

Reporting Period March 10, 2009 to April 13, 2009

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GEC – GENERAL ENGINEERING CONSULTANT

Project Description:

General Engineering Consultant Contract for the Blueprint Intergovernmental Agency. The LPA GROUP INCORPORATED is the Prime Consultant with Jacobs Engineering Group, Incorporated as the major subconsultant. Twelve additional subconsultants, seven of which are MBE firms, make up the LPA/Jacobs Blueprint GEC Management Team.

Key Personnel:

Program Manager: David Snyder – THE LPA GROUP INCORPORATED
Design Manager: Jim Shepherd - Jacobs

Contract Cost & Schedule Status – Contract 597

Original Contract Amount:	\$ 17,231,315.00
Fiscal Year Re-Authorization:	\$ 4,713,401.00
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 21,944,716.00
Invoiced to Date:	\$ 15,721,195.05
Remaining Contract Amount:	\$ 6,223,520.95
Percent of Contract Amount Complete:	71.6%

GEC – GENERAL ENGINEERING CONSULTANT

Subconsultant Participation:	Contract Amt	% of GEC Contract	Expended To Date	FY To Date
Moore Bass Consulting <i>Stormwater & Landscaping</i>	\$ 387,177.00	1.76	\$ 218,868.87	\$ 20,937.41
Pope Environmental <i>Environmental Services</i>	\$ 419,276.00	1.91	\$ 187,616.37	\$ 9,000.00
OLH International <i>Program Controls</i>	\$ 1,699,730.00	7.75	\$ 1,588,044.12	\$ 39,464.69
Beck Consulting Group <i>Government Relations</i>	\$ 85,000.00	0.39	\$ 34,255.46	\$ 3,813.02
Quest Corporation of America <i>Public Involvement</i>	\$ 1,002,149.00	4.57	\$ 673,829.08	\$ 73,040.56
Uzzell Advertising <i>Public Relations, Web Maint.</i>	\$ 522,405.00	2.38	\$ 444,549.16	\$ 35,616.00
Welch & Ward Architects (no longer in business) <i>Architecture, Recreation Facilities</i>	\$ 25,000.00	0.11	\$ 14,945.00	\$ 0.00
THC Right-of-Way Services, Inc. <i>R/W appraisal and acquisition</i>	\$ 5,241,563.00	23.89	\$ 3,116,166.76	\$ 305,945.42
GPI Southeast <i>Survey and mapping</i>	\$ 516,406.00	2.35	\$ 177,009.62	\$ 0.00
Weigal - Veasey <i>Property Appraisal</i>	\$ 0.00	0.00	\$ 0.00	\$ 0.00
Williams Earth Sciences <i>Geotechnical Services</i>	\$ 65,000.00	0.30	\$ 20,996.86	\$ 5,194.37
Allen Nobles & Associates <i>Survey</i>	\$ 0.00	0.00	\$ 105,328.83	\$ 19,902.83
THE LPA GROUP (PRIME) <i>Prime Consultant</i>	\$ 6,631,106.00	30.22	\$ 5,515,082.45	\$ 732,798.00
JACOBS (PRIME SUB) <i>Prime Subconsultant</i>	\$ 5,344,904.00	24.36	\$ 3,619,502.47	\$ 376,823.79
Wilderness Graphics <i>Signage</i>	\$ 5,000.00	0.02	\$ 5,000.00	\$ 2,500.00
<hr/>				
Total Contract:	\$ 21,944,716.00	100.00%	\$ 15,721,195.05	\$ 1,625,036.09

MBE Goal:	\$ 3,401,430.98	15.50%
MBE to Date:	\$ 3,162,108.06	20.11%

GEC – GENERAL ENGINEERING CONSULTANT

Activities Since Last Period:

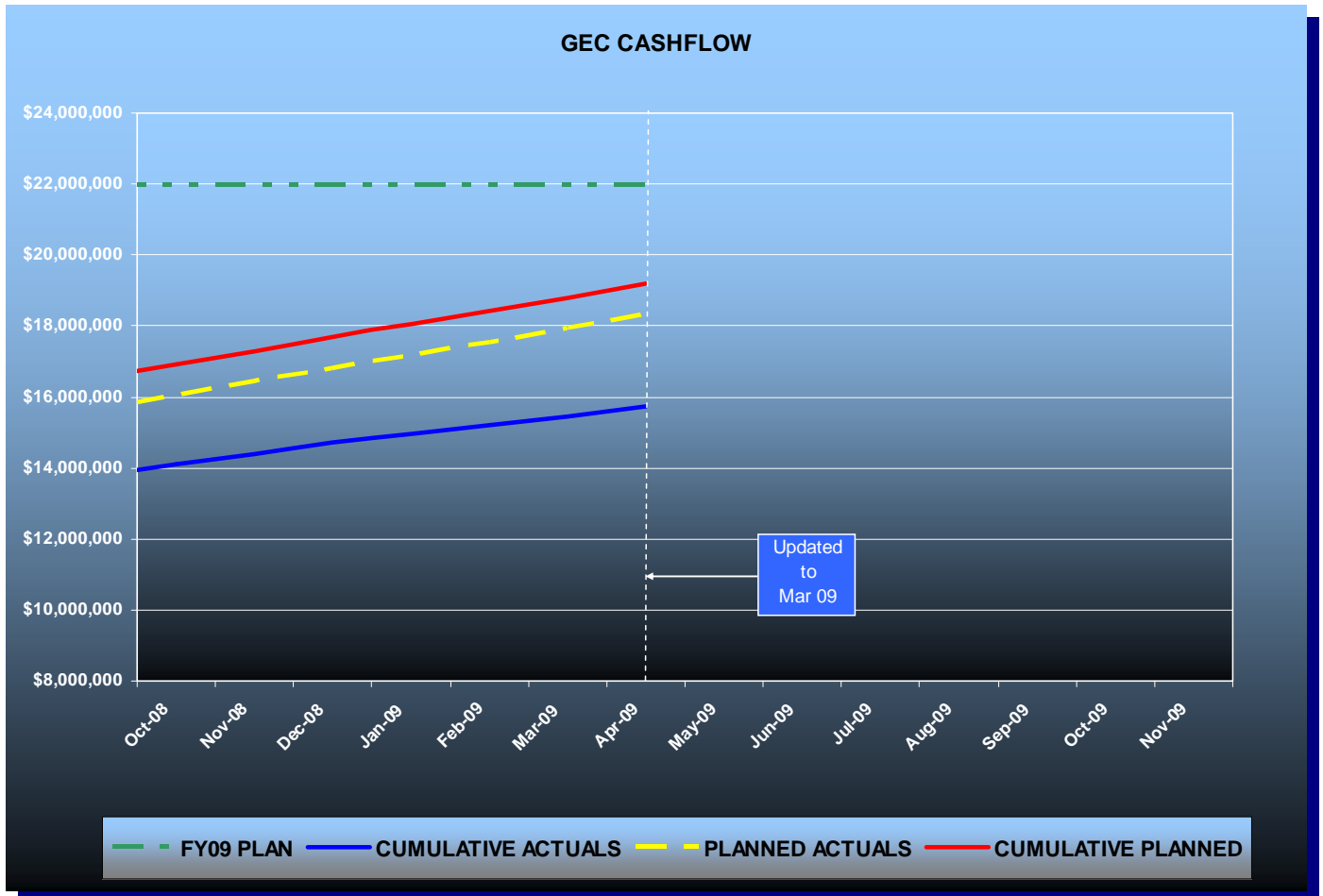
1. Continued with preparation of the RFP for shortlisted firms on CCSE-E3
2. Met with FDOT in Chipley to discuss stimulus package projects and dollars
3. Met with Leon County regarding construction limits on Lafayette Street
4. Continued CEI services on CCNW-N1 and Regional Stormwater Pond #1 Landscaping project
5. Prepared JPA with FDOT for the anticipated \$4.7 million for CCSE-E3 project
6. Determining CEI personnel for Segment 2 of Capital Cascade Park
7. Hired Engineering Intern for scanning and filing of Blueprint 2000 project information
8. Worked with geotechnical engineer on Pond 100 and 100A investigations
9. Developed list of potential projects for any additional stimulus money
10. Prepared proposal for FAMU Way design, right-of-way, and construction cost estimates

Planned Activities for Next Period:

