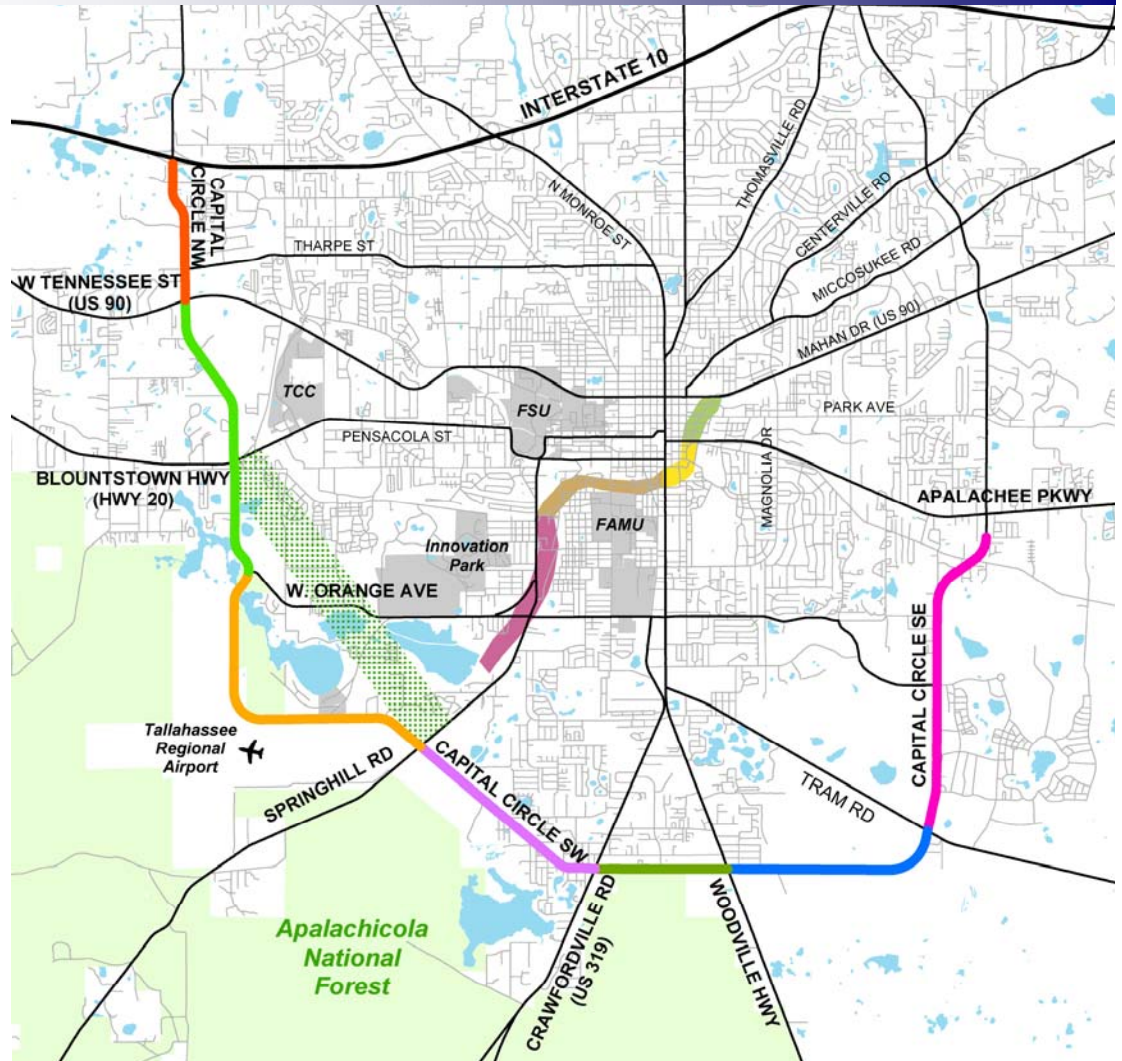


December, 2004



BLUEPRINT 2000 & BEYOND

1311 Executive Center Drive, Suite 109
Koger Center, Ellis Building
Tallahassee, Florida 32301

TABLE OF CONTENTS

I. Monthly Progress Reports

	<u>Page</u>
A. GEC Progress Report	1
B. C1 - Capital Cascade Trail	3
C. N2 - Capital Circle Northwest/Southwest (US 90 to SR 20)	8
D. N1 - Capital Circle Northwest (US 90 to I-10)	11
E. E1 - Capital Circle Southeast (Tram to Connie)	13
F. Other	17

GEC – GENERAL ENGINEERING CONSULTANT

Key Personnel:

Program Manager: Jerry Oshesky – The LPA Group
 Engineering Manager: Bill Little – Jacobs

Contract Cost & Schedule Status – Contract 597

Original Contract Amount:	\$2,341,236.00
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$2,341,236.00
Invoiced to Date:	\$1,280,317.13
Remaining Contract Amount:	\$1,060,918.87
Percent of Contract Amount Complete:	54.7%

