

Reporting Period March 9, 2010 to April 12, 2010

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GEC – GENERAL ENGINEERING CONSULTANT

Project Description:

General Engineering Consultant Contract for the Blueprint Intergovernmental Agency. The LPA GROUP INCORPORATED is the Prime Consultant with Jacobs Engineering Group, Incorporated as the major subconsultant. Twelve additional subconsultants, seven of which are M/WBE firms, make up the LPA/Jacobs Blueprint GEC Management Team.

Key Personnel:

Program Manager: David Snyder – THE LPA GROUP INCORPORATED
Design Manager: Jim Shepherd - Jacobs

Contract Cost & Schedule Status – Contract 597

Original Contract Amount:	\$ 21,944,716.00
Fiscal Year Re-Authorization:	\$ 3,456,852.00
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 25,401,568.00
Invoiced to Date:	\$ 19,452,587.86
Remaining Contract Amount:	\$ 5,948,980.14
Percent of Contract Amount Complete:	76.6%

GEC – GENERAL ENGINEERING CONSULTANT

Subconsultant Participation:	Contract Amt	% of GEC Contract	Expended To Date	FY To Date
Moore Bass Consulting <i>Stormwater & Landscaping</i>	\$ 448,723.00	1.77	\$ 224,368.87	\$ 1,600.00
Pope Environmental <i>Environmental Services</i>	\$ 454,276.00	1.79	\$ 207,596.37	\$ 19,980.00
OLH International <i>Program Controls</i>	\$ 1,699,730.00	6.69	\$ 1,588,044.12	\$ 0.00
Beck Consulting Group <i>Government Relations</i>	\$ 95,000.00	0.37	\$ 79,311.36	\$ 42,337.80
Quest Corporation of America <i>Public Involvement</i>	\$ 1,127,180.00	4.44	\$ 949,376.49	\$ 92,082.48
Uzzell Advertising <i>Public Relations, Web Maint.</i>	\$ 582,405.00	2.29	\$ 509,060.16	\$ 24,975.00
Welch & Ward Architects (no longer in business) <i>Architecture, Recreation Facilities</i>	\$ 25,000.00	0.10	\$ 14,945.00	\$ 0.00
THC Right-of-Way Services, Inc. <i>R/W appraisal and acquisition</i>	\$ 6,441,448.00	25.36	\$ 4,034,093.16	\$ 544,952.90
GPI Southeast <i>Survey and mapping</i>	\$ 541,406.00	2.13	\$ 177,009.62	\$ 0.00
Weigal - Veasey <i>Property Appraisal</i>	\$ 76,025.00	0.30	\$ 0.00	\$ 0.00
Williams Earth Sciences <i>Geotechnical Services</i>	\$ 85,000.00	0.33	\$ 23,773.46	\$ 0.00
Allen Nobles & Associates <i>Survey</i>	\$ 95,000.00	0.37	\$ 127,123.84	\$ 9,540.00
THE LPA GROUP (PRIME) <i>Prime Consultant</i>	\$ 7,779,563.00	30.63	\$ 7,087,078.36	\$ 874,841.91
JACOBS (PRIME SUB) <i>Prime Subconsultant</i>	\$ 5,945,812.00	23.41	\$ 4,420,775.55	\$ 432,201.71
Wilderness Graphics <i>Signage</i>	\$ 5,000.00	0.02	\$ 8,823.50	\$ 3,823.50
Total Contract:	\$ 25,401,568.00	100.00%	\$ 19,451,379.86	\$ 2,046,335.30

M/WBE Goal:	\$ 3,937,243.04	15.50%
M/WBE to Date:	\$ 3,572,702.37	18.37%

GEC – GENERAL ENGINEERING CONSULTANT

Activities Since Last Period:

1. Responded to all questions on the CCSE-E3; Request for Proposal via the COT Procurement Office
2. Prepared contract for Cascade Park; sent to COT Procurement for release to Sandco for review
3. Continued with preparation of the Request for Qualifications for the Capital Cascade Connector Bridge
4. Coordination with Leon County School Board and their consultants regarding Broadmoor Pond and design variance issue at CCNW/SW-N2 intersection with Moore Circle
5. Developing plans for Groundbreaking Ceremony for Cascade Park on April 21st
6. Issued the Request for Qualifications for CEI services on the CCSE-E3 project
7. Finalized recommendations for \$1.7 million HUD Grant for Franklin Boulevard ditch repairs
8. Completed renovations to CEI office for Cascade Park project
9. Prepared letters for major Cascade Park donors regarding status and Groundbreaking Ceremony
10. Resolved permitting issues on Cascade Park project; most permits have been secured
11. Continued coordination with COT Public Works on the FAMU Way Extension project ★
12. Coordinated with FSU College of Engineering regarding use of advanced materials for the Capital Cascade Connector Bridge

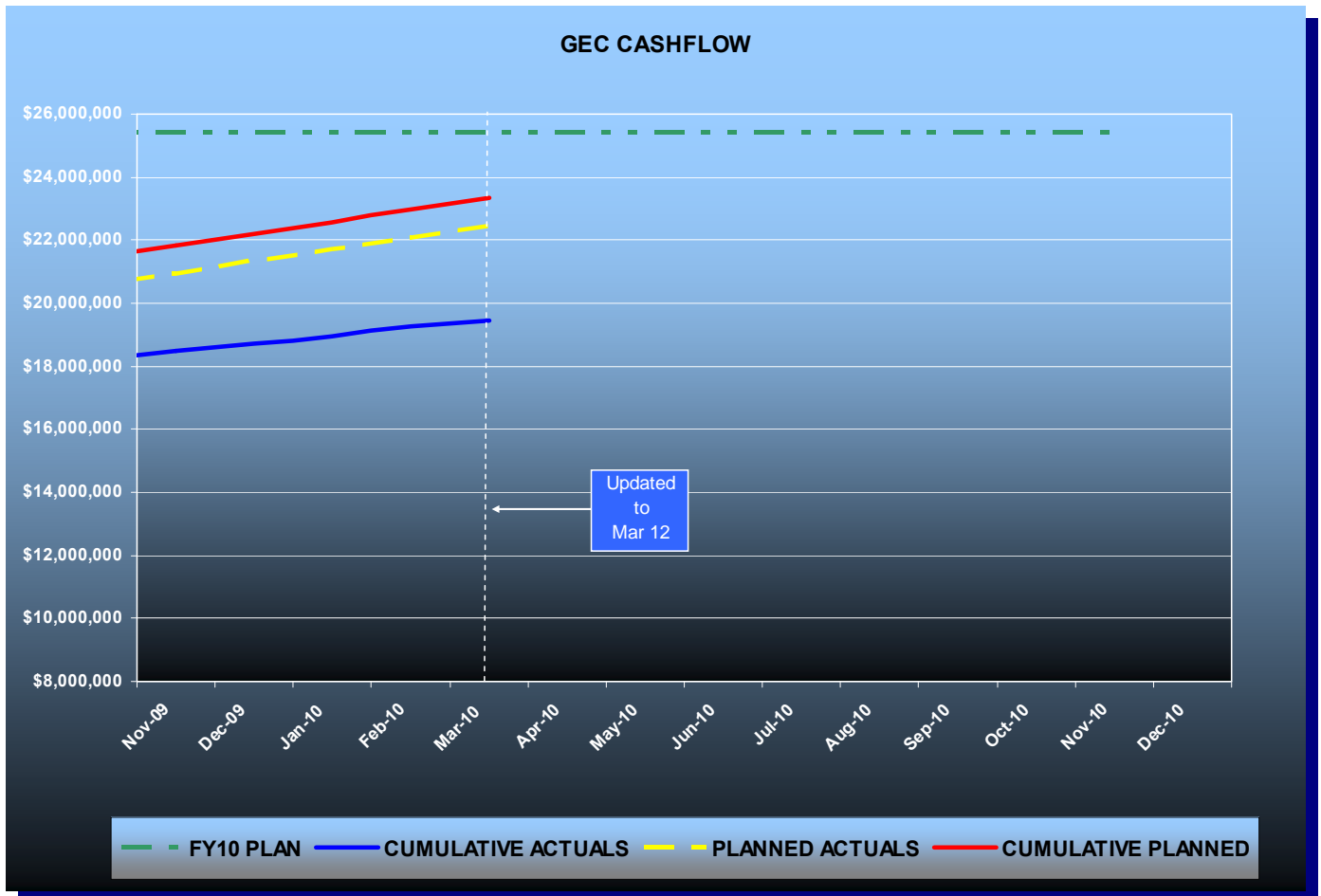
Planned Activities for Next Period:

1. Hold the on-site Groundbreaking Ceremony for the Cascade Park project
2. Review the Technical Proposals from three shortlisted Design-Build firms on CCSE E-3
3. Finalize and sign the construction contract for the Cascade Park project
4. Prepare a shortlist of firms interested in the CEI assignment for the CCSE-E3 project
5. Advertise the Request for Qualifications for the Capital Cascade Connector Bridge project
6. Secure remainder of outstanding permits for the Cascade Park project
7. Continue work on the FAMU Way Extension project, assisting the COT as needed ★
8. Prepare a scope of services and schedule of events for the Franklin Boulevard ditch repairs
9. Monitor on-going contamination clean up work at Cascade Park
10. Negotiate a supplemental agreement for plans revisions on CCNW/SW-N2 project to stop construction at SR 20