1. Finalize RFP for CCSE-E3, Base Bid with deducts dependent on stimulus dollars received
2. Continue with CEI tasks on CCNW-N1 and Regional Pond #1 Landscape Project
3. Further develop plan for projects to benefit from Economic Stimulus Package
4. Continue with development of CEI plan for Segment 2 of Capital Cascade Park
5. Secure fully executed JPA with FDOT Chipley for CCSE-E3 construction dollars
6. Prepare and submit design, right-of-way and construction cost estimates for FAMU Way Extension
7. Coordinate with COT GM for EMP on CCSE-E2, Segment 3B
8. Submit Transportation Reauthorization Request Questionnaires for CCSE-E3 and CCNW/SW-N2 segments
9. Continue with Right-of-Way activities on CCNW/SW-N2 Project

GEC – GENERAL ENGINEERING CONSULTANT

GEC Contract Financial Summary of Planned Vs. Actual Costs – FISCAL YEAR 2009



GEC – PUBLIC INVOLVEMENT

Activities Since Last Period:

1. Completed fine tuning document search database for website
2. Organized and held Community Representatives Meeting #15 for CCSW-W1
3. Attended Appraisal Principles and Practices Workshop #1
4. Prepared press releases for lane closures on CCNW-N1
5. Attended fundraising meeting on park amenities for CCT-2
6. Began to organize dedication ceremony for Martha Wellman Park on CCNW-N1
7. Prepared slide and operated presentation for Preliminary ROW Transfer Meeting on CCNW/SW-N2
8. Prepared presentation for Capital Rotary Club
9. Began developing file structure for PIO
10. Prepared graphics for FAMU Way Extension

Planned Activities for Next Period:

1. Attend Appraisal Principles and Practices Workshop #2
2. Upload new document search database onto server
3. Continue developing file structure for PIO
4. Attend meeting with Leon County PIO
5. Organized and hold Martha Wellman Park Dedication Ceremony

N1 - CAPITAL CIRCLE NW – I-10 TO US 90

Project Description - Roadway Contract:

This 1.991-mile roadway project (FPID: 219722-1-52-01 & 02) consists of upgrading the existing undivided rural facility to a six-lane divided urban (curb and gutter) facility. Upgrades to the West Tennessee, Tharpe, Hartsfield and Commonwealth intersections are included. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. The roadway project was designed, let and constructed by the Florida Department of Transportation, with advance funding provided by the Blueprint 2000 Intergovernmental Agency.

The CCNW-N1 Roadway Improvement Project was Final Accepted by FDOT on September 4, 2007.

Original Contract Amount (FDOT Construction Only) = \$24,172,803.43

- ◆ **Final Amount Payable (FDOT Construction Only) = \$25,111,616.13** (includes \$822,445.20 Fuel & Bit Adjustment and \$406K for Early Completion Incentive Bonus)

* This amount does not include CEI Costs

Original JPA Work (Utility Work funded by COT) = \$1,290,120.00

- ◆ **Final Amount Payable (JPA-COT utility work) = \$1,259,912.00**

Project Personnel:

Blueprint 2000:	Project Manager:	Marcus Kelly
	Asst. Project Manager	Joey Gordon

Project Description - Park Amenity and Landscaping Contract:

Blueprint 2000 has recently awarded a separate 180-Day Park Amenities and Landscaping Contract within the same project limits. The Plans were developed by Moore-Bass Consulting. Blueprint 2000 has secured permits from COT Growth Management and FDOT.

M Inc. was the selected Contractor with a Bid Amount of \$1,004,567.00. Blueprint 2000 conducted the Preconstruction Conference on January 15, 2009. Blueprint 2000 issued the Notice to Proceed on January 29, 2009. Work began on February 02, 2009.

Project Status:

As of April 6th, 2009, the project is approximately 70% complete. The landscaping items are installed along the CCNW corridor from West Tennessee Street to Hartsfield Road, as well as the installation for the intersections on CCNW and Tennessee Street.

At the Pond, all concrete retaining walls for the parking area and refuge area are installed. The access ramp retaining wall is installed. All curb and driveways have been installed. The parking lot and trail have been paved. The energy dissipater is installed; over 50% of the pond landscaping has been installed. Conduits for irrigation and lighting have been installed. Sodding and slope protection have been installed.

Remaining items include: remaining landscaping items at the pond, pond lighting, fencing, park benches and trash receptacles, signs and other miscellaneous items.

Right-Of-Way Status Report:

All parcels closed. Final Right-of-Way costs \$46,374,947.

N1 - CAPITAL CIRCLE NW – I-10 TO US 90

CCNW – Northeast Corner at Regional Pond #1



N1 - CAPITAL CIRCLE NW – I-10 TO US 90

CCNW – Landscaping on East side of Regional Pond #1



N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Project Description:

The Expanded Project Development and Environment (PD&E) Study limits for this 2.9 mile project extend from Tennessee Street (US 90/SR 10) to Orange Avenue (SR 371). The purpose of this roadway improvement project is to increase the capacity and safety of the existing highway by expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. New traffic signals will be provided at Orange Avenue, Blountstown Highway and Gum Road Intersections. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities. This project will develop final design plans for construction.

Project Personnel:

Blueprint 2000:	Program Manager:	David Snyder
	Construction Manager:	Marcus Kelly
	Project Manager:	Latesa Turner
H.W. Lochner:	Project Manager:	Hugh Williams

Contract Cost & Schedule Status - Agreement No. 772/Authorization 1 - As of 4/13/2009

Contract Commencement:	10May04
Contract Completion:	31May09
Percent of Work Performed:	94.0%
Original Contract Amount:	\$ 1,921,585.90
Executed Supplemental Agreements:	\$ 3,443,834.94
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 5,365,420.84
Invoiced to Date:	\$ 5,002,851.00
Remaining Contract Amount:	\$ 362,569.84
Percent of Contract Amount Complete:	93.2%
Original Contract Time:	1095 Days
Contract Time Extensions:	752 Days
Current Contract Time:	1847 Days
Contract Time Expended:	1799 Days
Contract Time Remaining:	48 Days
Percent Contract Time Expended:	97.4%

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Schedule Milestones:

Final Environmental Documents	20Jun06
Final Preliminary Engineering Report	20Jun06
Location Design Concept Approval (LDCA)	22Aug06
30% Roadway Plans	28Aug06
VE Complete	27Oct06
2nd Draft ROW Maps	30Apr07
Final ROW Maps	30Sep07
60% Roadway Plans	01Nov07
90% Roadway Plans	08Aug08
60% Structures Plans	15Jan09
90% Structures Plans	13Feb09
100% Roadway and Structures Plans	15Jun09
Final Plans	31Jul09

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
<i>Environmental Geotechnical Specialists</i>				
<i>Geotechnical</i>	\$ 562,857.30	10.49	\$ 529,991.44	\$ 132,892.24
<i>Diversified Design & Drafting Services, Inc.</i>				
<i>Survey and R/W Mapping</i>	\$ 814,449.64	15.18	\$ 773,649.20	\$ 19,402.13
<i>Archaeological Consultants, Inc.</i>				
<i>Cultural Resource Assessment</i>	\$ 24,093.51	0.45	\$ 24,093.51	\$ 0.00
<i>HNTB/TEI</i>				
<i>Traffic Analysis</i>	\$ 90,310.59	1.68	\$ 90,310.59	\$ 0.00
<i>American Acquisition Group</i>				
<i>Right of Way</i>	\$ 97,873.48	1.82	\$ 94,046.22	\$ 0.00
<i>HW LOCHNER (PRIME)</i>				
<i>Prime Consultant</i>	\$ 3,574,586.32	66.62	\$ 3,306,662.54	\$ 250,086.62
<i>PBS&J</i>				
<i>Landscape</i>	\$ 143,815.00	2.68	\$ 130,877.50	\$ 6,336.75
<i>CDM</i>				
<i>Stormwater Modeling</i>	\$ 57,435.00	1.07	\$ 53,220.00	\$ 0.00
Total Design Contract:	\$ 5,365,420.84	100.00%	\$ 5,002,851.00	\$ 408,717.74

Design MBE Goal:	\$ 831,640.23	15.50%
Design MBE to Date:	\$ 1,327,734.15	26.54%

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Project Status:

Approval was received in June from CSX on the preliminary design of the bridge spans over the CSX Railroad. Blueprint held an Access Management Public Hearing in early May to address the access class change along the project corridor. Phase 3 (90%) roadway, drainage, signing and marking, signalization, lighting and landscape design plans were submitted in August and have been reviewed by Blueprint, FDOT, COT and the County. Preparation of structural design plans for the CSX railroad bridge, the bridge over Gum Creek and retaining walls are currently underway. Right-of-Way acquisition, utility coordination and environmental permitting activities continue.

