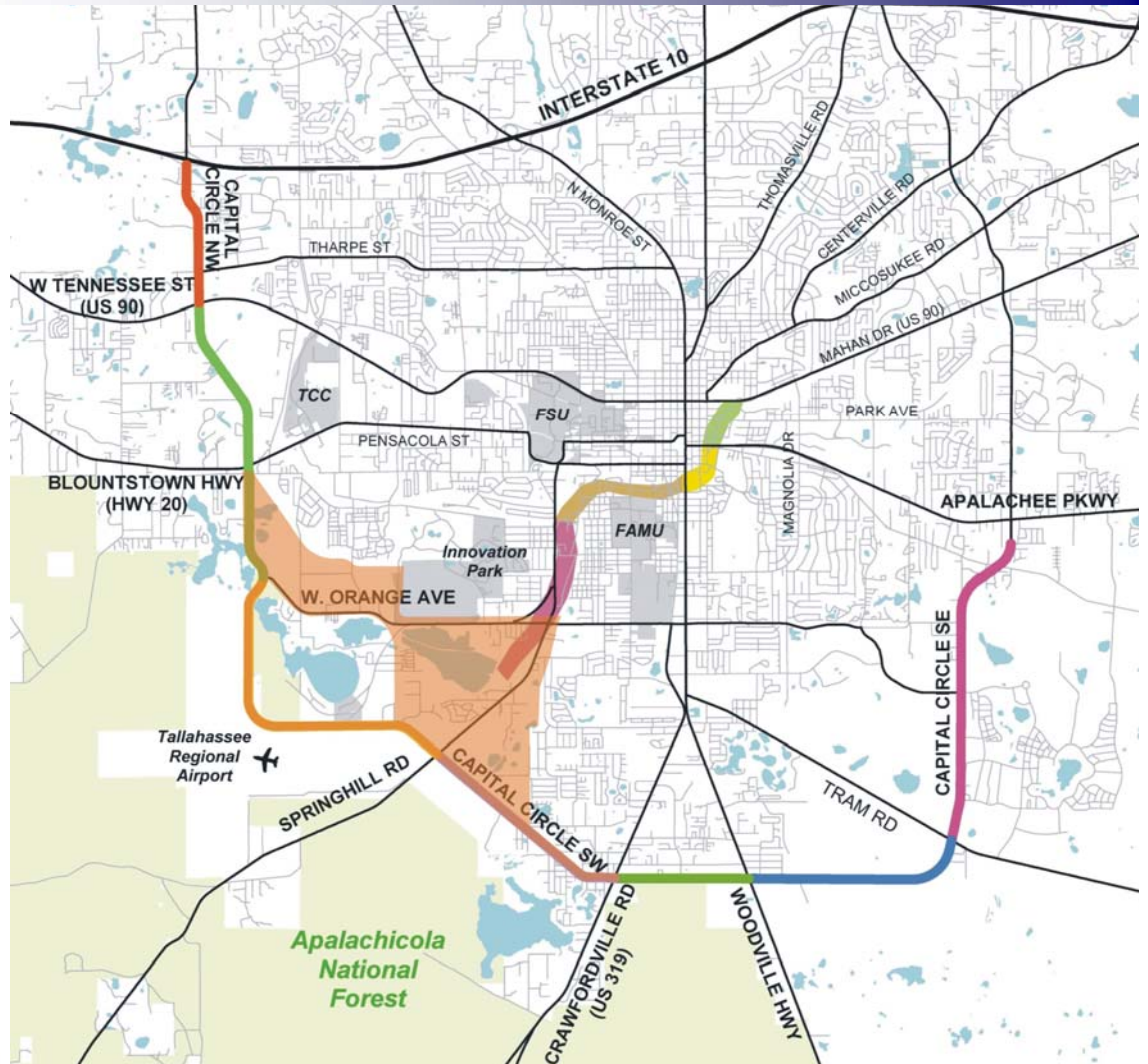


December, 2005



**BLUEPRINT 2000 & BEYOND**

1311 Executive Center Drive, Suite 109

Koger Center, Ellis Building

Tallahassee, Florida 32301

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## TABLE OF CONTENTS

### I. Monthly Progress Reports

	<u>Page</u>
A. GEC Progress Report	1
B. Public Involvement	4
C. N1 - Capital Circle Northwest (US 90 to I-10)	5
D. N2 - Capital Circle Northwest/Southwest (US 90 to SR 20)	6
E. W1 - Capital Circle Southwest (Springhill Crawfordville to SR 20)	10
F. E3 - Capital Circle Southeast (Woodville to Crawfordville)	12
G. E2 - Capital Circle Southeast (Woodville to Tram)	14
H. E1 - Capital Circle Southeast (Tram to Connie)	17
I. C0 - Capital Cascade Trail	24
J. OTHER – Sensitive Lands Acquisition	28

## GEC – GENERAL ENGINEERING CONSULTANT

### Project Description:

General Engineering Consultant Contract for the Blueprint 2000 Intergovernmental Agency. THE LPA GROUP INCORPORATED is the Prime Consultant with Jacobs Civil, Incorporated as the major subconsultant. Twelve additional subconsultants, seven of which are MBE firms, make up the LPA/Jacob Blueprint GEC Management Team.

### Key Personnel:

Program Manager: Jerry Oshesky - The LPA Group  
 Engineering Manager: Bill Little – Jacobs

### Contract Cost & Schedule Status – Contract 597

Original Contract Amount:	\$ 2,341,236.00
Fiscal Year Re-Authorization:	\$ 4,222,374.00
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 6,563,610.00
Invoiced to Date:	\$ 4,219,246.21
Remaining Contract Amount:	\$ 2,344,363.79
Percent of Contract Amount Complete:	64.3%

### Activities Since Last Period:

1. Continued Coordination for CCSE (E1) Permitting
2. Canopy Road Mtg. with Comm. Thael
3. Coordinated w/FDOT for JPA's (E2, E3, N2, W1)
4. Regular Meetings with CCSE (E1) Contractor
5. Met with FDOT Production Director
6. Continued Coordination for E2 DB
7. Prepared plan for IT system conversion

### Planned Activities for Next Period:

1. Coordination with SouthWood, CCSE
2. Continued Assistance with N1-CCNW
3. Continued active coordination with FDOT (including JPA TBD)
4. Implement Strategies for Blueprint Fund Leveraging
5. Coordinate with SouthWood for future funding opportunities on E2
6. Coordination for IT System Implementation
7. Coordination for SFMP alternate drainage plan for E1
8. Coordination with StarMetro

### Significant Issues and Resolutions:

ISSUE

E1-CCSE Stormwater Facilities Master Plan

RESOLUTION

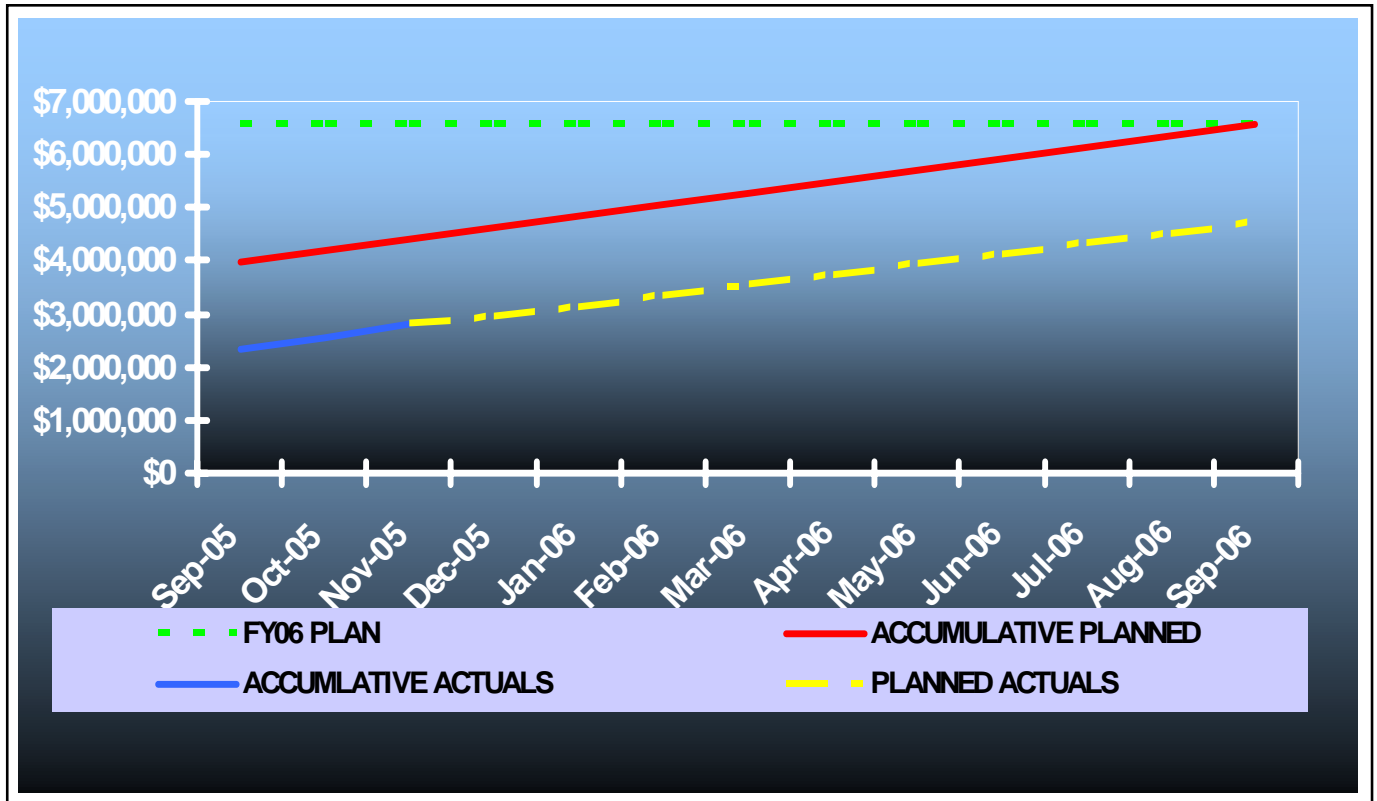
Continued monitoring with COT Growth and Environmental Office

