need to be lengthened to accommodate a future second track
7. Prepared the Environmental Impact Assessment (EIA) for submittal to Leon County Growth Management
8. Completed Geotechnical report at Gum Road and Tanglewood sites
9. Submitted preliminary Gum Road pond evaluation and cost
10. CDM is currently conducting SWMM modeling of Gum Creek

Planned Activities for Next Period:

1. Complete response to DEP on items in wetland permit
2. Complete preparation and submit revised roadway and pond R/W documents
3. Submit Phase 2 (60%) Landscape Design Plans
4. Submit Phase 2 (60%) Erosion Control Plan
5. Review the Signal, Lighting, and Signing/Marking Plans
6. Provide direction on whether to proceed with the Gum Road pond design
7. Complete preparation of mitigation Right-of-Way documents.
8. Continue coordination with CSX Railroad staff on N2 bridge overpass
9. Continue utility coordination
10. CDM to continue SWMM modeling of Gum Creek
11. Finalize and submit the Gum Creek Bridge Hydraulics Report and Bridge Development Report
12. Finalize preparation of the Environmental Impact Assessment (EIA), and submit to Leon County Growth Management

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Significant Issues and Resolutions:

ISSUE

Erosion control plan, particularly in the Chain of Lakes basin.

RESOLUTION

Ongoing. Preliminary plans to be submitted in the next period.

ISSUE

New floodplain mitigation site on Gum Road.

RESOLUTION

Preliminary analysis is under way.

ISSUE

Renegotiate agreement for the regional stormwater facility on N1 project.

RESOLUTION

Blueprint staff has been working on split between N1 and N2.

ISSUE

Utility companies' desire to have R/W cleared 6 months prior to letting.

RESOLUTION

Coordination with utility companies is ongoing.

ISSUE

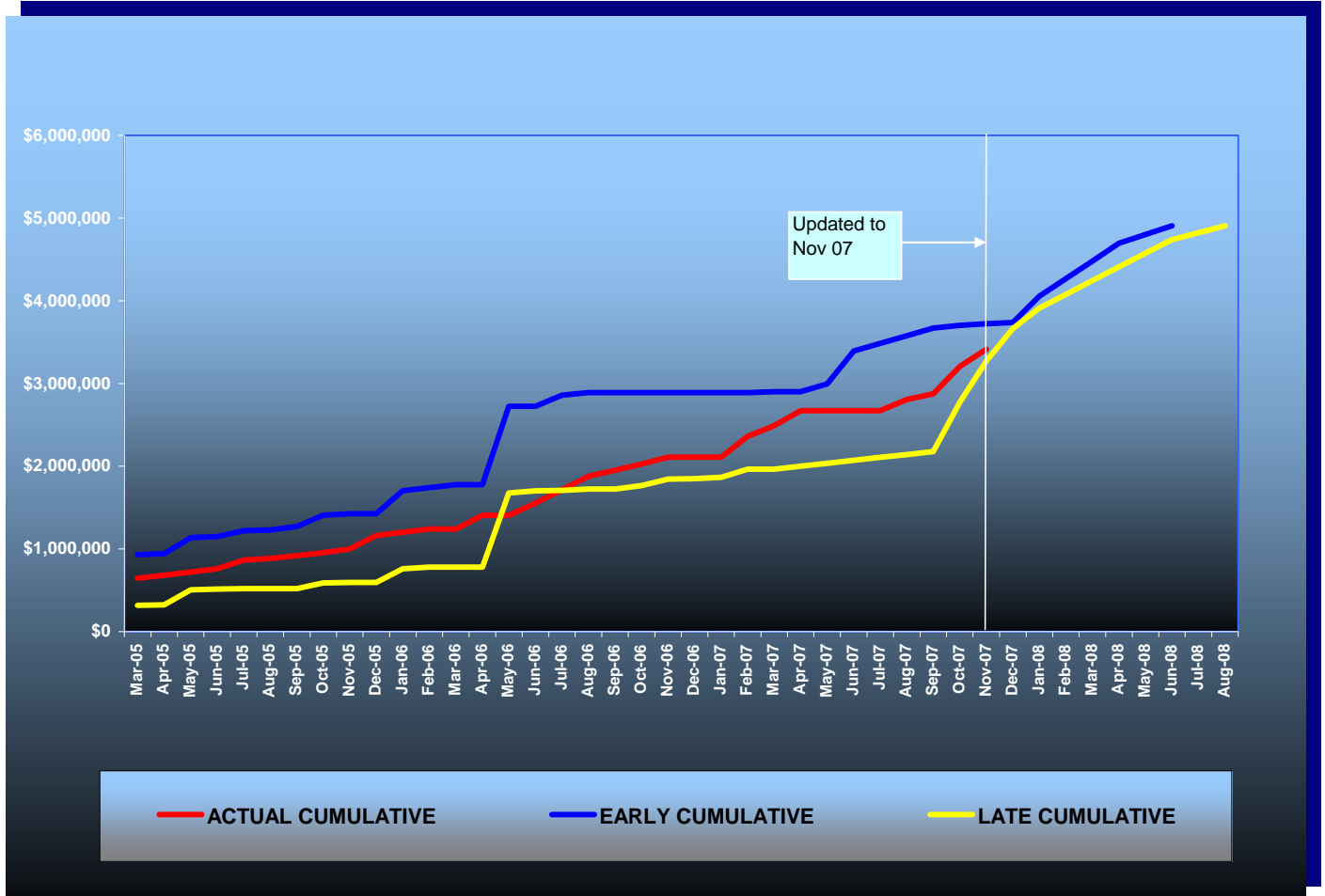
Need CSX Railroad approval of bridge concept.

RESOLUTION

CSX to provide their written comments, which are now overdue.

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Contract Financial Summary of Planned Vs. Actual Costs



N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Right-Of-Way Status Report:

CLOSED - (IN POSSESSION)	3
AGREEMENTS SECURED BUT NOT CLOSED	0
DONATION	0
NEGOTIATING/PREPARING FOR SUIT	135
TOTAL PARCELS ON PROJECT	138

Blueprint continues to receive parcel appraisals, and the review appraisals; and offers are being made.

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Project Description:

A Project Development and Environmental (PD&E) Study will be conducted for that portion of Capital Circle (SR 263) between Crawfordville Road (SR 61 US 319) and Blountstown Highway (SR 20) a distance of approximately 6.7 miles. The PD&E study will be conducted in accordance with Federal Highway Administration (FHWA), Blueprint 2000 Agency, and Florida Department of Transportation (FDOT) guidelines. The study will evaluate alternative alignments as well as the existing alignment. Several viable alternatives will be developed and evaluated in order to address the project needs while taking into account the Blueprint 2000 & Beyond "Project Definitions Report", prepared by the Economic and Environmental Consensus Committee in 1999, and the Lake Bradford Sector Plan, conducted by the Tallahassee/Leon County Planning Department.

Project Personnel:

Blueprint 2000:	Planning Manager:	Dave Bright
	Project Manager:	Latesa Turner
Kimley-Horn & Assoc.:	Project Manager:	Raymond Ashe

Contract Cost & Schedule Status - Agreement No. 1284/Authorization 1 - As of 12/18/2007

Contract Commencement:	22Aug06
Contract Completion:	22Aug09
Percent of Work Performed:	50.6%

Original Contract Amount:	\$ 2,672,271.68
Executed Supplemental Agreements:	\$ 27,108.76
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 2,699,380.44
Invoiced to Date:	\$ 1,299,276.97
Remaining Contract Amount:	\$ 1,400,103.47
Percent of Contract Amount Complete:	48.13%

Original Contract Time:	1096 Days
Contract Time Extensions:	0 Days
Current Contract Time:	1096 Days
Contract Time Expended:	483 Days
Contract Time Remaining:	613 Days
Percent Contract Time Expended:	44.1%

Schedule Milestones:

Consultant Selected	26May06
Study Begins	22Aug06
Agency Kick-off Meeting	19Oct06
Public Kick-off Meeting	19Oct06
Community Mini-Charrettes	15Jan07
Community Meeting	12Apr07
Corridor/Concepts Charrette	10May07
Interim Public Meeting	06Nov07
Alternatives Public Information Meeting	07Apr08
Preferred Alternative Public Meeting	10Dec08
Public Hearing	01Jun09