Activities Since Last Period:

1. Continued to work with Blueprint Right-of-Way acquisition team to resolve any new Right-of-Way issues
2. Continued updating plans and responding to Blueprint's Phase III (90%) Roadway, Signing/Marking, Signalization, Lighting and Landscape Plans review comments
3. Coordinated with CSX on review of the 90% CSX Bridge Plans
4. Further coordinated with Leon County on drainage design issues
5. Coordinated with Leon County and the Corps of Engineers on permitting
6. Received FDOT/ FHWA approval of Right-of-Way and Design Reevaluation

Planned Activities for Next Period:

1. Complete and submit the EIA/EMP to Leon County Growth Management
2. Continue coordination activities with FDEP and Army Corps of Engineers on the Wetland Resource Permit
3. Continue to update plans for the 100% submittal and respond to BP2K's Phase III (90%) plans review comments
4. Update structures plans for the CSX Railroad Bridge, Gum Creek Bridge and Retaining Walls for the 100% submittal and respond to 90% review comments when those reviews are completed

Significant Issues and Resolutions:

ISSUE

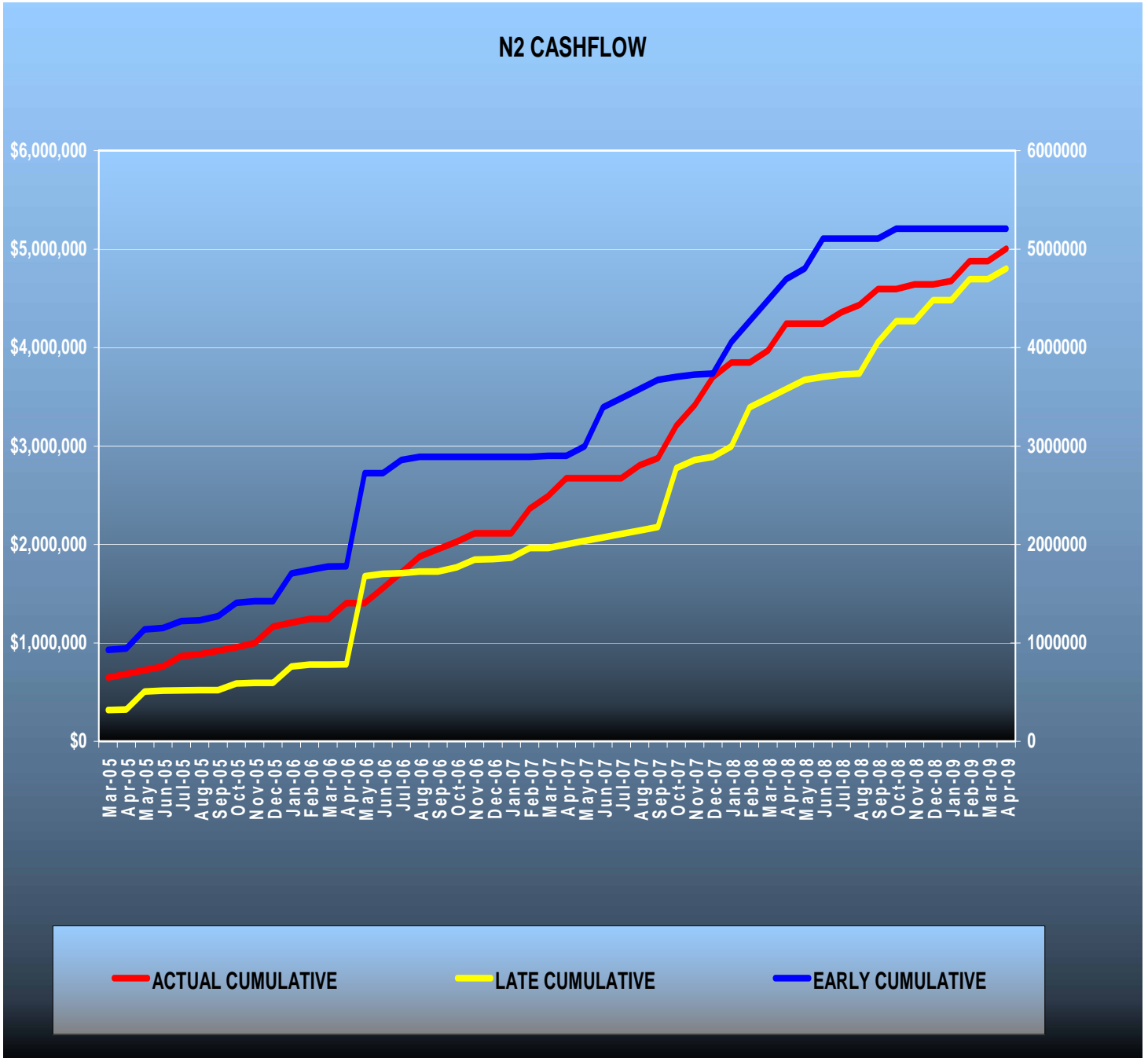
Complete outstanding permit and utility issues.

RESOLUTION

Lochner is currently coordinating with the County, FDEP and ACOE on the EIA/EMP submittal and Wetland Resource Permit. Blueprint is working with COT Water Utility Department to develop a JPA for the Broadmoor Estates pump station demolition and sewer reconstruction work. COT Water Utility desires to install a re-use line from SR 20 to Orange Avenue. COT has decided to complete the design in-house and provide Blueprint with a set of Utility Contract Plans.

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Contract Financial Summary of Planned Vs. Actual Costs



N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Right-Of-Way Status Report:

IN POSSESSION	38
AGREEMENTS SECURED BUT NOT CLOSED	5
DONATION	0
NEGOTIATING/PREPARING FOR SUIT	39
TOTAL PARCELS ON PROJECT	82

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Project Description:

A Project Development and Environmental (PD&E) Study will be conducted for that portion of Capital Circle (SR 263) between Crawfordville Road (SR 61 US 319) and Blountstown Highway (SR 20) a distance of approximately 6.7 miles. The PD&E study will be conducted in accordance with Federal Highway Administration (FHWA), Blueprint 2000 Agency, and Florida Department of Transportation (FDOT) guidelines. The study will evaluate alternative alignments as well as the existing alignment. Several viable alternatives will be developed and evaluated in order to address the project needs while taking into account the Blueprint 2000 & Beyond “Project Definitions Report”, prepared by the Economic and Environmental Consensus Committee in 1999, and the Lake Bradford Sector Plan, conducted by the Tallahassee/Leon County Planning Department.

Project Personnel:

Blueprint 2000:	Planning Manager:	Dave Bright
	Project Manager:	Latesa Turner
Kimley-Horn & Assoc.:	Project Manager:	Steve Godfrey

Contract Cost & Schedule Status - Agreement No. 1284/Authorization 1 - As of 4/13/2009

Contract Commencement:	22Aug06
Contract Completion:	22Aug09
Percent of Work Performed:	82.0%
Original Contract Amount:	\$ 2,672,271.68
Executed Supplemental Agreements:	\$ 27,108.76
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 2,699,380.44
Invoiced to Date:	\$ 2,064,957.59
Remaining Contract Amount:	\$ 634,422.85
Percent of Contract Amount Complete:	76.5%
Original Contract Time:	1096 Days
Contract Time Extensions:	0 Days
Current Contract Time:	1096 Days
Contract Time Expended:	965 Days
Contract Time Remaining:	131 Days
Percent Contract Time Expended:	88.0%

Schedule Milestones:

Consultant Selected	26May06
Study Begins	22Aug06
Agency Kick-off Meeting	19Oct06
Public Kick-off Meeting	19Oct06
Community Mini-Charrettes	15Jan07
Community Meeting	12Apr07
Corridor/Concepts Charrette	10May07
Interim Public Meeting	06Nov07
Alternatives Public Information Meeting	13Nov08
Preferred Alternative Public Meeting	TBD
Public Hearing	TBD

