

August 2006

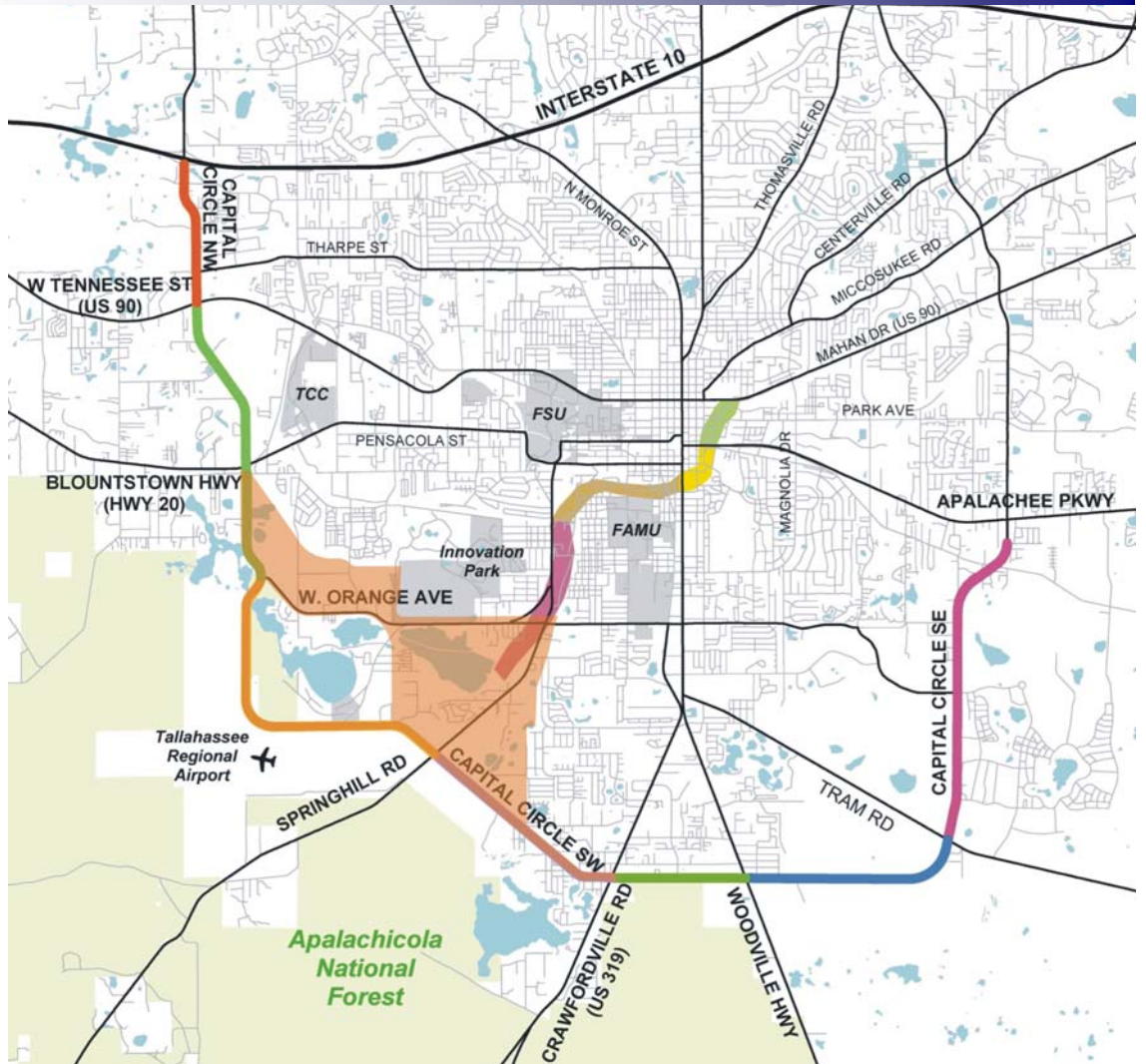


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GEC – GENERAL ENGINEERING CONSULTANT

Project Description:

General Engineering Consultant Contract for the Blueprint Intergovernmental Agency. THE LPA GROUP INCORPORATED is the Prime Consultant with Jacobs Civil, Incorporated as the major subconsultant. Twelve additional subconsultants, seven of which are MBE firms, make up the LPA/Jacob Blueprint GEC Management Team.

Key Personnel:

Program Manager:	Bill Little – Jacobs
Design Manager:	Marek Romanowski – LPA Group

Contract Cost & Schedule Status – Contract 597

Original Contract Amount:	\$ 2,341,236.00
Fiscal Year Re-Authorization:	\$ 4,222,374.00
Executed Supplemental Agreements:	\$ 930,883.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 7,494,493.00
Invoiced to Date:	\$ 6,284,438.22
Remaining Contract Amount:	\$ 1,210,054.78
Percent of Contract Amount Complete:	83.9%

GEC – GENERAL ENGINEERING CONSULTANT

Subconsultant Participation:	Contract Amt	% of GEC Contract	ETD	YTD
Moore Bass Consulting <i>Stormwater & Landscaping</i>	\$ 75,677.00	1.01	\$ 62,204.68	\$ 25,383.75
Pope Environmental <i>Environmental Services</i>	\$ 140,343.00	1.87	\$ 116,502.50	\$ 34,870.00
OLH International <i>Program Controls</i>	\$ 986,528.00	13.16	\$ 1,036,749.79	\$ 287,123.75
Katherine Beck Consulting <i>Government Relations</i>	\$ 25,000.00	0.33	\$ 20,842.44	\$ 7,800.74
Quest Corporation of America <i>Public Involvement</i>	\$ 267,959.00	3.58	\$ 269,650.86	\$ 117,127.96
Uzzell Advertising <i>Public Relations, Web Maint.</i>	\$ 132,405.00	1.77	\$ 188,301.96	\$ 73,998.36
Welch & Ward Architects <i>Architecture, Recreation Facilities</i>	\$ 8,000.00	0.11	\$ 0.00	\$ 0.00
THC Right-of-Way Services, Inc. <i>R/W appraisal and acquisition</i>	\$ 711,320.00	9.49	\$ 721,500.43	\$ 331,624.95
Berryman & Henigar <i>Survey and mapping</i>	\$ 93,055.00	1.24	\$ 105,565.60	\$ 60,770.26
Weigal - Veasey <i>Property Appraisal</i>	\$ 37,848.00	0.51	\$ 0.00	\$ 0.00
Williams Earth Sciences <i>Geotechnical Services</i>	\$ 28,024.00	0.37	\$ 4,286.78	\$ 0.00
Allen Nobles & Associates <i>Survey</i>	\$ 70,000.00	0.93	\$ 73,726.00	\$ 0.00
THE LPA GROUP (PRIME) <i>Prime Consultant</i>	\$ 2,123,008.00	28.33	\$ 2,176,772.30	\$ 977,257.01
JACOBS (PRIME SUB) <i>Prime Subconsultant</i>	\$ 1,864,443.00	24.88	\$ 1,508,900.60	\$ 632,913.27
<hr/>				
Total Contract:	\$ 6,563,610.00	87.58%	\$ 6,285,003.94	\$ 2,548,870.05

MBE Goal:	\$ 1,017,359.55	15.50%
MBE to Date:	\$ 1,694,252.23	26.96%

GEC – GENERAL ENGINEERING CONSULTANT

Activities Since Last Period:

1. Regular Meetings concerning CCSE (E1)
2. Continue coordination on US 90 Project w/CRTPA, Leon County and FDOT
3. Regular coordination meetings on E2
4. Completed CCSW negotiations with consultant
5. Attended regular FDOT Leon County Coordination Mtg
6. Attended CCT Public Meeting (7/27)
7. Regular Mtg with FDOT - Chipley (8/11)
8. Participated in E3 Survey Coordination
9. Continue coordination on NW/SW

Planned Activities for Next Period:

1. Attend Partnering Mtg for E1 (8/15)
2. Continued Assistance with N1-CCNW
3. Finalize 07 Capital Budget and GEC LOA
4. Finalize RFP for DB for CCSE (E2)
5. Continue coordination for Mahan Dr Project
6. Preparation of GEC Semi-Annual Performance Report
7. Coordination with FDOT-Central

Significant Issues and Resolutions:

ISSUE

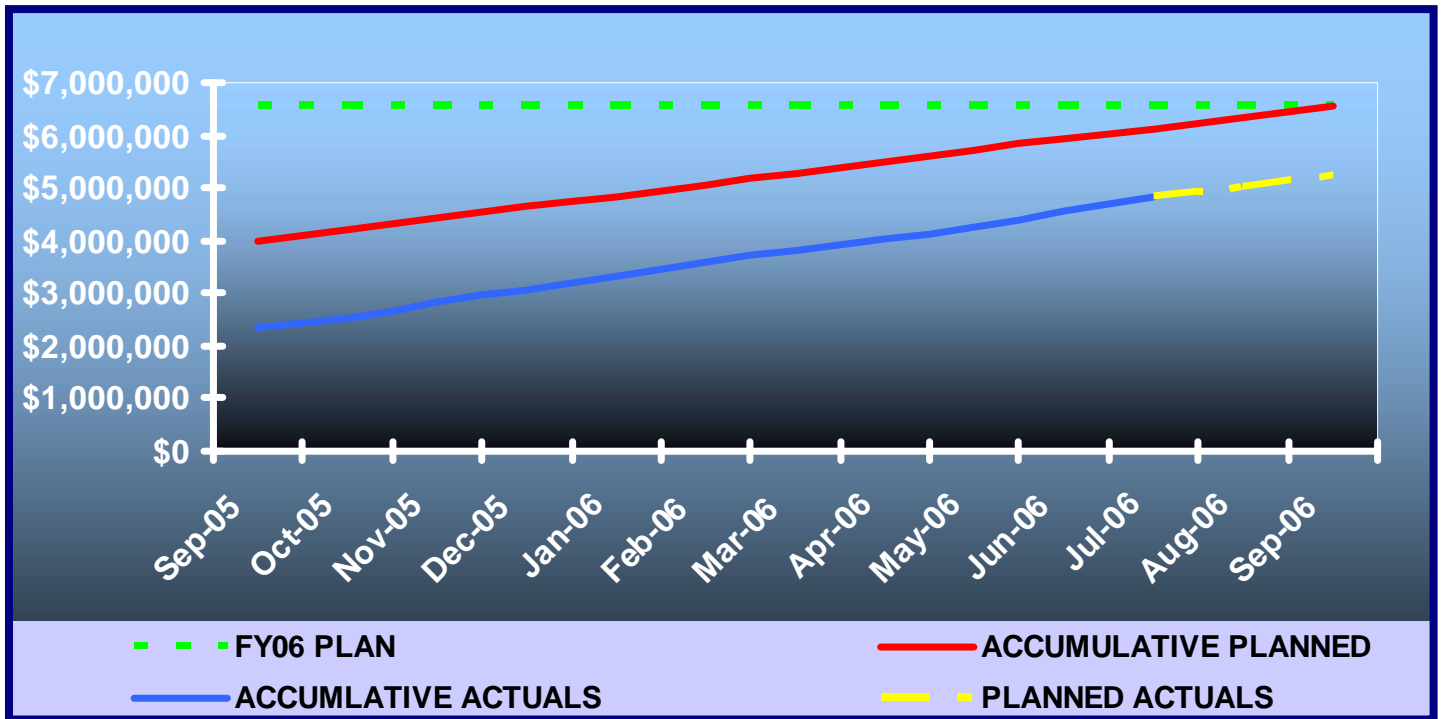
E1-CCSE Stormwater Facilities Master Plan

RESOLUTION

Continued monitoring with COT Growth and Environmental Office

GEC – GENERAL ENGINEERING CONSULTANT

GEC Contract Financial Summary of Planned Vs. Actual Costs – FISCAL YEAR 2005



GEC – PUBLIC INVOLVEMENT

Activities Since Last Period:

1. Capital Cascade - Segment 2 Workshop held on July 27
2. Presentation: "Impact on Community Growth" for Chamber Retreat
3. Database documentation for Capital Cascade, Segment 2
4. Geotech letter for Capital Circle Northwest/Southwest
5. Attended two E1-CCSE CEI Meetings
6. Reformatted Monthly Production Report Presentation

Planned Activities for Next Period:

1. Prepare for next Capital Cascade Trail - Segment II Workshop
2. Review Public Relations Plan for Capital Cascade Trail - Segment II
3. Partnering Session for Capital Circle SE Connie to Tram August 15
4. Presentation for Phil Maher - August 21
5. Presentation for Jim to give to Professional topics class - September 19
6. Prepare Performance Report

Significant Issues and Resolutions:

ISSUE

A letter was sent to all stakeholders (instead of those adjacent to the corridor) around State Road 261 Capital Circle Northwest/Southwest from Orange Avenue to West Tennessee Street (N2) regarding Soil Analysis for Proposed Roadway Improvements. Seminole Manor residents voiced concern regarding the impact the proposed roadway improvements would have on their neighborhood.

RESOLUTION

Apology letter was sent out to all stakeholders.

GEC – PUBLIC INVOLVEMENT

Capital Cascade Trail – Segment 2 Public Workshop, July 27, 2006:



N1 - CAPITAL CIRCLE NW – I-10 to US 90

Project Description:

The proposed 1.991-mile roadway project (FPID: 219722-1) consists of upgrading the existing undivided rural facility to a six-lane divided urban (curb and gutter) facility. Upgrades to the West Tennessee, Tharpe, Hartsfield and Commonwealth intersections will also be included. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. The roadway project will be designed, let and constructed by the Florida Department of Transportation, with advance funding provided by the Blueprint 2000 Intergovernmental Agency.

Project Personnel:

Blueprint 2000:	Project Manager:	Garrett Martin
	FDOT Operations Engi:	Gabriella Corbin
	FDOT Construction:	William Stoutamire
	CEI PM:	Jerry McClure
PBS&J - CEI:	CEI Sr. Project Engi:	Steve Martin

Contract Cost & Schedule Status - As of 8/8/2006

Contract Commencement:	26Sep05
Contract Completion:	29Dec07
Percent of Work Performed:	42.8%
Original Contract Amount:	\$ 25,462,923.43
Executed Supplemental Agreements:	\$ 81,331.45
Pending Supplemental Agreements:	\$ -23,382.06
Current Contract Amount:	\$ 25,544,254.88
Invoiced to Date:	\$ 10,930,386.66
Remaining Contract Amount:	\$ 25,544,254.88
Percent of Contract Amount Complete:	42.8%
Original Contract Time:	825 Days
Contract Time Extensions:	18 Days
Current Contract Time:	843 Days
Contract Time Expended:	315 Days
Contract Time Remaining:	528 Days
Percent Contract Time Expended:	37.37%

N1 - CAPITAL CIRCLE NW – I-10 to US 90

Schedule Milestones:

Complete 100% Plans	22Dec04
ROW, Permits and Utilities Clear	06Dec04
Plans to Tallahassee (final processing)	15Mar05
Select CEI Consultant	14Mar05
Letting Date	25Jun05
Begin Construction	15Oct05
Complete 100% Plans	22Dec04
ROW, Permits and Utilities Clear	06Dec04
Plans to Tallahassee (final processing)	15Mar05
Select CEI Consultant	14Mar05
Letting Date	25Jun05
NTP Issued	14Sep05
Begin Construction	26Sep05

Project Status:

The construction contract amount is for \$25,462,923.43 with M Inc.

Work to be performed through next Status Report - Excavation Pond 1. Clearing and Grubbing; and Excavation Pond 2. Regular Excavation; Subsoil Excavation; Storm Sewer; Type B Stabilization; Curb and Gutter; Sidewalk; Sod; Signalization; and Asphalt Base and Structural Course. Relocation of Water, Electric and Comcast Cable Utilities.

Work to be performed through next Status Report - Excavation Pond 1. Clearing and Grubbing; and Excavation Pond 2. Regular Excavation; Subsoil Excavation; Storm Sewer; Type B Stabilization; Curb and Gutter; Sidewalk; Sod; Signalization; and Asphalt Base and Structural Course. Relocation of Water, Electric and Comcast Cable Utilities.

N1 - CAPITAL CIRCLE NW – I-10 to US 90

Activities Since Last Period:

1. Excavation Pond 1 is the current item of work.
2. Tennessee St: Regular Excavation
3. Subsoil Excavation
4. Storm Sewer
5. Type B Stabilization
6. Curb and Gutter
7. Sidewalk
8. Sod
9. Signalization
10. Asphalt Base and Structural Course
11. Relocation of various utilities.

Planned Activities for Next Period:

1. Attendance by Blueprint staff at Progress and CEI Meetings.
2. Attend DRB meetings.
3. Continue Excavation Pond 1
4. Tennessee St.: Regular Excavation
5. Subsoil Excavation
6. Storm Sewer
7. Type B Stabilization
8. Curb and Gutter
9. Sidewalk
10. Sod



Installing Temporary Signals



August 7, 2006 – Pond 1 Excavation.

N1 - CAPITAL CIRCLE NW – I-10 to US 90

Right-Of-Way Status Report:

CLOSED - (IN POSSESSION)	30
AGREEMENTS SECURED BUT NOT CLOSED	91
DONATION	4
NEGOTIATING/PREPARING FOR SUIT	0
TOTAL PARCELS ON PROJECT	125

As of July 2006 FDOT reports 28 parcels remain to be settled through mediation and anticipates the total R/W cost to be \$47,969,049.



August 7 2006 – Placing Sidewalk



Placement of Type F curb & Gutter – E. Tharpe St.

N2 - CAPITAL CIRCLE NW/SW – US 90 to SR 20

Project Description:

The Expanded Project Development and Environment (PD&E) Study limits for this 2.9 mile project extend from Tennessee Street (US 90/SR 10) to Orange Avenue (SR 371). This project also includes the preparation of approximately 60% design plans, etc. from Tennessee Street to Orange Avenue.