MBE/DBE Participation:	Contract Amt	% of GEC Contract	ETD
Moore Bass Consulting <i>Stormwater & Landscaping</i>	\$ 31,007	1.32	\$ 31,007
Pope Environmental <i>Environmental Services</i>	\$ 79,732	3.41	\$ 37,342
OLH International <i>Program Controls</i>	\$471,466	20.14	\$255,050
Katherine Beck Consulting <i>Government Relations</i>	\$ 0	0	\$ 0
Quest Corporation of America <i>Public Involvement</i>	\$ 59,000	2.52	\$ 44,391
Uzzell Advertising <i>Public Relations, Web Maint.</i>	\$ 57,032	2.44	\$ 45,405
Welch & Ward Architects <i>Architecture, Recreation Facilities</i>	\$ 9,000	0.38	\$ 0
Totals	\$707,238	30.21	\$413,195 32.27%

Activities Since Last Period:

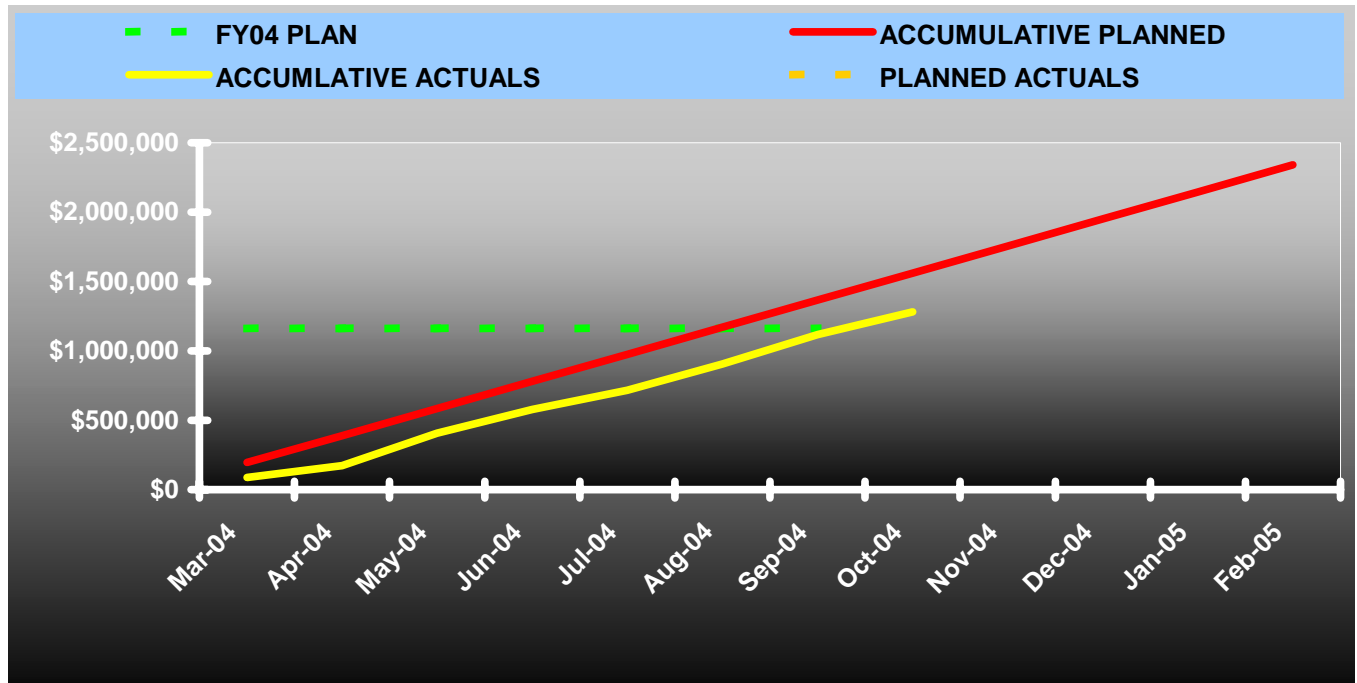
1. Finalized FY05 LOA's.
2. Met with Ed Prescott and Tommy Barfield to discuss SIS and JPA's
3. TEAM's implemented
4. Finalized Master Plan update
5. Attended CCNW – N1 Public Meeting

Planned Activities for Next Period:

1. Preparation RFP's for new design and PD&E contracts
2. FY 05 Task assignments for subconsultants
3. Preparation for TCC, CAC and IA

GEC – GENERAL ENGINEERING CONSULTANT

Contract Financial Summary of Planned Vs. Actual Costs



Public Involvement:

Current Activities

- Held CCT Public Workshop 11/30/04 – 162 attendees
- Held CCSE Partnering Meeting
- CCSE Contract Signing

Planned Activities for next period

- Prepare IA Briefing Materials of Agenda Items
- Conduct CCT Stakeholder Briefings
- Prepare CAC and IA Presentations
- Prepare and hold 1/25/05 CCSW PAG Meeting
- CCNW/SW Newsletter
- Sensitive Lands Video clip on website

C0 – CAPITAL CASCADE TRAIL – Master Plan

Project Description:

This six mile long project area is commonly referred to as Capital Cascade Trail. It is Blueprint 2000 Map Area 3, a corridor along the St. Augustine Branch (SAB) from Tennessee Street to the SAB's confluence with the Central Drainage Ditch (CDD) and then downstream along the CDD to its confluence with Munson Slough.