**GEC – GENERAL ENGINEERING CONSULTANT**

<b>Subconsultant Participation:</b>	<b>Contract Amt</b>	<b>% of GEC Contract</b>	<b>ETD</b>
Moore Bass Consulting <i>Stormwater &amp; Landscaping</i>	\$ 75,677.00	1.15	\$ 38,077.93
Pope Environmental <i>Environmental Services</i>	\$ 140,343.00	2.14	\$ 102,877.50
OLH International <i>Program Controls</i>	\$ 986,528.00	15.03	\$ 823,436.31
Katherine Beck Consulting <i>Government Relations</i>	\$ 25,000.00	0.38	\$ 15,341.70
Quest Corporation of America <i>Public Involvement</i>	\$ 267,959.00	4.08	\$ 152,522.90
Uzzell Advertising <i>Public Relations, Web Maint.</i>	\$ 132,405.00	2.02	\$ 125,946.60
Welch & Ward Architects <i>Architecture, Recreation Facilities</i>	\$ 8,000.00	0.12	\$ 0.00
THC Right-of-Way Services, Inc. <i>R/W appraisal and acquisition</i>	\$ 711,320.00	10.84	\$ 448,787.80
Berryman & Henigar <i>Survey and mapping</i>	\$ 93,055.00	1.42	\$ 61,953.30
Weigal - Veasey <i>Property Appraisal</i>	\$ 37,848.00	0.58	\$ 0.00
Williams Earth Sciences <i>Geotechnical Services</i>	\$ 28,024.00	0.43	\$ 4,286.78
Allen Nobles & Associates <i>Survey</i>	\$ 70,000.00	1.07	\$ 73,726.00
THE LPA GROUP (PRIME) <i>Prime Consultant</i>	\$ 2,123,008.00	32.35	\$ 1,384,390.59
JACOBS (PRIME SUB) <i>Prime Subconsultant</i>	\$ 1,864,443.00	28.41	\$ 989,215.23
<hr/>			
Total for all Subs:	\$ 6,563,610.00	100.02%	\$ 4,220,562.64
MBE Commitment:	\$ 1,635,912.00	24.92%	\$ 1,258,202.94
MBE Current:		29.81%	
MBE Progress:		19.17%	

**GEC – GENERAL ENGINEERING CONSULTANT**

**GEC Contract Financial Summary of Planned Vs. Actual Costs – FISCAL YEAR 2006**





## GEC – PUBLIC INVOLVEMENT

### Personnel:

**Blueprint 2000:**                      **Public Involvement Manager:**      Bonnie Pfuntner, The LPA Group  
   **Public Information Officer:**      Carlana Hoffman, QCA  
   **Public Information Officer:**      Susan Emmanuel, QCA

### Activities Since Last Period:

1. Held N1-CCNW Ground Breaking/Press Conf
2. Attended four E1-CCSE CEI Progress Meetings
3. Graphics for briefings
4. Stakeholder Database updates
5. Coordination for E1-CCSE sign relocation and driveway issues
6. Coordination for E2DB-CCSE (now cancelled)
7. Article in Florida Transportation Magazine

### Planned Activities for Next Period:

1. Scheduling and Coordination for C1-CCT Design Phase Public Meeting (2/06)
2. Scheduling and Coordination for N2-CCNW/SW Public Hearing (2/06)

### *Blueprint Article in December Issue*



**CCNW Groundbreaking Ceremony  
At Regional Pond 1 Site  
11/21/05**



## N1 - CAPITAL CIRCLE NW – I-10 to US 90

### Project Description:

The proposed 1.991-mile roadway project (FPID: 219722-1) consists of upgrading the existing undivided rural facility to a six-lane divided urban (curb and gutter) facility. Upgrades to the West Tennessee, Tharpe, Hartsfield and Commonwealth intersections will also be included. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. The roadway project will be designed, let and constructed by the Florida Department of Transportation, with advance funding provided by the Blueprint 2000 Intergovernmental Agency.

### Project Personnel:

<b>Blueprint 2000:</b>	<b>Project Manager:</b>	Garrett Martin
<b>FDOT Design:</b>	<b>Project Manager:</b>	Brian Little
<b>FDOT Construction:</b>	<b>Project Manager:</b>	William Stoutamire
<b>PBS&amp;J</b>	<b>CEI Project Administrator</b>	Jerry McClure
<b>PBS&amp;J</b>	<b>CEI Senior Project Engineer</b>	Steve Martin
<b>FDOT</b>	<b>Midway Operation Engineer</b>	Gabriella Corbin
<b>FDOT</b>	<b>Midway Assnt. Operations Eng.</b>	Greg Ouzts

### Activities Since Last Period:

1. Regional Pond Facility 1 is the current item of work.
2. Ground Breaking and Press Conference 11/21/05
3. Attendance by Blueprint staff at Progress and CEI Meetings.
4. Review of utility adjustment and R/W agreements to estimate additional construction costs.
5. Investigation of fatality within project limits.

### Planned Activities for Next Period:

1. Attendance by Blueprint staff at Progress and CEI Meetings.
2. Review of utility adjustment and R/W agreements to estimate additional construction costs.

### Right-Of-Way Status Report:

CLOSED - (IN POSSESSION)	30
AGREEMENTS SECURED BUT NOT CLOSED	0
DONATION	4
ACQUIRED THROUGH CONDEMNATION	91
<b>TOTAL PARCELS ON PROJECT</b>	<b>125</b>

FDOT is currently updating the R/W Cost Estimate. It currently indicates the estimate to be \$45,000,000

**N2 - CAPITAL CIRCLE NW/SW – US 90 to SR 20**

**Project Description:**

The Expanded Project Development and Environment (PD&E) Study limits for this 2.9 mile project extend from Tennessee Street (US 90/SR 10) to Orange Avenue (SR 371). This project also includes the preparation of approximately 60% design plans, etc. from Tennessee Street to Orange Avenue.

**Project Personnel:**

**Blueprint 2000:** Project Manager: Jim Shepherd  
**H.W. Lochner:** Project Manager: Hugh Williams

**Contract Cost & Schedule Status - Agreement No. 772/Authorization 1 - as of 12/13/2005**

Contract Commencement: 10May04  
 Contract Completion: 10May07  
 Percent of Work Performed: 50.3%

Original Contract Amount: \$ 1,921,585.90  
 Executed Supplemental Agreements: \$ 159,836.80  
 Pending Supplemental Agreements: \$ 0.00  
 Current Contract Amount: \$ 2,081,422.70  
 Invoiced to Date: \$ 1,046,234.00  
 Remaining Contract Amount: \$ 1,035,188.70  
 Percent of Contract Amount Complete: 50.3%

Original Contract Time: 1095 Days  
 Contract Time Extensions: 0 Days  
 Current Contract Time: 1095 Days  
 Contract Time Expended: 582 Days  
 Contract Time Remaining: 513 Days  
 Percent Contract Time Expended: 53.2%

<b>Design Subconsultant Participation:</b>	<b>Contract Amt</b>	<b>% of Design Contract</b>	<b>ETD</b>
<i>Environmental Geotechnical Specialists Geotechnical</i>	\$ 126,831.57	6.09	\$ 56,931.18
<i>Diversified Design &amp; Drafting Services, Inc. Survey and R/W Mapping</i>	\$ 443,781.44	21.32	\$ 211,813.51
<i>Archaeological Consultants, Inc. Cultural Resource Assessment</i>	\$ 10,947.15	0.53	\$ 10,399.79
<i>HNTB/TEI Traffic Analysis</i>	\$ 80,310.59	3.86	\$ 78,704.38
<i>American Acquisition Group Right of Way</i>	\$ 95,201.78	4.57	\$ 85,974.52
<i>HW LOCHNER (PRIME) Prime Consultant</i>	\$ 1,324,350.17	63.63	\$ 602,410.62
<b>Total for all Design Subs:</b>	<b>\$ 2,081,422.70</b>	<b>100.00%</b>	<b>\$ 1,046,234.00</b>
<b>Design MBE Commitment:</b>	<b>\$ 581,560.16</b>	<b>27.94%</b>	<b>\$ 279,144.48</b>
<b>Design MBE Current:</b>		<b>26.68%</b>	
<b>Design MBE Progress:</b>		<b>13.41%</b>	