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Target Copy and Sign Printers				
<i>Printing</i>	\$ 30,000.00	1.12	\$ 23,414.58	\$ 2,872.40
Keystone Field Services				
<i>Relocation</i>	\$ 35,000.00	1.31	\$ 0.00	\$ 0.00
Environmental and Geotechnical Specialists				
<i>Geotech</i>	\$ 127,874.94	2.24	\$ 34,351.94	\$ 0.00
Diversified Design & Drafting Services				
<i>Survey</i>	\$ 59,830.00	4.79	\$ 0.00	\$ 0.00
StategyWise, LLC				
<i>Economic Development</i>	\$ 19,500.00	0.73	\$ 0.00	\$ 0.00
Hamilton Smith Assoc.				
<i>Traffic</i>	\$ 18,600.00	0.70	\$ 18,600.00	\$ 0.00
Registe, Sliger Engineering				
<i>Structures</i>	\$ 123,376.71	4.62	\$ 27,266.25	\$ 0.00
KIMLEY-HORN & ASSOC (PRIME)				
<i>Prime</i>	\$ 1,612,223.40	59.75	\$ 833,495.04	\$ 82,136.50
Dr. Wayson				
<i>Noise</i>	\$ 30,147.25	1.13	\$ 0.00	\$ 0.00
Hass Center				
<i>Economic Development</i>	\$ 37,200.00	1.39	\$ 0.00	\$ 0.00
Florida Acquisition & Appraisal				
<i>Appraisal/Acquisition</i>	\$ 235,804.91	8.82	\$ 165,371.69	\$ 23,346.60
Biological Research Assoc.				
<i>Water Quality</i>	\$ 117,315.50	3.96	\$ 55,205.18	\$ 0.00
Search, Inc				
<i>Cultural Resource/Archaeological</i>	\$ 53,826.73	2.01	\$ 0.00	\$ 0.00
Camp, Dresser & McKee				
<i>Drainage & Pond Design</i>	\$ 198,681.00	7.43	\$ 141,572.29	\$ 15,398.27
<hr/>				
Total Design Contract:	\$ 2,699,380.44	100.00%	\$ 1,299,276.97	\$ 123,753.77

Design MBE Goal:	\$ 414,354.90	15.50%
Design MBE to Date:	\$ 103,632.77	7.98%

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Project Status:

Kimley-Horn and Associates began the Capital Circle Southwest PD&E study in late August, 2006.

The Public and Agency Kickoff Meetings were conducted in October, 2006.

Six Community Forum Meetings were conducted concluding with a Town Hall Meeting held in April, 2007.

The Concept Charrettes were held on May 10th and 12th, 2007

Nine Community Representatives meetings have been held through the month of November 2007.

The project has begun the analysis phase using the alternatives corridors established through the Concept Charrette process.

The Intergovernmental Agency approved the evaluation criteria and the criteria weighting that will be used to evaluate the alternative alignments.

An Interim Public Meeting was held on November 6, 2007 to present the status of the project since the Concepts Charette.

Activities Since Last Period:

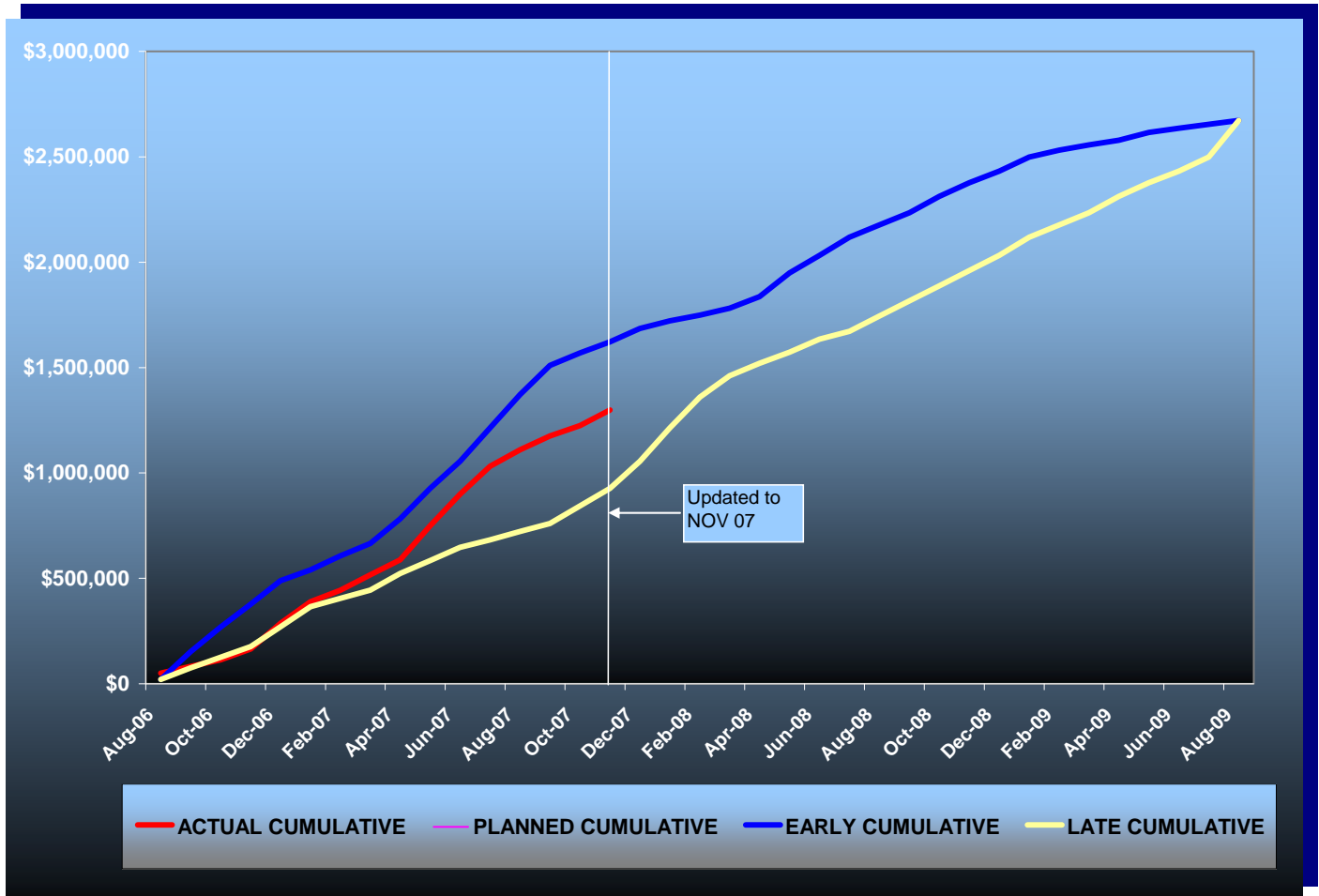
1. Prepared for and attended public information meeting
2. Continued preparation of ETDM review materials
3. Web site updates
4. Submitted property owner notification letters for geotechnical surveys
5. Continued development of stormwater management treatment areas
6. Submitted typical section package for Blueprint review
7. Submitted updated enhanced stormwater management areas map
8. Submitted Draft Corridor Alternatives Report
9. Continued development of Alternatives and Intersection concepts
10. Submitted Draft R/W Cost Estimate
11. Submitted Traffic Volumes Memo
12. Continued preparation and review of pre draft environmental reports; endangered species, wetlands, natural features and contamination
13. Continued monitoring Black Swamp water levels
14. Finalized Florida Land Use Cover and Classification (FLUCCS) maps
15. Finalized Draft Wetlands Evaluation Report

Planned Activities for Next Period:

1. Prepare for CR meeting #10
2. Submit revised project description, purpose and need statement, and location map for ETDM re-screening
3. Continue development of stormwater management areas
4. Complete soil borings for stormwater pond sites
5. Continue development of Alternatives and Intersection concepts
6. Develop alternative evaluation comparison format for alternatives meeting
7. Review and coordination of R/W cost estimate
8. Submit Draft Wetland Evaluation Report
9. Submit Cultural Resource screening memorandum
10. Review and finalize pre draft environmental reports for submittal
11. Submit Contamination Screening Report

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Contract Financial Summary of Planned Vs. Actual Costs



E3 - CAPITAL CIRCLE SE – WOODVILLE HWY TO CRAWFORDVILLE RD

Project Description:

This project proposes to widen approximately 1.53 miles of the existing two-lane Capital Circle SE from Woodville Highway to Crawfordville Road to an ultimate multi-lane urban facility.

FDOT Roadway ID: 55002000 SR 263 from MP 0.200 to MP 1.730.