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Target Copy and Sign Printers				
<i>Printing</i>	\$ 30,000.00	1.11	\$ 29,818.54	\$ 6,101.87
Keystone Field Services				
<i>Relocation</i>	\$ 35,000.00	1.30	\$ 0.00	\$ 0.00
Environmental and Geotechnical Specialists				
<i>Geotech</i>	\$ 127,874.94	4.74	\$ 82,090.79	\$ 0.00
Diversified Design & Drafting Services				
<i>Survey</i>	\$ 59,830.00	2.22	\$ 31,840.00	\$ 0.00
StategyWise, LLC				
<i>Economic Development</i>	\$ 19,500.00	0.72	\$ 0.00	\$ 0.00
Hamilton Smith Assoc.				
<i>Traffic</i>	\$ 18,600.00	0.69	\$ 18,600.00	\$ 0.00
Registe, Sliger Engineering				
<i>Structures</i>	\$ 123,376.71	4.57	\$ 45,155.87	\$ 0.00
KIMLEY-HORN & ASSOC (PRIME)				
<i>Prime</i>	\$ 1,647,223.40	61.02	\$ 1,367,618.23	\$ 177,573,025.00
Dr. Wayson				
<i>Noise</i>	\$ 30,147.25	1.12	\$ 0.00	\$ 0.00
Hass Center				
<i>Economic Development</i>	\$ 37,200.00	1.38	\$ 37,200.00	\$ 0.00
Florida Acquisition & Appraisal				
<i>Appraisal/Acquisition</i>	\$ 200,804.91	7.44	\$ 168,290.01	\$ 0.00
Biological Research Assoc.				
<i>Water Quality</i>	\$ 117,315.50	4.35	\$ 93,089.44	\$ 20,337.42
Search, Inc				
<i>Cultural Resource/Archaeological</i>	\$ 53,826.73	1.99	\$ 10,765.35	\$ 0.00
Camp, Dresser & McKee				
<i>Drainage & Pond Design</i>	\$ 198,681.00	7.36	\$ 180,489.36	\$ 10,807.10
<hr/>				
Total Design Contract:	\$ 2,699,380.44	100.00%	\$ 2,064,957.59	\$ 177,610,271.39

Design MBE Goal:	\$ 418,403.97	15.50%
Design MBE to Date:	\$ 207,505.20	10.05%

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Project Status:

Kimley-Horn and Associates began the Capital Circle Southwest PD&E study in late August, 2006. The Public and Agency Kickoff Meetings were conducted in October, 2006. Six (6) Community Forum Meetings were conducted concluding with a Town Hall Meeting held in April 2007. The Concept Charrettes were held on May 10th and 12th, 2007. The Intergovernmental Agency approved the evaluation criteria and the criteria weighting that will be used to evaluate the alternative alignments. An Interim Public Meeting was held on November 6, 2007 to present the status of the project since the Concepts Charette. Fifteen (15) Community Representatives meetings have been held through the month of April 2009. The project has begun the analysis phase using the alternative alignments established through the Concept Charrette process. An Alternatives Public Meeting was held on November 13, 2008 to present the results of the evaluations conducted for the alternative alignments within the four (4) corridor segments. Based on the results of the analyses and input received from the public at the Alternatives Meeting, recommendations were made regarding the best alternative for each segment and these recommendations were approved by the Intergovernmental Agency on February 23, 2009. These segments have been combined to form the widening alternative and a realignment alternative. These two build alternatives will move forward for final evaluation and comparison with the no-build alternative.

Activities Since Last Period:

1. Prepared for and held Community Representatives Meeting 15 on March 19th
2. Continued preparation of 1st draft Project Development Summary Report (PDSR)
3. Continued revisions to the Economic Benefits Report based on Blueprint review comments, including the development potential along the widening and realignment corridors
4. Continued development of access opportunities along the corridor; Discussed and reviewed concepts with Blueprint staff; Continued refinement
5. Continued development of the widening and realignment alternatives and began to summarize evaluations in the analysis matrix
6. Continued to refine noise analysis and develop noise mitigation strategies, locations and potential sizes
7. Began environmental impact GIS analysis for the widening and realignment alternatives
8. Continued refining locations and sizing for preferred pond sites
9. Began Right-of-Way relocation analysis

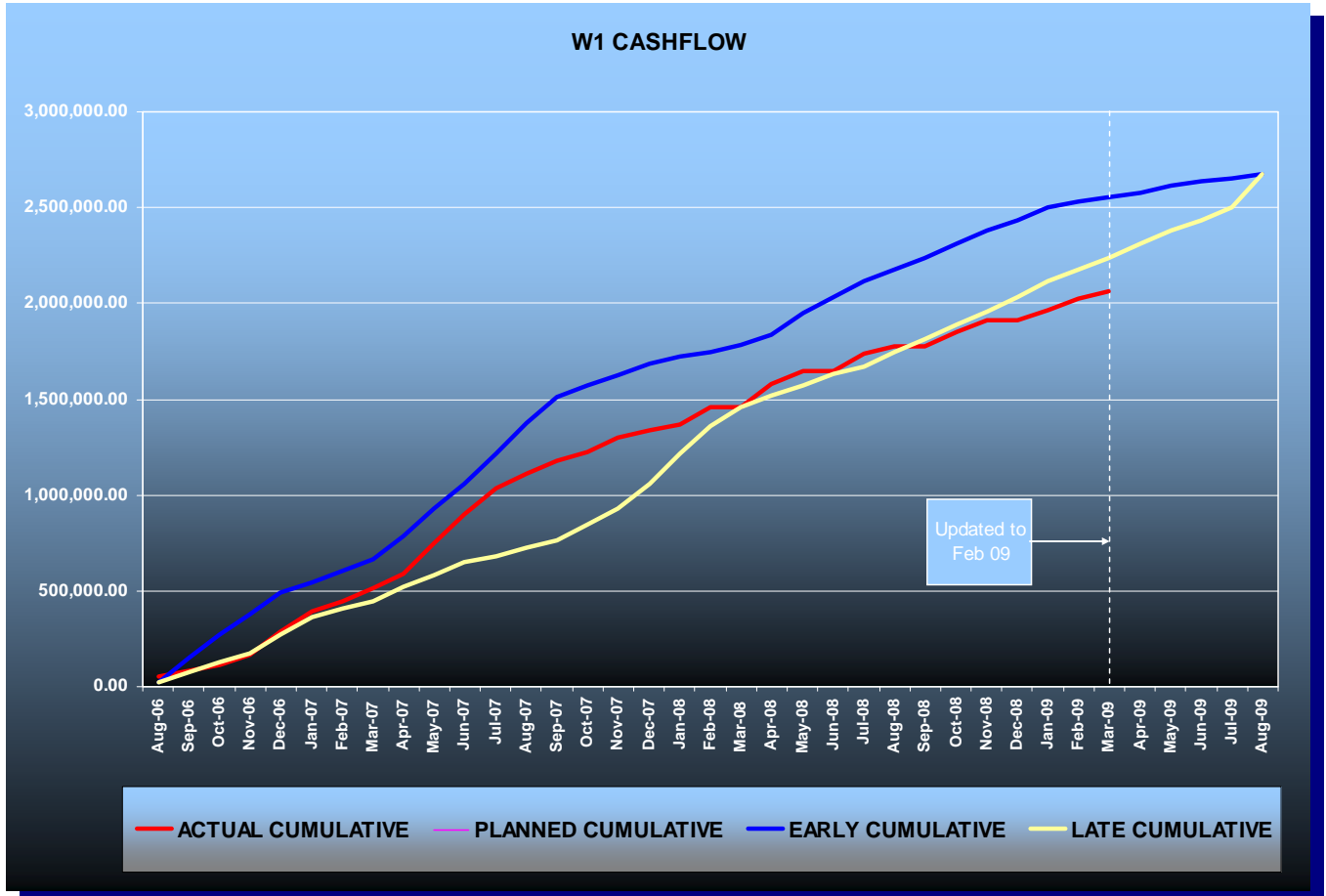
W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Planned Activities for Next Period:

1. Prepare for and schedule additional meetings with project stakeholders, as necessary
2. Identify date for next Community Representatives meeting and coordinate schedule for the remaining public meetings
3. Continue to refine access opportunities, particularly at those critical locations along the two alternatives
4. Finalize responses to Blueprint review comments on the Economic Benefits Report and submit revised report for Blueprint review
5. Continue engineering and environmental analyses for the widening and realignment alternatives and summarize evaluations in the analysis matrix
6. Finalize and submit first draft of the Project Development Summary Report (PDSR) for review
7. Continue to complete Right-of-Way cost relocation analysis
8. Refine opportunities for Noise Mitigation along the alternatives
9. Revise Wetland Evaluation Report (WER) and Endangered Species Biological Assessment Report (ESBAR) to include analysis of the widening and realignment alternatives being carried forward
10. Begin Section 4(f) data collection and analysis
11. Begin draft Environmental Assessment (EA)

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Contract Financial Summary of Planned Vs. Actual Costs



E3 - CAPITAL CIRCLE SE – WOODVILLE HWY TO CRAWFORDVILLE RD

Project Description:

This project proposes to widen approximately 1.53 miles of the existing two-lane Capital Circle SE from Woodville Highway to Crawfordville Road to a multi-lane urban facility.