Project Personnel:

Blueprint 2000 Staff:	Planning Manager:	David Bright
	Project Manager:	Ed Ringe
Genesis Group Staff:	Project Manager:	Mark Llewellyn

Contract Cost & Schedule Status - Agreement No. 533/Authorization 1

Contract Commencement:	30SEP03
Contract Completion:	31MAR05
Percent of Work Performed:	73%
Original Contract Amount:	\$1,399,282.35
Executed Supplemental Agreements:	\$ 43,477.13
Pending Supplemental Agreements:	\$ 0
Current Contract Amount:	\$1,442,759.48
Invoiced to Date:	\$ 926,885.40
Remaining Contract Amount:	\$ 515,874.08
Percent of Contract Amount Complete:	64%

Original Contract Time:	548 Days
Contract Time Extensions:	0
Current Contract Time:	548 Days
Contract Time Expended:	448 Days
Contract Time Remaining:	100 Days
Percent Contract Time Expended:	82%

Schedule Milestones:

Complete Existing Stream Hydraulics Analysis:	31JUL04
Complete Storm Water Master Plan:	15FEB05
Complete Alternatives 1-3:	08MAR05
Complete Final project report & Tech Appendix	31MAR05

Project Status:

Project is in Phase 1, Master Plan Development. There are five tasks identified on the scope.

Task 1 - Data Collection	95% Complete
Task 2 - Existing Stream Hydraulics Analysis	95% Complete
Task 3 - Comprehensive Corridor Master Plan	70% Complete
Task 4 - Public Information Program	75% Complete
Task 5 - Documentation	75% Complete

Phase 2, Tasks to be scoped and assigned as determined. Not established.

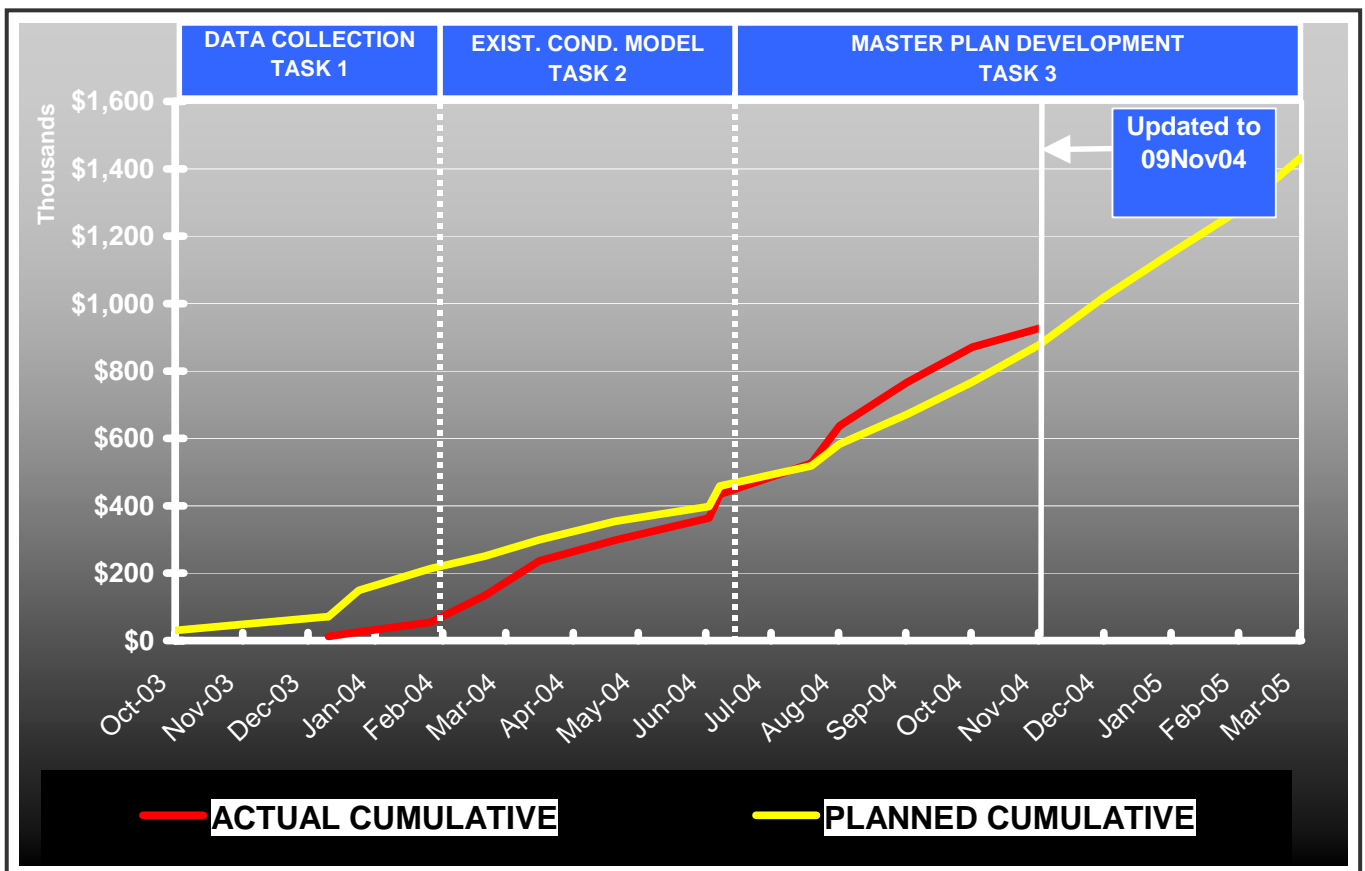
C0 – CAPITAL CASCADE TRAIL – Master Plan