★Note: The FAMU Way Assignment to develop Construction and Right-of-Way cost estimates is not being funded with sales tax money

GEC – GENERAL ENGINEERING CONSULTANT

GEC Contract Financial Summary of Planned Vs. Actual Costs – FISCAL YEAR 2010



GEC – PUBLIC INVOLVEMENT

Activities Since Last Period:

1. Continued to organize and plan Groundbreaking Ceremony for CCT-2
2. Prepare presentation for FSU High Performance Materials Institute
3. Attended third History Fence Working Meeting for CCT-2
4. Prepared slides for City of Tallahassee Fast Track Capital Projects Program for City Manager
5. Finalized and posted donor recognition web page for CCT-2

Planned Activities for Next Period:

1. Attend fourth History Fence Working Group Meeting for CCT-2
2. Prepare presentation for FAMU Way
3. Continue to organize and hold Groundbreaking Ceremony for CCT-2
4. Begin developing Marketing Plan for Brick Campaign for CCT-2

N1 - CAPITAL CIRCLE NW – I-10 TO US 90

Project Description - Roadway Contract:

This 1.991-mile roadway project (FPID: 219722-1-52-01 & 02) consists of upgrading the existing undivided rural facility to a six-lane divided urban (curb and gutter) facility. Upgrades to the West Tennessee, Tharpe, Hartsfield and Commonwealth intersections are included. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. The roadway project was designed, let and constructed by the Florida Department of Transportation, with advance funding provided by the Blueprint 2000 Intergovernmental Agency.

The CCNW-N1 Roadway Improvement Project was Final Accepted by FDOT on September 4, 2007.

Project Personnel:

Blueprint 2000:	Project Manager:	David Snyder
	CEI Constr. Manager:	Marcus Kelly
	CEI Administrator:	Joey Gordon

Project Description – Park Amenity and Landscaping Contract:

A roadway landscaping and pond upgrading contract was issued by Blueprint 2000 on the CCNW-N1 project. Capital Circle medians from south of Tennessee Street to south of I-10 were landscaped, as well as the medians of several intersecting roads. Regional Stormwater Pond #1 later dedicated as the Martha Wellman Park, also received landscaping, a walking trail and numerous park amenities.

Project Status:

The CCNW-N1 Roadway Improvements Project, from West Tennessee Street to Commonwealth Boulevard (with FDOT) was Final Accepted on September 4th, 2007. The Total Construction Cost, including \$1,259,912 of JPA utility-work with COT, was \$25,364,081.84.

The CCNW-N1 Park Amenities and Landscaping Project (later named Martha Wellman Park) was Final Accepted by Blueprint 2000 on June 26, 2009. The total Construction Cost was \$1,055,653.37.

Right-Of-Way Status Report:

All parcels closed. Final Right-of-Way costs \$46,374,947.

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Project Description:

The Expanded Project Development and Environment (PD&E) Study limits for this 2.9 mile project extend from Tennessee Street (US 90/SR 10) to Orange Avenue (SR 371). The purpose of this roadway improvement project is to increase the capacity and safety of the existing highway by expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. New traffic signals will be provided at Orange Avenue, Blountstown Highway and Gum Road Intersections. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities. This project will develop final design plans for construction.

Project Personnel:

Blueprint 2000:	Program Manager:	David Snyder
	Construction Manager:	Marcus Kelly
	Project Manager:	Latesa Turner
H.W. Lochner:	Project Manager:	Hugh Williams

Contract Cost & Schedule Status - Agreement No. 772/Authorization 1 - As of 4/12/2010

Contract Commencement:	10May04
Contract Completion:	31Dec10
Percent of Work Performed:	99.0%
Original Contract Amount:	\$ 1,921,585.90
Executed Supplemental Agreements:	\$ 3,443,834.94
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 5,365,420.84
Invoiced to Date:	\$ 5,248,417.03
Remaining Contract Amount:	\$ 117,003.81
Percent of Contract Amount Complete:	97.8%
Original Contract Time:	1095 Days
Contract Time Extensions:	1331 Days
Current Contract Time:	2426 Days
Contract Time Expended:	2163 Days
Contract Time Remaining:	263 Days
Percent Contract Time Expended:	89.2%

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Schedule Milestones:

Final Environmental Documents	20Jun06
Final Preliminary Engineering Report	20Jun06
Location Design Concept Approval (LDCA)	22Aug06
30% Roadway Plans	28Aug06
VE Complete	27Oct06
2nd Draft ROW Maps	30Apr07
Final ROW Maps	30Sep07
60% Roadway Plans	01Nov07
90% Roadway Plans	08Aug08
60% Structures (CSX Railroad Bridge, Gum Creek Bridge and Retaining Walls) Plans	15Jan09
90% Structures (CSX Railroad Bridge, Gum Creek Bridge and Retaining Walls) Plans	13Feb09
100% Roadway and Structures Plans	16Jul09
Final Plans	18Dec09

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
<i>Environmental Geotechnical Specialists</i>				
<i>Geotechnical</i>	\$ 562,857.30	10.49	\$ 562,839.90	\$ 0.00
<i>Diversified Design & Drafting Services, Inc.</i>				
<i>Survey and R/W Mapping</i>	\$ 814,449.64	15.18	\$ 773,649.20	\$ 0.00
<i>Archaeological Consultants, Inc.</i>				
<i>Cultural Resource Assessment</i>	\$ 24,093.51	0.45	\$ 24,093.51	\$ 0.00
<i>HNTB/TEI</i>				
<i>Traffic Analysis</i>	\$ 90,310.59	1.68	\$ 90,310.59	\$ 0.00
<i>American Acquisition Group</i>				
<i>Right of Way</i>	\$ 97,873.48	1.82	\$ 94,046.22	\$ 0.00
<i>HW LOCHNER (PRIME)</i>				
<i>Prime Consultant</i>	\$ 3,574,586.32	66.62	\$ 3,506,794.96	\$ 21,954.82
<i>PBS&J</i>				
<i>Landscape</i>	\$ 143,815.00	2.68	\$ 143,462.65	\$ 0.00
<i>CDM</i>				
<i>Stormwater Modeling</i>	\$ 57,435.00	1.07	\$ 53,220.00	\$ 0.00
Total Design Contract:	\$ 5,365,420.84	100.00%	\$ 5,248,417.03	\$ 21,954.82

Design M/WBE Goal:	\$ 831,640.23	15.50%
Design M/WBE to Date:	\$ 1,360,582.61	25.92%

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Project Status:

Pre-Final plans for the full Capital Circle NW/SW (SR 263) project improvements (from Orange Avenue (SR 371) to Tennessee Street (US 90)) were submitted in December 2010. Right-of-Way acquisition, utility coordination and environmental permitting activities based on the full project are nearly completed. Blueprint is currently negotiating a supplemental agreement with H.W. Lochner to modify the plans and permits to construct the portion of the project from north of Blountstown Highway (SR 20) to Tennessee Street (US 90) based on available construction funding currently allocated in the Blueprint Master Plan.

Activities Since Last Period:

1. On-going coordination related to shortened project concept
2. Negotiations for design supplemental agreement to revise the plans
3. Requested and received authorization to advance the design work associated with the supplemental agreement, using available contract funding
4. Commenced revising the plans in accordance with this authorization
5. Continued discussions with Leon County School Board on master transportation planning and coordination with the Capital Circle improvements
6. Continued coordination with Leon County Growth Management, the Florida Department of Environmental Protection, and the Corps of Engineers on permitting
7. Met with Leon County Public Works staff regarding the Gum Road Mitigation Area conservation easement and impacts to their planning for the Gum Road Target Area
8. Continued coordination with the City of Tallahassee Underground Utility Department on the Joint Project Agreement and Utility Contract Plans for the water and sewer work

Planned Activities for Next Period:

1. Complete preparation of the Delta and Gum Road Mitigation Area conservation easements and submit to FDEP
2. Follow up with the Corps of Engineers on processing the Joint Wetland Resource Permit
3. Coordinate with FDEP on the shortened project and permit implications
4. Complete the project utility coordination and development of Utility Work Schedules
5. Continue plans development for the shortened project under the advance authorization
6. Continue and complete negotiations for the design supplemental agreement to revise the plans
7. Meet again with the Leon County School Board to update them on the progress and coordination of N2 improvements with their planned facilities

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Significant Issues and Resolutions:

ISSUE

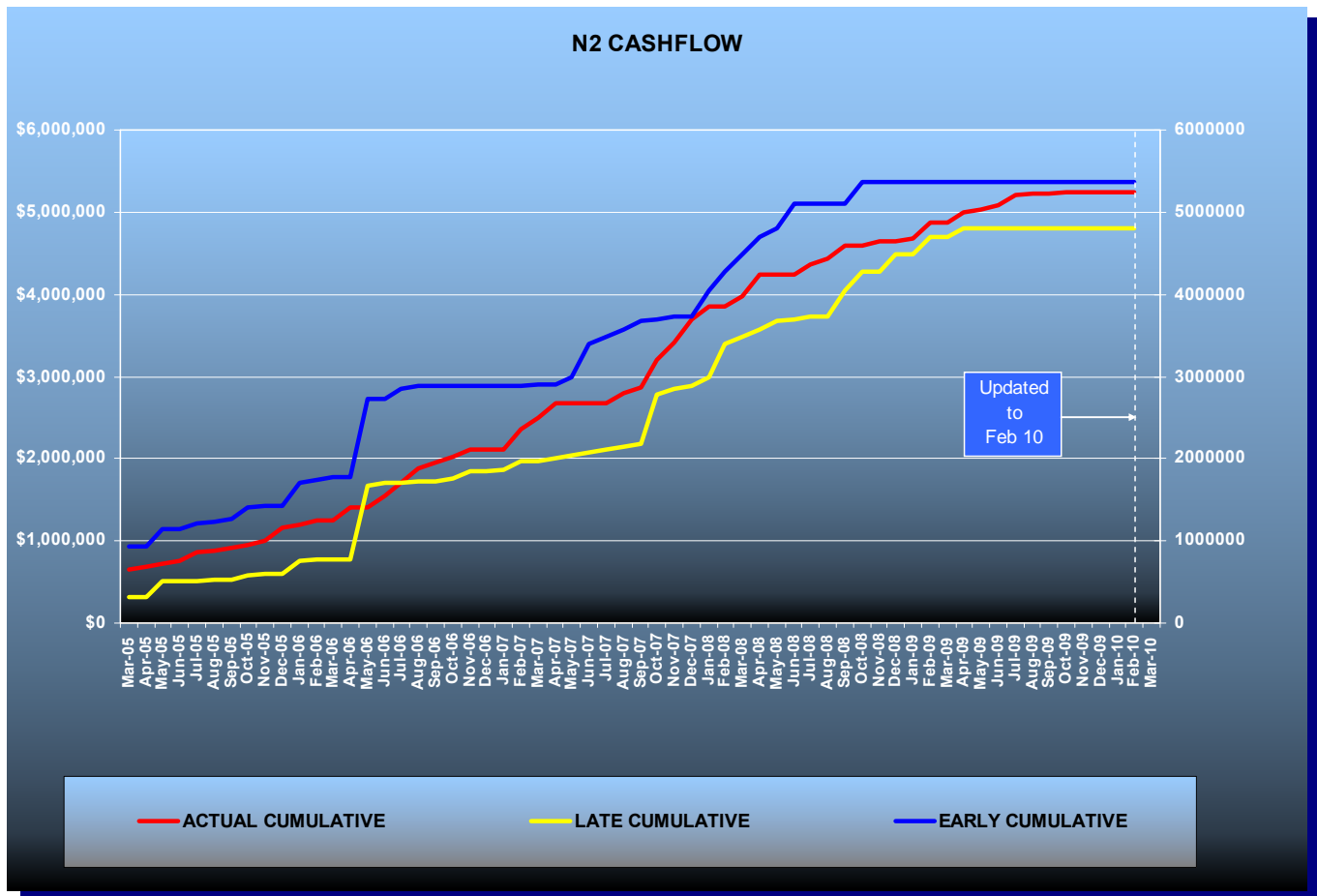
Complete outstanding permit and utility issues.

RESOLUTION

Finalizing conservation easements for FDEP/ACOE Wetland Resource Permit. Leon County EIA/EMP is currently under review. Lochner responded to permit comments on 2/23/10

Draft JPA is currently under review by COT Water/Sewer department.

Contract Financial Summary of Planned Vs. Actual Costs



N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Right-Of-Way Status Report:

IN POSSESSION	85
AGREEMENTS SECURED BUT NOT CLOSED	3
DONATION	2
NEGOTIATING/PREPARING FOR SUIT	0
TOTAL PARCELS ON PROJECT	88

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Project Description:

A Project Development and Environmental (PD&E) Study will be conducted for that portion of Capital Circle (SR 263) between Crawfordville Road (SR 61 US 319) and Blountstown Highway (SR 20) a distance of approximately 6.7 miles. The PD&E study will be conducted in accordance with Federal Highway Administration (FHWA), Blueprint 2000 Agency, and Florida Department of Transportation (FDOT) guidelines. The study will evaluate alternative alignments as well as the existing alignment. Several viable alternatives will be developed and evaluated in order to address the project needs while taking into account the Blueprint 2000 & Beyond “Project Definitions Report”, prepared by the Economic and Environmental Consensus Committee in 1999, and the Lake Bradford Sector Plan, conducted by the Tallahassee/Leon County Planning Department.

Project Personnel:

Blueprint 2000:	Planning Manager:	Dave Bright
	Project Manager:	Latesa Turner
Kimley-Horn & Assoc.:	Project Manager:	Steve Godfrey

Contract Cost & Schedule Status - Agreement No. 1284/Authorization 1 - As of 4/12/2010

Contract Commencement:	22Aug06
Contract Completion:	30Apr10
Percent of Work Performed:	99.0%
Original Contract Amount:	\$ 2,672,271.68
Executed Supplemental Agreements:	\$ 33,615.37
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 2,705,887.05
Invoiced to Date:	\$ 2,493,988.20
Remaining Contract Amount:	\$ 211,898.85
Percent of Contract Amount Complete:	92.2%
Original Contract Time:	1096 Days
Contract Time Extensions:	251 Days
Current Contract Time:	1347 Days
Contract Time Expended:	1329 Days
Contract Time Remaining:	18 Days
Percent Contract Time Expended:	98.7%

Schedule Milestones:

Consultant Selected	26May06
Study Begins	22Aug06
Agency Kick-off Meeting	19Oct06
Public Kick-off Meeting	19Oct06
Community Mini-Charrettes	15Jan07
Community Meeting	12Apr07
Corridor/Concepts Charrette	10May07
Interim Public Meeting	06Nov07
Alternatives Public Information Meeting	13Nov08
Preferred Alternative Public Meeting	13Aug09
Public Hearing	TBD

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Target Copy and Sign Printers <i>Printing</i>	\$ 30,000.00	1.11	\$ 29,818.54	\$ 0.00
Keystone Field Services <i>Relocation</i>	\$ 35,000.00	1.29	\$ 35,000.00	\$ 0.00
Environmental and Geotechnical Specialists <i>Geotech</i>	\$ 127,874.94	4.73	\$ 82,090.79	\$ 0.00
Diversified Design & Drafting Services <i>Survey</i>	\$ 31,840.00	1.18	\$ 31,840.00	\$ 0.00
StategyWise, LLC <i>Economic Development</i>	\$ 0.00	0.00	\$ 0.00	\$ 0.00
Hamilton Smith Assoc. <i>Traffic</i>	\$ 18,600.00	0.69	\$ 18,600.00	\$ 0.00
Registe, Sliger Engineering <i>Structures</i>	\$ 123,376.71	4.56	\$ 74,395.95	\$ 0.00
KIMLEY-HORN & ASSOC (PRIME) <i>Prime</i>	\$ 1,742,867.26	64.41	\$ 1,643,858.08	\$ 82,187.66
Dr. Wayson <i>Noise</i>	\$ 0.00	0.00	\$ 0.00	\$ 0.00
Hass Center <i>Economic Development</i>	\$ 37,200.00	1.37	\$ 37,200.00	\$ 0.00
Florida Acquisition & Appraisal <i>Appraisal/Acquisition</i>	\$ 200,804.91	7.42	\$ 200,804.93	\$ 0.00
Biological Research Assoc. <i>Water Quality</i>	\$ 105,815.50	3.91	\$ 105,815.50	\$ 12,726.06
Search, Inc <i>Cultural Resource/Archaeological</i>	\$ 53,826.73	1.99	\$ 48,444.06	\$ 37,678.71
Camp, Dresser & McKee <i>Drainage & Pond Design</i>	\$ 198,681.00	7.34	\$ 186,120.35	\$ 5,630.99
Total Design Contract:	\$ 2,705,887.05	100.00%	\$ 2,493,988.20	\$ 138,223.42

Design MBE Goal:	\$ 366,691.55	13.55%
Design MBE to Date:	\$ 271,745.28	10.90%

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Project Status:

Kimley-Horn and Associates began the Capital Circle Southwest PD&E study in late August, 2006. The Public and Agency Kickoff Meetings were conducted in October, 2006. Six (6) Community Forum Meetings were conducted concluding with a Town Hall Meeting held in April 2007. The Concept Charrettes were held on May 10th and 12th, 2007. The Intergovernmental Agency approved the evaluation criteria and the criteria weighting that will be used to evaluate the alternative alignments. An Interim Public Meeting was held on November 6, 2007 to present the status of the project since the Concepts Charrette. The project began the analysis phase using the alternative alignments established through the Concept Charrette process. An Alternatives Public Meeting was held on November 13, 2008 to present the results of the evaluations conducted for the alternative alignments within the four (4) corridor segments. Based on the results of the analyses and input received from the public at the Alternatives Meeting, recommendations were made regarding the best alternative for each segment and these recommendations were approved by the Intergovernmental Agency on February 23, 2009. The approved segment solutions have been combined to form an Existing Alignment (Widening) Alternative and a Realignment Alternative. These two "Build" alternatives were evaluated, along with the "No-Build" alternative, using the 13 evaluation criteria and associated weightings established by the IA. The results of these evaluations were presented to the public at the Preferred Alternatives Meeting on August 13, 2009. The IA approved staff's recommendation to widen the existing alignment with commitments to protect the environment and to investigate improvements to the West Ditch, Grassy Lake and Black Swamp area at the September 21, 2009 IA meeting. Seventeen (17) Community Representatives meetings have been held through the month of March 2010.