Project Personnel:

Blueprint 2000:	Project Manager:	Paul Hiers
H.W. Lochner:	Project Manager:	Hugh Williams

Contract Cost & Schedule Status - Agreement No. 772/Authorization 1 - As of 7/14/2006

Contract Commencement:	10May04
Contract Completion:	10May07
Percent of Work Performed:	59.2%
Original Contract Amount:	\$ 1,921,585.90
Executed Supplemental Agreements:	\$ 1,055,540.90
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 2,977,126.80
Invoiced to Date:	\$ 1,715,292.06
Remaining Contract Amount:	\$ 1,261,834.74
Percent of Contract Amount Complete:	57.6%
Original Contract Time:	1095 Days
Contract Time Extensions:	0 Days
Current Contract Time:	1095 Days
Contract Time Expended:	795 Days
Contract Time Remaining:	300 Days
Percent Contract Time Expended:	72.6%

N2 - CAPITAL CIRCLE NW/SW – US 90 to SR 20

Design Subconsultant Participation:	Contract Amt	% of Design Contract	ETD	YTD
Environmental Geotechnical Specialists				
<i>Geotechnical</i>	\$ 444,860.75	14.94	\$ 56,931.18	\$ 0.00
Diversified Design & Drafting Services, Inc.				
<i>Survey and R/W Mapping</i>	\$ 556,954.64	18.71	\$ 419,436.36	\$ 248,052.32
Archaeological Consultants, Inc.				
<i>Cultural Resource Assessment</i>	\$ 19,588.27	0.66	\$ 10,399.79	\$ 0.00
HNTB/TEI				
<i>Traffic Analysis</i>	\$ 81,510.59	2.74	\$ 81,510.59	\$ 2,806.21
American Acquisition Group				
<i>Right of Way</i>	\$ 97,873.48	3.29	\$ 94,046.22	\$ 8,071.70
HW LOCHNER (PRIME)				
<i>Prime Consultant</i>	\$ 1,776,339.07	59.67	\$ 1,038,479.03	\$ 458,391.35
<hr/>				
Total Design Contract:	\$ 2,977,126.80	100.01%	\$ 1,700,803.17	\$ 717,321.58

Design MBE Goal:	\$ 461,454.65	15.50%
Design MBE to Date:	\$ 486,767.33	28.62%

Schedule Milestones:

30% Roadway Plans	28Aug06
Final Environmental Documents	20Jun06
Final Preliminary Engineering Report	20Jun06
60% Roadway Plans	25Jan07
Draft ROW Maps	12Sep06
Final ROW Maps	15Dec06
Location Design Concept Approval (LDCA)	22Aug06

Project Status:

Responded to FHWA comments. Awaiting LDCA approval.
 Preparing parcel sketches, legal descriptions and R/W Maps
 Preparing 30% roadway plans

N2 - CAPITAL CIRCLE NW/SW – US 90 to SR 20

Activities Since Last Period:

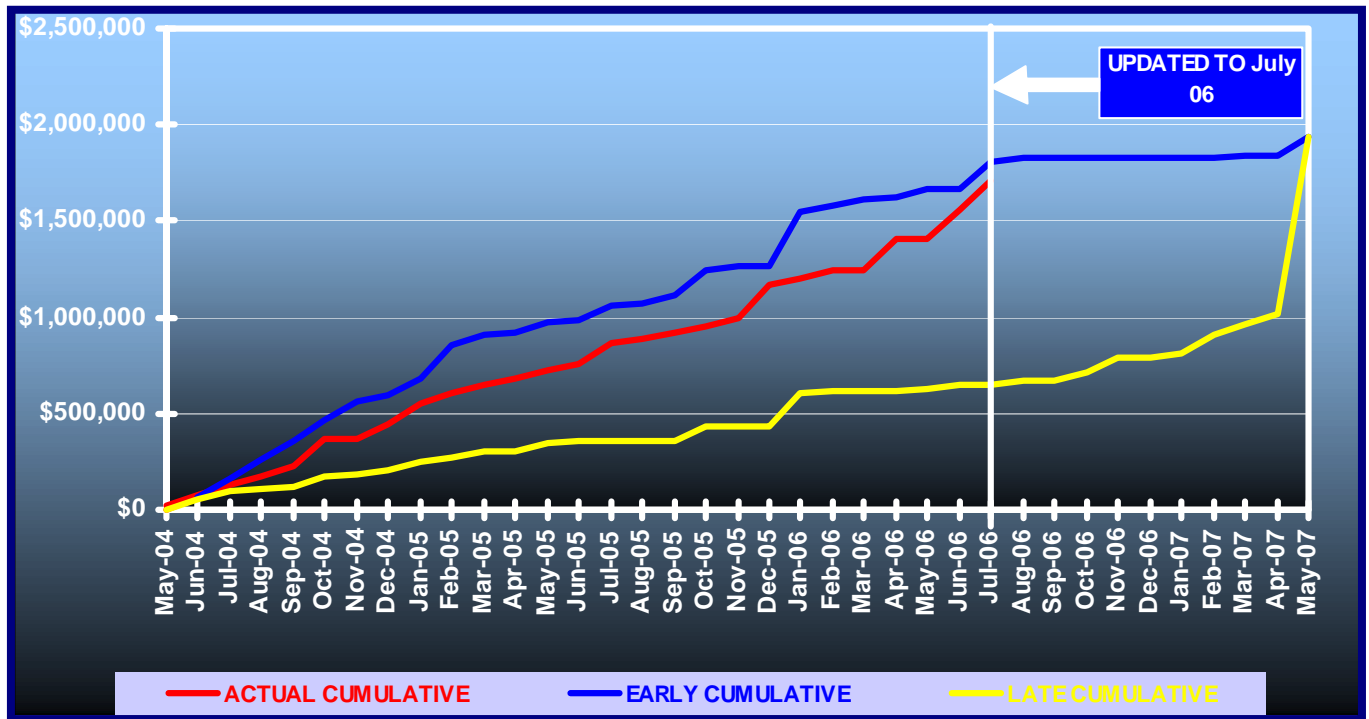
1. Met with FHWA on Aug. 8 to discuss their comments.
2. Met with Leon County Environmental and Growth Management on Aug. 7 regarding pond and mitigation recommendations
3. Received signed and sealed Typical Section Data Package from FDOT
4. Submitted the Pond Siting Report
5. Continued work on completion of 30% Roadway Plans.
6. Completed signal warrant analysis for 4 intersections. Only Gum Road intersection is warranted. FDOT and County have concurred with the study.
7. R/W requirements for approximately 65 parcels have been identified, with preparation of legal descriptions and sketches

Planned Activities for Next Period:

1. Complete all roadway parcel sketches and legal descriptions for presentation at the September IA meeting for authorization of R/W acquisition
2. Resubmit the Class of Action document to FHWA and receive LDCA
3. Hold a permit coordination meeting with FDEP
4. Begin design analysis on proposed ponds and mitigation sites
5. Complete and submit 30% Roadway Plans
6. Perform roadway geotechnical investigation

N2 - CAPITAL CIRCLE NW/SW – US 90 to SR 20

Financial Summary of Planned Vs. Actual Costs



W1 - CAPITAL CIRCLE SW – Crawfordville Road to SR 20

Project Description:

A Project Development and Environmental (PD&E) Study will be conducted for that portion of Capital Circle (SR 263) between Crawfordville Road (SR 61 US 319) and Blountstown Highway (SR 20) a distance of approx. 6.7 miles. The PD&E study will be conducted in accordance with Federal Highway Administration (FHWA), Blueprint 2000 Agency, and Florida Department of Transportation (FDOT) guidelines. The study will evaluate alternative corridors as well as the existing corridor. Several viable alternatives will be developed and evaluated in order to address the project needs while taking into account the Blueprint 2000 & Beyond "Project Definitions Report", prepared by the Economic and Environmental Consensus Committee in 1999, and the Lake Bradford Sector Plan, conducted by the Tallahassee/Leon County Planning Department.

Project Personnel:

Blueprint 2000:	Planning Manager:	Dave Bright
	Project Manager:	Paul Hiers
Kimley-Horn & Assoc.:	Project Manager:	Steve Godfrey

Contract Cost & Schedule Status:

Contract Commencement:		
Contract Completion:		
Percent of Work Performed:	0.0%	
Original Contract Amount:	\$	0.00
Executed Supplemental Agreements:	\$	0.00
Pending Supplemental Agreements:	\$	0.00
Current Contract Amount:	\$	0.00
Invoiced to Date:	\$	0.00
Remaining Contract Amount:	\$	0.00
Percent of Contract Amount Complete:		
Original Contract Time:	0 Days	
Contract Time Extensions:	0 Days	
Current Contract Time:	0 Days	
Contract Time Expended:	0 Days	
Contract Time Remaining:	0 Days	
Percent Contract Time Expended:		

Schedule Milestones:

Consultant Selected	26May06
Study Begins	01Aug06

Project Status:

Kimley-Horn and Associates was selected as the top ranked firm on May 26, 2006. At the June 5, 2006 IA Meeting, the IMC was authorized to negotiate and award the Capital Circle SW PD&E contract to Kimley-Horn and Associates at a cost not to exceed \$2,662,400 plus a 10 percent contingency. Contract negotiations have been completed and the contract documents are under review. It is anticipated that the study will begin in late August.