Project Personnel:

Blueprint 2000:	Design Manager:	Jim Shepherd
	Project Manager:	Gary Phillips
URS Corporation:	Project Manager:	Chris Lovett

Contract Cost & Schedule Status - Agreement No. 1167/Authorization 1 - As of 11/5/2007

Contract Commencement:	02Feb06
Contract Completion:	15Dec07
Percent of Work Performed:	99.0%
Original Contract Amount:	\$ 885,689.21
Executed Supplemental Agreements:	\$ 110,462.33
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 996,151.54
Invoiced to Date:	\$ 975,600.65
Remaining Contract Amount:	\$ 20,550.89
Percent of Contract Amount Complete:	97.9%
Original Contract Time:	681 Days
Contract Time Extensions:	0 Days
Current Contract Time:	681 Days
Contract Time Expended:	641 Days
Contract Time Remaining:	40 Days
Percent Contract Time Expended:	94.1%

Schedule Milestones:

Selection of Design Consultant	16Aug05
IA authorizes Blueprint to execute Contract with Design Consultant	19Sep05
Contract and LOA#1 are executed	02Feb06
Submit Typical Section Package	06Mar06
Submit Pond Siting Report	05Jun06
Submit Right-of-Way Control Survey Maps	03Jul06
Submit Phase I Plans	24Oct06
Submit Pavement Design Package	02Nov06
Submit Phase II Plans	20Mar07
Submit Phase II Right-of-Way Maps	20Mar07
Revise and Finalize Phase II Plans	22Oct07
Submit Phase III (90%) Right-of-Way Maps	16Jul07
Submit Phase IV (100%) Right-of-Way Maps	30Oct07

E3 - CAPITAL CIRCLE SE – WOODVILLE HWY TO CRAWFORDVILLE RD

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
EGS				
<i>Geotechnical</i>	\$ 59,209.30	5.94	\$ 59,209.30	\$ 0.00
ACI				
<i>Cultural Resource (Archaeological)</i>	\$ 7,745.52	0.78	\$ 7,745.52	\$ 0.00
Mehta				
<i>Survey</i>	\$ 91,944.24	9.23	\$ 91,944.24	\$ 0.00
DRMP				
<i>Survey and Mapping</i>	\$ 204,310.03	20.51	\$ 185,834.56	\$ 0.00
URS (Prime)				
<i>Design, Environmental, Signalization, Landscaping</i>	\$ 632,942.45	63.54	\$ 630,867.03	\$ 0.00
<hr/>				
Total Design Contract:	\$ 996,151.54	100.00%	\$ 975,600.65	\$ 0.00

Design MBE Goal:	\$ 154,403.49	15.50%
Design MBE to Date:	\$ 158,899.06	16.29%

Activities Since Last Period:

1. Addressed comments from COT Growth Management on NFI Report and resubmitted
2. USFS Lease Stipulations being circulated for execution

Planned Activities for Next Period:

1. Complete final invoicing and close-out project.

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Project Description:

This project proposes to widen approximately 2.3 miles of the existing two-lane Capital Circle SE from Woodville Highway to Tram Road to an ultimate six-lane facility, mileposts 0.0 to 2.12. In addition, a transitional segment west of Woodville Highway (SR 263 MP 0.0 to approximately MP 0.2). The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signals will be installed at access to Lakes St. Marcos development on Woodville Highway, south of CCSE. Provisions for future traffic signals will be provided at three intersections: Paul Russell Road and two unnamed access roads to proposed developments on the north side of CCSE, between Woodville Highway and Tram Road. The project includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:

Blueprint 2000:	Program Manager:	Steven Nichols
	Project Manager:	Marek Romanowski
	Construction Manager:	Marcus Kelly
Sandco Inc./Genesis:	Project Manager:	Bob Myrick
	Design PM:	Dave Snyder

Contract Cost & Schedule Status - Agreement No. 1464 - As of 12/10/2007

Contract Commencement:	28Aug07
Original Contract Completion:	13Feb10
Percent of Work Performed:	10.1%
Original Contract Amount:	\$ 17,616,609.90
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 17,616,609.90
Invoiced to Date:	\$ 1,781,665.43
Remaining Contract Amount:	\$ 15,834,944.47
Percent of Contract Amount Complete:	10.1%
Original Contract Time:	900 Days
Contract Time Extensions:	0 Days
Current Contract Time:	900 Days
Contract Time Expended:	104 Days
Contract Time Remaining:	796 Days
Percent Contract Time Expended:	11.6%

Schedule Milestones:

Contract with DB Team executed	05Jun07
Notice To Proceed	28Aug07
Ground Breaking Ceremony	29Aug07
Project Final Completion Date	13Feb10

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
EGS				
<i>Environmental Engineering</i>	\$ 132,655.00	10.99	\$ 41,330.70	\$ 41,330.70
Mehta & Associates, Inc.				
<i>Design Survey</i>	\$ 44,000.00	3.64	\$ 14,080.00	\$ 14,080.00
Genesis Group				
<i>Prime Consultant of Design Team</i>	\$ 1,030,702.00	85.37	\$ 737,321.18	\$ 737,321.18
<hr/>				
Total Design Contract:	\$ 1,207,357.00	100.00%	\$ 792,731.88	\$ 792,731.88

Design MBE Goal:	\$ 187,140.34	15.50%
Design MBE to Date:	\$ 55,410.70	6.99%

Construction Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Florida Developers				
<i>Earthwork, Trucking, Drainage</i>	\$ 1,056,996.50	6.44	\$ 49,746.00	\$ 49,746.00
Gains & Sons				
<i>Striping</i>	\$ 123,316.27	0.75	\$ 0.00	\$ 0.00
Hawthorn Construction				
<i>Curb & Gutter, Concrete Work</i>	\$ 880,830.50	5.37	\$ 0.00	\$ 0.00
Ingram Signalization Inc.				
<i>Signalization</i>	\$ 616,581.50	3.76	\$ 0.00	\$ 0.00
Tallahassee Contractors				
<i>Trucking, Limerock Base</i>	\$ 1,056,996.50	6.44	\$ 12,897.51	\$ 12,897.51
Sandco, Inc				
<i>Prime Contractor of DB Team</i>	\$ 12,674,531.63	77.24	\$ 509,135.74	\$ 509,135.74
<hr/>				
Total Construction Contract:	\$ 16,409,252.90	100.00%	\$ 571,779.25	\$ 571,779.25

Construction MBE Goal:	\$ 3,445,943.11	21.00%
Construction MBE to Date:	\$ 62,643.51	10.96%

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Project Status:

The Design-Build Contract was fully executed on 6/05/07. Utility kick-off meeting was held on 6/27/07. The Pre-construction Conference and the Public Meeting were held on 7/24/07. The National Features Inventory (NFI) report was approved by the COT Growth Management. The COT GM issued the Environmental Impact Assessment exemption (EIA short form B (low)) for Segment 1 and the Design-Build Team applied for Clearing Permit for Segment 1, including "sediment sumps" (i.e. future stormwater ponds). Joint Project Agreement (JPA) has been entered into by St. Joe Company, City of Tallahassee and Blueprint 2000 on 7/31/07. Per terms of this JPA, easements for five drainage ponds and Right-of-Way donated to the project by St. Joe were obtained from St. Joe. The Design-Build Team is in the process of preparing the Environmental Management Permit application for submission to COT GM. The Stormwater Permit was received from the Department of Environmental Protection. Clearing and grubbing and fill stockpiling permit was received from COT for Segments 1 and 3A.

Right-of-Way acquisition and Utility coordination activities are in progress. Clearing and grubbing on Segment 1 is complete. Some approved embankment material has been stockpiled on eastbound lanes on Segments 1 and 3A. Excavation of "sedimentation sumps" continued at locations of Ponds 300, 400 and 500.

The initial Dispute Resolution Board meeting was held on 11/13/07.