Activities Since Last Period:

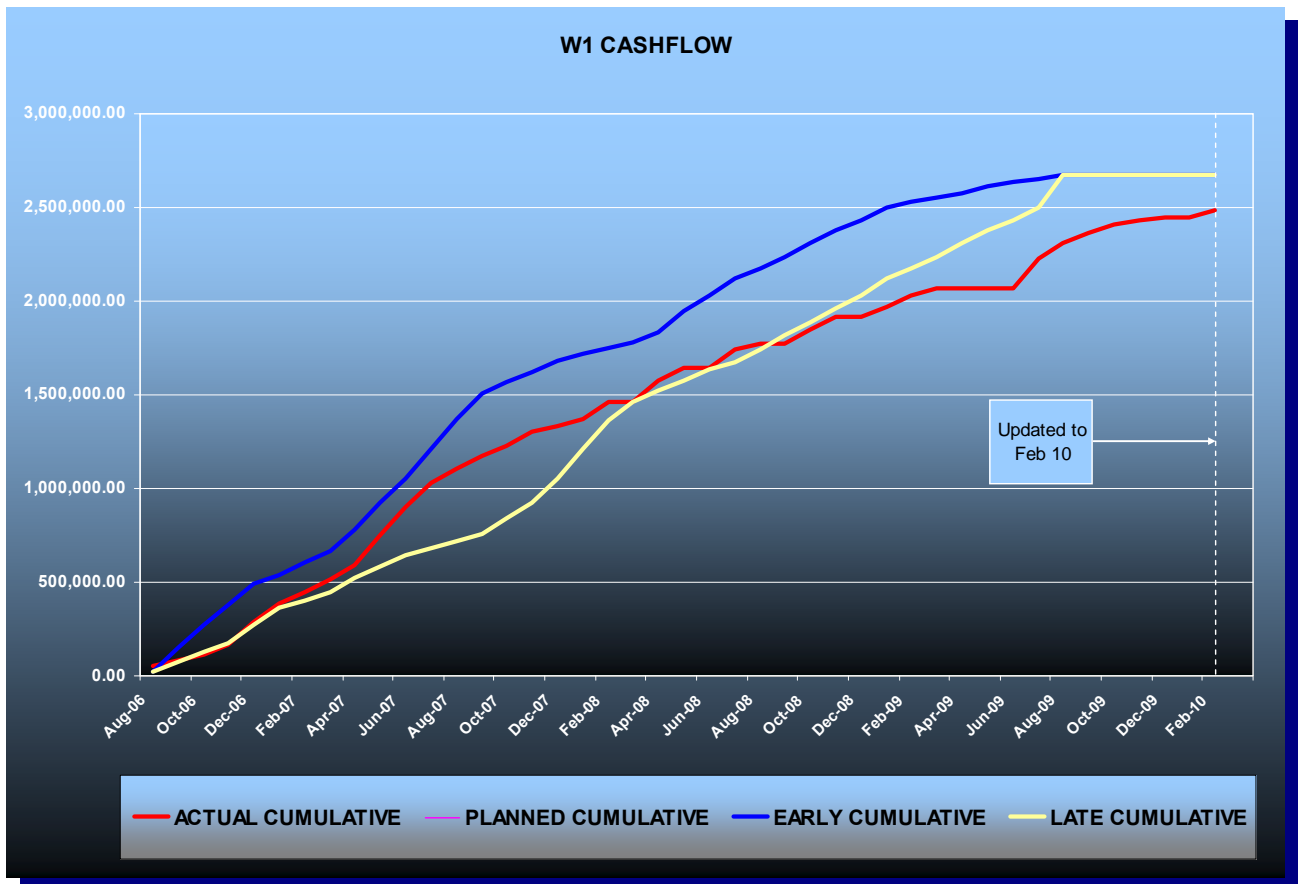
1. Developed responses and a draft transmittal letter for the Economic Report
2. Reviewed comments from Blueprint and developed draft responses for the Design Traffic Technical Report; awaiting FDOT comments
3. Continued with the development of Concept Plans for the Preferred Alternative
4. Submitted draft of Springhill Road Memo (Mini-Concept Report)
5. Continued development of potential phasing/construction segment information
6. Drafted responses to FDOT comments on the Draft Environmental Assessment; Revised Environmental Assessment per FDOT and Blueprint comments
7. Continued coordination with EGS on the Draft Natural Features Inventory
8. Continued working on Section 4(f) Determination of Applicability letter for use by the City of Tallahassee

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Planned Activities for Next Period:

1. Tentatively identify dates for the Public Hearing and the Final Community Representatives Meeting
2. Prepare timeline to hit these tentative dates along with scheduling stakeholder meetings, as necessary (i.e. with the Airport, FSU, St. Joe and the US Forest Service, etc.)
3. Submit Draft Concept Plans for the Preferred Alignment and respond to comments as necessary
4. Respond to Blueprint comments on the Draft Springhill Road Memo
5. Discuss construction segments and costs as a follow-up to the March submittal
6. Complete coordination with City of Tallahassee Parks, Recreation and Neighborhood Affairs Department on Golden Aster Preserve designation letter; Continue with Section 4(f) Determination of Applicability
7. Coordinate with FDOT on Endangered Species Biological Assessment transmittal to US Fish and Wildlife Service for review and approval
8. Submit Draft Natural Features Inventory
9. Finalize Environmental Assessment based upon FDOT and Blueprint comments
10. Schedule working group for West Ditch study

Contract Financial Summary of Planned Vs. Actual Costs



E3 - CAPITAL CIRCLE SE – WOODVILLE HWY TO CRAWFORDVILLE RD

Project Description:

This project proposes to widen approximately 1.53 miles of the existing two-lane Capital Circle SE from Woodville Highway to Crawfordville Road to a multi-lane urban facility.

FDOT Roadway ID: 55002000 SR 263 from MP 0.200 to MP 1.730

In 2006/2007, URS prepared 60% design plans for Blueprint at a cost of \$996,151.54. URS had an M/WBE participation of 16%. The preparation of 60% design plans was part of Blueprint's strategy to be ready for construction if funding became available.

Project Personnel:

Blueprint 2000:	Design Project Manager:	Gary Phillips
	Design-Build Project Manager:	Marek Romanowski
	Construction Manager:	Marcus Kelly

Project Status:

As of April 2010:

Design-Build

Blueprint has begun the process of selecting a Design-Build team to construct interim improvements from west of Woodville Highway to east of Crawfordville Road. A Request for Qualifications was issued for the Design-Build project and five (5) teams submitted the required information.

Blueprint has received confirmation from FDOT that \$13.7 million of stimulus funding will be allocated for this project. Blueprint released the Request for Proposal to the three short-listed teams on February 24th and held the Pre-proposal meeting on March 9th. Proposals are due April 22nd. Construction is anticipated to begin fall 2010.

CEI

Blueprint 2000 released the Request for Qualifications for the Construction Engineering and Inspection (CEI) on April 4, 2010. Qualification Statements are due from Consultants on May 13, 2010.

Right-Of-Way Status Report:

Right-of-Way maps are at 100%. Blueprint is in the position to begin acquiring Right-of-Way as funding becomes available.

The Highway Easement Deed for Parcel 800 was issued by the Federal Highway Administration to the Florida Department of Transportation on January 16, 2009.