**N2 - CAPITAL CIRCLE NW/SW – US 90 to SR 20**

**Schedule Milestones:**

Kickoff Meeting	13Jul04	Phase 2 Geotech	09Sep05
Draft Traffic Tech	01Nov04	Public Hearing	16Sep05
Phase 1 Geotech	01Dec04	Draft Cat Ex	10Oct05
Final Traffic Tech	13Dec04	Final Air Quality	10Oct05
Water Quality Eval.	03Jan05	Final Loc. Hydraulics	17Oct05
Draft Air Quality	24Jan05	Final ESBA	17Oct05
Draft Loc. Hydraulics	21Feb05	Final Contamination	17Oct05
Draft ESBA	21Feb05	Final Wetlands Eval.	17Oct05
Draft Contamination	21Feb05	30% Roadway Plans	21Oct05
Draft Noise Study	07Mar05	Draft Coordination Rpt.	24Oct05
C. Stage Relocation	24Jan05	Final Noise Study	14Nov05
Roadway Concepts	07Feb05	Final Coordination Rpt.	21Nov05
Draft PER	07Feb05	Final PER to FHWA	22Nov05
Cultural Assessment	07Feb05	Final Cat Ex	25Jan06
Draft Pond Siting	09Feb05	60% Roadway Plans	06Feb06
Draft Wetlands Eval.	21Feb05	Bridge Dev. Report	10Feb06
ROW Control Map	01Feb05	Env. Impact Analysis	13Feb06
Alt. Public Meeting	24May05	90% ROW Maps	13Feb06
Natural Features	21Jul05	Final ROW Maps	11Apr06
Final Pond Siting	09Sep05		

**Project Status:**

- Fine tuning alternative concepts
- Updating environmental and engineering analyses
- Updating environmental and engineering reports
- Surveying and other preliminary design activities
- Preparing for the Public Hearing

**Activities Since Last Period:**

1. Continued topographic survey from Blountstown Hwy. to Tennessee St., and prepare for next phase of geotechnical activities, and other preliminary design activities.
2. Deleted prop. frontage road on east side of Capital Circle in front of Delta Industrial Park property
3. Added a frontage road in the NE quadrant of the Blountstown Hwy/Capital Circle intersection.
4. Investigating access to the property across from Gum Road.
5. Continued updating the environmental and engineering reports based on review comments, and in areas where Blueprint staff is comfortable with the alignment.
6. Continued the structural analysis for bridges at CSX RR and Gum Swamp.
7. Assessing permit delegation to see if this is in the best interest of the project.
8. Deleted the north frontage road due to proposed new development there. Continued coordination with Capital Hydraulics, R & L Carriers, and Wayne Frier Mobile Homes to develop access to these parcels.
9. Continued evaluation of project ponds for two scenarios: 1) regional/retrofit is included in the project, or 2) regional/retrofit is funded later in the program.
10. Completed evaluation of Delta Park property for suitability for stormwater mgmnt and mitigation.
11. Awaiting on-going coordination between Leon County School Board and Uncle Bob's Storage to resolve access and stormwater management issues.
12. Prepared a re-alignment of the recommended alternative (Combination #2) in order to minimize impacts to the Leon County Transfer Station and to Gum Swamp.
13. Negotiations on SA #3 on hold, pending resolution of several issues.

## **N2 - CAPITAL CIRCLE NW/SW – US 90 to SR 20**

### **Planned Activities for Next Period:**

1. Continue survey, commence next phase of geotechnical activities, and other preliminary design activities, from SR 20 to Tennessee St.
2. Continue updating the environmental and engineering reports based on review comments, and the selection of the preferred alternative.
3. Continue negotiations for SA #3 where possible.
4. Continue coordination and resolution of access and storm water management issues related to Leon County School Board and Uncle Bob's, and Capital Hydraulics, etc.
5. Prepare for the Public Hearing, date to be determined.
6. Conduct final PAG meeting prior to the Public Hearing
7. Continue determining the drainage requirements for the project.

### **Significant Issues and Resolutions:**

#### ISSUE

Transition south of Orange Avenue.

#### RESOLUTION

Blueprint 2000 staff will ask direction from the IA at the 12/15/05 meeting.

#### ISSUE

SR 20 alignment.

#### RESOLUTION

Analysis of three options (left, right and center alignments) was conducted. The right-of-way estimate for the left alignment is approximately \$3.37 Million, and the estimate for the right alignment is \$4.59 Million. Either the left or right alignment will require the relocation/acquisition of approximately 3 businesses. The staff recommendation is the center alignment (acquiring right-of-way from both sides of the existing road). The center alignment will avoid the relocation of any existing businesses. The right-of-way estimate for the center alignment is approximately \$3.56 Million.

#### ISSUE

SR 20 typical section.

#### RESOLUTION

FDOT has requested that SR 20 in the vicinity of the Capital Circle intersection be constructed to accommodate the future expansion from four to six lanes. This requires approximately 155' of right-of-way.

#### ISSUE

Bridging of Gum Swamp.

#### RESOLUTION

Based on coordination with Leon County Growth Management, the proposed bridging of Gum Swamp and the corresponding wetland and floodplain mitigation requirements will be as follows:

1. A bridge (approximately 100 feet long) will be constructed at Gum Creek.
2. The roadway will be raised by approximately 1.5 feet to allow for a French Drain system to provide water quality treatment.
3. Culverts will be added to help equalize the water levels on both sides of Capital Circle in the swamp and to encourage small animals to cross (eco-passages).
4. Gravity Wall will be constructed to reduce the amount of fill in the Swamp and to funnel animals to the proposed culverts.

## N2 - CAPITAL CIRCLE NW/SW – US 90 to SR 20

### Significant Issues and Resolutions (*continued*):

5. Blueprint 2000 will purchase property on the west side Capital Circle in Gum Swamp for wetland mitigation.
6. Blueprint 2000 will purchase property along Swamp Fox Road for wetland and floodplain mitigation. Blueprint 2000 may purchase property on the east side of Capital Circle for floodplain mitigation.
7. The total cost is approximately \$10.3 Million. Items 1 thru 4 are estimated to cost approximately \$3.3 Million. Items 5 and 6 are estimated to cost approximately \$7 Million.

The alternative solution consisted of bridging the entire Gum Swamp at a cost of approximately \$15.6 Million (\$12.6 Million for the bridge and \$3 Million for wetland mitigation).

**ISSUE**

Pond and mitigation alternatives.

**RESOLUTION**

Blueprint 2000 held an Open House on 11/10/05 to allow the public to review and comment on the potential pond and mitigation alternatives.

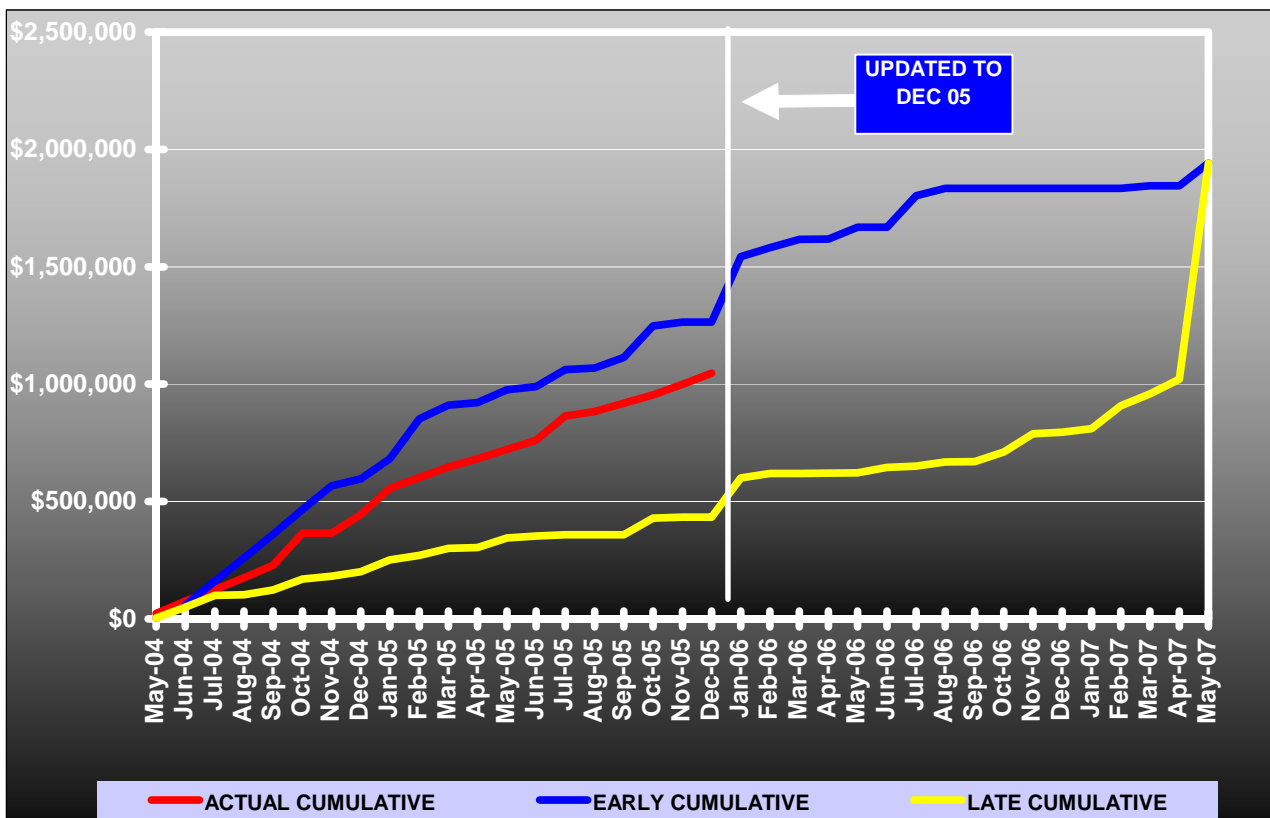
Blueprint 2000 will begin to make contact with the property owners of identified mitigation sites in order to see if they are willing sellers.

**ISSUE**

Leon County School Board Maintenance Facility access.

**RESOLUTION**

LCS staff received a task authorization from the School Board to begin work on joint access with Uncle Bobs Self Storage.