Task	Production Last Period (Nov. 17 – Dec. 21)	Production Next Period (Dec. 22 – Jan. 18, 2005)
<i>Task 1 – Data Collection</i>		
1.1 Engineering Reports Review	Complete	N/A
1.2 Planning Documents Review	Coordination with the Capital Cascade Sector Plan Team	Coordination with the Capital Cascade Sector Plan Team
1.3 Field Surveys	70% Right of Way Control Maps submitted. Coordination with review consultant and documentation consolidation.	Address any review comments.
<i>Task 2 – Existing Stream Hydraulics Analysis</i>		
2.1 Hydraulic Database Mapping	Completed the final Existing Conditions Hydraulics Analysis, participated in the November 30 th Workshop.	Provide Peer Review for the Alternatives Analysis
2.2 Existing Condition Model Development	Completed the final Existing Conditions Hydraulics Analysis, participated in the November 30 th Workshop.	Provide Peer Review for the Alternatives Analysis
<i>Task 3 – Comprehensive Corridor Master Plan</i>		
3.1 Stormwater Management Master Plan	Continued with the development of the Concept Alternatives Modeling. Made first submittal of the results and conducted a round table review to address critical issues. Used results for the second Public Workshop.	Complete and submit the 90% Alternatives Analysis for review and comment. Complete the initial model runs for the alternatives. Prepare for the January 2005 TCC, CAC and IA meetings..
3.2 Water Quality Analysis	Initiated the Water Quality Analysis and address associated issues.	Complete the analysis of alternatives for review and comment.
3.3 Environmental Impact Analysis	Submit the draft NFI and the Existing Conditions Model to COT Growth Management and request their review and initial comments. Complete the Permitability Analysis.	Meet with FDEP and ACOE to discuss the permitting constraints that they might have. Finalize the permitability report prior to the January 31, 2005 IA meeting.
3.3.1 Archeological and Historic Features	Initiated the services to address historic building	Complete the Historic Building analysis following

Task	Production Last Period (Nov. 17 – Dec. 21)	Production Next Period (Dec. 22 – Jan. 18, 2005)
	architecture and continued to work to contact the property owners on Sterns Street..	authorization to proceed. Respond to any comments to the most recent submittal.
3.3.3 Natural Features Inventory	Prepare a submittal to COT Growth Management.	Coordination with the COT.
3.3.4 Permitting Issues Analysis	Submit the draft NFI and the Existing Conditions Model to COT Growth Management and request their review and initial comments. Complete the Permitability Analysis.	Meet with FDEP and ACOE to discuss the permitting constraints that they might have. Continue the review of the concepts as they relate to permitability.
3.4 Develop Concept Alternatives	Finalized the Concepts and developed a hybrid concept for Segments 1 and 2.	Finalize the Technical Report 2 and prepare for the TCC and CAC meetings.
3.5 Adjacent Land Use Analysis	Participated in the November 30 th Workshop. No further comments will be received from Blueprint. The report can be finalized.	Prepare for the January TCC, CAC and IA meetings.
<i>Task 4 – Public Information Program</i>		
4.1 Intergovernmental Agency	Completed the second community workshop and initiated preparation for the January 31, 2005 IA meeting.	Possible briefings with City and County commissioners as might be requested by Jim Davis. Address as many of the IA workshop comments as possible and prepare for the IA meeting.
4.2 Technical Coordinating Committee (TCC)	No activity this period.	Prepare for the appropriate TCC meeting as scheduled by Blueprint in January 2005.
4.3 Public/Community Meetings, Workshops	Continue to respond to public comment. Coordination with Jim Davis and David Bright to address issues that came up since the workshop.	Ongoing as necessary. Prepare for the January 31, 2005 IA meeting.
4.4 Staff Working Group, Progress Meetings	Ongoing meetings as necessary, monthly project progress meetings conducted.	Focus on finalizing the analysis of the alternatives.
4.5 Presentation and Reporting Requirements	Preparation for meetings and workshops as necessary.	Preparation for meetings and workshops as necessary.
<i>Task 5 - Documentation</i>		

Task	Production Last Period (Nov. 17 – Dec. 21)	Production Next Period (Dec. 22 – Jan. 18, 2005)
5.1.1 Technical Report 1	Report will be divided into Volume A and Volume B. Final submittal will be December 17, 2005.	Begin to finalize the report organization.
5.1.2 Technical Report 2	Focus on obtaining comments on submitted reports.	Begin to finalize the report organization.
5.1.3 Technical Report 3	Focus on obtaining comments on submitted reports.	Begin to finalize the report organization.
5.2 Final Project Report (Corridor Master Plan)	Pending all of the other work.	Will be complete during the month of January.
5.3 Technical Appendix	Ongoing collection of critical information.	Begin to finalize the report organization.

Contract Financial Summary of Planned Vs. Actual Costs



C0 – CAPITAL CASCADE TRAIL – Master Plan

Right-Of-Way Status Report

1. Blueprint is working towards acquiring a .11 Ac. Tract of land on Van Buren Street which will be needed for Capital Cascade Trail (Seg. 3). At the current time, the appraisal has been completed and the property owners have agreed to sell this property. Blueprint and the City Attorney's Office are currently working to clear the title and proceed with the acquisition.