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Project Description:

This project proposes to widen approximately 2.3 miles of the existing two-lane Capital Circle SE from Woodville Highway to Tram Road to an ultimate six-lane facility, mileposts 0.0 to 2.12. In addition, a transitional segment west of Woodville Highway (SR 263 MP 0.0 to approximately MP 0.2) will be included. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. A new traffic signal will be installed at the access to the Lakes at San Marcos development on Woodville Highway, south of CCSE. Provisions for future traffic signals will be provided at three intersections: Paul Russell Road, Southchase Boulevard and SouthWood Marketplace Drive to accommodate proposed developments on the north side of CCSE, between Woodville Highway and Tram Road. The project includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:

Blueprint 2000:	Program Manager:	David Snyder
	Project Manager:	Marek Romanowski
	Construction Manager:	Marcus Kelly
Sandco Inc./Genesis:	Project Manager:	Bob Myrick
	Design PM:	Jim Sullivan

Contract Cost & Schedule Status - Agreement No. 1464 - As of 3/8/2010

Contract Commencement:	28Aug07
Contract Completion:	13Feb10
Percent of Work Performed:	76.7%
Original Contract Amount:	\$ 17,616,609.90
Executed Supplemental Agreements:	\$ 1,166,796.20
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 18,783,406.10
Invoiced to Date:	\$ 14,402,575.59
Remaining Contract Amount:	\$ 4,380,830.51
Percent of Contract Amount Complete:	76.7%
Original Contract Time:	900 Days
Contract Time Extensions:	179 Days
Current Contract Time:	1079 Days
Contract Time Expended:	954 Days
Contract Time Remaining:	125 Days
Percent Contract Time Expended:	88.4%

Schedule Milestones:

Contract with DB Team executed	05Jun07
Notice To Proceed	28Aug07
Ground Breaking Ceremony	29Aug07
Project Final Completion Date	11Aug10

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
EGS				
<i>Environmental Engineering</i>	\$ 385,218.29	24.43	\$ 385,218.29	\$ 58,341.96
Mehta & Associates, Inc.				
<i>Design Survey</i>	\$ 44,000.00	2.79	\$ 44,000.00	\$ 0.00
Genesis Group				
<i>Prime Consultant of Design Team</i>	\$ 1,147,296.86	72.77	\$ 1,147,296.86	\$ 35,000.00
<hr/>				
Total Design Contract:	\$ 1,576,515.15	99.99%	\$ 1,576,515.15	\$ 93,341.96

Design M/WBE Goal:	\$ 244,359.85	15.50%
Design M/WBE to Date:	\$ 429,218.29	27.23%

Construction Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Florida Developers				
<i>Earthwork, Trucking, Drainage</i>	\$ 1,056,996.50	6.14	\$ 699,491.66	\$ 61,128.45
Gains & Sons				
<i>Striping</i>	\$ 123,316.27	0.72	\$ 57,108.67	\$ 32,420.33
Hawthorn Construction				
<i>Curb & Gutter, Concrete Work</i>	\$ 880,830.50	5.12	\$ 794,859.05	\$ 238,927.54
Ingram Signalization Inc.				
<i>Signalization</i>	\$ 616,581.50	3.58	\$ 39,600.00	\$ 39,600.00
Tallahassee Contractors				
<i>Trucking, Limerock Base</i>	\$ 1,056,996.50	6.14	\$ 560,449.79	\$ 0.00
Sandco, Inc				
<i>Prime Contractor of DB Team</i>	\$ 12,975,622.97	75.41	\$ 9,417,469.66	\$ 2,269,926.39
Pinnacle Construction				
<i>Construction Materials/Delivery</i>	\$ 496,546.71	2.89	\$ 302,860.00	\$ 302,860.00
<hr/>				
Total Construction Contract:	\$ 17,206,890.95	100.00%	\$ 11,871,838.83	\$ 2,944,862.71

Construction MBE Goal:	\$ 3,613,447.10	21.00%
Construction MBE to Date:	\$ 2,987,951.23	23.30%

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Project Status:

The Design-Build Contract was executed on 6/05/07. Utility kick-off meeting was held on 6/27/07. The Pre-construction Conference and the Public Meeting were held on 7/24/07. A Joint Project Agreement (JPA) was entered into by St. Joe Company, City of Tallahassee and Blueprint 2000 on 7/31/07. Per terms of this JPA, easements for five drainage ponds and Right-of-Way donated to the project by St. Joe were obtained from St. Joe. Notice to Proceed was issued to the Design-Build Team on 8/28/07 and the Ground Breaking Ceremony was held on 8/29/07.

The National Features Inventory (NFI) report was approved by COT Growth Management. COT Growth Management issued the Environmental Impact Assessment exemption (EIA short form B (low)) for Segments 1 and 3A in October 2007. The EIA for Segment 2 was approved by COT Growth Management on 12/18/07. The Clearing and Grubbing Permit, including "sediment sumps" located at the future stormwater pond sites, and fill stockpiling permit, were issued by Growth Management for Segments 1 and 3A. The clearing permit for Segment 2 was issued on 1/17/08, with the exception of Pond 600. The clearing permit for Pond 600 was obtained in March 2008. The Stormwater Permit was received from the Department of Environmental Protection. The EMP permit for Segment 1B was obtained from COT Growth Management on 3/24/08, for Segment 1A on 6/27/08 and for Segment 3A on 8/28/08. The EIA for Segment 3B was approved by Growth Management on 5/08/08. The clearing and grubbing permit for Segment 3B was obtained on 7/11/08. The EMP permit application for Segment 2 was issued by Growth Management on 12/19/08. Lighting plans are complete and were released for construction on 2/17/09. Roadway plans were released for construction for Segment 2. Segment 1B EMP permit update for Southchase Boulevard and Marketplace Drive intersections were obtained on 4/07/09. Blueprint reviewed final Traffic Signal plans for Woodville Highway, Southchase Boulevard and SouthWood Marketplace Drive intersections, and released them for construction on 6/15/09. The EMP permit update for Pond 300 conveyance was obtained on 6/28/09. The EMP permit for Segment 3B was obtained on 7/10/2009. The Management of Traffic (MOT) Plans for the entire project were reviewed by Blueprint and released for construction on 7/17/09. Blueprint reviewed roadway final plans for Segment 3B and released them for construction on 10/14/09. Some adjustments of the RFC plans were required due to the existing underground utilities' locations. Blueprint reviewed final Signing and Pavement Marking plans and released them for construction on 4/13/10.

The Electrical Resistivity Imaging (ERI) tests are complete for Ponds 200, 300, Pond 300 conveyance easement and Pond 600. The ERI test results at Pond 200 and Pond 600, and the soil borings at Pond 600 indicated that all pond sites are acceptable for pond locations, and no further investigations were recommended. Karst investigations at Ponds 100 and 100A are complete. Additional borings were advanced at Pond 100A, and mitigation alternatives were prepared for that pond. Karst investigations were conducted at Segment 3A sinkhole and additional borings were advanced to establish the need for mitigation measures. The final report, including recommendations, was submitted to Blueprint on 7/17/09. Blueprint coordinated with FDOT regarding mitigation for the sinkholes. Several small diameter voids were discovered during construction of the CCSE westbound lanes, which were backfilled with embankment material or fly-ash grout and sealed with clay or geotextile.

Utility relocation and new installation work are substantially complete with the exception of a potable water line just east of Woodville Highway. Sanitary gravity sewer lines are complete. A 12 inch "bleed-off" sanitary sewer system was installed in the southeast quadrant of CCSE and Woodville Highway intersection. Most of the Air Release Valve vaults were placed on 42" and 36" sanitary force mains. COT Underground Utilities deleted the replacement of existing gate valves on the 42" sanitary sewer forcemain from the contract.

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Project Status (continued)

Installation of drainage pipes and structures on eastbound lanes is complete, and on westbound lanes is substantially complete. Road construction up to the top of structural asphalt is complete on CCSE eastbound lanes as of the first week of October 2009. Structural asphalt was placed on eastbound and westbound lanes of CCSE west of Woodville Highway. Concrete curbs, limerock basecourse and some structural asphalt were placed on Woodville Highway. Structural asphalt was placed at the Woodville Highway/CCSE intersection and traffic was switched to the eastbound lanes on the project on 12/19/09.

Significant progress has been made in this reporting period in construction of CCSE westbound lanes. Concrete curbs, limerock basecourse and first lift of structural asphalt were placed on the CCSE westbound lanes. Concrete curbs have also been placed on Woodville Highway, on both sides of CCSE. Work on the existing profile milling and repaving on Woodville Highway is in progress. Construction of concrete traffic separators on Woodville Highway has begun.

Temporary traffic signal installation at the Lakes at San Marcos intersection on Woodville Highway is complete. The relocation of the interconnect cable is complete. Work on traffic signals at Woodville Highway/CCSE intersection is substantially complete, and the signal is used as a temporary traffic signal for CCSE eastbound lanes/Woodville Highway intersection.

The Dispute Resolution Board (DRB) meeting was held on 3/23/2010.