## W1 - CAPITAL CIRCLE SW – Springhill Crawfordville Rd. to SR 20

### Project Description:

Capital Circle (SR 263) between Springhill Road (CR 2203) and Blountstown Highway (SR 20) a distance of approx. 4.5 miles. Using the Blueprint 2000 & Beyond "Project Definitions Report", prepared by the Economic and Environmental Consensus Committee in 1999; the Lake Bradford Sector Plan, conducted by the Tallahassee/Leon County Planning Department; and based upon public input, Blueprint 2000 staff has identified and evaluated 17 alternative alignments, which are located in three corridors. Corridor 1 includes upgrading Capital Circle along the existing alignment; Corridor 2 includes constructing the proposed improvements to the south and west of the Tallahassee Regional Airport; Corridor 3 includes constructing the proposed improvements using portions of Orange Avenue, Tyson Road, Springhill Road, or a new alignment, etc. A Project Development and Environment (PD&E) Study will begin in 2006 to evaluate and determine the future improvements.

### Project Personnel:

<b>Blueprint 2000:</b>	<b>Planning Manager:</b>	Dave Bright
	<b>Project Manager:</b>	Jim Shepherd, P.E.

### Contract Cost & Schedule Status:

The current activities are being performed by Blueprint 2000 staff. The upcoming PD&E Study will be conducted by a consultant.

### Schedule Milestones:

First Citizens Group Meeting	18Jan05
First Public Meeting	25Jan05
Second Citizens Group Meeting	24Feb05
Second Public Meeting	01Mar05
Third Citizens Group Meeting	29Mar05
Third Public Meeting	05Apr05
Fourth Citizens Group Meeting	11Aug05
Fourth Public Meeting	16Aug05
TCC Approves Scope for PD&E Study	Feb06
IA Authorizes Blueprint Staff to Advertise for PD&E Consultant	19Sep05
IA Approves Alignments that are to be included in PD&E Study	Feb06

### Project Status:

On September 19, 2005, the IA authorized staff to:

1. Advertise, select and award a contract for a PD&E consultant
2. Include only Corridor 3 in the upcoming PD&E Study
3. Send a letter to FDOT stating the planned approach for the PD&E Study.

Blueprint 2000 sent the letter to FDOT on 10/3/05. The response was received on 11/3/05. Both the letter and the response were included in the 12/15/05 IA Agenda Item.

On December 15, 2005, the IA authorized staff to:

1. Include the segment from Springhill Rd to Crawfordville Highway in the Capital Circle SW PD&E Study.
2. Invite Edward Prescott, FDOT District 3 Secretary, to the February IA meeting.
3. Do not delay the PD&E Study.

Based on the above, Blueprint 2000 staff will begin the process of advertising for a PD&E consultant, preparing the project scope and preparing the consultant contract.

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## **W1 - CAPITAL CIRCLE SW – Springhill Crawfordville Rd. to SR 20**

### **Activities Since Last Period:**

1. Updated Agenda Item for the December 15, 2005, IA meeting.
2. Prepared new Agenda Item for the December 15, 2005, IA meeting to include Springhill Road to Crawfordville Highway in the Capital Circle SW PD&E Study.
3. Prepared new graphic showing the proposed Study Area for the Capital Circle SW PD&E Study.

### **Planned Activities for Next Period:**

1. Continue preliminary activities related to the advertisement for a PD&E Consultant.
2. Load alternative alignments into ETDM.

## E3 - CAPITAL CIRCLE SE – Woodville Hwy to Crawfordville Road

### Project Description:

This project proposes to widen approximately 1.13 miles of the existing two-lane Capital Circle SE from Woodville Highway to Crawfordville Road to an ultimate six-lane facility, FDOT Roadway ID: 55002000 SR 263 from MP 0.200 to MP 1.330

### Project Personnel:

<b>Blueprint 2000:</b>	<b>Engineering Manager:</b>	Bill Little, P.E.
	<b>Project Manager:</b>	Gary Phillips
<b>URS Corporation:</b>	<b>Project Manager:</b>	Masoud Foroughi, PE

### Contract Cost & Schedule Status:

Blueprint 2000 staff is performing current activities.

### Schedule Milestones:

Advertise for Design Consultant	(Completed)	29May05
Letter of Interest (LOI) Due	(Completed)	21Jun05
Shortlist Firms	(On-going)	01Jul05
Issue Request for Proposals	(On-going)	08Jul05
Preproposal Conference	(On-going)	14Jul05
Written Proposals Due	(On-going)	29Jul05
Finalize Review of Written Proposals	(On-going)	16Aug05
Oral Presentations	(On-going)	16Aug05
Selection of Design Consultant	(On-going)	16Aug05
IA Authorizes Blueprint Staff to Negotiate and Execute Contract with Design Consultant	(On-going)	19Sep05

### Project Status:

Consultant Contract, scope and LOA #1 are currently being reviewed by Blueprint Legal.

### Activities Since Last Period:

1. Negotiated and Approved URS Fee and Expenses for Part A and B
2. Prepared and Submitted Draft Contract and LOA#1 to City Purchasing and Blueprint Legal for review
3. Prepared Draft JPA with COT Water Utilities and submitted to Lynn Putnam

### Planned Activities for Next Period:

1. Execute Contract and Issue LOA #1 for Part A - 60% Design
2. URS will prepare project schedule within 10 days of NTP

### Significant Issues and Resolutions:

#### ISSUE

None at this time.

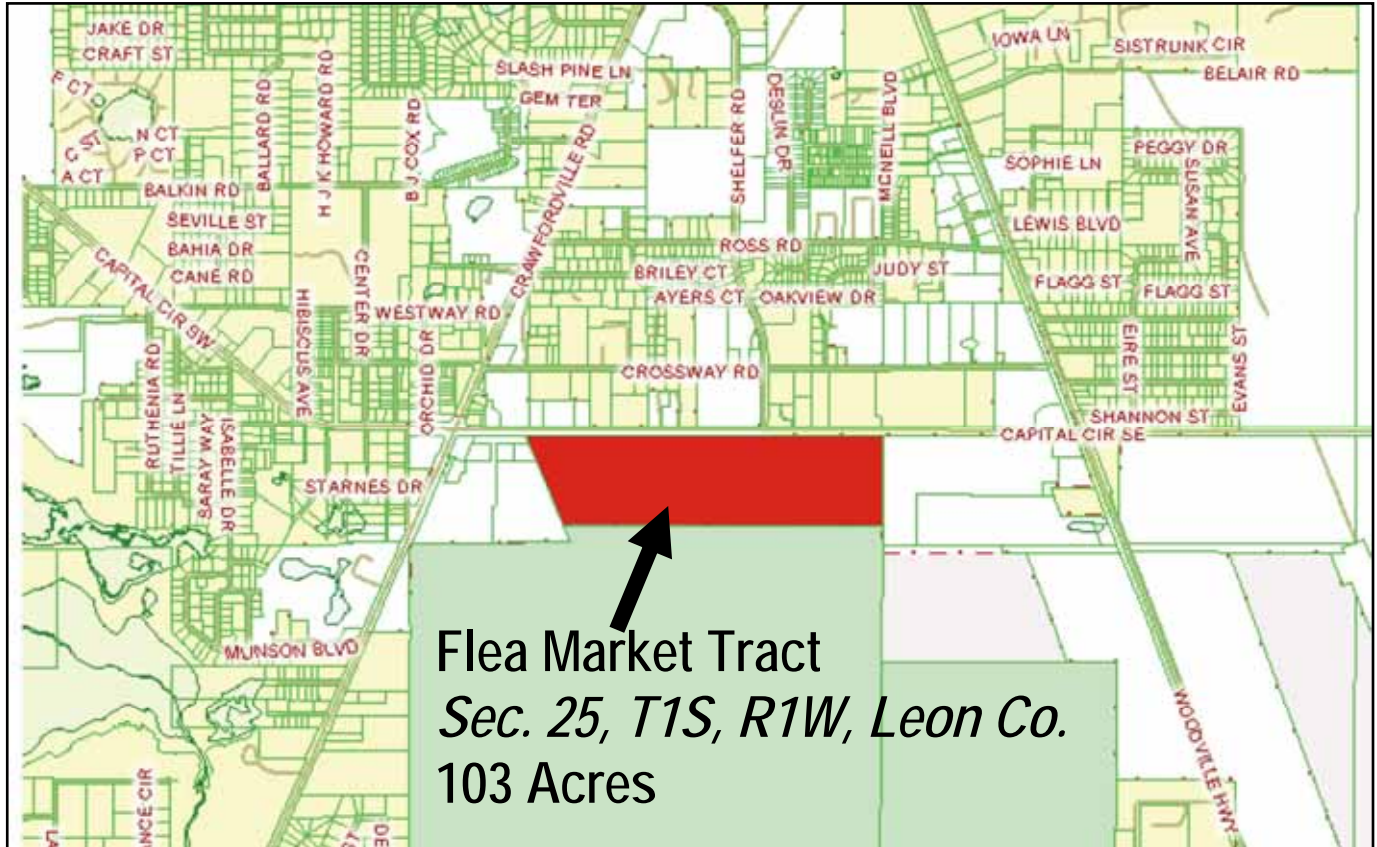
#### RESOLUTION

None at this time.