W1 - CAPITAL CIRCLE SW – Springhill Road to SR 20

Activities Since Last Period:

1. Completed fee negotiations
2. Final Consultant Agreement (Scope of Services, Contract, and LOA #1) is under legal review

Planned Activities for Next Period:

1. Execute the Consultant Agreement
2. Begin assembling the Project Advisory Group
3. Begin preparation for the Project Team and Public and Agency kick-off meetings.
4. Prepare the Public Involvement Plan
5. Prepare the fee loaded schedule
6. Hold "Lessons Learned" meeting with Raymond Ashe, Florida Turnpike EMO Manager

E3 - Capital Circle SE – Woodville Hwy to Crawfordville Rd

Project Description:

This project proposes to widen approximately 1.53 miles of the existing two-lane Capital Circle SE from Woodville Highway to Crawfordville Road to an ultimate multi-lane urban facility.

FDOT Roadway ID: 55002000 SR 263 from MP 0.200 to MP 1.730

Project Personnel:

Blueprint 2000:	Design Manager:	Marek Romanowski
	Project Manager:	Gary Phillips
URS Corporation:	Project Manager:	Masoud Foroughi

Contract Cost & Schedule Status - Agreement No. 1167/Authorization 1 - As of 8/15/2006

Contract Commencement:	02Feb06
Contract Completion:	12Sep07
Percent of Work Performed:	32.0%
Original Contract Amount:	\$ 885,689.21
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 885,689.21
Invoiced to Date:	\$ 287,659.29
Remaining Contract Amount:	\$ 598,029.92
Percent of Contract Amount Complete:	32.5%
Original Contract Time:	587 Days
Contract Time Extensions:	0 Days
Current Contract Time:	587 Days
Contract Time Expended:	194 Days
Contract Time Remaining:	393 Days
Percent Contract Time Expended:	33.0%

E3 - CAPITAL CIRCLE SE – Woodville Hwy to Crawfordville Rd

Design Subconsultant Participation:	Contract Amt	% of Design Contract	ETD	YTD
EGS				
<i>Geotechnical</i>	\$ 67,411.46	7.61	\$ 7,779.56	\$ 7,779.56
ACI				
<i>Cultural Resource (Archaeological)</i>	\$ 8,153.18	0.92	\$ 0.00	\$ 0.00
Mehta				
<i>Survey</i>	\$ 84,499.24	9.54	\$ 71,824.35	\$ 71,824.35
DRMP				
<i>Survey and Mapping</i>	\$ 161,850.03	18.27	\$ 70,780.02	\$ 70,780.02
URS (Prime)				
<i>Design, Environmental, Signalization, Landscaping</i>	\$ 563,775.30	63.65	\$ 137,275.36	\$ 137,275.36
<hr/>				
Total Design Contract:	\$ 885,689.21	99.99%	\$ 287,659.29	\$ 287,659.29

Design MBE Goal:	\$ 137,281.83	15.50%
Design MBE to Date:	\$ 79,603.91	27.67%

Schedule Milestones:

Selection of Design Consultant	16Aug05
IA authorizes Blueprint to execute Contract with Design Consultant	19Sep05
Contract and LOA#1 are executed	02Feb06
Submit Typical Section Package	06Mar06
Submit Pond Siting Report	05Jun06
Submit ROW Control Survey Maps	03Jul06
Submit Phase I Plans	07Aug06
Submit Pavement Design Package	02Nov06
Submit Phase II Plans	11Jan07
Submit Phase II ROW Maps	11Jan07

Project Status:

Contract and Letter of Authorization were executed on February 2, 2006
 Part A - 60% design plans - total cost is \$885,689.21

E3 - CAPITAL CIRCLE SE – Woodville Hwy to Crawfordville Rd

Activities Since Last Period:

1. Topo & R/W control survey complete to 200' west of Crawfordville Road.
2. Submitted parcel description for the Fairground pond sites.
3. Submitted alternate alignment for review through Crawfordville Road.
4. Submitted pond siting analysis for basin 1.
5. Submitted drive through video clip.

Planned Activities for Next Period:

1. Complete topo and R/W control survey to 2500' west of Crawfordville Road.
2. Coordinate with BP 2000 regarding the project alignment
3. Begin phase I (30%) plans production.
4. Coordinate with the City to locate their 36" and 42" force mains.

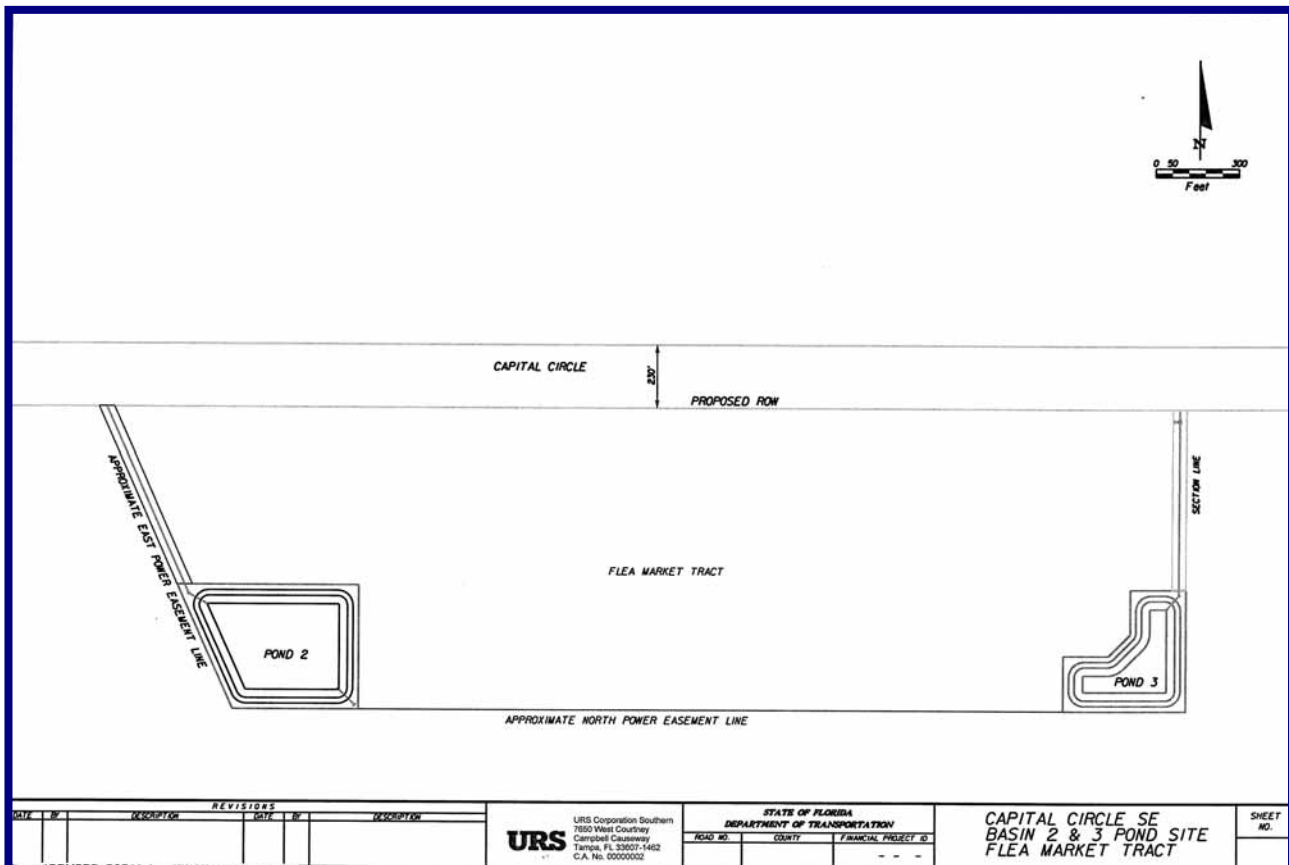
Significant Issues and Resolutions:

ISSUE

Flea Market Tract - Linear Pond Design

RESOLUTION

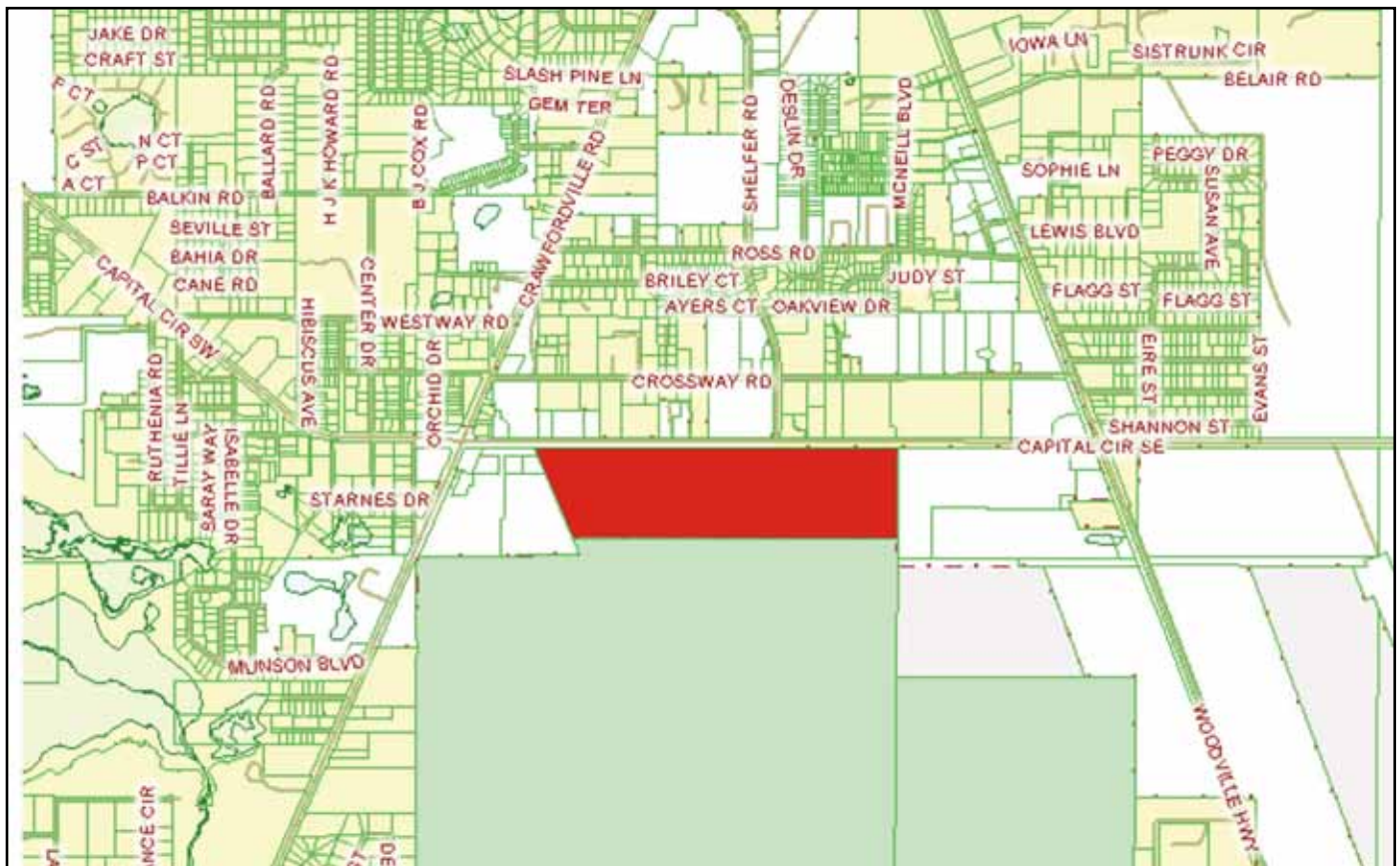
URS has completed the design and analysis for the ponds located in Basins 2 and 3 within the Flea Market Tract. The ponds have been surveyed and a legal description has been provided to USFS and Leon County.



E3 - CAPITAL CIRCLE SE – Woodville Hwy to Crawfordville Rd

Right-Of-Way Status Report:

The Flea Market Tract is owned by the United States Forest Service (USFS). It appears that the acquisition by Leon County is the most logical and appropriate solution. To accomplish this USFS will need to present legislation to the federal government that would allow USFS to sell this site. If this legislation is approved, USFS has agreed to sell this parcel to Leon County less the land necessary for right-of-way and drainage improvements. The purchase price for Leon County will be determined by appraised value. This value will be based upon the remaining acreage; further USFS has agreed to provide Blueprint with a right-of-way and drainage easements (at no cost to Blueprint) for the E-3 project and Blueprint is concurrently proceeding with submitting an application to USFS. Note: This easement application is not subject to the federal legislation being approved; and should the land be acquired by Leon County the easement application process with USFS will be unnecessary.



E2 - CAPITAL CIRCLE SE – Woodville Highway to Tram Road

Project Description:

This project proposes to widen approximately 2.2 miles of the existing two-lane Capital Circle SE from Woodville Highway to Tram Road to an ultimate six-lane facility, mileposts 0.0 to 2.12. In addition, a transitional segment west of Woodville Highway (SR 263 MP 0.0 to approximately MP 0.2).

Project Personnel:

Blueprint 2000:	Design Manager:	Marek Romanowski
	Project Manager:	Doug Martin
DRMP:	Project Manager:	John Burkett
	Assistant PM:	Bryant King

Contract Cost & Schedule Status - Agreement No. 1098 - As of 8/15/2006

Contract Commencement:	20Sep05
Contract Completion:	01Sep07
Percent of Work Performed:	60%
Original Contract Amount:	\$ 912,692.13
Executed Supplemental Agreements:	\$ 537,262.62
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 1,449,954.75
Invoiced to Date:	\$ 787,091.16
Remaining Contract Amount:	\$ 662,863.59
Percent of Contract Amount Complete:	54.3%
Original Contract Time:	711 Days
Contract Time Extensions:	0 Days
Current Contract Time:	711 Days
Contract Time Expended:	329 Days
Contract Time Remaining:	382 Days
Percent Contract Time Expended:	46.3%

E2 - CAPITAL CIRCLE SE – Woodville Highway to Tram Road

Design Subconsultant Participation:	Contract Amt	% of Design Contract	ETD	YTD
PBS&J <i>Utilities</i>	\$ 35,977.39	2.48	\$ 3,000.03	\$ 3,000.03
EGS <i>Geotechnical</i>	\$ 109,007.21	7.52	\$ 84,680.98	\$ 84,680.98
Poole <i>Surveying</i>	\$ 75,645.96	5.22	\$ 64,114.64	\$ 64,114.64
DRMP (PRIME) <i>Prime Consultant</i>	\$ 1,229,324.19	84.78	\$ 635,295.51	\$ 524,532.10
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Total Design Contract:	\$ 1,449,954.75	100.00%	\$ 787,091.16	\$ 676,327.75

Design MBE Goal:	\$ 224,742.99	15.50%
Design MBE to Date:	\$ 148,795.62	18.90%

Schedule Milestones:

Project Status:

Finalizing Right of Way Mapping - Maps due 8/23/06
 Geotech for Ponds
 Finalizing Project Submittal

Activities Since Last Period:

1. Finalized Pond 100 site
2. Resolution of design comments by Blueprint including curve superelevation and intersection
3. Resolution of Pond site location with St. Joe (5 sites)-Survey Complete and Geotech underway
4. Survey Underground Utilities Complete

Planned Activities for Next Period:

1. Finalize Submittal Package at approximately 75% completion scheduled for delivery 8/23/2006
2. Finalize Right of way maps

E2 - CAPITAL CIRCLE SE – Woodville Highway to Tram Road

Significant Issues and Resolutions:

ISSUE

Agreement with St. Joe for pond sites

RESOLUTION

Finalize survey and easement sketches to include with agreement

ISSUE

Construction funding acquired.

RESOLUTION

Plan to encumber funds by 6/30/2007 underway. LOA #3 Halted. Expected to finalize design documents at approximately 75% completion

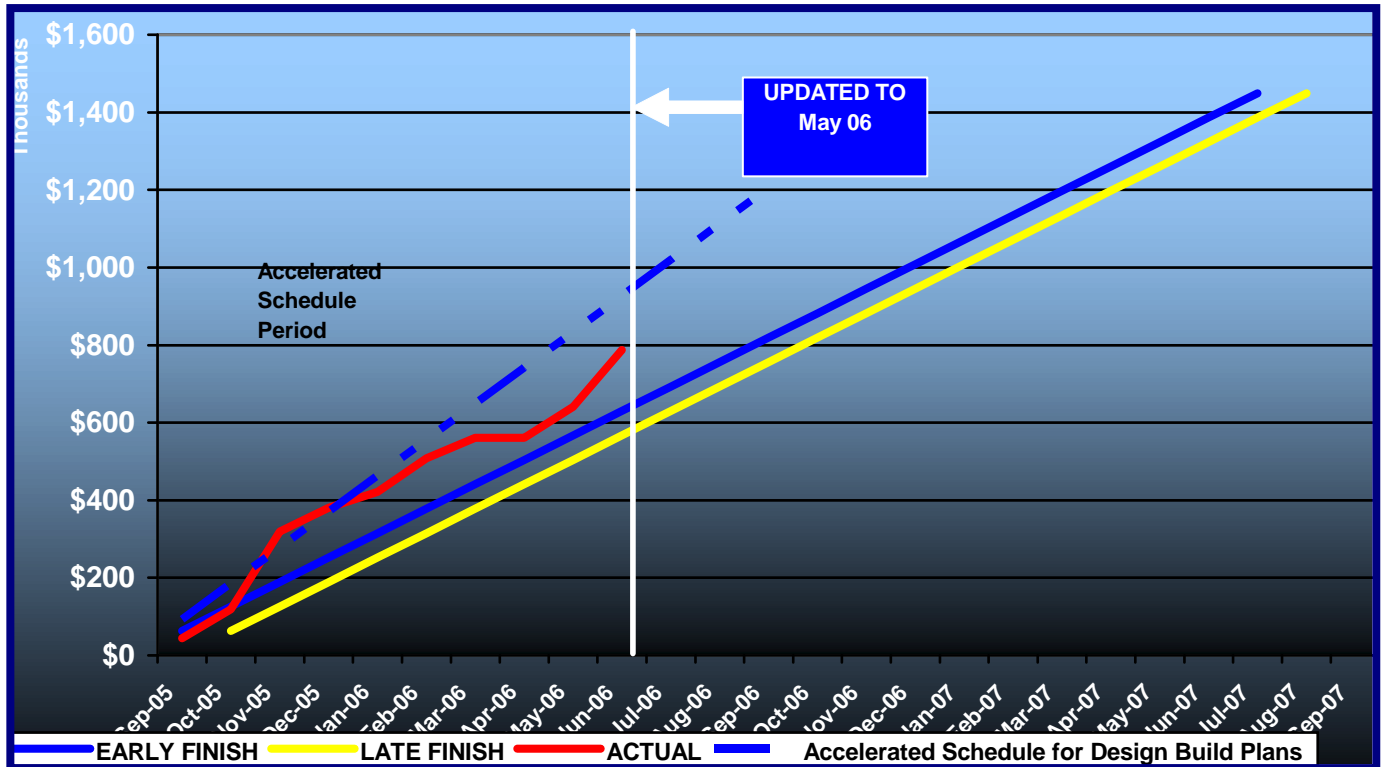
Right-Of-Way Status Report:

CLOSED - (IN POSSESSION)	0
AGREEMENTS SECURED BUT NOT CLOSED	0
DONATION	0
NEGOTIATING/PREPARING FOR SUIT	17
TOTAL PARCELS ON PROJECT	17

Right of Way maps depicting 17 parcels were presented at the June 5, 2006 IA meeting. The IA Board authorized the acquisitions of these parcels. Appraisals on these parcels are underway. As soon as the appraisals have been completed and reviewed our right of way consultant is ready to proceed with the acquisition process which should begin September 2006

E2 - CAPITAL CIRCLE SE – Woodville Highway to Tram Road

Schedule:



Note: The blue dashed line reflects multiple strategy changes based on available Transportation Regional Incentive Plan (TRIP) funding. The schedule has been accelerated to put BluePrint 2000 in a position that will allow us to encumber TRIP funding by June 30, 2007.

E1 - CAPITAL CIRCLE SE – Tram Rd to Connie Dr

Project Description:

The proposed 3.44-mile project along Capital Circle Southeast (US 319/SR 261) extends from south of Tram Road to Connie Drive (milepost 1.931 and 5.371) in Leon County and includes expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signals, including ITS features, will be provided at six intersections: Tram Road, Shumard Oak Boulevard, Merchants Row Drive, Blair Stone Road, Orange Avenue and Old St. Augustine Road. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:

Blueprint 2000:	Program Manager:	Bill Little
	Project Manager:	Marek Romanowski
	Construction Manager:	Garrett Martin
PBS&J:	Project Manager:	Alan Rainer

Contract Cost & Schedule Status - As of 8/9/2006

Contract Commencement:	10Jan05
Contract Completion:	02Oct07
Percent of Work Performed:	48.5%
Original Contract Amount:	\$ 30,796,339.34
Executed Supplemental Agreements:	\$ 5,818,213.15
Pending Supplemental Agreements:	\$ 137,400.00
Current Contract Amount:	\$ 36,614,552.49
Invoiced to Date:	\$ 17,750,680.59
Remaining Contract Amount:	\$ 18,863,871.90
Percent of Contract Amount Complete:	48.5%
Original Contract Time:	995 Days
Contract Time Extensions:	151 Days
Current Contract Time:	1146 Days
Contract Time Expended:	576 Days
Contract Time Remaining:	570 Days
Percent Contract Time Expended:	50.3%

E1 - CAPITAL CIRCLE SE – Tram Rd to Connie Dr

Design Subconsultant Participation:	Contract Amt	% of Design Contract	ETD	YTD
Diversified Design & Drafting Services, Inc. <i>Design survey</i>	\$ 111,758.50	0.31	\$ 77,230.00	\$ 0.00
Allen Nobles & Associates, Inc. <i>Tree survey for permit application</i>	\$ 18,000.00	0.05	\$ 18,000.00	\$ 18,000.00
Environmental & Geotechnical Specialists, Inc. <i>Geotechnical design services</i>	\$ 163,985.26	0.45	\$ 163,985.26	\$ 2,677.26
CMTS Florida, LLC <i>Inspection services</i>	\$ 210,000.00	0.57	\$ 51,792.00	\$ 29,904.00
Registe Sliger Engineering, Inc. <i>Structural design</i>	\$ 9,898.58	0.03	\$ 8,017.85	\$ 6,137.12
PBS&J (Design Lead) <i>Design</i>	\$ 1,503,957.66	4.11	\$ 1,458,567.96	\$ 439,129.50
<hr/>				
Total Design Contract:	\$ 2,017,600.00	5.52%	\$ 1,777,593.07	\$ 495,847.88

Design MBE Goal:	\$ 312,728.00	15.50%
Design MBE to Date:	\$ 301,025.11	16.93%



Pond 11 Construction in Segment 4



Meandering Sidewalk CCSE, Segment 2

E1 - CAPITAL CIRCLE SE – Tram Rd to Connie Dr

CONSTRUCTION:

**M. Inc. Contract including COT Water
 Utility Additional Work**

Total Construction Contract:
 \$34,579,352.49

Const. Invoiced to Date: \$15,973,087.52
 Const. MBE Invoice to Date:\$1,291,894.63

M. Inc. Contract

Total Construction Contract:
 \$29,132,815.28

Const. Invoiced to Date: \$11,785,318.91
 Const. MBE Invoice to Date:\$ 1,291,894.63

Construction			
MBE Goal:	\$	7,261,664.02	21.00%
Construction			
MBE to Date:	\$		8.82%

Construction			
MBE Goal:	\$	6,117,891.21	21.00%
Construction			
MBE to Date:	\$		10.96%

Please Note: The state-wide certified MBE contractor, 'Gator Boring' has been removed from the City of Tallahassee's list of locally certified MBE firms (as of 2005). This resulted in the Gator's original contract amount of \$329,372.20 being removed from the construction MBE participation amount.

E1 - CAPITAL CIRCLE SE – Tram Rd to Connie Dr



Putting in Mast Arm Base



Placing Mast Arm



Paving Tram Road East of CCSE



36" Pipe at Ravine in Segment 4

E1 - CAPITAL CIRCLE SE – Tram Rd to Connie Dr

Schedule Milestones:

Intergovernmental Agency (IA) Approval	20Sep04
Execute Contract	22Dec04
Notice to Proceed	10Jan05
Right of Way Acquisition, Phase 1	01May05
Right of Way Acquisition, Phase 2	01Sep06
60% Design Submission - Segment I	28Feb05
90% Design Submission - Segment II	15Apr05
Final Design Submission - Segment II	25Jul05
90% Design Submission - Segment IV	30Aug05
90% Design Submission - Segment III	05Oct05
90% Design Submission - Segment I	14Feb06
Final Design Submission - Segment IV	24May06
Final Design Submission - Segment III	15Aug06
Final Design Submission - Segment I	17May06
Contract Completion	25Jan08

Project Status:

Erosion Control and Clearing and Grubbing work is complete from Tram Road to north of Monday Street. The EMP conditional permit for Segment 2 has been granted on October 31, 2005. Segment 2B EMP permit conditions have been satisfied and full permit for Segment 2 is in effect as of April 20, 2006. Conditional permit to place fill on Segment 3 has been granted by COT and DEP. Design of Segment 3 is more than 90% complete. Final plans for Segment 4 have been submitted to Blueprint for review and comments. The plans have been reviewed and the comments given to the D-B Team. The EMP permit for Segments 3 have been applied for. The permit for Segment 4 has been obtained on June 8, 2006. Placing of fill on Segment 3 is in progress. COT Utility relocation permit has been obtained for Segments 1, 3 and 4. Utility relocation permit has been obtained from Leon County for Tram Road widening sections (east and west of CCSE). Utilities have been relocated on Segments 1 and 2. Utility relocation on Segments 3 and 4 is in progress. Work on re-use water line installation is in progress. Placement of COT Water Utility potable waterline and storm drainage system is completed between Tram Road and BlairStone Road. Curb and gutter and structural asphalt has been placed on CCSE between Tram Road and Merchants Row Boulevard. Concrete curb and gutter, basecourse and structural asphalt have been completed on northbound lanes between Merchants Row Boulevard and BlairStone Road at the beginning of July. A section of Tram Road east of CCSE has been paved and open to traffic on August 7, 2006. Placing of drainage pipes and road construction on Tram Road west of CCSE has been started. No major erosion control, safety, or maintenance of traffic issues to date.

The temporary traffic signals have been installed at Merchants Row intersection, some temporary striping put down, and traffic has been switched over to the final CCSE Southbound lanes between Tram Road and Merchants Row Boulevard on February 6th. The DRB Meeting has been held on August 01.