Activities Since Last Period:

1. Continued placement of median concrete curbs on Woodville Highway, south of CCSE
2. Continued installation of the air release valve vaults on 42" and 36" diameter force mains
3. Completed limerock basecourse and concrete curbs on CCSE westbound lanes in all Segments
4. Placed first lift of structural asphalt on CCSE westbound lanes west of Woodville Highway, and between Woodville Highway and the east limit of the project
5. Continued drainage pipes and structures installation in Segment 3B, 3A, and 1 at various locations
6. Maintained landscaping on south side of CCSE on Segments 3A, 1, and 2
7. Continued grading and placing of topsoil and ground cover in CCSE median in Segments 3A, 1A and 1B
8. Started construction of cross roads intersections on the north side of CCSE

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Planned Activities for Next Period:

1. Complete installation of Air Release valve vaults on 42" and 36" forcemains
2. Complete drainage pipes and structures installation on the north side of CCSE
3. Completed Signing and Pavement Marking plans, including St. Mark's Trail within the project limits
4. Complete placement of concrete curbs, structural asphalt and temporary pavement markings on Woodville Highway
5. Place traffic separators on Woodville Highway
6. Complete grading of embankment on the north side of CCSE westbound lanes east of Woodville Highway
7. Continue grading for and placement of St. Mark's Trail within project limits
8. Continue installation of street lighting cable conduits
9. Continue construction of Merchants Row Boulevard, Southchase Boulevard and Marketplace Drive intersections on the north side of CCSE

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Landscaping of CCSE Median in Progress



E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Landscaping of CCSE Median in Progress



E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Sidewalk Construction on the North Side of CCSE



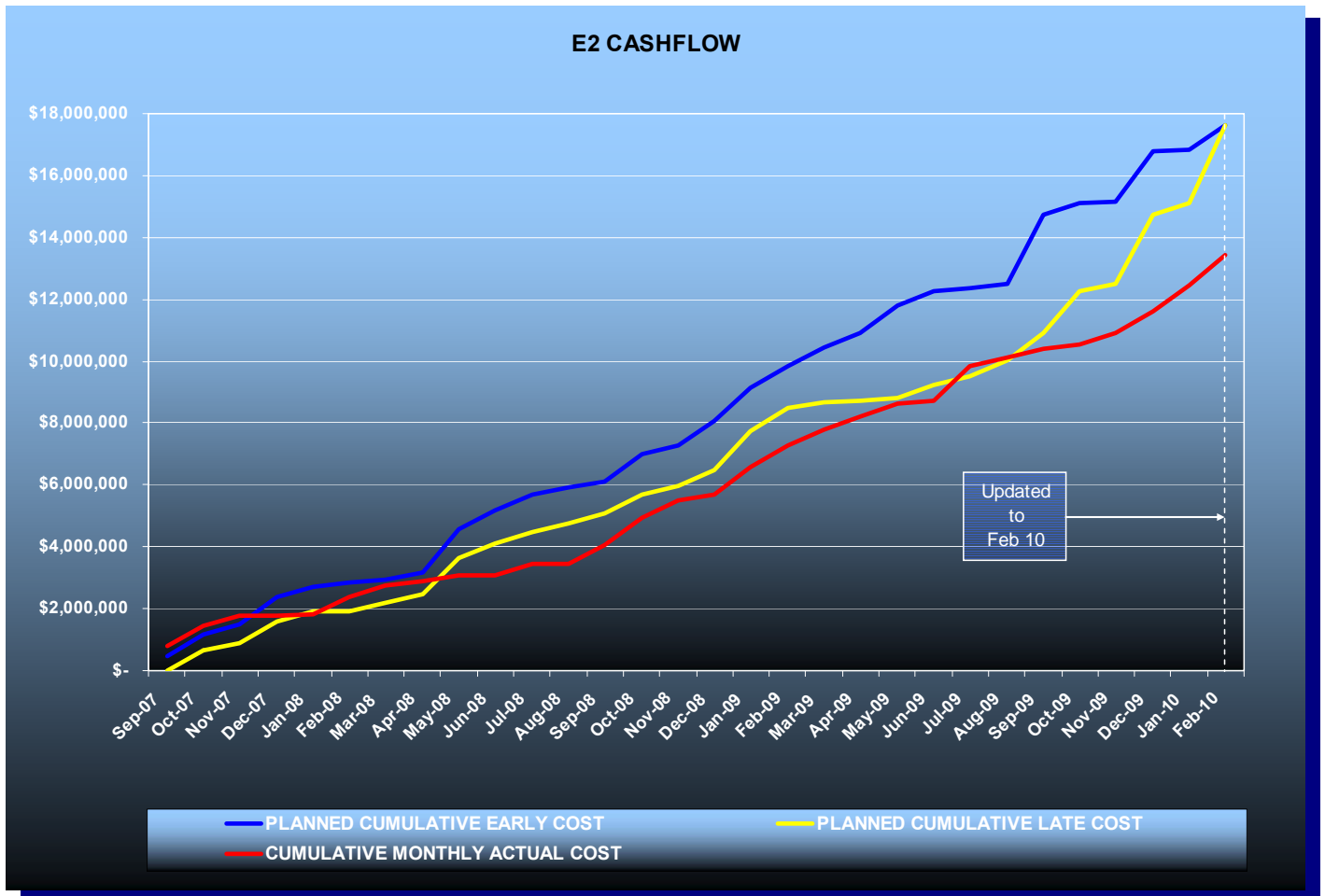
E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Installation of Air Release Valve Vault Over 36" Sanitary Force Main



E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Contract Financial Summary of Planned Vs. Actual Costs



E1 - CAPITAL CIRCLE SE – CONNIE DRIVE TO TRAM ROAD

Project Description:

The proposed 3.44-mile project along Capital Circle Southeast (US 319/SR261) extends from south of Tram Road to Connie Drive (milepost 1.931 and 5.371) in Leon County and includes expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signals, including ITS features, will be provided at six intersections: Tram Road, Shumard Oak Boulevard, Merchants Row Drive, Blair Stone Road, Orange Avenue and Old St. Augustine Road. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:

Blueprint 2000:	Program Manager:	David Snyder
	Project Manager:	Marek Romanowski
	Construction Manager:	Marcus Kelly
Joint Venture/PBS&J:	Project Director, JV:	William Mayfield
	Project Mgr., PBS&J:	Steve Martin

Project Status:

Blueprint 2000 issued Final Acceptance Letter for this project on 6/16/08.

The total contract duration was 1253 calendar days.

The final construction cost was \$37,715,142.

M/WBE Participation: Design 18.01% Construction 25.17%

Right-Of-Way Status Report:

Blueprint is in possession of all parcels. Two parcels are still in litigation

C2 – CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Project Description:

Within the Capital Cascade Trail, Segment 2 is from Lafayette Street to South Monroe Street.

Project Personnel:

Blueprint 2000:	Planning Manager:	David Bright
	Project Manager:	Gary Phillips
Genesis:	Project Manager:	Mark Llewellyn

Contract Cost & Schedule Status - Agreement No. 533/Authorization LOA - As of 3/08/2010

Contract Commencement:	30May06
Original Contract Completion:	12Dec10
Percent of Work Performed:	99.0%
Original Contract Amount:	\$ 2,399,652.27
Executed Supplemental Agreements:	\$ 1,549,692.35
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 3,949,344.62
Invoiced to Date:	\$ 3,860,283.03
Remaining Contract Amount:	\$ 89,061.59
Percent of Contract Amount Complete:	97.7%
Original Contract Time:	519 Days
Contract Time Extensions:	950 Days
Current Contract Time:	1469 Days
Contract Time Expended:	1413 Days
Contract Time Remaining:	56 Days
Percent Contract Time Expended:	96.2%

Schedule Milestones:

Letter of Authorization	30May06
Submit Design Project Schedule	15Jun06
Workshop #1: Program Formation	15Sep06
Workshop #2: Design Selection	14Sep06
Plan Submittal - 50%	19Oct07
Plan Submittal - 90%	31Mar09
90% Re-Submittal and Specifications	31Jul09
Release IFB (Final Construction Plans and Specifications)	12Nov09
Bid Opening	04Feb10

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Archaeological Consultants Inc. <i>Archaeological Services</i>	\$ 32,794.68	0.83	\$ 32,794.68	\$ 0.00
Environmental and Geotechnical Specialist <i>Geotechnical</i>	\$ 260,369.14	6.59	\$ 258,210.00	\$ 0.00
Akin Associates Architects <i>Architectural</i>	\$ 170,193.23	4.31	\$ 161,703.23	\$ 26,176.40
Moore Bass <i>Land Planning</i>	\$ 4,659.91	0.12	\$ 4,456.16	\$ 0.00
Uzzell Advertising <i>Public Relations</i>	\$ 14,062.61	0.36	\$ 14,062.61	\$ 0.00
Carr, Lynch, Sandell <i>Park Design</i>	\$ 623,420.65	15.79	\$ 599,376.82	\$ 25,270.44
Jennings Environmental <i>Environmental</i>	\$ 27,198.52	0.69	\$ 27,198.52	\$ 0.00
Pinnacle Engineering Group <i>MEP</i>	\$ 121,913.86	3.09	\$ 118,367.72	\$ 10,139.95
CDM <i>Stormwater</i>	\$ 183,410.00	4.64	\$ 183,410.00	\$ 686.55
Genesis Group <i>Prime</i>	\$ 2,212,283.26	56.02	\$ 2,179,386.85	\$ 86,458.23
PBS&J/Brown and Caldwell <i>Water Quality</i>	\$ 98,736.00	2.50	\$ 85,851.60	\$ 0.00
Garcia Bridge Engineers <i>Bridge Design</i>	\$ 196,262.76	4.97	\$ 191,424.84	\$ 17,902.99
Rosenbaum <i>Park Design</i>	\$ 4,040.00	0.10	\$ 4,040.00	\$ 404.00
<hr/>				
Total Design Contract:	\$ 3,949,344.62	100.00%	\$ 3,860,283.03	\$ 167,038.56

Design M/WBE Goal:	\$ 612,148.42	15.50%
Design M/WBE to Date:	\$ 662,651.52	20.32%

****Please Note: Carr, Lynch and Sandell's contract amount is not contained in the M/WBE calculation.**

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Project Status:

Letter of Authorization #5 and #6 were executed on March 9 and May 30, 2006, respectively. The two LOAs have been combined under Segment 2 Design and Permitting task for a total cost of \$2,399,652.27. Supplemental Agreement #1 was executed on September 18, 2007 for a total of \$1,105,479.33. Supplemental Agreement #2 was issued on December 15, 2008 for a total of \$366,216.49.