**E3 - CAPITAL CIRCLE SE – Woodville Hwy to Crawfordville Road**

**Right of Way Status Report:**



**Flea Market Tract**  
*Sec. 25, T1S, R1W, Leon Co.*  
**103 Acres**

The Flea Market Tract owned by the United States Forest Service- Blueprint is currently working with the USFS to secure this 100 Acre parcel on Capital Circle between Woodville and Crawfordville Hwy. At this time, Blueprint is having discussions with the Forest Service to facilitate a possible land swap with this property and other properties that the USFS desires. Blueprint is having appraisals completed to determine the value of this tract and those that the USFS desires to swap. We are in the early stages of discussions and much work is still ahead for both Blueprint and the USFS. The appraisals for these parcels are due next month.

## E2 - CAPITAL CIRCLE SE – Woodville Hwy to Tram Road

### Project Description:

This project proposes to widen approximately 2.2 miles of the existing two-lane Capital Circle SE from Woodville Highway to Tram Road to an ultimate six-lane facility, mileposts 0.0 to 2.12. In addition, a transitional segment west of Woodville Highway (SR 263 MP 0.0 to approximately MP 0.2).

### Project Personnel:

<b>Blueprint 2000:</b>	<b>Engineering Manager:</b>	Bill Little
	<b>Project Manager:</b>	Doug Martin
<b>DRMP:</b>	<b>Project Manager:</b>	John Burkett
	<b>Assistant PM:</b>	Bryant King

### Contract Cost & Schedule Status - Agreement No. 1098 - As of 12/15/2005

Contract Commencement:	20Sep05
Contract Completion:	01Sep07
Percent of Work Performed:	13.0%
Original Contract Amount:	\$ 912,692.13
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 912,692.13
Invoiced to Date:	\$ 118,443.30
Remaining Contract Amount:	\$ 794,248.83
Percent of Contract Amount Complete:	13.0%
Original Contract Time:	711 Days
Contract Time Extensions:	0 Days
Current Contract Time:	711 Days
Contract Time Expended:	91 Days
Contract Time Remaining:	620 Days
Percent Contract Time Expended:	12.80%

### Project Status:

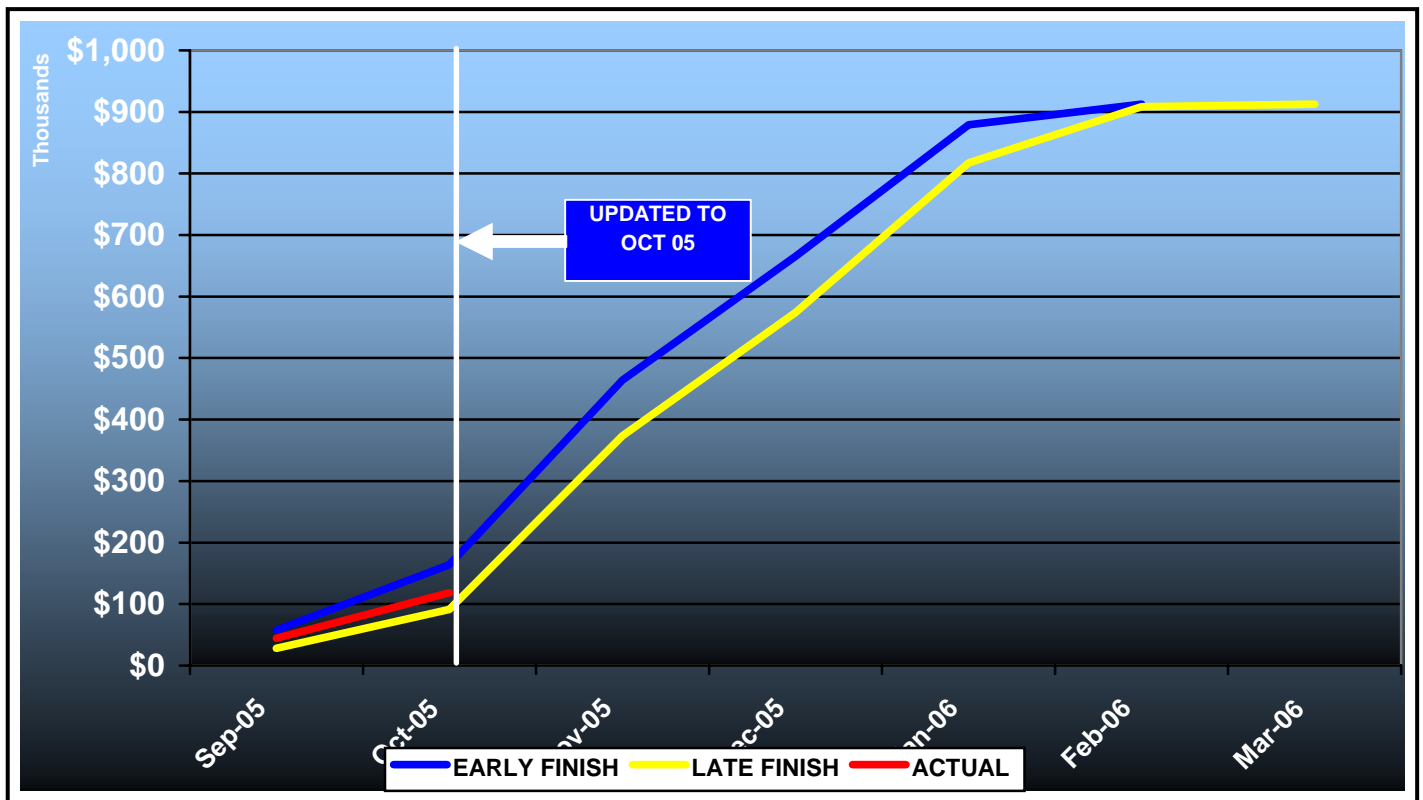
- Design Survey Underway - Mainline substantially complete except curve.
- ROW Survey Underway
- Geotechnical Exploration Underway - Field work substantially complete
- Environmental Analysis Underway - NFI substantially complete
- Finalizing Pond Site Alternatives
- Working towards Phase I Design Submittal

**E2 - CAPITAL CIRCLE SE – Woodville Hwy to Tram Road**

Design Subconsultant Participation:	Contract Amt	% of Design Contract	ETD
PBS&J <i>Utilities</i>	\$ 17,679.39	1.94	\$ 0.00
EGS <i>Geotechnical</i>	\$ 101,211.21	11.09	\$ 8,176.56
Poole <i>Surveying</i>	\$ 75,645.96	8.29	\$ 10,519.17
DRMP (PRIME) <i>Prime Consultant</i>	\$ 718,155.57	78.69	\$ 99,747.57

Total for all Design Subs:	\$ 912,692.13	100.01%	\$ 118,443.30
Design MBE Commitment:	\$ 176,857.17	19.38%	\$ 18,695.73
Design MBE Current:		15.78%	
Design MBE Progress:		2.05%	

**Contract Financial Summary of Planned Vs. Actual Costs**



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## **E2 - CAPITAL CIRCLE SE – Woodville Hwy to Tram Road**

### **Activities Since Last Period:**

1. Working towards substantial completion of Design Survey for mainline section
2. Completing Section Work for right-of-way survey
3. Attended pre-30% Submittal Meeting
4. Additional coordination meeting with Public Works and Growth Management
5. Working towards completion of roadway geotechnical field work
6. Working towards completion of Natural Features Inventory

### **Planned Activities for Next Period:**

1. 30% Plans delivery
2. Mtg. w/ FDOT Central Office (Dean Perkins) for comment on CCSE/Woodville Hwy Intersection
3. Letter of Authorization for Utilities JPA to be issued.

### **Significant Issues and Resolutions:**

#### ISSUE

Potential agreement with St. Joe for several pond sites

#### RESOLUTION

Continue to advance discussions with St. Joe and identify agreement terms.

## **E1 - CAPITAL CIRCLE SE – Tram Road to Connie Drive**

### **Project Description:**

The proposed 3.44-mile project along Capital Circle Southeast (US 319/SR261) extends from south of Tram Road to Connie Drive (milepost 1.931 and 5.371) in Leon County and includes expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signals, including ITS features, will be provided at six intersections: Tram Road, Shumard Oak Boulevard, Merchants Row Drive, Blair Stone Road, Orange Avenue and Old St. Augustine Road. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

### **Project Personnel:**

<b>Blueprint 2000:</b>	<b>Engineering Manager:</b>	Bill Little
	<b>Project Manager:</b>	Marek Romanowski
	<b>Construction Manager:</b>	Garrett Martin
<b>PBS&amp;J:</b>	<b>Project Manager:</b>	Alan Rainer

### **Contract Cost & Schedule Status - As of 12/1/2005**

Contract Commencement:	10Jan05
Contract Completion:	10Jan08
Percent of Work Performed:	24.3%
Original Contract Amount:	\$ 30,796,339.34
Executed Supplemental Agreements:	\$ 5,398,808.55
Pending Supplemental Agreements:	\$ 58,215.49
Current Contract Amount:	\$ 36,195,147.89
Invoiced to Date:	\$ 8,795,164.91
Remaining Contract Amount:	\$ 27,399,982.98
Percent of Contract Amount Complete:	24.3%
Original Contract Time:	1095 Days
Contract Time Extensions:	11 Days
Current Contract Time:	1106 Days
Contract Time Expended:	325 Days
Contract Time Remaining:	781 Days
Percent Contract Time Expended:	29.4%

### **Project Status:**

Erosion Control and Clearing and Grubbing work is complete from Tram Road to Merchants Row Boulevard. EMP Conditional permit for Segment 2 has been granted by COT Growth Management on 10/31/05. Road construction between Tram Road and Merchants Row Boulevard is underway, as per EMP permit conditions. Design of Segments 1, 3 and 4 is 90% complete. The 90% plans have been reviewed by Blueprint and are currently being reviewed by PW. Conditional permit to place fill on Segments 2 and 3 has been granted by COT. Fill permit has also been granted by DEP for Segments 2 and 3. Clearing and grubbing and installation of erosion control measures on Segment 2 are complete. Placing of fill on Segments 2 and 3 is in progress. Work on COT Water Utility 30" Sanitary Bypass (WP 1) has been completed. Work on COT Water Utility potable water, re-use water and gravity sewer lines installation and relocation is underway. Drainage pipe is being placed south of Pond 3 as well as north of Pond 4.