Activities Since Last Period:

1. Blueprint coordinated ROW acquisition process and access issues with property owners at various locations
2. Blueprint continued coordination with COT Electric Utility for relocation of the Transmission line structures in Segment 1
3. The Design-Build Team submitted plans for 8" gravity Sewer to COT Water Utility for review and comments
4. The Design-Build Team and Blueprint continued to coordinate utility relocation permit with COT
5. The Design-Build Team addressed Blueprint comments on 90% plans and forwarded the plans to Blueprint for submission to COT
6. The Design-Build Team continued "sedimentation sumps" excavation at pond 400, 500 and 300 locations, and fill stockpiling on Segment 1 eastbound lanes
7. Environmental Impact Analysis (EIA) for Segment 2 was revised and submitted to the COT Growth Management on 11/20/07

Planned Activities for Next Period:

1. Conduct CEI progress and utility meeting, DRB meeting and design progress meeting
2. Continue Utility permitting and relocation coordination
3. Continue design/QAQC activities on all 3 Segments
4. Continue "sedimentation sumps" excavation and fill material stockpiling on Segments 1 and 3A
5. Continue to coordinate CPM schedule with Sandco/Genesis to establish project baseline
6. Submit an Environmental Management Permit (EMP) application for Segments 1 and 2 to Growth Management

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Significant Issues and Resolutions:

ISSUE

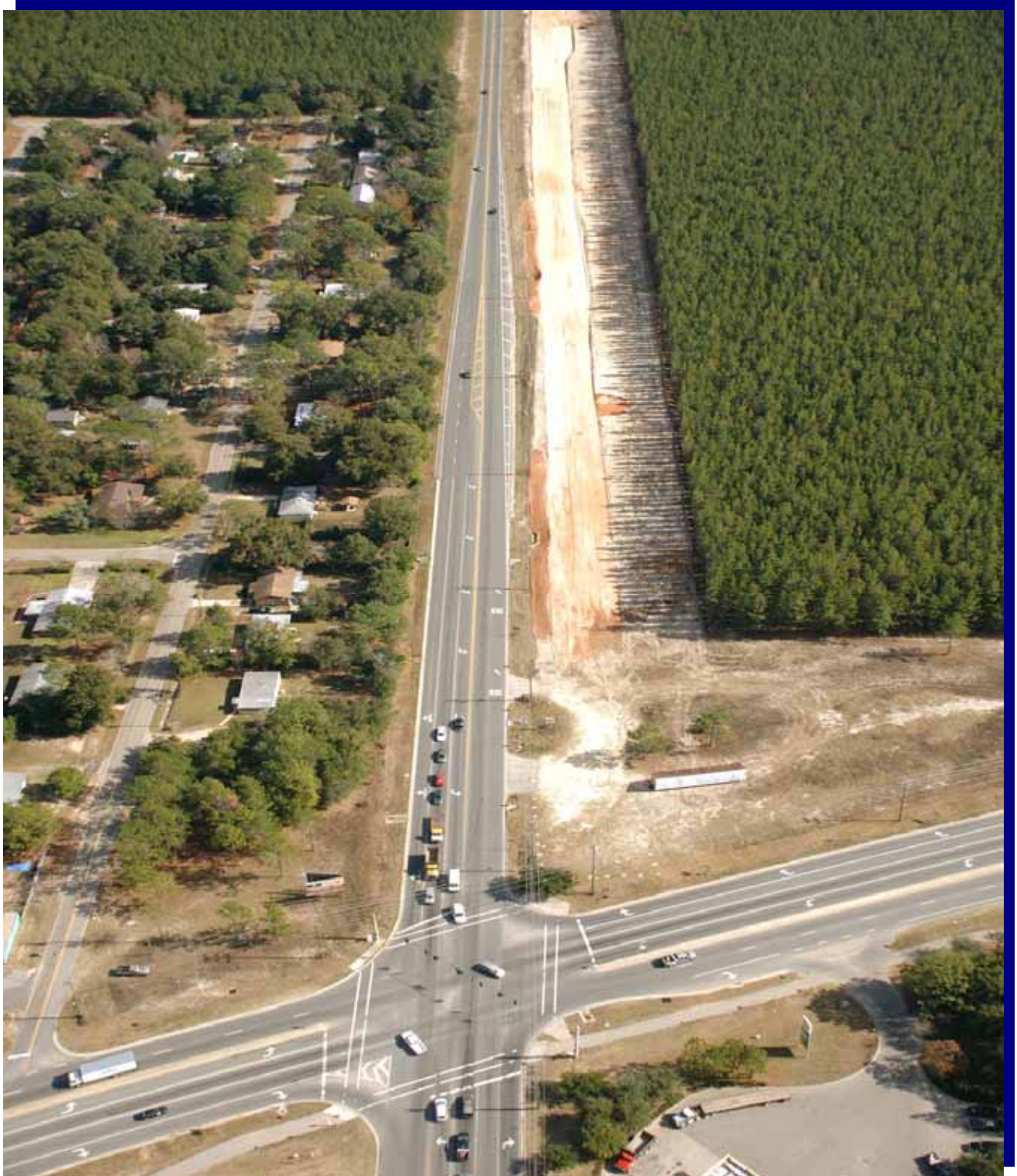
The COT Engineering Department requested price proposals for a permanently installed irrigation system along the corridor of CCSE from Woodville Highway to Tram Road.

RESOLUTION

Blueprint 2000 requested, on the City's behalf, a price proposal from Sandco/Genesis. A price proposal has been received. Subsequently Blueprint 2000 has asked for a more detailed price proposal which has been provided by Sandco, and which is currently under review by COT Engineering Department. Blueprint will continue to monitor the Issue and will prepare a supplemental agreement for additional work for irrigation system once the agreement between Sandco and the City has been reached.

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

CCSE – Construction of Eastbound Lanes East of Woodville Highway



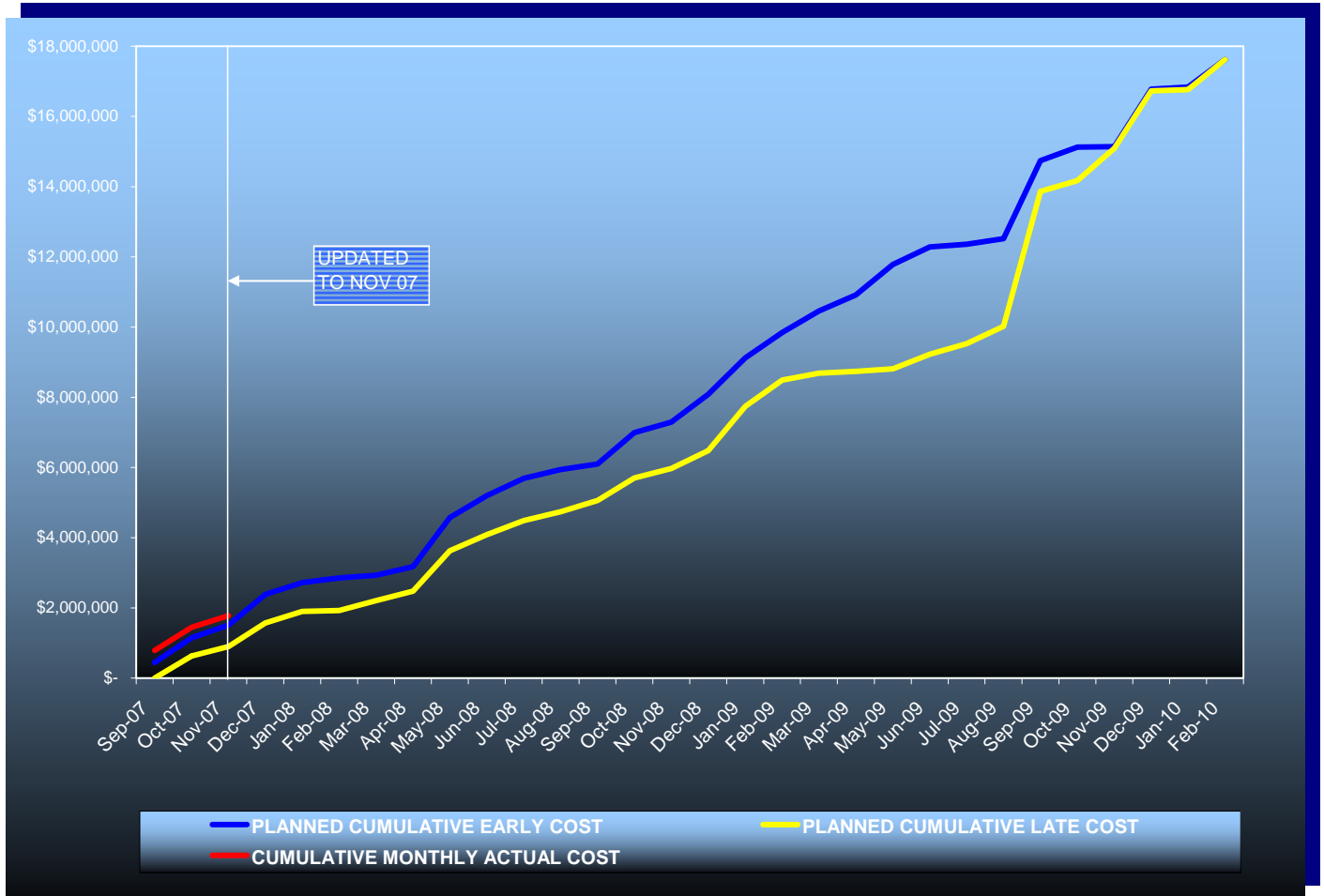
E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