The new total contract amount is \$3,949,344.62

Activities Since Last Period:

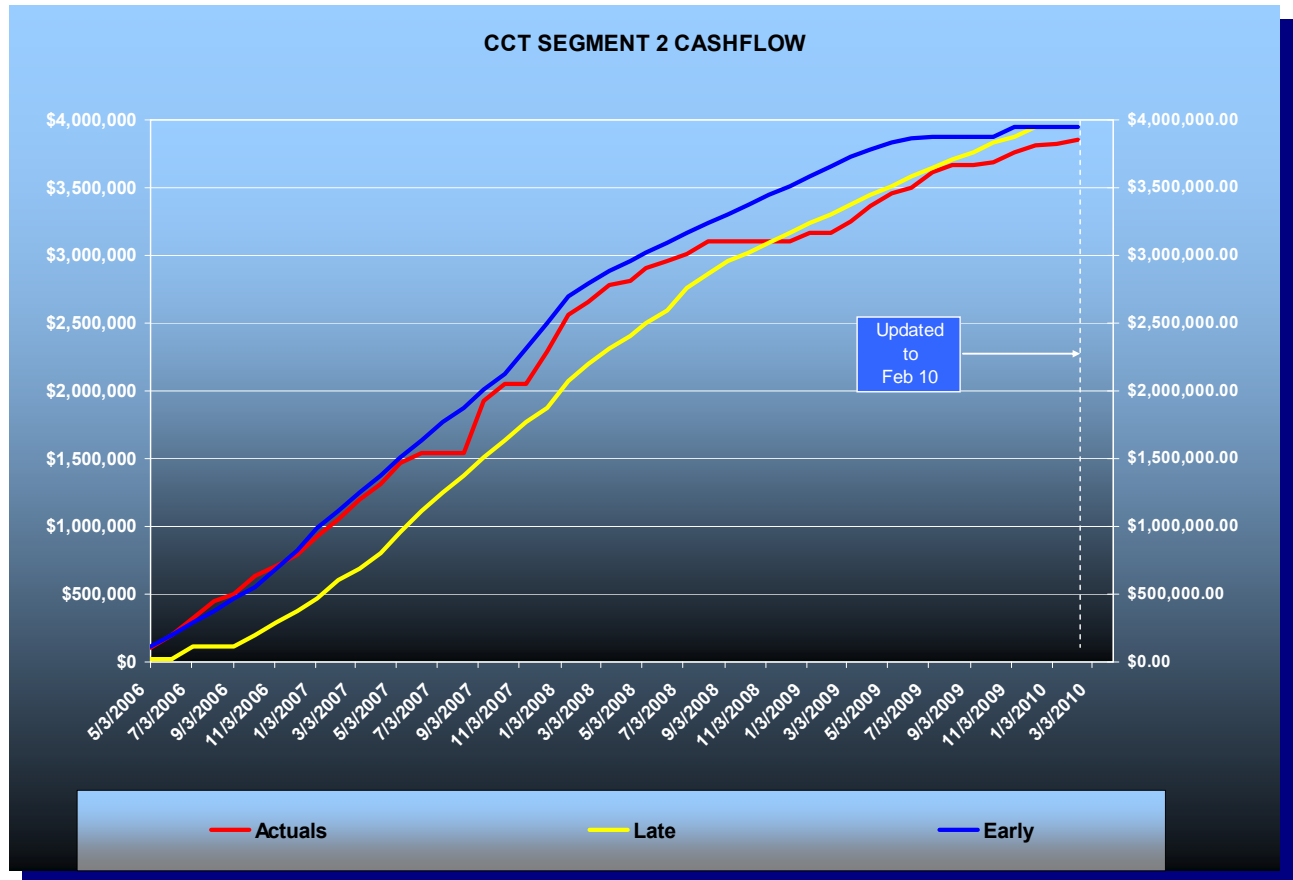
1. Met with COT Electric on April 14 to review final LOA
2. Reviewed scope and fee to design Apalachee Parkway light pole relocations for FDOT General Use Permit
3. Publicly Noticed DEP's Stormwater Permit
4. Conducted the fourth History Fence Working Group Meeting
5. Submitted Draft Contract to Sandco for review on April 13
6. Contacted CSX again with regards to piping permit
7. Groundbreaking Ceremony scheduled for April 21
8. Contacted FEMA reviewers to request status of CLOMR (90-day review has ended)
9. Anticipate receiving the DEP Dredge and Fill Permit approval by the end of April
10. CEI Office is ready for operation
11. Attended several meetings with Leon County and Riley House Representatives on Smokey Hollow Village Concept

Planned Activities for Next Period:

1. Continue to communicate with FEMA for permit resolution
2. Execute Construction Contract with Sandco
3. Execute Letter of Agreement with City Utilities
4. Execute Supplemental Agreement #10 with Genesis for Post Design Services
5. Obtain approval of CSX piping permit
6. Submit Consumptive Use Permits for irrigation and pond augmentation to NFWFMD
7. Execute Maintenance Agreement for Apalachee Parkway and South Monroe Street between FDOT and City of Tallahassee Parks and Recreation
8. Finalize Pre-Construction Agenda and select date
9. Obtain EMP approval from the City
10. Obtain ACOE Section 404 Approval upon receiving water quality certification from DEP
11. Obtain Landscape Permit Approval from FDOT for Monroe Street and Apalachee Parkway
12. Incorporate results of City Department meetings as it relates to the Industrial Pre-Treatment Permit requirements

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Contract Financial Summary of Planned Vs. Actual Costs



Right-Of-Way Status Report:

FDEP TIITF Lease Agreement has been executed with an effective date of September 1, 2008.

C3 & C4 - CAPITAL CASCADE TRAIL – SEGMENTS 3 AND 4 DESIGN

Project Description:

Phase 2 tasks have been authorized and include the following major elements:

- Design and permitting for ditch lining between South Monroe Street and Adams Street
- Design and permitting for Coal Chute Pond
- 60% Construction documents for Black Swamp Nature Park

Project Personnel:

Blueprint 2000:	Planning Manager:	David Bright
	Program Manager:	Dave Snyder
	Project Manager:	Gary Phillips
Kimley-Horn:	Project Manager:	Richard Barr

Contract Cost & Schedule Status-Agreement No. 1736/Authorization LOA #1 As of 3/8/2010

Contract Commencement:	01Jun08
Contract Completion:	01Jun09
Percent of Work Performed:	74.0%

Original Contract Amount:	\$	1,057,759.98
Executed Supplemental Agreements:	\$	801,003.00
Pending Supplemental Agreements:	\$	0.00
Current Contract Amount:	\$	1,858,762.98
Invoiced to Date:	\$	1,391,258.69
Remaining Contract Amount:	\$	467,504.29
Percent of Contract Amount Complete:		74.8%

Original Contract Time:	365 Days
Contract Time Extensions:	548 Days
Current Contract Time:	913 Days
Contract Time Expended:	680 Days
Contract Time Remaining:	233 Days
Percent Contract Time Expended:	74.5%

Schedule Milestones:

IMC Approval	27May08
Contract Executed	29May09
Phase 2 Kick-Off Meeting	11Aug09
Ditch Lining Deliverables	26Mar10
Coal Chute Pond Deliverables	17Aug10
All Deliverables	01Dec10

C3 & C4 - CAPITAL CASCADE TRAIL – SEGMENTS 3 AND 4 DESIGN

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY Year To Date
Tampa Bay Engineering <i>Utility Investigation</i>	\$ 80,445.89	4.33	\$ 56,750.89	\$ 0.00
3DS <i>Surveying/Right-of-Way Services</i>	\$ 440,442.00	23.70	\$ 440,039.50	\$ 46,164.50
Cheryl Johnson <i>Model Review</i>	\$ 14,750.00	0.79	\$ 5,148.00	\$ 0.00
In-Situ <i>Stream Gage installation and monitoring</i>	\$ 32,000.00	1.72	\$ 32,000.00	\$ 0.00
Biological Research & Associates <i>Environmental</i>	\$ 48,500.00	2.61	\$ 48,500.00	\$ 0.00
CDM <i>Stormwater Modeling and Design</i>	\$ 286,381.00	15.41	\$ 235,981.92	\$ 10,845.92
Kimley-Horn <i>Prime - Data Collection, Environmental, Project M</i>	\$ 908,397.09	48.87	\$ 549,658.69	\$ 190,497.71
EGS <i>Geotechnical</i>	\$ 47,847.00	2.57	\$ 23,179.69	\$ 0.00
Total Design Contract:	\$ 1,858,762.98	100.00%	\$ 1,391,258.69	\$ 247,508.13

Design MBE Goal:	\$ 288,108.26	15.50%
Design MBE to Date:	\$ 463,219.19	33.29%

C3 & C4 - CAPITAL CASCADE TRAIL – SEGMENTS 3 AND 4 DESIGN

Project Status:

Blueprint is working with the City Economic Development Office on the design, Right-of-Way acquisition and construction phases for Coal Chute Pond located in Segment 3 between the CSX Railroad, the St. Augustine Branch (SAB) ditch and Railroad Square. The City is looking for locations that will provide stormwater treatment opportunities for Gaines Street and Railroad Square Redevelopment. COT is preparing an Economic Development Administration Grant to fund the design and construction of Coal Chute Pond. Blueprint has identified eight parcels that need to be acquired in order to construct the Coal Chute Pond.