2. These tracts are near Apalachee Parkway and Jefferson Street and a portion of these parcels were most recently a Denny's Restaurant and the old Howard Johnson Motel. At the current time, Blueprint has appraised this property and has had several discussions with the property owner concerning the purchase of part or all of this site (3.5 ac. – 5.5 ac.). We are now awaiting for the review of the latest stormwater model to determine if this site is a viable alternative for stormwater retention.



3. There are several parcels near Myers Park that Blueprint and TPC are attempting to purchase for stormwater retention. At present Greg Chelius with TPC has had discussions with the property owner and they are willing to sell property. We will proceed with the appraisal process and expect to be in a position to purchase this property in the near future.



N2 – CAPITAL CIRCLE NW/SW – PD&E STUDY

Project Description:

The EPD&E Study limits for this 2.9 mile project extend from US 90/SR 10 (Tennessee Street) to Orange Avenue. Preliminary design of multilane improvements to Capital Circle NW/SW will extend from Tennessee Street to just south of SR 20 (Blountstown Highway/Pensacola Street).

Project Personnel:

Blueprint 2000 Project Manager: Jim Shepherd
H.W. Lochner Project Manager: Hugh Williams

Contract Cost & Schedule Status - Agreement No. 772/Authorization 1

Contract Commencement:	10MAY04
Contract Completion:	10MAY07
Percent of Work Performed:	18.8%
Original Contract Amount:	\$1,921,585.90
Executed Supplemental Agreements:	\$ 19,341.39
Pending Supplemental Agreements:	\$ 0
Current Contract Amount:	\$1,940,927.29
Invoiced to Date:	\$ 365,699.00
Remaining Contract Amount:	\$1,575,228.29
Percent of Contract Amount Complete:	18.8%
Original Contract Time:	1095 Days
Contract Time Extensions:	0
Current Contract Time:	1095 Days
Contract Time Expended:	180 Days
Contract Time Remaining:	915 Days
Percent Contract Time Expended:	16.4%

Schedule Milestones:

Kickoff Meeting	13JUL04	Cultural Assessment	07FEB05	Final Contamination	17OCT05
Draft Traffic Tech	01NOV04	Draft Pond Siting	09FEB05	Final Wetlands Eval.	17OCT05
Phase 1 Geotech	01DEC04	Draft Wetlands Eval.	21FEB05	30% Roadway Plans	21OCT05
Final Traffic Tech	13DEC04	ROW Control Map	01FEB05	Draft Coordination Rpt	24OCT05
Water Quality Eval.	03JAN05	Alt. Public Meeting	24MAY05	Final Noise Study	14NOV05
Draft Air Quality	24JAN05	Natural Features	21JUL05	Final Coordination Rpt	21NOV05
Draft Loc. Hydraulics	21FEB05	Final Pond Siting	09SEP05	Final PER to FHWA	22NOV05
Draft ESBA	21FEB05	Phase 2 Geotech	09SEP05	Final Cat Ex	25JAN06
Draft Contamination	21FEB05	Public Hearing	16SEP05	60% Roadway Plans	06FEB06
Draft Noise Study	07MAR05	Draft Cat Ex	10OCT05	Bridge Dev. Report	10FEB06
C. Stage Relocation	24JAN05	Final Air Quality	10OCT05	Env. Impact Analysis	13FEB06
Roadway Concepts	07FEB05	Final Loc. Hydraulics	17OCT05	90% ROW Maps	13FEB06
Draft PER	07FEB05	Final ESBA	17OCT05	Final ROW Maps	11APR06

N2 – CAPITAL CIRCLE NW/SW – PD&E STUDY

Project Status:

Developing Capacity Analysis

Activities Since Last Period:

- a. Held first Project Advisory Group meeting on November 10.
- b. Preliminary CSX RR and Gum Swamp soil borings have been taken. Laboratory testing on samples taken was completed. Commenced preparation of a draft Phase 1 geotechnical report.
- c. Completed revisions and finalized the traffic forecasts report. Commenced preparation of the traffic capacity report.
- d. Conducting data collection for wetlands, tree identification for the Natural Features Inventory, floodplains, and wildlife.
- e. Submitted revised schedule based on Blueprint 2000 review comments.
- f. Commenced typical section analysis.
- g. Commenced drainage analysis including pond siting analysis.
- h. Prepare corridor base maps.

Planned Activities for Next Period:

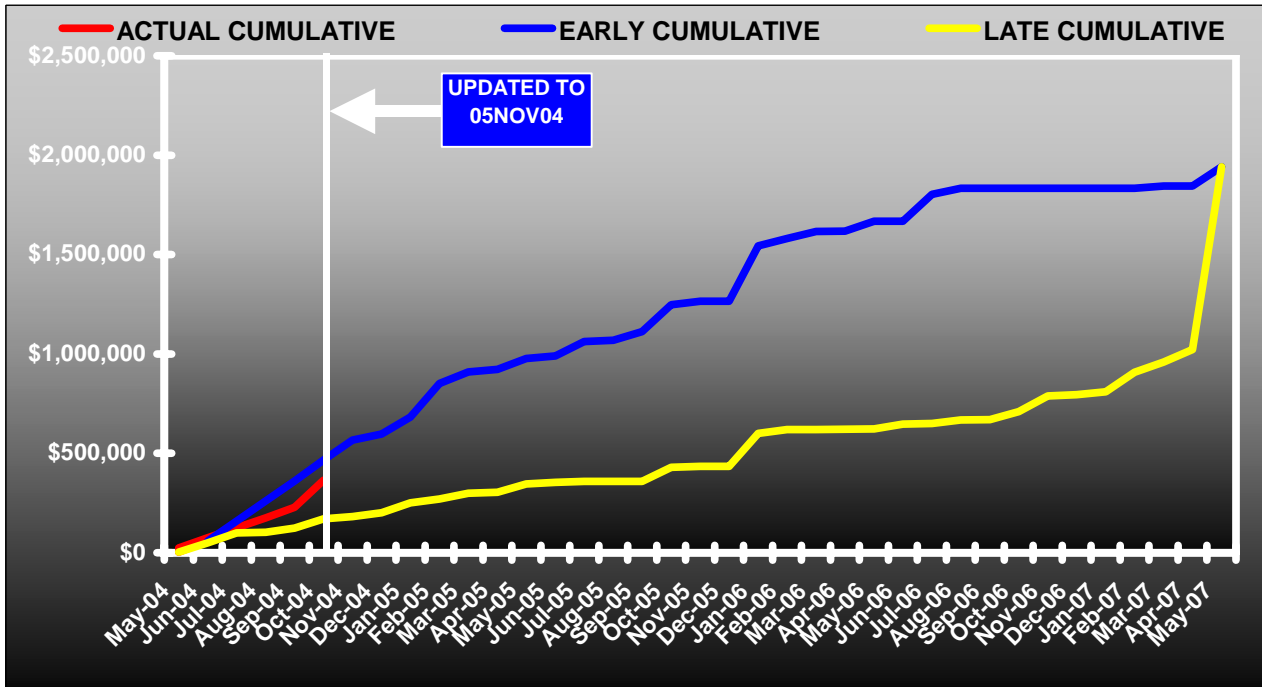
- a. Revise and resubmit R/W Control Survey based on review comments.
- b. Conduct capacity and level of service analysis, and complete and submit the draft final traffic report.
- c. Continue typical section analysis, and commence development and analysis of design alternatives.
- d. Commence structural analysis for bridges at CSX RR and Gum Swamp.
- e. Complete and submit the draft Phase 1 geotechnical report on the Gum Swamp and CSX RR investigations.
- f. Complete the wetland flagging, and have flags located by the Surveyor.
- g. Continue drainage and pond siting analysis. Meet with Teresa Heiker.
- h. Commence water quality impact evaluation, noise data collection, air quality screening, and contamination data collection.
- i. Commence class of action determination.
- j. Prepare the second Newsletter.
- k. Prepare for Jan. 20 PAG meeting.

Significant issues and resolutions:

- a. Access to Gibby property

N2 – CAPITAL CIRCLE NW/SW – PD&E STUDY

Contract Financial Summary of Planned Vs. Actual Costs



Right-Of-Way Status Report

1. Blueprint has been working on securing this 11 Ac. Site on Capital Circle at Swamp Fox Road. The property owner had contacted Blueprint in an attempt to sell this property. We have secured an appraisal and have attempted to facilitate the possible purchase but the property owner has shown no interest in discussing this matter since being informed of its value. We will continue to monitor this tract in hopes that property owner will consider the sale of this property.



N1 – CAPITAL CIRCLE NW – US 90 TO I-10

Project Description:

The proposed 1.991-mile roadway project (FPID: 219722-1) consists of upgrading the existing undivided rural facility to a six-lane divided urban (curb and gutter) facility. Upgrades to the West Tennessee, Tharpe, Hartsfield and Commonwealth intersections will also be included. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. The roadway project will be designed, let and constructed by the Florida Department of Transportation, with advance funding provided by the Blueprint 2000 Intergovernmental Agency.

Project Personnel:

Blueprint 2000 Project Manager: Bill Little, P.E.
FDOT Design Project Manager: Brian Little, P.E.

Contract Cost & Schedule Status:

Not Applicable – The Project Design is being funded by FDOT.

Schedule Milestones:

Complete 100% Plans:	22DEC04
ROW, Permits and Utilities Clear:	06DEC04
Plans to Tallahassee (final processing):	09FEB04
Select CEI Consultant:	14MAR05
Letting Date:	25MAY05
Begin Construction:	15SEP05

Project Status:

100% plans are scheduled for completion in late December.
 Right of way acquisition is on-going – need to continue coordination on Bus turn-out lanes.
 Two Turn-out lanes have been removed (West side at Sonic and at Chevron).
 FDOT schedule recovery plan is to conduct 100% review and Bid Team review concurrently.

Activities Since Last Period:

Continued to monitor ROW acquisition and progress.
 Met with one property owner's attorney regarding the 2nd right-of-way taking.
 Coordinated to resolve prior 90% plans review comments.
 Awarded RFI for Florida Forever Grant (NFWFMD).
 Continued to coordinate with FDOT on JPA for construction.

Planned Activities for Next Period:

Review 100% plans and FDOT to conduct bit Team review.
 Continue work on JPA for construction.
 Continue to monitor ROW acquisition progress.

Significant issues and resolutions:

Draft JPA for construction received on December 14. – FDOT must have the JPA (funding) in place prior to sending the plans to Tallahassee - scheduled for February.