FDOT Roadway ID: 55002000 SR 263 from MP 0.200 to MP 1.730

In 2006/2007, URS prepared 60% design plans for Blueprint at a cost of \$996,151.54. URS had an MBE participation of 16%. The preparation of 60% design plans was part of Blueprint's strategy to be ready for construction if funding became available.

Project Personnel:

Blueprint 2000:	Design Project Manager:	Gary Phillips
	Design-Build Project Manager:	Marek Romanowski
	Construction Manager	Marcus Kelly

Project Status:

March 2009:

Blueprint has begun the process of selecting a design-build team to construct interim improvements from west of Woodville Highway to east of Crawfordville Road. Blueprint will not execute a contract for this project/work unless Federal stimulus money is appropriated.

A Request for Qualifications was issued for the Design-Build project and five (5) teams submitted the required information. The selection process is on hold until Federal stimulus money is allocated to the project.

Blueprint staff has been informed that this project will receive stimulus funding and working with FDOT District 3 to prepare a JPA. However, the stimulus funding amount is less than the amount needed to build the seven-lane interim improvements. Blueprint staff is development a scaled-down interim improvement concept which can be built for the stimulus funding amount.

Right-Of-Way Status Report:

Right-of-Way maps are at 100%.Blueprint is in the position to begin acquiring right-of-way as funding becomes available.

The Highway Easement Deed for Parcel 800 was issued by the Federal Highway Administration to the Florida Department of Transportation on January 16, 2009.

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Project Description:

This project proposes to widen approximately 2.3 miles of the existing two-lane Capital Circle SE from Woodville Highway to Tram Road to an ultimate six-lane facility, mileposts 0.0 to 2.12. In addition, a transitional segment west of Woodville Highway (SR 263 MP 0.0 to approximately MP 0.2). The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signal will be installed at access to Lakes St. Marcos development on Woodville Highway, south of CCSE. Provisions for future traffic signals will be provided at three intersections: Paul Russell Road and two unnamed access roads to proposed developments on the north side of CCSE, between Woodville Highway and Tram Road. The project includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:

Blueprint 2000:	Program Manager:	David Snyder
	Project Manager:	Marek Romanowski
	Construction Manager:	Marcus Kelly
Sandco Inc./Genesis:	Project Manager:	Bob Myrick
	Design PM:	Jim Sullivan

Contract Cost & Schedule Status - Agreement No. 1464 - As of 4/10/2009

Contract Commencement:	28Aug07
Contract Completion:	13Feb10
Percent of Work Performed:	45.2%
Original Contract Amount:	\$ 17,616,609.90
Executed Supplemental Agreements:	\$ 544,461.53
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 18,161,071.43
Invoiced to Date:	\$ 8,206,492.23
Remaining Contract Amount:	\$ 9,954,579.20
Percent of Contract Amount Complete:	45.2%
Original Contract Time:	900 Days
Contract Time Extensions:	15 Days
Current Contract Time:	915 Days
Contract Time Expended:	591 Days
Contract Time Remaining:	324 Days
Percent Contract Time Expended:	64.6%

Schedule Milestones:

Contract with DB Team executed	05Jun07
Notice To Proceed	28Aug07
Ground Breaking Ceremony	29Aug07
COT EMP permit for Segment 1B	24Mar08
Project Final Completion Date	28Feb10

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
EGS				
<i>Environmental Engineering</i>	\$ 253,248.61	18.08	\$ 253,248.61	\$ 170,006.91
Mehta & Associates, Inc.				
<i>Design Survey</i>	\$ 44,000.00	3.14	\$ 44,000.00	\$ 15,400.00
Genesis Group				
<i>Prime Consultant of Design Team</i>	\$ 1,103,397.91	78.78	\$ 1,103,397.91	\$ 72,695.91
<hr/>				
Total Design Contract:	\$ 1,400,646.52	100.00%	\$ 1,400,646.52	\$ 258,102.82

Design MBE Goal:	\$ 217,100.21	15.50%
Design MBE to Date:	\$ 297,248.61	21.22%

Construction Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Florida Developers				
<i>Earthwork, Trucking, Drainage</i>	\$ 1,056,996.50	6.31	\$ 623,081.71	\$ 192,250.53
Gains & Sons				
<i>Striping</i>	\$ 123,316.27	0.74	\$ 2,424.19	\$ 0.00
Hawthorn Construction				
<i>Curb & Gutter, Concrete Work</i>	\$ 880,830.50	5.26	\$ 332,741.90	\$ 255,634.99
Ingram Signalization Inc.				
<i>Signalization</i>	\$ 616,581.50	3.68	\$ 0.00	\$ 0.00
Tallahassee Contractors				
<i>Trucking, Limerock Base</i>	\$ 1,056,996.50	6.31	\$ 560,449.79	\$ 0.00
Sandco, Inc				
<i>Prime Contractor of DB Team</i>	\$ 13,025,703.64	77.72	\$ 5,287,148.12	\$ 2,546,389.23
<hr/>				
Total Construction Contract:	\$ 16,760,424.91	100.00%	\$ 6,805,845.71	\$ 2,994,274.75

Construction MBE Goal:	\$ 3,519,689.23	21.00%
Construction MBE to Date:	\$ 1,518,697.59	22.31%

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Project Status:

The Design-Build Contract was executed on 6/05/07. Utility kick-off meeting was held on 6/27/07. The Pre-construction Conference and the Public Meeting were held on 7/24/07. Joint Project Agreement (JPA) was entered into by St. Joe Company, City of Tallahassee and Blueprint 2000 on 7/31/07. Per terms of this JPA, easements for five drainage ponds and Right-of-Way donated to the project by St. Joe have been obtained from St. Joe. Notice to Proceed was issued to the Design-Build Team on 8/28/07 and the Ground Breaking Ceremony was held on 8/29/07.

The Natural Features Inventory (NFI) report was approved by the COT Growth Management. The COT GM issued the Environmental Impact Assessment exemption (EIA short form B (low)) for Segments 1 and 3A in October 2007. The EIA for Segment 2 was approved by COT GM on 12/18/07. The Clearing and Grubbing Permit, including "sediment sumps" located at the future stormwater pond sites, and fill stockpiling permit, have also been issued by GM for Segments 1 and 3A. The clearing permit for Segment 2 was issued on 1/17/08, with the exception of Pond 600. The clearing permit for Pond 600 was obtained in March 2008. The Stormwater Permit was received from the Department of Environmental Protection. The EMP permit for Segment 1B was obtained from COT Growth Management on 3/24/08, for Segment 1A on 6/27/08 and for Segment 3A on 8/28/08. The EIA for Segment 3B was approved by Growth Management on 5/08/08. The clearing and grubbing permit for Segment 3B was obtained on 7/11/08. The EMP permit application for Segment 2 was issued by GM on 12/19/08. Lighting plans have been completed and released for construction for Segments 3A, 1A, 1B and 2. Roadway plans have been released for construction for Segment 2. Segment 1B EMP permit update for Southchase Boulevard and Marketplace Drive intersections was obtained on 4/07/09.