CCSE – Construction of Eastbound Lanes and “Sedimentation” Pit at Pond 400



E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Contract Financial Summary of Planned Vs. Actual Costs



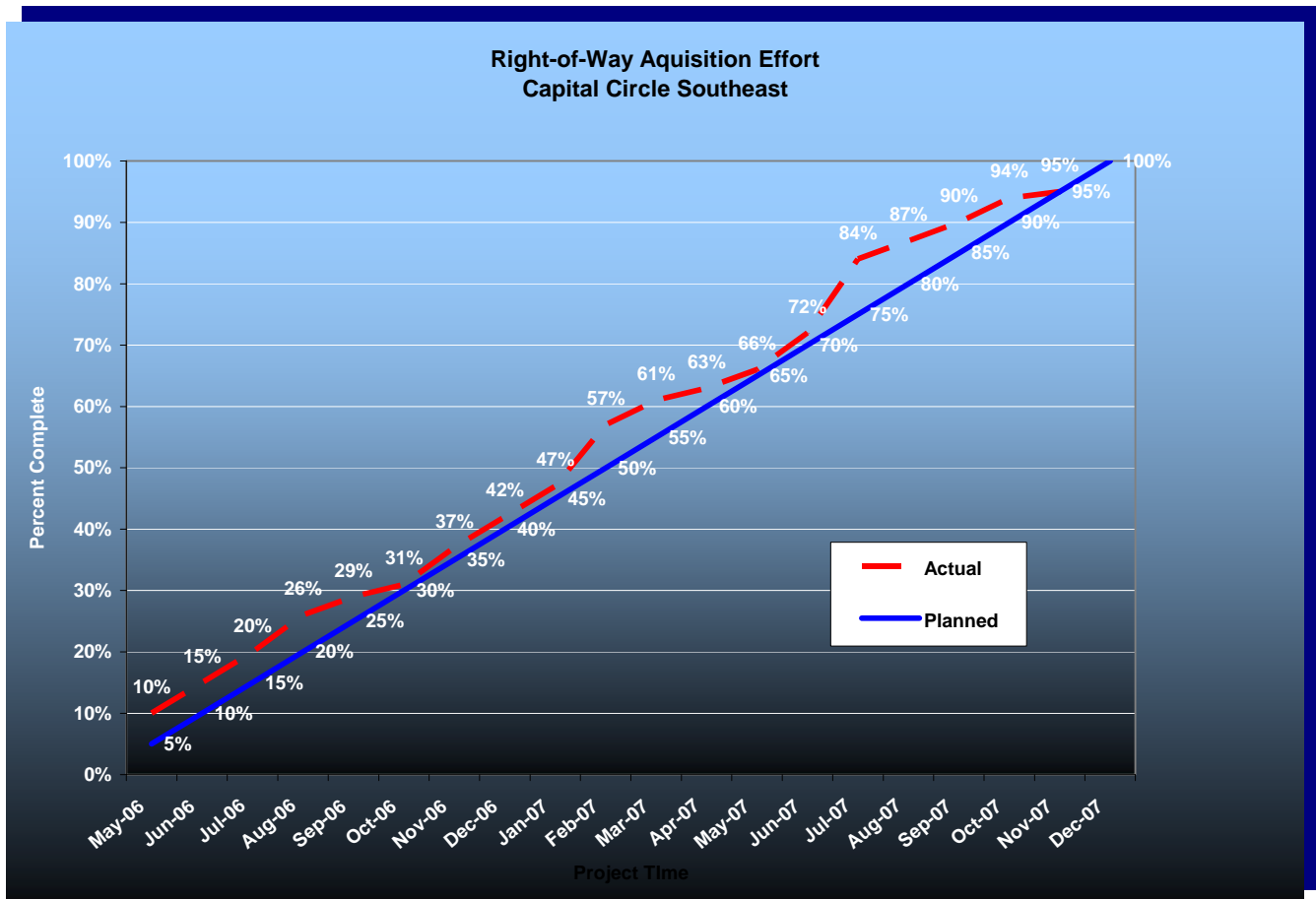
E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Right-Of-Way Status Report:

CLOSED - (IN POSSESSION)	17
AGREEMENTS SECURED BUT NOT CLOSED	0
DONATION	6
TO BE CLOSED	2
TOTAL PARCELS ON PROJECT	25

This project has 25 parcels.

We are in possession of 23 of the 25 parcels needed. We have agreements on 2 additional parcels which will close by the end of December.



E1 - CAPITAL CIRCLE SE – TRAM ROAD TO CONNIE DRIVE

Project Description:

The proposed 3.44-mile project along Capital Circle Southeast (US 319/SR261) extends from south of Tram Road to Connie Drive (milepost 1.931 and 5.371) in Leon County and includes expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signals, including ITS features, will be provided at six intersections: Tram Road, Shumard Oak Boulevard, Merchants Row Boulevard, Blair Stone Road, Orange Avenue and Old St. Augustine Road. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:

Blueprint 2000:	Program Manager:	Steven Nichols
	Project Manager:	Marek Romanowski
	Construction Manager:	Marcus Kelly
Joint Venture/PBS&J:	Project Director, JV:	William Mayfield
	Project Mgr., PBS&J:	Steve Martin

Contract Cost & Schedule Status - As of 12/10/2007

Contract Commencement:	10Jan05
Original Contract Completion:	02Oct07
Percent of Work Performed:	86.0%
Original Contract Amount:	\$ 30,796,339.34
Executed Supplemental Agreements:	\$ 5,818,213.15
Pending Supplemental Agreements:	\$ 181,156.30
Current Contract Amount:	\$ 36,614,552.49
Invoiced to Date:	\$ 31,488,674.99
Remaining Contract Amount:	\$ 5,125,877.50
Percent of Contract Amount Complete:	86.0%
Original Contract Time:	995 Days
Contract Time Extensions:	186 Days
Current Contract Time:	1181 Days
Contract Time Expended:	1064 Days
Contract Time Remaining:	117 Days

E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR

Schedule Milestones:

Intergovernmental Agency (IA) Approval	20Sep04
Execute Contract	22Dec04
Notice to Proceed	10Jan05
Right of Way Acquisition, Phase 1	01May05
Right of Way Acquisition, Phase 2	01Sep06
60% Design Submission - Segment I	28Feb05
90% Design Submission - Segment II	15Apr05
Final Design Submission - Segment II	25Jul05
90% Design Submission - Segment IV	30Aug05
90% Design Submission - Segment III	05Oct05
90% Design Submission - Segment I	14Feb06
Final Design Submission - Segment IV	24May06
Final Design Submission - Segment III	15Aug06
Final Design Submission - Segment I	17May06
Contract Completion	01May08

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Diversified Design & Drafting Services, Inc.				
<i>Design survey</i>	\$ 111,758.50	5.54	\$ 77,230.00	\$ 0.00
Allen Nobles & Associates, Inc.				
<i>Tree survey for permit application</i>	\$ 18,000.00	0.89	\$ 18,000.00	\$ 0.00
Environmental & Geotechnical Specialists, Inc.				
<i>Geotechnical design services</i>	\$ 163,985.26	8.13	\$ 163,985.26	\$ 0.00
CMTS Florida, LLC				
<i>Inspection services</i>	\$ 210,000.00	10.41	\$ 122,436.00	\$ 0.00
Registe Sliger Engineering, Inc.				
<i>Structural design</i>	\$ 9,898.58	0.49	\$ 8,017.85	\$ 0.00
PBS&J (Design Lead)				
<i>Design</i>	\$ 1,503,957.66	74.54	\$ 1,498,339.16	\$ 18,155.00
Total Design Contract:	\$ 2,017,600.00	100.00%	\$ 1,888,008.27	\$ 18,155.00