Parcel No. 4101208060000 located between South Monroe Street and South Adams Street is owned by the City of Tallahassee. Blueprint 2000 will not need to acquire this property to complete the ditch improvements and Capital Cascade Connector Bridge.

Blueprint has requested titles, legal descriptions/sketches for each of the parcels to be acquired.

Phase 2 tasks have been authorized and include the following major elements:

- Technical and Stakeholder Meetings
- Ditch Lining Design and Permitting (from South Monroe Street to Adams Street)
- Coal Chute Park Stormwater Management Facility Design and Permitting
- Pond 5 Design (permitting is not included)
- QA/QC

Activities Since Last Period:

1. Proceeded with design and permitting of single 21' wide by 8' tall box culvert for entire length of ditch lining project pending decision regarding decision of inclusion of culvert under Adams Street.
2. Met with Client to present 4 alternatives for the Pond 5 Area. Began requested analyses.
3. Began preparing Scope and Fee for the Adams Street Culverts. Attended meetings with Client to discuss Scope and next phase of work on Segment 3.

Planned Activities for Next Period:

1. Prepare and submit Coal Chute Park LUCG – pending decisions regarding inclusion of Railroad Square properties.
2. Submit revised ditch lining 30% plans for client comments.
3. Meet onsite with Army Corps, FDEP, and City to discuss proposed ditch lining culvert design
4. Prepare 30% design of Coal Chute Park Pond after achieving design consensus with Blueprint 2000, City CRA, and Railroad Square.

C3 & C4 - CAPITAL CASCADE TRAIL – SEGMENTS 3 AND 4 DESIGN

Significant Issues and Resolutions:

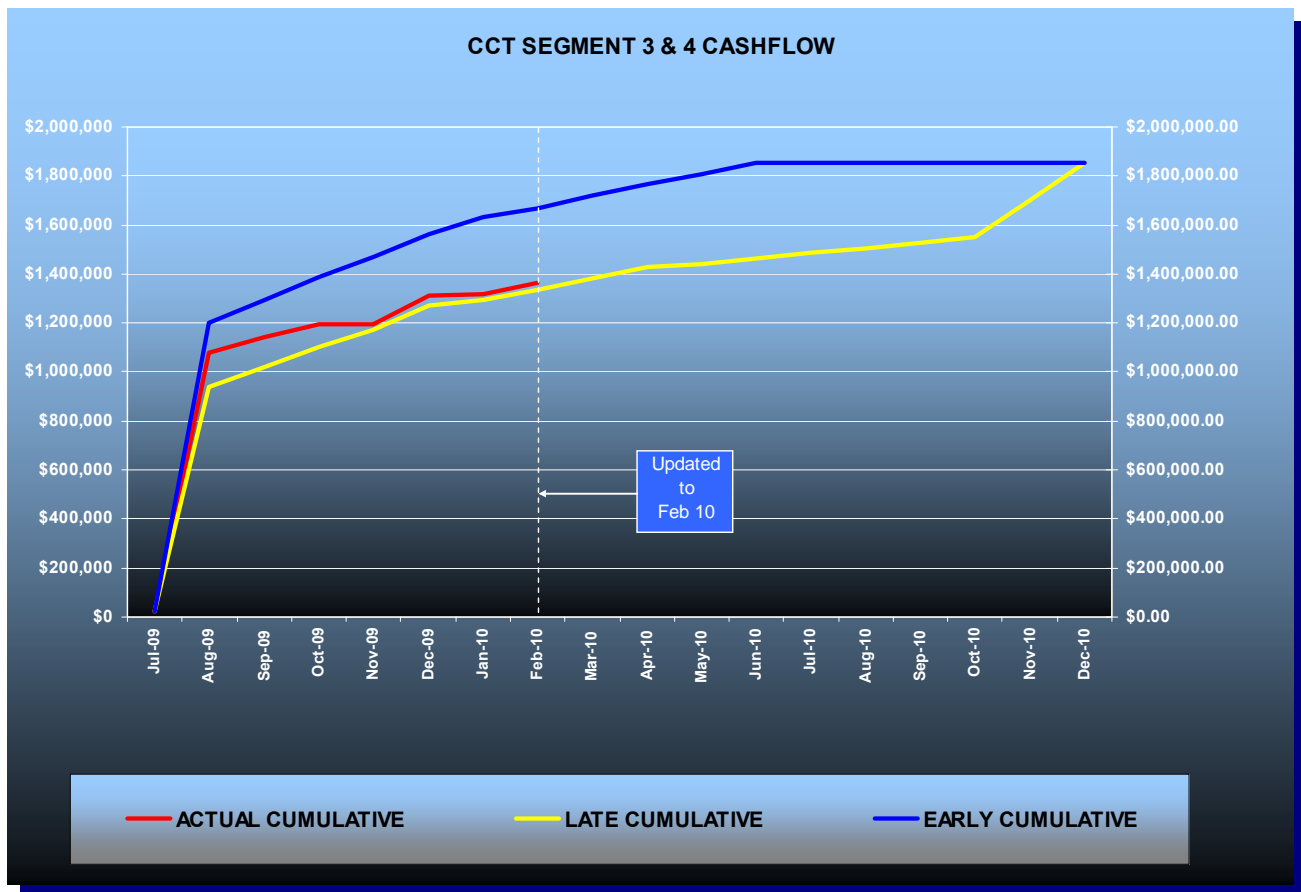
ISSUE

Coal Chute Pond (retrofit vs. new development)

RESOLUTION

Kimley - Horn to determine amount of new development verses retrofit that can be accommodated at Coal Chute Pond with and without Railroad Square properties

Contract Financial Summary of Planned Vs. Actual Costs



ACRONYM GLOSSARY

ACOE	Army Corps of Engineers
CAC	Citizens Advisory Committee
CDM	Camp, Dresser & McKee Inc.
CEI	Construction Engineering & Inspection
CLOMR	Conditional Letter of Map Revision
COT	City of Tallahassee
CR	Community Representative
CRA	Community Redevelopment Agency
CRCDD	Capital Region Community Development District
CRTPA	Capital Region Transportation Planning Agency
DB	Design-Build
DHR	Department of Historical Resources
DMS	Department of Management Services
DRB	Dispute Resolution Board
ECMP	Environmental Construction Management Plan
EIA	Environmental Impact Assessment
EIS	Environmental Impact Study
EMP	Environmental Management Permit
ERP	Environmental Resource Permit
ETD	Earned to Date
ETDM	Efficient Transportation Decision Making
FCT	Florida Communities Trust
FDEP	Florida Department of Environmental Protection
FEMA	Federal Emergency Management Agency
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FWC	Florida Fish & Wildlife Conservation Commission
FY	Fiscal Year (For BLUEPRINT 2000, October to September)

ACRONYM GLOSSARY

GEC	General Engineering Consultant
GM	Growth Management
HASP	Health and Safety Plan
IA	Intergovernmental Agency
IC/RC	Institutional Controls/Restrictive Covenants
IFB	Invitation For Bid
ITE	Institute of Transportation Engineers
JPA	Joint Participation Agreement
LAP	Local Agency Program
LCPWD	Leon County Public Works Department
LDCA	Location Design Concept Approval
LOA	Letter of Authorization
LOMR	Letter of Map Revision
M/WBE	Minority/Women Business Enterprise
MOT	Maintenance of Traffic
MSE	Mechanically Stabilized Earth
MSSW	Management and Storage of Surface Waters
NFI	Natural Features Inventory
NTP	Notice to Proceed
NWFWMD	Northwest Florida Water Management District
OT	Order of Taking
PD&E	Project Development and Environment
RFP	Request for Proposals
RFQ	Request for Qualifications
ROW	Right-of-Way
SAB	St. Augustine Branch
SFMP	Stormwater Facility Management Plan
SHPO	State Historic Preservation Officer
SUE	Subsurface Utility Engineering

ACRONYM GLOSSARY

TCC	Technical Coordinating Committee
TCE	Temporary Construction Easement
TIITF	Trustees of the Internal Improvement Trust Fund
UAO	Utility Agency/Owner
USEPA	United States Environmental Protection Agency
USFS	United States Forest Service
USFWS	US Fish and Wildlife Service
VE	Value Engineering
YTD	Year to Date