The Electrical Resistivity Imaging (ERI) testing is now complete for Pond 200, Pond 300 conveyance easement and Pond 600. The ERI test results at Pond 200 and Pond 600, and the soil borings at Pond 600 indicated that both ponds' sites are acceptable for pond locations, and no further investigations are recommended. Excavation of the "sedimentation sumps" is near completion at the site of Pond 600. Karst investigations at Pond 100 have been completed. Additional borings were advanced at Pond 100A, and mitigation alternatives are being prepared for that pond. Karst investigations were conducted at Segment 3A sinkhole and additional borings were recommended and are still to be done.

Utility relocation schedules were prepared and signed by the Utility Companies. Utility relocation work has been in progress since the beginning of February 2008. Most of the relocations and adjustments have been done. Installation of potable water line is complete in Segments 3A, 1A, 1B and 2. Sanitary sewer lines are substantially complete on Segment 2.

Clearing and grubbing is complete on Segments 2 and 3B. Upon receipt of the EMP permits for Segments 3A, 1A, 1B and 2, the embankment has been graded, subgrade stabilized and concrete curbs and limestone basecourse placed on the long sections of the eastbound lanes of these Segments. Structural asphalt has been placed on eastbound lanes on Segments 3A, 1A and between Segment 1A and Southchase Boulevard on Segment 1B. Since the EMP permit for Segment 2 was obtained, installation of drainage pipes and structures on eastbound lanes are complete and placing of basecourse and the first lift of structural asphalt on this Segment is in progress.

Temporary traffic signal installation at the Lakes at San Marcos intersection on Woodville Highway is complete. The relocation of the interconnect cable is complete.

The Dispute Resolution Board (DRB) meeting was held on 3/23/09.

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Activities Since Last Period:

1. Continued design and permit plans preparation for Segment 3B
2. Completed relocation of interconnect cable onto the COT Electric Utility poles, and had old poles removed
3. Continued final grading and placed limerock basecourse on a section of Segment 2 - placed first lift of structural asphalt on this section.
4. Graded for and placed limerock basecourse on a section of meandering trail in Segment 2 - placed asphalt on a part of this section.
5. Cleared Pond 300 drainage conveyance easement
6. Started drainage pipe and structures installation in Segment 2, on the north side of CCSE
7. Obtained the EMP permit update for Southchase Boulevard and Marketplace Drive in Segment 1B
8. Continued karst features investigation and reporting on Segment 3A sinkhole and Pond 100A
9. Continued installation of street lighting on the south side of CCSE in Segments 1A and 1B
10. Continued installation of gravity sewer on the north side of CCSE in Segment 2

Planned Activities for Next Period:

1. Conduct CEI progress and utility meeting, DRB meeting and design progress meeting
2. Complete drainage system, curbs, limerock basecourse and structural asphalt in Segment 2
3. Complete placement of curbs, basecourse and structural asphalt on the eastbound lanes of Segment 1B
4. Continue design of Segment 3B and prepare MOT plan for traffic relocation to eastbound lanes
5. Complete gravity sewer on the north side of CCSE in Segment 2
6. Place additional borings at Segment 3A sinkhole, and provide proposal for mitigation measures for the sinkhole
7. Provide mitigation recommendations for pond 100A
8. Provide final design and obtain permit update for Pond 300 drainage conveyance easement
9. Continue construction of meandering sidewalk on Segments 1B and 2

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

CCSE – Construction of Drainage Conveyance to Pond 300



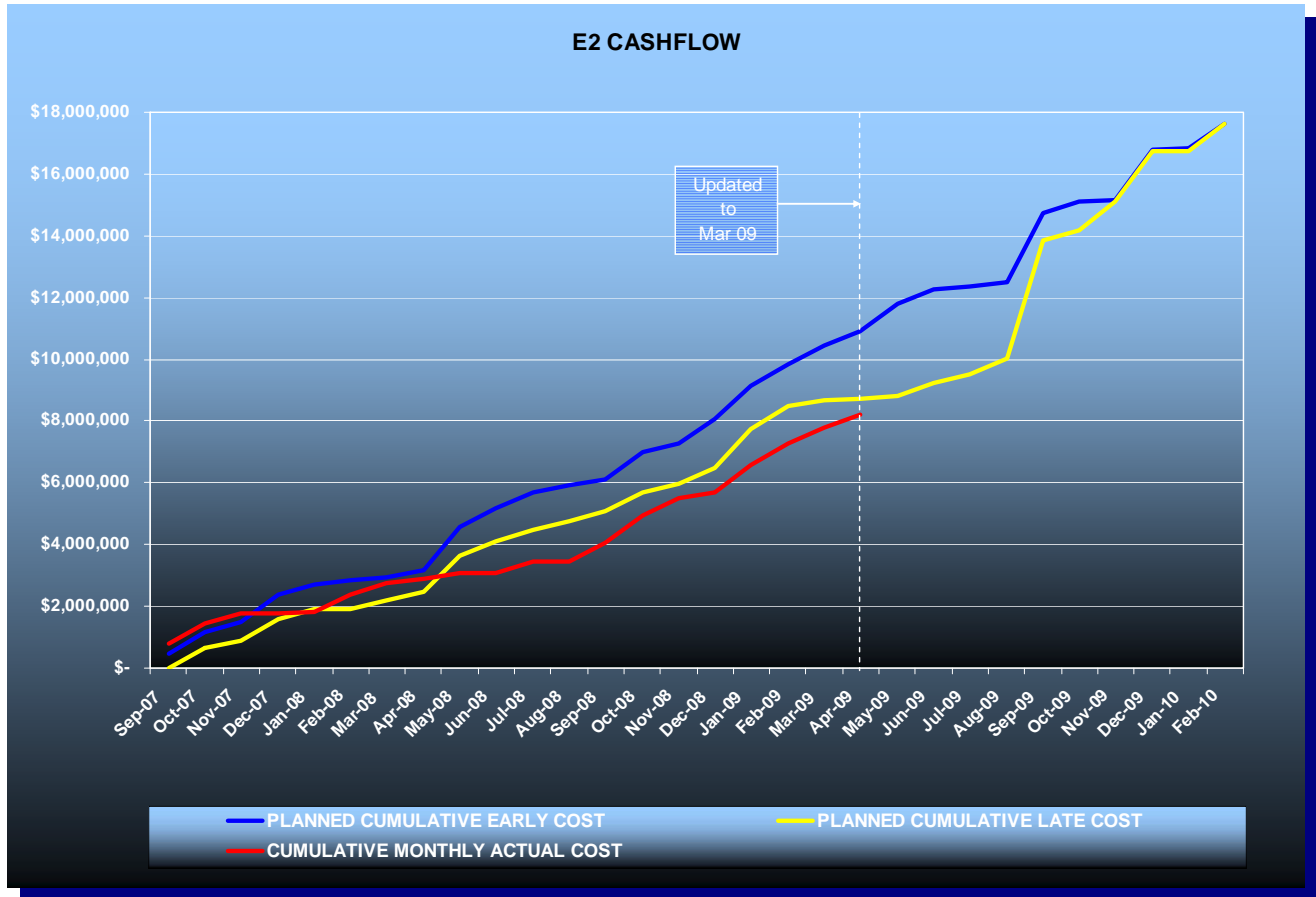
E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

CCSE – Construction of Pond 400



E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Contract Financial Summary of Planned Vs. Actual Costs



Schedule

		2007												2008												2009												2010																											
WORK PLANNED	PLANNED START	PLANNED FINISH	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J																					
NOTICE TO PROCEED	28-Aug-07													▲																																																			
SEGMENT IA	24-Apr-08	8-Dec-08																																																															
baseline	29-Aug-07	8-Dec-09																																																															
SEGMENT IB	24-Mar-08	8-Dec-08																																																															
baseline	29-Aug-07	8-Dec-09																																																															
SEGMENT II	1-Nov-07	8-Dec-09																																																															
baseline	1-Nov-07	8-Dec-09																																																															
SEGMENT III A	1-Nov-07	5-Aug-09																																																															
baseline	1-Nov-07	5-Aug-09																																																															
SEGMENT III B	24-Oct-08	3-Dec-09																																																															
baseline	24-Oct-08	3-Dec-09																																																															
Construction Completion																																																																	
baseline	28-Oct-09	3-Dec-09																																																															
Signing, Marking Comp.																																																																	
baseline	4-Dec-09	10-Feb-10																																																															
FINAL ACCEPTANCE																																																																	
baseline	11-Feb-10	11-Feb-10																																																															

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Right-Of-Way Status Report:

Blueprint is in possession of all parcels. Two parcels are in litigation.