Design MBE Goal:	\$ 312,728.00	15.50%
Design MBE to Date:	\$ 371,669.11	19.69%

E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR

M.Inc. Contract including COT Water Utility Additional Work

Construction Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Ganes & Son Striping <i>Striping</i>	\$ 863,382.92	2.50	\$ 750,018.92	\$ 29,446.38
Construction Support Southeast <i>Construction Support</i>	\$ 1,694,000.00	4.90	\$ 1,318,963.63	\$ 16,151.88
All American Ford <i>Vehicles</i>	\$ 223,761.19	0.65	\$ 223,761.19	\$ 0.00
Ingram Signalization <i>Signal Installation</i>	\$ 2,371,960.00	6.86	\$ 901,549.74	\$ 0.00
Greenways of America <i>Landscaping</i>	\$ 1,400,000.00	4.05	\$ 1,078,942.61	\$ 97,413.22
Hale Contracting <i>Construction Support</i>	\$ 150,000.00	0.43	\$ 219,390.00	\$ 0.00
Florida Developer <i>Construction Support</i>	\$ 175,000.00	0.51	\$ 374,744.00	\$ 0.00
Terry's Trucking <i>Hauling</i>	\$ 1,339,859.08	3.87	\$ 1,339,859.08	\$ 0.00
M Inc. <i>Prime Contractor</i>	\$ 26,361,389.30	76.23	\$ 22,157,779.11	\$ 938,590.80
<hr/>				
Total Construction Contract:	\$ 34,579,352.49	100.00%	\$ 28,365,008.28	\$ 1,081,602.28

Construction MBE Goal:	\$ 7,261,664.02	21.00%
Construction MBE to Date:	\$ 6,207,229.17	21.88%

M. Inc. Contract Excluding COT Water Utility Additional Work

Total Construction Contract:
 \$29,132,815.28

Const. Invoiced to Date: \$24,349,178.31
 Const. MBE Invoice to Date: \$6,207,229.17

Construction MBE Goal:	\$ 6,117,891.21	21.00%
Construction MBE to Date:	6,207,229.17	25.49%

E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR

Project Status:

Erosion Control, Clearing and Grubbing work and Utility relocation are complete on the project. COT permit has been obtained for all four Segments. The EMP conditional permit for Segment 2 was granted on 10/31/05. Segment 2B EMP permit conditions have been satisfied and full permit for Segment 2 went into effect on 4/20/06. Structural asphalt is placed on CCSE between south of Tram Road and Barcelona Lane. Concrete curb and gutter, basecourse and structural asphalt are complete on northbound lanes between Tram Road and Connie Drive. Traffic was switched over to northbound lanes of Segments 3 and 4 on 7/11/07. The EMP permit for Segment 3 was issued on 9/08/06 conditional upon permitting of SouthWood drainage ponds WD 90N, WD 90S and WD290. SouthWood obtained the required permit on 11/30/06 and the Segment 3 final plans have been released for construction. Excavation of SouthWood ponds near Segment 3 was started on 3/05/07 and is near completion. Segment 3 southbound lanes grading, drainage installation, curb and gutter, limerock base course are now complete. Structural asphalt on Segment 3 is in progress. Permit for Segment 4 was obtained on 6/08/06 and final plans for that Segment were released for construction 9/08/06. Work on Pond 11 in Segment 4 is complete. Segment 4 grading, drainage, and structural asphalt are complete. Construction of Old St. Augustine Road is complete to the top of structural asphalt and the road was opened to traffic in June 2007.

Work on placement of COT Water Utility potable waterline, re-use water line, and storm drainage system is mostly complete. Curb and gutter and structural asphalt are complete on Tram Road on both sides of CCSE. No major erosion control, safety, or maintenance of traffic issues to date. Installation of permanent traffic signals at Orange Avenue is in progress. Installation of street lighting u/g conduits and pull boxes is in progress. Placement of street lighting poles is scheduled to begin mid-December 2007.

Landscaping work between Tram Road and Blair Stone Road is substantially complete, and landscaping work between Blair Stone Road and Connie Drive is close to completion. The DRB Meeting was held on November 13, 2007.

Activities Since Last Period:

1. Continued to monitor MOT for road and utility construction on Segments 3 and 4 (Orange Avenue, Monday Road, transition at north end of the project)
2. Coordination of drainage, survey and utility work continued at Orange Avenue intersection
3. Continued ROW and maintenance transfer activities (to FDOT)
4. Continued landscaping work on Segments 3 and 4
5. Continued Excavation of SouthWood ponds near Segment 3
6. Continued placement of conduits, cables and pull boxes for street lighting poles
7. Substantially completed construction of drainage, concrete curbs, and structural asphalt between Monday Road and Centerview Drive

Planned Activities for Next Period:

1. Conduct construction and CEI progress meetings
2. Start installation of street lighting poles
3. Continue the process of ROW and maintenance transfer to FDOT
4. Complete construction of Orange Avenue intersection with CCSE
5. Continue excavation of Segment 3 ponds
6. Continue landscaping work on Segments 3 and 4

E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR

Significant Issues and Resolutions:

ISSUE

1. Right-of-way and easement issues with COT Electric Utility (north of Monday Road).
2. Permitting - Segment 3.

RESOLUTION

Re. pt. 1: Blueprint is currently discussing the following options with COT and FDOT:

- a) To obtain a 30' roadway easement from COT Electric Utility that would allow FDOT future access and maintenance of CCSE embankment within COT Electric Utility ROW north of Monday Road.
- b) Instead of getting an easement, Blueprint would obtain the 30' strip of ROW from COT Electric in fee simple, and would provide the 30' utility easement to COT Electric on the same strip of ROW acquired from them.

Re. pt.2: Blueprint coordinated the EMP permit conditions for Segment 3 with SouthWood and COT. SouthWood volunteered to provide an interim drainage easement south of Tram Road to facilitate EMP permit processing independently of the approval of SouthWood SFMP by the City. An Agreement between CRCDD (SouthWood) and Blueprint has been reached to build the three ponds on SouthWood property, in the vicinity of the CCSE Segment 3, that would receive stormwater from CCSE. Based on this Agreement, the Supplemental Agreement (SA 13) between Blueprint and the Joint Venture was entered into for construction of the ponds. The SA 13 was executed on 2/12/07 and the construction of the ponds started in March 2007. The construction is currently in progress.