**E1 - CAPITAL CIRCLE SE – Tram Road to Connie Drive**

<b>Design Subconsultant Participation:</b>	<b>Contract Amt</b>	<b>% of Design Contract</b>	<b>ETD</b>
Diversified Design & Drafting Services, Inc. <i>Design survey</i>	\$ 111,758.50	5.58	\$ 82,842.50
Allen Nobles & Associates, Inc. <i>Tree survey for permit application</i>	\$ 18,000.00	0.90	\$ 0.00
Environmental & Geotechnical Specialists, Inc. <i>Geotechnical design services</i>	\$ 163,985.26	8.19	\$ 161,308.00
Registe Sliger Engineering, Inc. <i>Structural design</i>	\$ 10,000.00	0.50	\$ 8,017.85
CMTS Florida <i>Inspection</i>	\$ 210,000.00	10.50	\$ 21,888.00
PBS&J (Design Lead) <i>Design</i>	\$ 1,486,356.24	74.33	\$ 1,399,121.57
<b>Total for all Design Subs:</b>	<b>\$ 2,000,100.00</b>	<b>100.00%</b>	<b>\$ 1,673,177.92</b>
<b>Design MBE Commitment:</b>	<b>\$ 495,743.76</b>	<b>24.97%</b>	<b>\$ 274,056.35</b>
<b>Design MBE Current:</b>		<b>16.38%</b>	
<b>Design MBE Progress:</b>		<b>13.70%</b>	

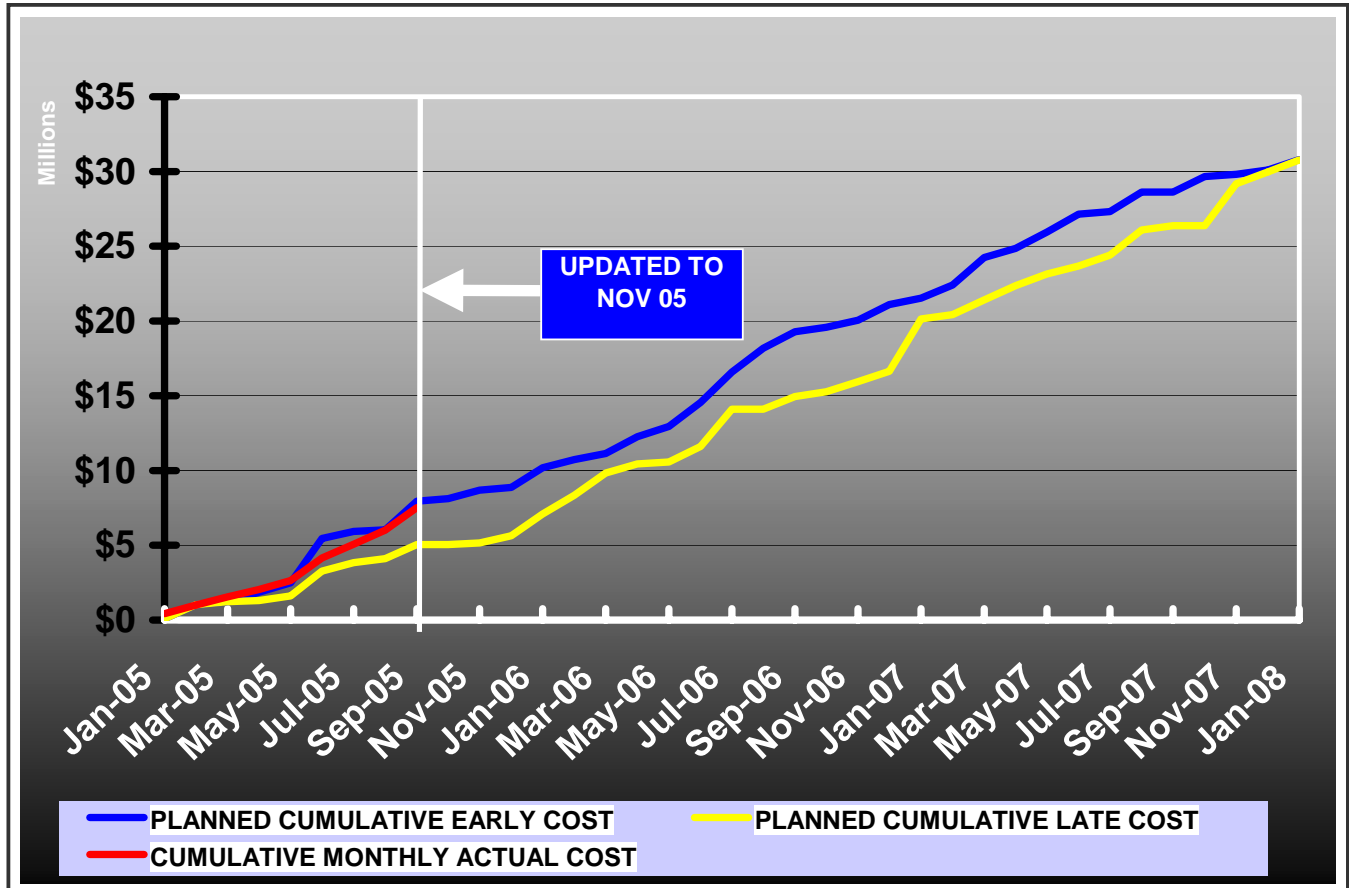
**Schedule Milestones:**

Intergovernmental Agency (IA) Approval	20Sep04
Execute Contract	22Dec04
Notice to Proceed	10Jan05
Right of Way Acquisition, Phase 1	01May05
Right of Way Acquisition, Phase 2	01Sep06
60% Design Submission - Segment I	28Feb05
90% Design Submission - Segment II	15Apr05
Final Design Submission - Segment II	25Jul05
90% Design Submission - Segment IV	30Aug05
90% Design Submission - Segment III	05Oct05
90% Design Submission - Segment I	21Oct05
Final Design Submission - Segment IV	13Dec05
Final Design Submission - Segment III	20Dec05
Final Design Submission - Segment I	28Dec05
Contract Completion	08Jan08



**E1 - CAPITAL CIRCLE SE – Tram Road to Connie Drive**

**DB Team Financial Summary of Planned Vs. Actual Costs**



**DB Team CPM Summary Schedule**

WORK PLANNED	PLANNED START	PLANNED FINISH	2005				2006				2007				2008				
			J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	J	A
NOTICE TO PROCEED	10-Jan-05		▲																
SEGMENT II A	31-May-05	10-Mar-06																	
*baseline*	2-May-05	10-Mar-06																	
SEGMENT II B	19-May-06	6-Dec-06																	
*baseline*	3-Mar-06	1-Sep-06																	
SEGMENT IV A	16-Nov-05	12-Jun-06																	
*baseline*	21-Jun-06	11-Jan-07																	
SEGMENT IV B	13-Jun-06	5-Jul-07																	
*baseline*	12-Jan-07	5-Jul-07																	
SEGMENT III A	21-Jun-06	1-May-07																	
*baseline*	21-Jun-06	23-Jan-07																	
SEGMENT III B	19-May-06	6-Dec-06																	
*baseline*	13-Mar-06	1-Sep-06																	
SEGMENT I	1-May-07	21-Sep-07																	
*baseline*	24-Jan-07	5-Jun-07																	
FINAL ACCEPTANCE	24-Jan-08	24-Jan-08																	
*baseline*	1-Oct-07	1-Oct-07																	

## **E1 - CAPITAL CIRCLE SE – Tram Road to Connie Drive**

### **Activities Since Last Period:**

1. The 90% complete plans for Segment 4, 3, and 1 were reviewed by BP2K and are presently being reviewed by COT. and Leon County.
2. The 90 % complete plans for Segments 4 and 1 were reviewed by Leon County Public Works. Their comments were addressed by the DB Team on the plans.
3. DB Team has revised Segment 2 MOT plans as per TED comments and received PW's approval.
4. DB Team revised Segments 4 and 1 MOT plans as per Leon County comment. Proposed road closures and detours at Tram Road and Old St. Augustine Road intersections are being reviewed by COT PW.
5. DB Team submitted Utility Schedules for Segments 3 and 4.
6. Hauling and compacting of embankment material continued on Segments 2 and 3 as per fill permit obtained from COT and DEP.
7. Clearing and grubbing is being done on east side of exist. roadway
8. DRB board Mtg. 11/14/05, only issue relates to SFMP
9. Pre-Paving Conference on 12/14/05.
10. Approval for Supplemental Agreements 3, 4, and 5.

### **Planned Activities for Next Period:**

1. Conduct design progress meeting and CEI meeting.
2. Continue working towards 100% plans on Segments 1, 3 and 4.
3. Submit EMP permit application for Segment 4.
4. Coordinate utility permits with COT Streets and Drainage for Segments 1, 3 and 4

### **Construction Activities**

1. Compacting embankment material and pouring curb and gutter, Segment 2.
2. Drainage work, Segment 2.
3. Milling and placement of asphalt in Segment 2.