E1 - CAPITAL CIRCLE SE – Tram Rd to Connie Dr

Activities Since Last Period:

1. The work on final (100%) plans for Segments 3 and 4 continued.
2. Placed structural asphalt on Tram Road, east of CCSE. Road opened to traffic on 8/07/06.
3. Blueprint reviewed the MOT plans ("MOT Addendum") for Segments 1 and 2 and provided comments. The plans are being revised for final submission and release for construction.
4. Hauling and compacting embankment material on Segment 3 continued (as per fill permit).
5. Structural asphalt was placed on Segment 2 northbound lanes between Drayton Drive and Blair Stone Road. A section of meandering sidewalk between Shumard Oaks Blvd and Merchants Row Blvd was also paved.
6. The DB Team coordinated utility relocation work on Segments 3 and 4.
7. The 36" steel cross drain has been installed under CCSE in Segment 4 by jacking and boring.
8. Clearing and grubbing on Segment 4 and general grading at Pond 11 site were partially completed.
9. The DRB meeting was held on 8/01/06.

Planned Activities for Next Period:

1. Conduct design progress meeting and CEI meeting. Conduct Partnering Meeting on 8/15/06.
2. Continue work on final plans for Segment 3.
3. Continue to work on the EMP permit conditions for Segment 3, and monitor pond design, permitting and construction with SouthWood and COT.
4. Finalize coordination of street lighting design and materials with COT Electric Utility and FDOT.

CONSTRUCTION ACTIVITIES

1. Continue placement of embankment on Segment 3 between Barcelona Lane and Hill Lane.
2. Complete drainage work on Segment 2B and utility relocation on Segments 3 and 4.
3. Segment 1 - drainage pipes installation and road construction on CCSE and west side of Tram Road.

Significant Issues and Resolutions:

ISSUE

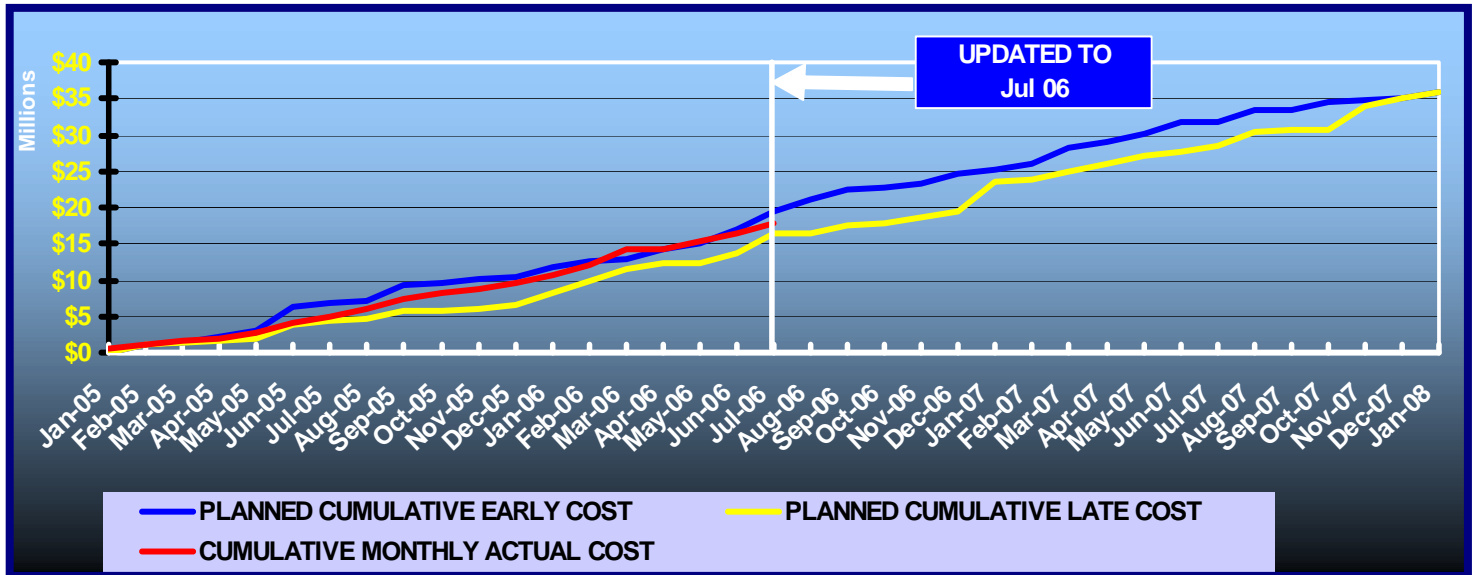
1. Right-of-way and easement issues with COT Electric Utility (north of Monday Street).
2. Permitting - Segment 3.

RESOLUTION

Re. pt.2: EMP permit conditions for Segment 3 are being coordinated with SouthWood and COT. Interim drainage easement south of Tram Road has been provided by SouthWood to facilitate EMP permit processing independently of the approval of SouthWood SFMP by the City. SouthWood submitted ponds for Segment 3 permit application to Growth Management and received their comments. The application has been re-submitted to GM on 7/14/06 and is being processed by GM.

E1 - CAPITAL CIRCLE SE – Tram Rd to Connie Dr

DB Team Financial Summary of Planned vs. Actual Cost



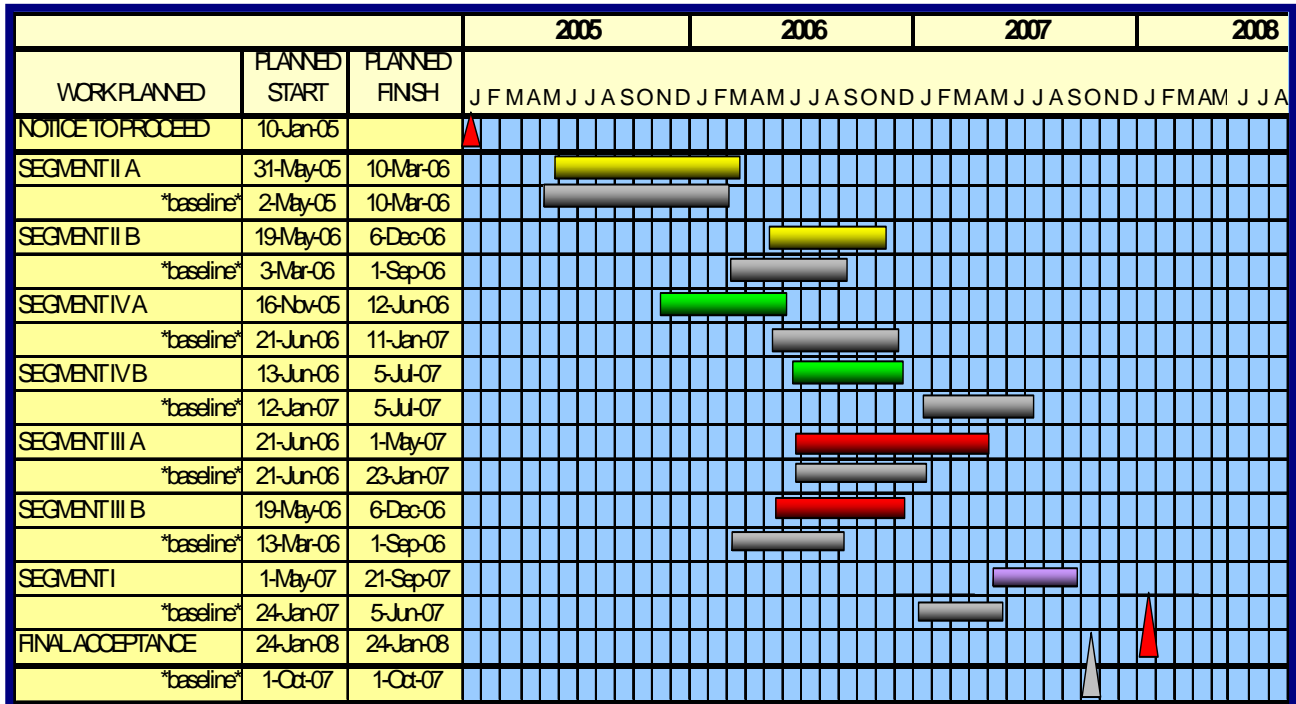
Right-Of-Way Status Report:

CLOSED - (IN POSSESSION)	46
AGREEMENTS SECURED BUT NOT CLOSED	0
DONATION	14
NEGOTIATING/PREPARING FOR SUIT	0
TOTAL PARCELS ON PROJECT	60

1. All Tram Road and Capital Circle SE parcels have been acquired.
2. Relocation is completed.
3. Property Management issue: One house needs to be demolished and we have contracted with a consultant to manage the demolition.