CCSE –Drilled Shaft Installation for Traffic Signal Mast Arm at Orange Avenue



E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR

CCSE – Installation of Underground Utilities at Orange Avenue

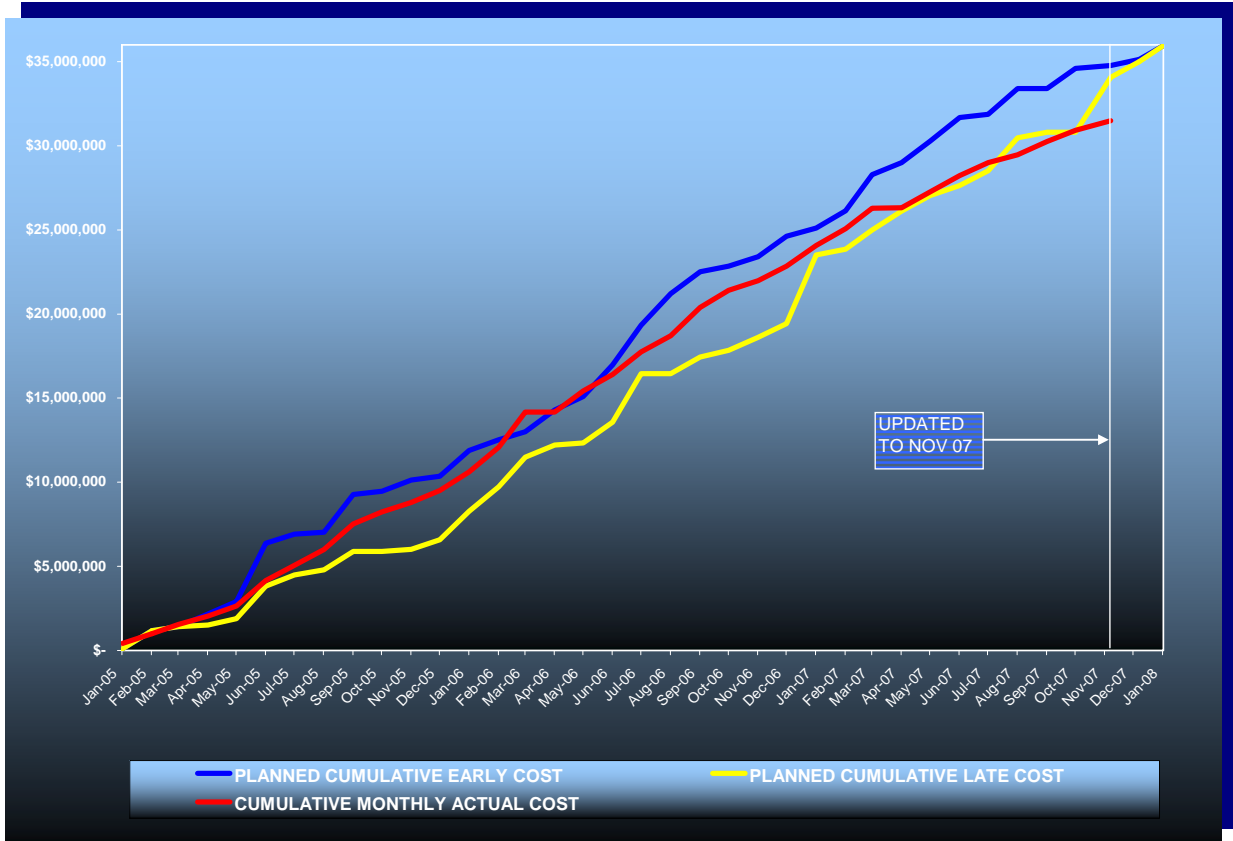


CCSE South of Old St. Augustine Road – Cathedral Oaks Planted in the Median



E1 - CAPITAL CIRCLE SE - TRAM RD TO CONNIE DR

DB Team Financial Summary of Planned vs. Actual Cost



Schedule

WORK PLANNED	PLANNED START	PLANNED FINISH	2005				2006				2007				2008					
			J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J
NOTICE TO PROCEED	10-Jan-05		▲																	
SEGMENT II A	31-May-05	10-Mar-06																		
baseline	2-May-05	10-Mar-06																		
SEGMENT II B	19-May-06	6-Dec-06																		
baseline	3-Mar-06	1-Sep-06																		
SEGMENT IV A	16-Nov-05	12-Jun-06																		
baseline	21-Jun-06	11-Jan-07																		
SEGMENT IV B	13-Jun-06	5-Jul-07																		
baseline	12-Jan-07	5-Jul-07																		
SEGMENT III A	21-Jun-06	1-May-07																		
baseline	21-Jun-06	23-Jan-07																		
SEGMENT III B	19-May-06	6-Dec-06																		
baseline	13-Mar-06	1-Sep-06																		
SEGMENT I	1-May-07	21-Sep-07																		
baseline	24-Jan-07	5-Jun-07																		
FINAL ACCEPTANCE	24-Jan-08	24-Jan-08																		
baseline	1-Oct-07	1-Oct-07																		

E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR

Right-Of-Way Status Report:

CLOSED - (IN POSSESSION)	46*
AGREEMENTS SECURED BUT NOT CLOSED	0
DONATION	14
NEGOTIATING/PREPARING FOR SUIT	0
TOTAL PARCELS ON PROJECT	60

* One parcel was acquired by Order of Taking and still is in suit.

C2 - CAPITAL CASCADE TRAIL –SEGMENT 2 DESIGN

Project Description:

Within the Capital Cascade Trail, Segment 2 is from Lafayette Street to South Monroe Street.

Project Personnel:

Blueprint 2000:	David Bright:	Planning Manager
	Gary Phillips:	Project Manager
Genesis:	Mark Llewellyn:	Project Manager

Contract Cost & Schedule Status - Agreement No. 533/Authorization LOA - As of 11/5/2007

Contract Commencement:	30May06
Contract Completion:	31Oct07
Percent of Work Performed:	73.0%
Original Contract Amount:	\$ 2,399,652.27
Executed Supplemental Agreements:	\$ 1,105,479.33
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 3,505,131.60
Invoiced to Date:	\$ 1,925,915.72
Remaining Contract Amount:	\$ 1,579,215.88
Percent of Contract Amount Complete:	54.9%

Original Contract Time:	519 Days
Contract Time Extensions:	124 Days
Current Contract Time:	643 Days
Contract Time Expended:	524 Days
Contract Time Remaining:	119 Days
Percent Contract Time Expended:	81.5%

Schedule Milestones:

Letter of Authorization	30May06
Submit Design Project Schedule	15Jun06
Workshop #1: Program Formation	27Jul06
Workshop #2: Design Selection	14Sep06
Plan Submittal - 50%	30Jun07
Plan Submittal - 90%	27Sep07
All deliverables completed	03Mar08

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Archaeological Consultants Inc. <i>Archaeological Services</i>	\$ 33,910.84	0.97	\$ 29,965.42	\$ 0.00
Environmental and Geotechnical Specialist <i>Geotechnical</i>	\$ 283,204.89	8.08	\$ 195,071.18	\$ 0.00
Akin Associates Architects <i>Architectural</i>	\$ 165,153.38	4.71	\$ 13,793.29	\$ 0.00
Moore Bass <i>Land Planning</i>	\$ 4,659.91	0.13	\$ 4,456.16	\$ 0.00
Uzzell Advertising <i>Public Relations</i>	\$ 15,562.61	0.44	\$ 14,062.61	\$ 0.00
Carr, Lynch, Sandell <i>Park Design</i>	\$ 559,705.00	15.97	\$ 263,400.26	\$ 0.00
Jennings Environmental <i>Environmental</i>	\$ 34,800.00	0.99	\$ 17,341.83	\$ 0.00
Pinnacle Engineering Group <i>MEP</i>	\$ 118,367.72	3.38	\$ 16,345.42	\$ 0.00
CDM <i>Stormwater</i>	\$ 155,114.00	4.43	\$ 110,904.15	\$ 0.00
Genesis Group <i>Prime</i>	\$ 2,015,172.01	57.49	\$ 1,386,843.43	\$ 0.00
PBS&J <i>Water Quality</i>	\$ 32,478.00	0.93	\$ 0.00	\$ 0.00
Garcia Bridge Engineers <i>Bridge Design</i>	\$ 87,003.24	2.48	\$ 0.00	\$ 0.00
<hr/>				
Total Design Contract:	\$ 3,505,131.60	100.00%	\$ 2,052,183.75	\$ 2,052,183.75

Design MBE Goal:	\$ 543,295.40	14.40%
Design MBE to Date:	\$ 257,348.66	16.80%

****Please Note: Carr, Lynch and Sandell's contract amount is not contained in the MBE calculation.**

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Project Status:

Letter of Authorization #5 and #6 were executed on March 9 and May 30, 2006, respectively. The two LOAs have been combined under Segment 2 Design and Permitting task for a total cost of \$2,399,652.27. Supplemental Agreement #1 was executed on September 18, 2007 for a total of \$1,105,479.33. The new total contact amount is \$3,505,131.60

Activities Since Last Period:

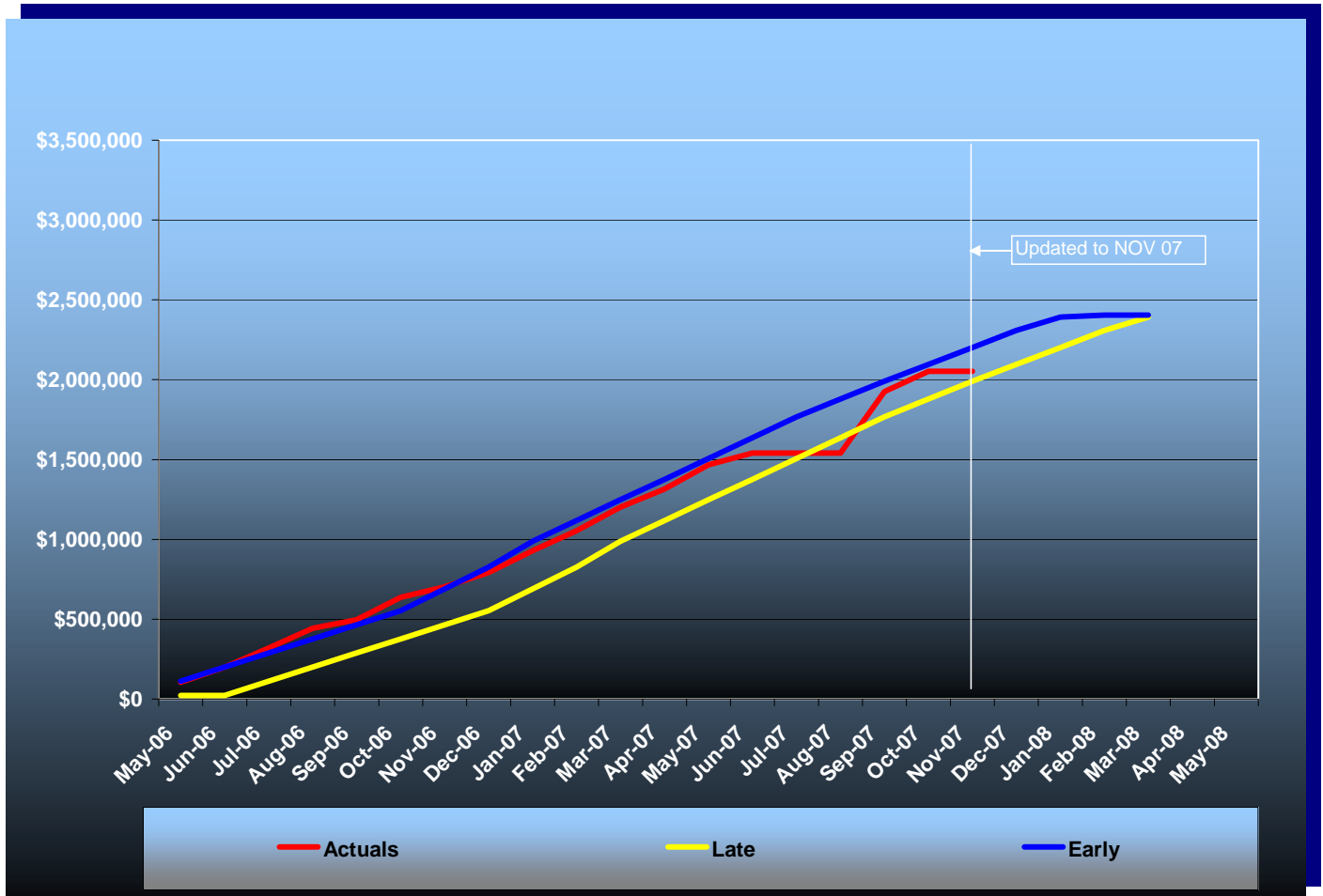
1. Continued to coordinate with UAOs on utility conflicts, relocations and utility concept plans
2. Submitted Pond Augmentation Analysis Report
3. Continued design on several park amenities
4. CDM completed second re-calibration of XP-SWMM model to better replicate short duration events
5. Submitted Site Plan Application Package to COT Growth Management
6. Evaluated potential hydraulic interim improvements in Segment 1
7. Submitted revised retaining wall and bridge alternatives report to Blueprint for review.
8. Met with Local Sign design firm and obtained proposal for Conceptual Plan for Signage at Cascade Park
9. Waiting on FDEP to review for TIITF Property Lease Agreement
10. Presented Cascade Park design to FSMS board (Surveyor's Association)
11. Conducted Fund Raising Kick-Off News Conference with CHP at Meridian Marker
12. Reviewed Limited Subsurface Investigation Reports for Segment 3 and 4 Ponds
13. Sent letter to COT Assistant City Manager requesting coordination of Cascade Park design with Institutional Control Restrictive Covenants to EPA and FDEP
14. Conducted numerous meetings/PowerPoint presentations with Marketing/Fundraising team and project partners
15. Prepared technical specifications for the amenities

Planned Activities for Next Period:

1. Continue to conduct numerous meetings/PowerPoint presentations with Marketing/Fundraising team and project partners
2. Update project schedule based on modeling delays
3. Continue to coordinate utility conflicts and relocation plans
4. CDM to submit updated schedule to complete FEMA LOMR
5. Genesis will review Cascade Lane design to avoid engineering barriers near Incinerator building
6. CLS will proceed with scale model as soon as Genesis's site plan is approved
7. Garcia Bridge Engineers are moving forward with the design of the Signature Bridges
8. Evaluate double by-pass culvert option and size once re-calibrated model has been approved by Blueprint
9. Evaluate "safe" capacity of SAB and non-damaging flow rate through by-pass and double by-pass once model has been approved by Blueprint
10. 60% Amenity, Stream Restoration and Landscape Plans to be submitted by January 11, 2008
11. Follow-up with UAOs on requested completion of Utility Work Schedule and review comments

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Financial Summary of Planned vs. Actual Cost



MAHAN DRIVE/US 90 – DEMPSEY MAYO ROAD TO I-10 (TIER 2 BLUEPRINT PROJECT)

Project Description:

This project is the reconstruction of the existing two-lane rural roadway to a four-lane urban roadway with bike lanes and sidewalks. The design is being performed by a consultant under FDOT's direction.

Activities Since Last Period:

1. Survey: Additional survey being conducted for TCE at the Tallahassee RV park. Field work is anticipated to be completed by Friday, 12/07/07
2. Utilities: Additional Vvh locations were provided
3. Misc. Structure Plans: The design for the mast arm and retaining walls is complete
4. Roadway Plans: Phase III (90%) plans were submitted on 10/17/07
4. Drainage Design: Due to permit issues, the drainage design was modified to incorporate new ponds. The new design was incorporated into the 90% plan set. Approved FDEP stormwater permit #1 was received on 9/25/07, permit #37-0192523-003-RG. The FDEP stormwater permit #2 was received on 10/25/07, permit #37-0280881-002-RG
5. Environmental: Approved FDEP Dredge and Fill permit received 8/23/07. GPI's FDEP permit was denied causing a revision to permit. Approved FDEP stormwater permit received 9/25/07. A second FDEP stormwater permit was submitted 9/28/07, utilizing the new pond design instead of the GPI Steward Pond. Leon County draft permit submitted for review on 11/16/07
6. Lighting Justification Report: The lighting plans to be prepared by COT
7. Signalization Plans: Finalizing work on signalization plans for Phase III (90%) submittal
8. Signing and Pavement Marking Plans: Finalized work on signing and pavement marking plans for Phase III (90%) submittal
9. Design Variance: Approved Design Variation received on 11/9/07 – Access Related

Planned Activities for Next Period:

1. Survey: Finish TCE survey work and provide TCE legal description and sketches to the Department
2. Roadway Plans: Receive Phase III with comments and precede with 100% design efforts.
3. Utilities: Utility companies to determine work schedule and work on JPA's if applicable. Schedules and plans submitted on 10/17/07
4. Lighting: None
5. Community Awareness Plan: None.
6. Signalization /Pavement and Marking Plans: Incorporate review comments
7. Environmental: Leon County permits to be revised based on the comments
8. Drainage Design: Receive plans with comments and precede with 100% design efforts
9. Other: Some issues have come up regarding a new signal for Devoe Moore's proposed development at the east end of the project and landscaping only 1.5% of the total construction amount. These issues need to be resolved as soon as possible because they could have significant impacts to design, permits and schedule

ACRONYMN GLOSSARY

ACOE	Army Core of Engineers
CAC	Citizens Advisory Committee
CDM	Camp, Dresser & McKee Inc.
CEI	Construction Engineering & Inspection
CLS	Carr, Lynch & Sandell
COT	City of Tallahassee
CR	Community Representative
CRCDD	Capital Regional Community Development District
CRTPA	Capital Region Transportation Planning Agency
DB	Design-Build
DEP	Department of Environmental Protection
DMS	Department of Management Services
DRB	Dispute Resolution Board
EIA	Environmental Impact Assessment
EIS	Environmental Impact Study
EMP	Environmental Management Permit
ERP	Environmental Resource Permit
ETD	Estimated to Date
ETDM	Efficient Transportation Decision Making
FCT	Florida Communities Trust
FDEP	Florida Department of Environmental Protection
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FWC	Florida Fish & Wildlife Conservation Commission
FY	Fiscal Year (For BP2K, October to September)
GEC	General Engineering Consultant
GM	Growth Management
IA	Intergovernmental Agency

ACRONYMN GLOSSARY

IFB	Invitation For Bid
ITE	Institute of Transportation Engineers
JPA	Joint Participation Agreement
LDCA	Location Design Concept Approval
LOA	Letter of Authorization
MBE	Minority Business Enterprise
MOT	Maintenance of Traffic
MSE	Mechanically Stabilized Earthwall
NFI	Natural Features Inventory
NTP	Notice to Proceed
NFWWMD	Northwest Florida Water Management District
OT	Order of Taking
PD&E	Project Development and Environmental
ROW	Right-of-Way
SFMP	Stormwater Facility Management Plan
SHPO	State Historic Preservation Office
SOS	Scope of Services
SUE	Subsurface Utility Excavation
TCC	Technical Coordinating Committee
TIITF	Trustees of the Internal Improvement Trust Fund
UAO	Utility Agency Owner
USFS	United States Forestry Service
USFWS	US Fish and Wildlife Services
VE	Value Engineering
YTD	Year to Date