### **Significant Issues and Resolutions:**

#### ISSUE

1. Right-of-way and easement issues with COT Electric Utility.
2. Permitting.
3. Mitigation of High Quality Successional Forest.

#### RESOLUTION

Re. pt.2: Received approval of design and mitigation measures for Canopy Road at the intersection of Old St. Augustine Road and CCSE.

**E1 - CAPITAL CIRCLE SE – Tram Road to Connie Drive**





## E1 - CAPITAL CIRCLE SE – Tram Road to Connie Drive

### Right-Of-Way Status Report:

NEGOTIATION	4
SECURED THROUGH OT	13
DONATION (ST. JOE, STATE LANDS & CITY)	14
SECURED THROUGH NEGOTIATED SETTLEMENT	26
AGEEMENT SECURED BUT NOT CLOSED	3
TOTAL PARCELS ON PROJECT	60

1. There are 13 parcels at Tram Road and Capital Circle SE requiring right of way acquisition and/or relocation services. Blueprint has completed the appraisals and made offers. At the present time, we are negotiating with property owners for the purchase of the necessary right of way. In addition, the relocation process is also underway.

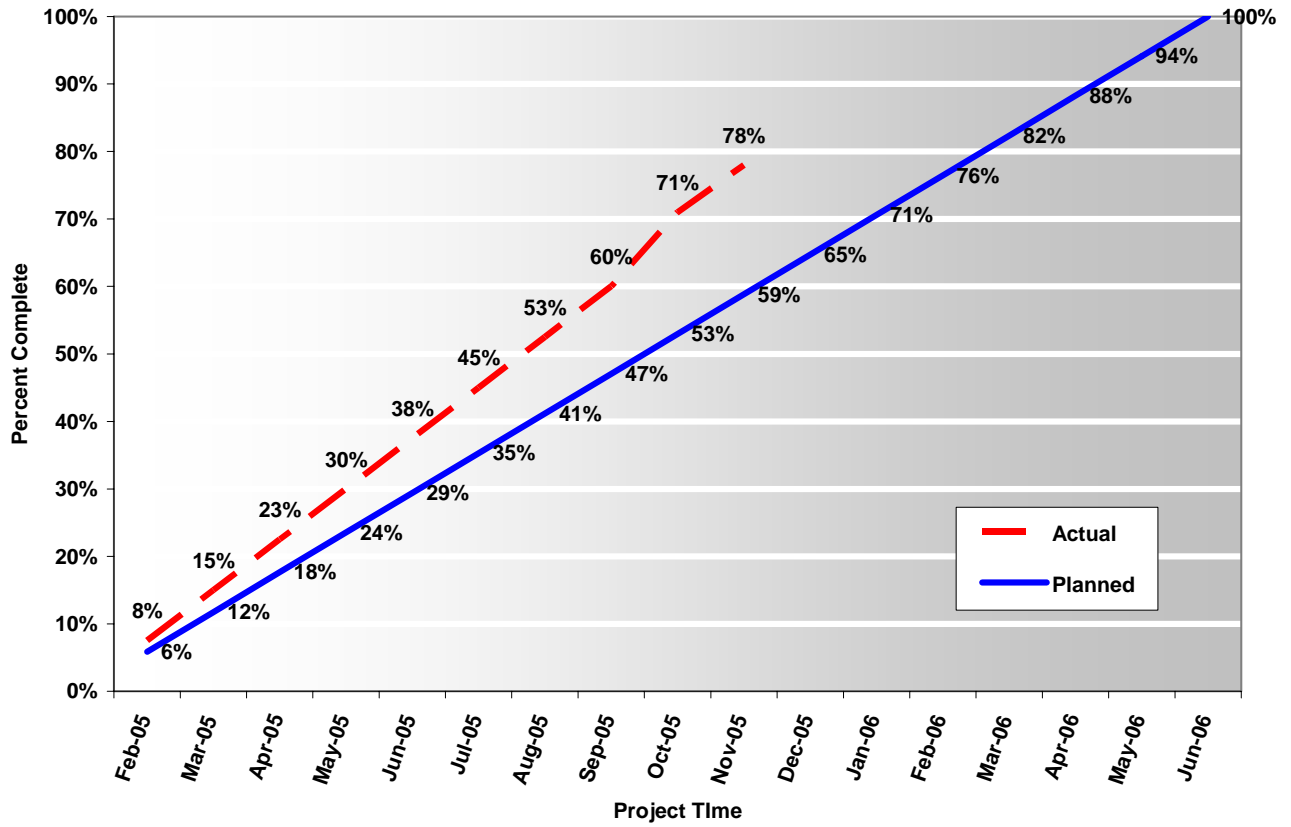


2. In addition to the right of way acquired by the City of Tallahassee, the SouthWood Property being donated within the JPA, and the parcels at Tram Road, there were also several tracts of land and right of way needed from the State of Florida. These state lands were secured in April. The SouthWood property was transferred to the City on May 16, 2005.



**E1 - CAPITAL CIRCLE SE – Tram Road to Connie Drive**

**Right-of-Way Aquisition Effort  
 Capital Circle Southeast**



## C0 - CAPITAL CASCADES TRAIL - Master Plan

### Project Description:

This six mile long project area is commonly referred to as Capital Cascade Trail. It is Blueprint 2000 Map Area 3, a corridor along the St. Augustine Branch (SAB) from Tennessee Street to the SABs confluence with the Central Drainage Ditch (CDD) and then downstream along the CDD to its confluence with Munson Slough.

### Project Personnel:

<b>Blueprint 2000:</b>	<b>Planning Manager:</b>	David Bright
	<b>Project Manager:</b>	Gary Phillips/Ed Ringe
<b>Genesis:</b>	<b>Project Manager:</b>	Mark Llewellyn

### Contract Cost & Schedule Status - Agreement No. 533/Authorization 1 - As of 12/12/2005

Contract Commencement:	08Oct03
Contract Completion:	08Apr05
Percent of Work Performed:	90.0%
Original Contract Amount:	\$ 1,399,282.35
Executed Supplemental Agreements:	\$ 133,639.38
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 1,532,921.73
Invoiced to Date:	\$ 1,479,323.35
Remaining Contract Amount:	\$ 53,598.38
Percent of Contract Amount Complete:	96.5%
Original Contract Time:	548 Days
Contract Time Extensions:	266 Days
Current Contract Time:	814 Days
Contract Time Expended:	796 Days
Contract Time Remaining:	18 Days
Percent Contract Time Expended:	97.8%

### Schedule Milestones:

Complete Draft Storm Water Master Plan	31Jul05
Finalize Stormwater Master Plan for TCC, CAC and IA action	19Sep05
Complete Final project report & Tech Appendix	30Sep05
Complete Draft Storm Water Master Plan:	31Jul05
Finalize Stormwater Master Plan for TCC, CAC and IA action	19Sep05
Complete Final Project Report & Tech Appendix	30Nov05

### Project Status:

Project is in Phase 1, Master Plan Development. There are five tasks identified on the scope.

Task 1 - Data Collection	100% Complete
Task 2 - Existing Stream Hydraulics Analysis	100% Complete
Task 3 - Comprehensive Corridor Master Plan	100% Complete
Task 4 - Public Information Program	100% Complete
Task 5 - Documentation	98% Complete

Phase 2, Tasks to be scoped and assigned as determined. Not established.



**C0 - CAPITAL CASCADES TRAIL - Master Plan**

<b>Design Subconsultant Participation:</b>	<b>Contract Amt</b>	<b>% of Design Contract</b>	<b>ETD</b>
<b>EGS</b>			
<i>Environmental</i>	\$ 84,885.47	5.54	\$ 84,885.47
<b>Moore Bass</b>			
<i>Landscape Architecture</i>	\$ 115,008.00	7.50	\$ 110,639.49
<b>Archaeological Consultants Inc.</b>			
<i>Historic and Archaeological</i>	\$ 27,162.95	1.77	\$ 27,162.95
<b>CDM</b>			
<i>Stormwater</i>	\$ 235,598.00	15.37	\$ 232,699.21
<b>Biological Research Associates</b>			
<i>Natural Features Inventory</i>	\$ 24,340.00	1.59	\$ 18,646.12
<b>Greenways, Inc.</b>			
<i>Park Programming</i>	\$ 19,455.00	1.27	\$ 12,655.19
<b>Jennings Environmental</b>			
<i>Stream Morphology</i>	\$ 9,700.00	0.63	\$ 9,635.60
<b>GENESIS GROUP (PRIME)</b>			
<i>Prime Consultant</i>	\$ 1,016,772.32	66.33	\$ 982,999.32
<hr/>			
Total for all Design Subs:	\$ 1,532,921.74	100.00%	\$ 1,479,323.35
Design MBE Commitment:	\$ 227,056.42	14.81%	\$ 222,687.91
Design MBE Current:		15.05%	
Design MBE Progress:		14.53%	

**Activities Since Last Period:**

1. Prepared Draft Scope of Services for Segment 2 Design and Permitting. Currently being reviewed by TCC Subcommittee.
2. Prepared Draft Scope of Work for Master Plan Expansion. Currently being reviewed by TCC Subcommittee.
3. Prepared Memorandum to COT outlining design information for lower pond and channel flow rates for use by their Consultant.
4. Conducted field review (Wetland Inventory) with DEP. Anticipate follow-up meeting with permitting agencies to discuss potential jurisdictional severance
5. Prepared Agenda Items for Segment 2 Design and Permitting and Coordination with "Clean-Up" Project

**Planned Activities for Next Period:**

1. Finalize Segment 2 Design and Permitting Scope of Services
2. Finalize Technical Reports 2 and 3
3. Finalize Master Plan Expansion Activities Scope of Services
4. Maintain close coordination with the City on Remediation Project
5. Pursue easement approval from DEP for Parcels C, D and E
6. Follow-up with CSX regarding the Engineering Agreement
7. Begin man-hour and fee review for Segment 2 Design and Permitting and Expansion of Master Plan Activities

## C0 - CAPITAL CASCADES TRAIL - Master Plan

### Significant Issues and Resolutions:

ISSUE

Segment 2 Coordination with Remediation Project

RESOLUTION

Blueprint to work with COT and Remediation Consultant/Contractor (WRS) to incorporate the design and construction of the lower pond and channel slope stabilization south of Railroad Crossing into WRS Contract. COT will advance fund work and then seek reimbursement from Blueprint sometime in FY 2008. Blueprint will develop JPA with COT.