E1 - CAPITAL CIRCLE SE – Tram Rd to Connie Dr

Schedule



C2 - CAPITAL CASCADE TRAIL – Segment 2 Design

Project Description:

Within the Capital Cascade Trail, Segment 2 is from Lafayette St. to South Monroe Street

Project Personnel:

Blueprint 2000:	David Bright:	Planning Manager
	Gary Phillips:	Gary Phillips
Genesis:		Project Manager
	Mark Llewellyn:	Project Manager (Genesis)

Contract Cost & Schedule Status - Agreement No. 533/Authorization LOA - As of 8/15/2006

Contract Commencement:	30May06
Contract Completion:	31Oct07
Percent of Work Performed:	8.0%

Original Contract Amount:	\$	2,399,959.28
Executed Supplemental Agreements:	\$	0.00
Pending Supplemental Agreements:	\$	0.00
Current Contract Amount:	\$	2,399,959.28
Invoiced to Date:	\$	199,716.87
Remaining Contract Amount:	\$	2,200,242.41
Percent of Contract Amount Complete:		8.3%

Original Contract Time:	519 Days
Contract Time Extensions:	0 Days
Current Contract Time:	519 Days
Contract Time Expended:	77 Days
Contract Time Remaining:	442 Days
Percent Contract Time Expended:	14.8%



Interactive Water Area

C2 - CAPITAL CASCADE TRAIL – Segment 2 Design

Consultant Participation:	Contract Amt	% of Contract	ETD	YTD
Archaeological Consultants Inc.	\$ 33,910.84	1.41	\$ 0.00	\$ 0.00
Environmental and Geotechnical Specialist	\$ 207,652.55	8.65	\$ 0.00	\$ 0.00
Akin Associates Architects	\$ 143,002.37	5.96	\$ 0.00	\$ 0.00
Moore Bass	\$ 36,148.00	1.51	\$ 0.00	\$ 0.00
Uzzell Advertising	\$ 15,562.61	0.65	\$ 0.00	\$ 0.00
Carr, Lynch, Sandell	\$ 135,550.00	5.65	\$ 0.00	\$ 0.00
Jennings Environmental	\$ 34,800.00	1.45	\$ 0.00	\$ 0.00
Pinnacle Engineering Group	\$ 72,048.91	3.00	\$ 0.00	\$ 0.00
CDM	\$ 141,230.00	5.88	\$ 15,574.00	\$ 15,574.00
Genesis Group	\$ 1,580,054.00	65.84	\$ 184,142.72	\$ 184,142.72
<hr/>				
Total Contract:	\$ 2,399,959.28	100.00%	\$ 199,716.72	\$ 199,716.72

MBE Goal:	\$ 371,993.69	15.50%
MBE to Date:	\$ 0.00	0.00%

Schedule Milestones:

Letter of Authorization	30May06
Schedule	15Jun06
Workshop #1: Program Formation	27Jul06
Workshop #2: Design Selection	14Sep06
Plan Submittal - 50%	15Dec06
Plan (90%) and Permit Submittal	16Mar07
Final Plan submittal/Permitting Complete	31Oct07

C2 - CAPITAL CASCADE TRAIL – Segment 2 Design

Project Status:

Letter of Authorization #5 and #6 were executed on March 9 and May 30, 2006, respectively. The two LOAs have been combined under Segment 2 Design and Permitting task for a total cost of \$2,399,959.28

Activities Since Last Period:

1. CDM essentially complete with literature review and field survey
2. CDM continuing 100-year and initiating 500-year floodplain modeling
3. Conducted Park Programming Workshop #1 - July 27
4. Completed topographic survey with exception of remediated area.
5. Met with FDEP regarding Jurisdictional Severance - meeting with Senior Management scheduled for July 28.
6. Uzzell submitted Draft Public Relations Plan for Blueprint review
7. Completed Preliminary Traffic Analysis of impacts of road and median closures
8. Met with City Stormwater on Utility Conflicts

Planned Activities for Next Period:

1. EGS will begin working on the Expanded Karst Investigations for Segments 3 and 4.
2. Continue FEMA LOMR activities.
3. Continue to coordinate with FDEP on jurisdictional severance.
4. Coordinate Park Formation/Design with impacted entities - meeting with FDOT, DMS, etc.
5. Blueprint coordinating with FDOT Drainage on Box Culvert at South Monroe
6. Conduct Park Design Workshop #2 - September 14
7. Provide Update on Park Design at both CAC and TCC meeting in late August
8. Present Final Park Design to IA on September 11
9. Present recommendations from Traffic
10. Continue to coordinate Utility Conflicts



Misting Fountain

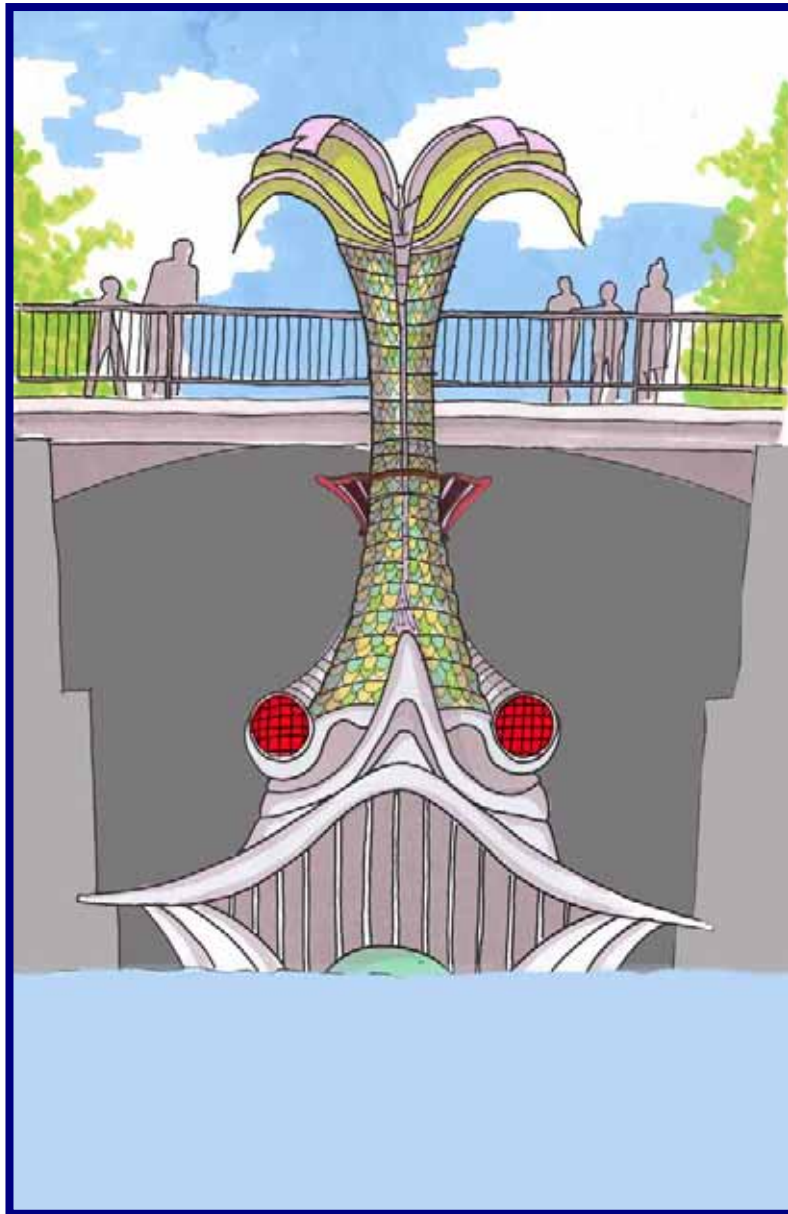
C2 - CAPITAL CASCADE TRAIL – Segment 2 Design

From Vision to Reality



C2 - CAPITAL CASCADE TRAIL – Segment 2 Design

Boca Chuba Flood Protector



MAHAN DRIVE – Dempsey Mayo Road to I-10 Tier 2 BluePrint Project

Project Description:

This project is the reconstruction of the existing two-lane rural roadway to a four-lane urban roadway with bike lanes and sidewalks. The design is being performed by a subconsultant under FDOT's direction.

Project Status:

Project is in design scheduled to be complete by July 2007.

Activities Since Last Period:

1. Completed Topographic Survey
2. Continued Laboratory Testing for Bridge Location
3. Held design meeting with Leon county and CRTPA Staff
4. Continued Plans Update
5. Continued Tree Field Survey
6. Completed Design Variation Request
7. Continued Preparing NFI and EIA
8. Submitted Utility Update Plans to District

Planned Activities for Next Period:

1. Continue Geotech Laboratory Testing
2. Continue Tree Field Survey
3. Continue preparing NFI and EIA
4. Continue Plans Update
5. Begin Pavement Design

Schedule:

ACTIVITY	ACTUAL START DATE	SCHEDULED START DATE	ACTUAL SCHEDULED FINISHED DATE	ESTIMATED SCHEDULED FINISHED DATE
Design Survey	1/30/06	1/30/06	5/26/06	6/30/06
Bridge Survey	Only performing top of bridge deck, included with Design Survey			
Roadway Soils Report Phase	5/15/06	5/15/06	6/09/06	9/01/06
Prepare 30% Design Plans	3/13/06	3/13/06	7/31/06	7/31/06
Phase I Geotech Field Investigation	2/28/06	2/28/06	8/18/06	8/18/06
Phase I Geotech Lab Testing	3/28/06	3/28/06	8/18/06	8/18/06

OTHER

Sensitive Land Acquisitions

In conjunction with the Florida Communities Trust (FCT) Blueprint has recently begun discussions/negotiations with the owner of a 160 tract of land near the Headwaters of the St. Marks. This parcel is identified as "Booth II". Blueprint is awaiting completion and review of its appraisals. As soon as the appraisal review process has been completed discussion/negotiations will continue.

Headwaters of the St. Marks River