E1 - CAPITAL CIRCLE SE – TRAM ROAD TO CONNIE DRIVE

Project Description:

The proposed 3.44-mile project along Capital Circle Southeast (US 319/SR261) extends from south of Tram Road to Connie Drive (milepost 1.931 and 5.371) in Leon County and includes expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signals, including ITS features, will be provided at six intersections: Tram Road, Shumard Oak Boulevard, Merchants Row Drive, Blair Stone Road, Orange Avenue and Old St. Augustine Road. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:

Blueprint 2000:	Program Manager:	David Snyder
	Project Manager:	Marek Romanowski
	Construction Manager:	Marcus Kelly
Joint Venture/PBS&J:	Project Director, JV:	William Mayfield
	Project Mgr., PBS&J:	Steve Martin

Project Status:

Blueprint 2000 issued Final Acceptance Letter for this project on 6/16/08.

Landscaping maintenance and replacement of deficient landscaping items will continue after the Final Acceptance of the project. The Ribbon Cutting Ceremony was conducted 5/21/08.

The total contract duration was 1258 calendar days.

The current construction cost, prior to contract's final estimate, is \$37,800,000.

MBE Participation: Design 18.01% Construction 24.49%

Right-Of-Way Status Report:

Blueprint is in possession of all parcels. One parcel is still in litigation

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Project Description:

Within the Capital Cascade Trail, Segment 2 is from Lafayette Street to South Monroe Street.

Project Personnel:

Blueprint 2000:	Planning Manager:	David Bright
	Project Manager:	Gary Phillips
Genesis:	Project Manager:	Mark Llewellyn

Contract Cost & Schedule Status - Agreement No. 533/Authorization LOA - As of 4/13/2009

Contract Commencement:	30May06
Contract Completion:	31Jul09
Percent of Work Performed:	90.0%
Original Contract Amount:	\$ 2,399,652.27
Executed Supplemental Agreements:	\$ 1,471,695.82
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 3,871,348.09
Invoiced to Date:	\$ 3,364,831.49
Remaining Contract Amount:	\$ 506,516.60
Percent of Contract Amount Complete:	86.9%
Original Contract Time:	519 Days
Contract Time Extensions:	639 Days
Current Contract Time:	1158 Days
Contract Time Expended:	1049 Days
Contract Time Remaining:	109 Days
Percent Contract Time Expended:	90.6%

Schedule Milestones:

Letter of Authorization	30May06
Submit Design Project Schedule	15Jun06
Workshop #1: Program Formation	15Sep06
Workshop #2: Design Selection	14Sep06
Plan Submittal - 50%	19Oct07
Plan Submittal - 90%	31Mar09
All deliverables completed	31Jul09

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Archaeological Consultants Inc. <i>Archaeological Services</i>	\$ 33,910.84	0.88	\$ 32,068.67	\$ 0.00
Environmental and Geotechnical Specialist <i>Geotechnical</i>	\$ 288,190.64	7.44	\$ 223,633.93	\$ 0.00
Akin Associates Architects <i>Architectural</i>	\$ 170,193.23	4.40	\$ 130,486.98	\$ 22,971.31
Moore Bass <i>Land Planning</i>	\$ 4,659.91	0.12	\$ 4,456.16	\$ 0.00
Uzzell Advertising <i>Public Relations</i>	\$ 15,562.61	0.40	\$ 14,062.61	\$ 0.00
Carr, Lynch, Sandell <i>Park Design</i>	\$ 608,460.65	15.72	\$ 492,017.55	\$ 74,655.98
Jennings Environmental <i>Environmental</i>	\$ 34,800.00	0.90	\$ 27,198.52	\$ 6,341.74
Pinnacle Engineering Group <i>MEP</i>	\$ 118,367.72	3.06	\$ 103,869.93	\$ 31,803.58
CDM <i>Stormwater</i>	\$ 183,410.00	4.74	\$ 178,410.36	\$ 41,058.73
Genesis Group <i>Prime</i>	\$ 2,118,091.65	54.71	\$ 1,954,659.39	\$ 77,909.82
PBS&J/Brown and Caldwell <i>Water Quality</i>	\$ 100,236.00	2.59	\$ 79,672.80	\$ 79,672.80
Garcia Bridge Engineers <i>Bridge Design</i>	\$ 191,424.84	4.94	\$ 124,294.59	\$ 38,269.72
Rosenbaum <i>Park Design</i>	\$ 4,040.00	0.10	\$ 0.00	\$ 0.00
<hr/>				
Total Design Contract:	\$ 3,871,348.09	100.00%	\$ 3,364,831.49	\$ 372,683.68

Design MBE Goal:	\$ 600,058.95	15.50%
Design MBE to Date:	\$ 529,002.94	18.41%

****Please Note: Carr, Lynch and Sandell's contract amount is not contained in the MBE calculation.**

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Project Status:

Letter of Authorization #5 and #6 were executed on March 9 and May 30, 2006, respectively. The two LOAs have been combined under Segment 2 Design and Permitting task for a total cost of \$2,399,652.27. Supplemental Agreement #1 was executed on September 18, 2007 for a total of \$1,105,479.33. Supplemental Agreement #2 was issued on December 15, 2008 for a total of \$366,216.49.

The new total contract amount is \$3,871,348.09

Activities Since Last Period:

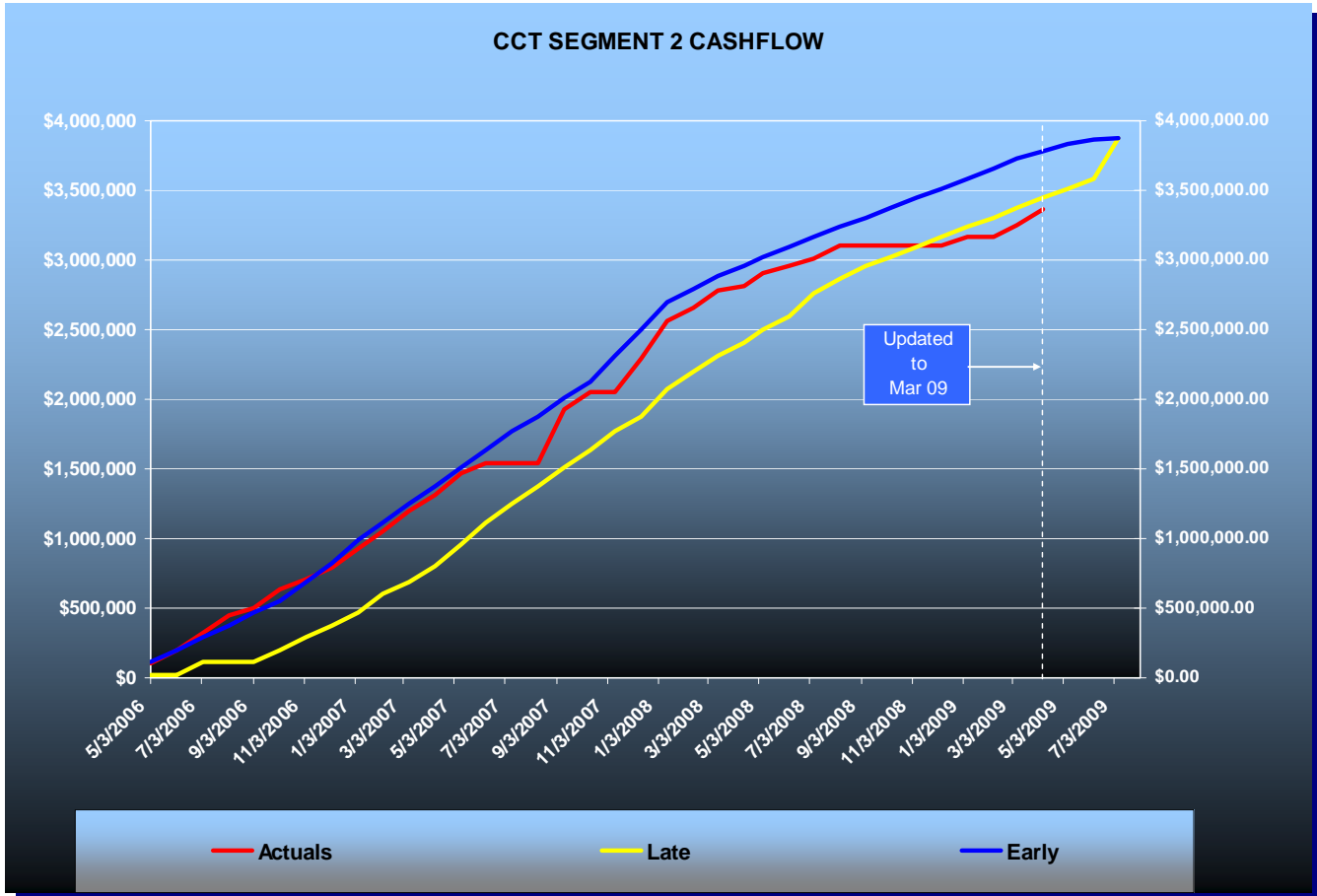
1. 90% Construction Plans have been submitted and are under review
2. Dredge and Fill Permit submitted
3. LOMR submission was reviewed by FEMA and has been resubmitted. The Flood Insurance Rate Map will become effective August 18, this is the earliest that the LOMR and/or CLOMR could be approved
4. COT Utilities are reviewing the underground utility construction plans and a recommended cost distribution was proposed in preparation of a Joint Project Agreement.
5. Meeting with City Stormwater resulted in the elimination of an "in-box culvert" trash collection vault due to troubled experience with similar facilities. Alternatively, one will be placed at the upper pond inlet pipe
6. Utilities along Meridian Road have reverted to the underground design with a \$1 million relocation cost
7. It was determined through modeling that City's project on Georgia Street will not impact flood stages on St. Augustine Branch
8. Meridian Plaza stage elevation has been raised to 93 ft, changing the seating and walkway.
9. Due to production schedule concerns, Leon County does not want to add the Lafayette Street Drainage Improvement project to CCT Construction
10. Additional Easement and TCE requests at the Records Building have been submitted to DMS for review and processing to FDEP
11. The A-Frame Signature Bridge design will be completed by Garcia Bridge Engineers. FSU is proceeding with a SAFETEA-LU Research Grant for the Figg Signature Bridges