ISSUE

FEMA Flood Map Amendment for the Existing Conditions (Segments 1, 2 and 3).

RESOLUTION

Finalize the Scope of Work (Blueprint and City). Proceed with the application and submittal process as soon as possible.

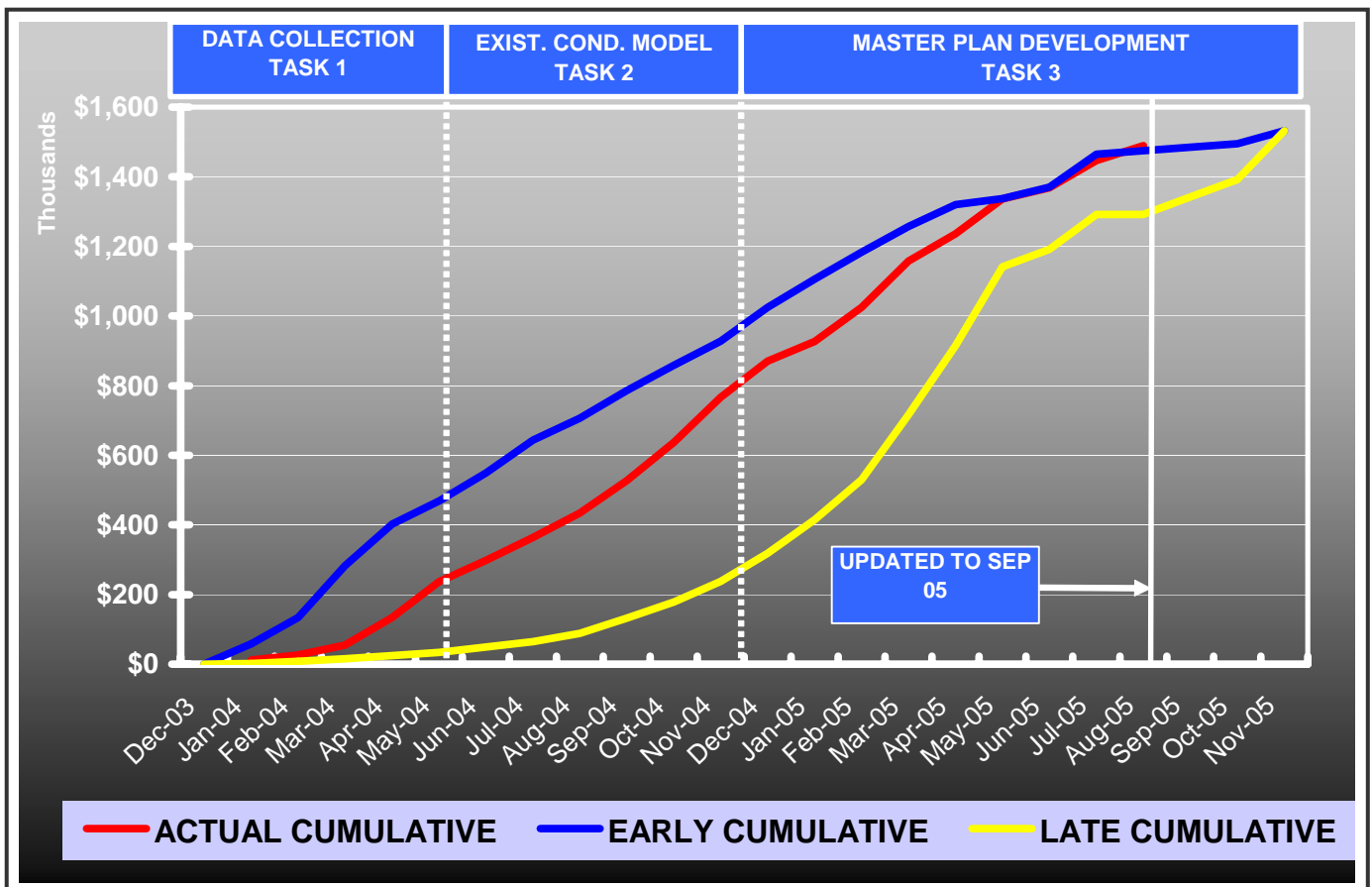
ISSUE

Jurisdictional Severance

RESOLUTION

DEP and Blueprint completed wetlands field review this month. Anticipate follow-up meeting with ACOE and DEP and agency direction/requirements on severance.

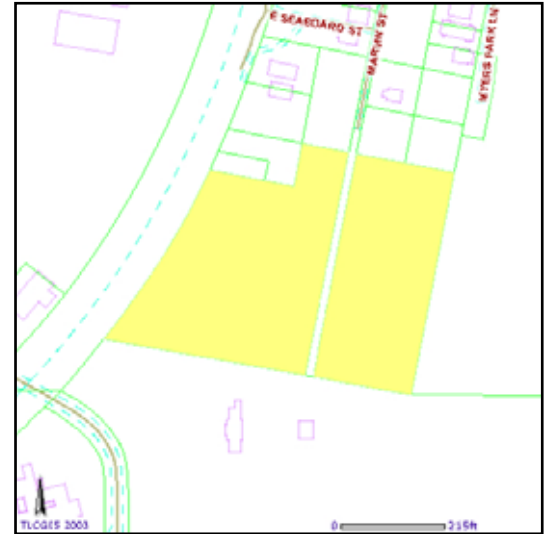
### Contract Financial Summary of Planned Vs. Actual Costs with Time Extension



## C0 - CAPITAL CASCADES TRAIL - Master Plan

### Right-Of-Way Status Report:

1. There are several parcels near Myers Park that Blueprint and TPL are attempting to purchase for stormwater retention. At present Greg Chelius with TPL has had discussions with the property owner and they indicated their willingness to sell property. Blueprint has had the property appraised and are working through TPL and the property owner in an attempt to purchase this property in the near future. The property owner is currently having this property appraised.



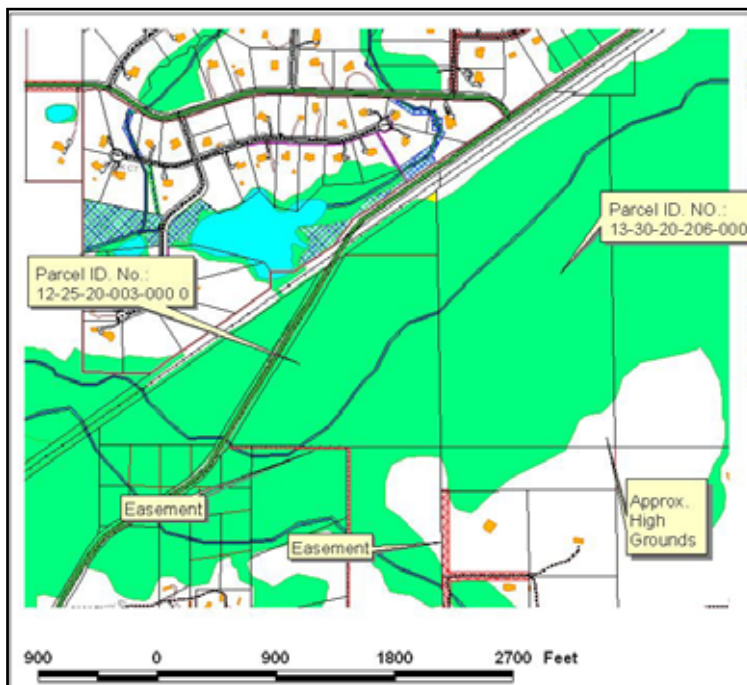
2. Blueprint purchased a residential property at 218 FAMU Way within our land banking program for Capital Cascade Trail. Blueprint was able to secure this property at the appraised value. Blueprint met with to confirm the property and structure were not eligible for the NRHP and could be demolished as soon as possible due to health and safety concerns SHPO agreed and we have recently contracted with a consultant to manage the demolition of this house.



## OTHER

### Sensitive Land Acquisitions

1. Copeland Sink- Blueprint has secured this 168 Ac. parcel as part of a FCT Grant. This parcel is a portion of the parcels designated as protection of the Headwaters of the St. Marks. The FCT recently provided Blueprint with \$671,000.00 as their portion of the total costs.



2. Blueprint recently secured a Conservation Easement on a 132 acre tract of land at the Headwaters of the St. Marks. This parcel is a Priority 1 parcel within the St. Marks Basin. In addition, on November 30, 2005 Blueprint assigned this easement to the Northwest Florida Water Management District for their future management. Blueprint received a reimbursement for half of the cost of this easement.

3. Blueprint has recently begun discussions with the owner of the Patty Sink concerning that tract as well as other contiguous parcels for possible purchase of conservation easements as part of preservation of the Headwaters of the St. Marks.