N1 – CAPITAL CIRCLE NW – US 90 TO I-10

Right-Of-Way Status Report

As of December 14, 2004

CLOSED - (IN POSSESSION)	26
AGREEMENTS SECURED BUT NOT CLOSED	4
DELETED PARCELS	4
ACQUIRING THROUGH CONDEMNATION	91
TOTAL PARCELS ON PROJECT	125

FDOT is currently updating the R/W Cost Estimate. It currently indicates the estimate to be \$32,000,000

E1 – CAPITAL CIRCLE SOUTHEAST – TRAM TO CONNIE

Project Description:

The proposed 3.44-mile project along Capital Circle Southeast (US 319/SR261) extends from south of Tram Road to Connie Drive (milepost 1.931 and 5.371) in Leon County and includes expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signals, including ITS features, will be provided at six intersections: Tram Road, Shumard Oak Boulevard, Merchants Row Drive, Blair Stone Road, Orange Avenue and Old St. Augustine Road. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:

Blueprint 2000 Engineering Manager: Bill Little
Blueprint 2000 Project Manager: Marek Romanowski

Contract Cost & Schedule Status:

Contract Commencement:	Anticipated NTP in Jan. 3, 05
Contract Completion:	in 975 days
Percent of Work Performed:	-
Original Contract Amount:	\$30,448,079.58 – lowest bid amount
Executed Supplemental Agreements:	\$ 0
Pending Supplemental Agreements:	\$ 0
Current Contract Amount:	\$30,796,339.34 – after bid adjustment
Invoiced to Date:	-
Remaining Contract Amount:	-
Percent of Contract Amount Complete:	-
Original Contract Time:	975 Days after NTP

Schedule Milestones:

Intergovernmental Agency (IA) Approval	09/20/04
Execute Contract:	12/22/04
Notice to Proceed:	01/03/05
Right of Way Acquisition, Phase 1	05/01/05
Right of Way Acquisition, Phase 2	09/01/06
60% Design – Segment I	01/01/05
90% Design – Segment II	01/31/05
90% Design – Segment III & IV	05/01/05
Final Design – Segment II	03/16/05
Final Design – Segment I, III & IV	06/30/05

Project Status:

The lowest project bid has been approved and the contract has been awarded by Blueprint 2000 Intergovernmental Agency to M. Inc. and CW Roberts, a Joint Venture D-B team. Scope and schedule review meeting with the M. Inc. team has been conducted on September 17, 2004. Fee for scope adjustments have been negotiated prior to contract execution. Review of Contract by D-B Teams' Bonding Company is now complete and the contract signing ceremony was held December 22, 2004.

E1 – CAPITAL CIRCLE SOUTHEAST – TRAM TO CONNIE

Activities Since Last Period:

1. Coordinated Utility companies participation in the Partnering Meeting.
2. Partnering Meeting on December 6, 2004. Distribution of review notes, partnering charter, and follow up materials.
3. Coordinated ROW plans revision south of Tram Road. The ROW plans for the CCSE section from Tram Road to Centerview Drive are substantially completed. Final revisions are in process. Reviewed and provided comments to wetland permit application prepared by PBS&J. Coordinated review of the application with Pope Environmental, Inc.
4. Coordinated additional utility work with COT Utility Sewer / Water. Received and reviewed scope for additional JPAs with the D-B Team and the Utility.
5. Coordinated contract bond form and final insurance certificates with D-B Team, their attorney, Assitant COT Attorney and BP2K's Insurance company (RGV).
6. Prepared final version of the Design-Build contract and coordinated same with the City and the M, Inc and C.W. Roberts, a Joint Venture Team.
7. Coordinated Atkins Satellites access to CCSE with property owners.

Planned Activities for Next Period:

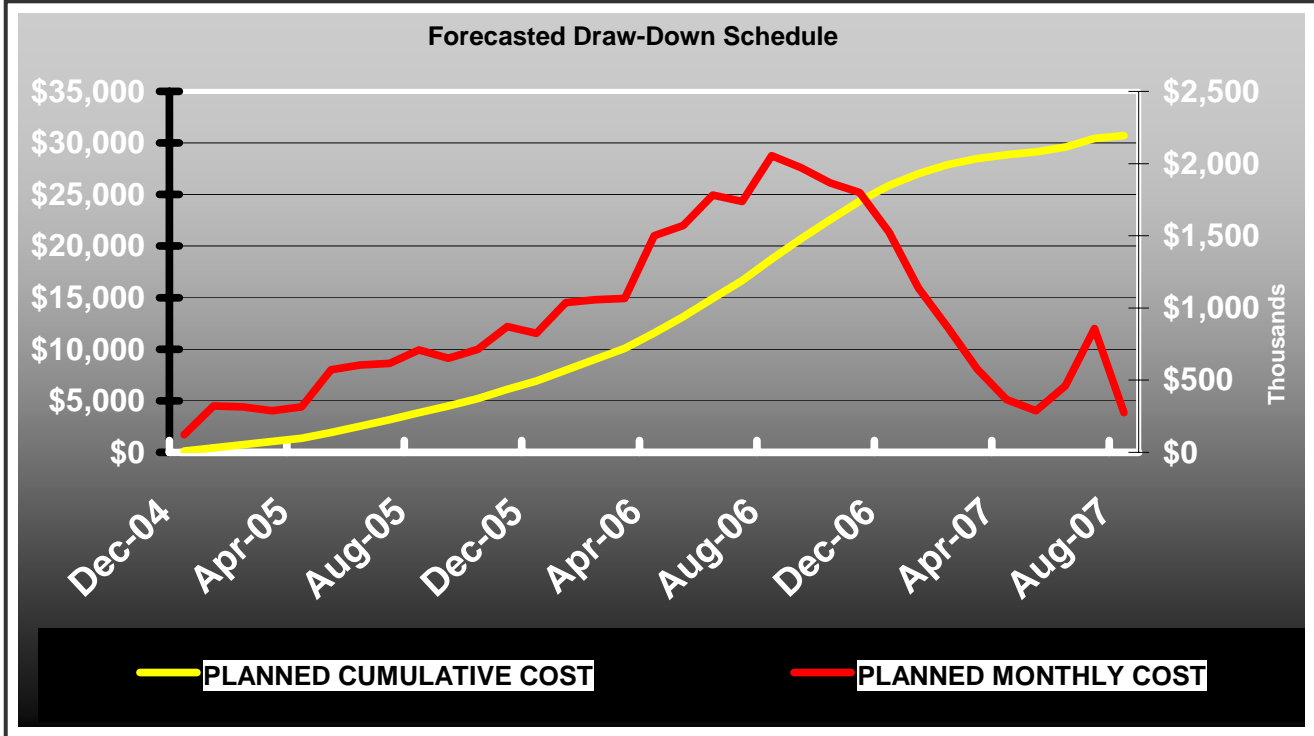
1. Coordinate contract finalization and execution. Issue Notice to Proceed.
2. Continue to monitor PBS&J's utility coordination (COT Sewer/Water and Electrical) including priced JPAs (including construction schedule) for additional sewer/water utility work.
3. Assist the D-B team in conducting the permitting process for the project.
4. Obtain final ROW plans from A. Nobles and Associates.
5. Coordinate with Tallahassee Auto Auction re. access to their property south of Tram Road.
6. Provide assistance in Stipend invoice processing for Lane Construction and Coxwell Construction Company.
7. Escrow Bid Documents as per FDOOT's Escrowing of Bid Documents specifications.
8. Monitor progress of PBS&J in dealing with Canopy road issues on Old St. Augustine Road.
9. Request from the D-B team and review options for hardscape at intersections in lieu of the ground cover.

Significant issues and resolutions

1. Right-of-way and easement issues with COT Electric Utility.
2. Canopy Road: intersection of CCSE / Old St. Augustine Road – New L.I. Variance may eliminate need for review by the Canopy Road Citizens Coordinating Committee.
3. Replacement of valves on 42" Force Main.
4. Additional JPAs for utility work to be done under the contract.

E1 – CAPITAL CIRCLE SOUTHEAST – TRAM TO CONNIE

M, Inc. Proposed Construction Schedule



Contract Financial Summary of Planned Costs

WORK PLANNED	PLANNED START	PLANNED FINISH	2005												2006												2007											
			J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
SEGMENT II A	1-Apr-05	5-Apr-06	■																																			
SEGMENT II B	6-Apr-06	15-Jan-07													■																							
SEGMENT IV A	16-Mar-06	31-Aug-06													■																							
SEGMENT IV B	1-Sep-06	16-Jan-07																									■											
SEGMENT III A	26-Mar-06	16-Jan-07													■																							
SEGMENT III B	15-Aug-06	16-Jan-07																									■											
SEGMENT I A	25-Jun-06	30-Nov-06													■																							
SEGMENT I B	1-Dec-06	10-Apr-07																									■											
END CONSTRUCTION		8-Jun-07																									▲											

E1 – CAPITAL CIRCLE SOUTHEAST – TRAM TO CONNIE

Right-Of-Way Status Report (**Connie to Centerview**)

As of December 14, 2004

CLOSED - (IN POSSESSION)	6
AGREEMENTS SECURED BUT NOT CLOSED	17
DONATION (ST. JOE)	1
NEGOTIATING/PREPARING FOR SUIT	11
TOTAL PARCELS ON PROJECT	35

1. There are 13 Parcels at Tram Road and Capital Circle SE which will require right of way acquisition and/or relocation services. These parcels are privately owned and Blueprint expects the right of way maps will be completed in December. These maps will be presented to the IA at the January, 2005 Meeting and upon approval by the IA, acquisition will begin shortly thereafter.



2. In addition to the right of way acquisition currently being secured by the City of Tallahassee, the Southwood Property being donated within the JPA, and the parcels at Tram Road, there are also several tracts of land and right of way needed from the State of Florida. At this time, we are coordinating with Southwood, DEP, the FAA and the City of Tallahassee to secure the necessary easements for the construction of that portion of Capital Circle as well as stormwater retention ponds.



E1 – CAPITAL CIRCLE SOUTHEAST – TRAM TO CONNIE

Right-Of-Way Budget

Total Right-of-Way Budget	\$ 9,000,000
Connie to Centerview (Estimate)	\$ 3,500,000
Remaining Budgeted (Centerview to S. of Tram)	\$ 5,500,000

OTHER

Land Acquisitions

1. Copeland Sink- At this time, Blueprint is securing appraisals on this 168 Ac. tract as part of a FCT Grant. We have received the appraisals and they are currently being reviewed by FCT. After the review is complete, we will be in a position to negotiate with the property owner for the possible purchase of this property.