Planned Activities for Next Period:

1. Technical Specifications and Opinion of Probable Cost are to be completed and submitted for review
2. Cascade Park spot remediation was authorized, work will start this period
3. Retaining wall design is over 95% complete, coordination with utilities need to be completed
4. Garcia Bridge Engineers will schedule a review of the retaining walls with the City Building Inspection Department
5. Alum system plans, permitting, and grant application are underway
6. Utility coordination meeting will be scheduled next month
7. Blueprint to meet with COT Underground Utilities to discuss cost distribution for CCT
8. Conduct internal coordination meeting with design team
9. Blueprint will provide review comments on 90% Construction Plans
10. Meeting with ACOE in Panama City will be scheduled
11. Environmental Permitting submittals and coordination will continue

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Contract Financial Summary of Planned Vs. Actual Costs



Right-Of-Way Status Report:

DEP TIITF Lease Agreement has been executed with an effective date of September 1, 2008.

C3 & C4 - CAPITAL CASCADE TRAIL – SEGMENTS 3 AND 4 DESIGN

Project Description:

This project includes 30% design for Segment 3 and Segment 4 of Capital Cascade Trail from South Monroe Street to Springhill Road. A decision will be made by the Intergovernmental Agency in the future as to which Segment will be constructed next and taken to final construction plans.

Project Personnel:

Blueprint 2000:	Planning Manager:	David Bright
	Program Manager:	Dave Snyder
	Project Manager:	Gary Phillips
Kimley-Horn:	Project Manager:	Ward Miller

Contract Cost & Schedule Status - Agreement No. 1736/Authorization LOA #1 - As of 4/13/2009

Contract Commencement:	01Jun08
Contract Completion:	01May09
Percent of Work Performed:	85.0%
Original Contract Amount:	\$ 1,125,524.00
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 1,125,524.00
Invoiced to Date:	\$ 1,018,686.81
Remaining Contract Amount:	\$ 106,837.19
Percent of Contract Amount Complete:	90.5%
Original Contract Time:	273 Days
Contract Time Extensions:	60 Days
Current Contract Time:	333 Days
Contract Time Expended:	316 Days
Contract Time Remaining:	17 Days
Percent Contract Time Expended:	94.9%

Schedule Milestones:

IMC Approval	27May08
Contract Executed	29May08
All Deliverables	01May09

C3 & C4 - CAPITAL CASCADE TRAIL – SEGMENTS 3 AND 4 DESIGN

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY Year To Date
Tampa Bay Engineering <i>Utility Investigation</i>	\$ 61,316.00	5.45	\$ 56,750.89	\$ 9,089.00
3DS <i>Surveying/Right-of-Way Services</i>	\$ 393,875.00	34.99	\$ 388,887.79	\$ 197,543.31
Cheryl Johnson <i>Model Review</i>	\$ 10,200.00	0.91	\$ 0.00	\$ 0.00
Search <i>Historical and Archaeological Resources</i>	\$ 6,796.00	0.60	\$ 0.00	\$ 0.00
In-Situ <i>Stream Gage installation and monitoring</i>	\$ 32,000.00	2.84	\$ 32,000.00	\$ 32,000.00
Biological Research & Associates <i>Environmental</i>	\$ 48,500.00	4.31	\$ 48,500.00	\$ 48,500.00
CDM <i>Stormwater Modeling and Design</i>	\$ 225,136.00	20.00	\$ 210,042.33	\$ 210,042.33
Kimley-Horn <i>Prime - Data Collection, Environmental, Project M</i>	\$ 297,701.00	26.45	\$ 282,505.80	\$ 204,269.13
Environmental and Geotechnical Specialist <i>Geotechnical</i>	\$ 50,000.00	4.44	\$ 0.00	\$ 0.00
<hr/>				
Total Design Contract:	\$ 1,125,524.00	100.00%	\$ 1,018,686.81	\$ 701,443.77

Design MBE Goal:	\$ 174,456.22	15.50%
Design MBE to Date:	\$ 388,887.79	38.18%

C3 & C4 - CAPITAL CASCADE TRAIL – SEGMENTS 3 AND 4 DESIGN

Project Status:

Blueprint 2000 has executed a contract with Kimley-Horn and Associates, Inc. (KLH) for a budget not to exceed \$5,144,000. The project design has been broken into consecutive phases that will be individually approved using Letters of Authorization (LOAs). The first Letter of Authorization and Notice to Proceed was approved on May 30 for Phase 1A (total cost of \$1,125,524.00) which includes the following major tasks:

Phase 1A

Survey - topo, utilities

Utilities - conflicts, coordination

Geo-tech, if needed

Field sub-consultant coordination

Environmental - NFI, field assessments, wetland delineations

Optional - Water Quality Sampling Program

Permitability assessment

Hydraulic modeling - model construction, finalize existing conditions

Investigate additional storage sites potential

Blueprint is working with the City Economic Development Office on the design, right-of-way acquisition and construction phases for Coal Chute Pond located in Segment 3 between the CSX Railroad, the St. Augustine Branch ditch and Railroad Square. The City is looking for locations that will provide stormwater treatment opportunities for Gaines Street and Railroad Square Redevelopment. COT is preparing an Economic Development Administration Grant Application to fund the design and construction of Coal Chute Pond. Blueprint has identified seven parcels that need to be acquired in order to construct the Coal Chute Pond.

Activities Since Last Period:

1. Performed internal QA/QC on the survey files, the Natural Features Inventory draft, and the Draft Permitability Assessment
2. Completed critical events stormwater analysis
3. Submitted the Permitability Assessment
4. Submitted the Existing Conditions Hydraulic Model
5. Submitted the Natural Features Inventory draft
6. Submitted the survey report and data

Planned Activities for Next Period:

1. Respond to comments on the Existing Conditions Hydraulic Model
2. Attend BP2K Production meeting
3. Respond to comments on NFI and Permitability Assessment Reports
4. Phase 2 re-scoping efforts and discussions

MAHAN DRIVE/US 90 – DEMPSEY MAYO ROAD TO I-10 (TIER 1 BLUEPRINT PROJECT)

Project Description:

This project is the reconstruction of the existing two-lane rural roadway to a four-lane urban roadway with bike lanes and sidewalks. The design is being performed by a consultant under FDOT's direction.

Activities Since Last Period:

1. Supplemental Agreement regarding Cross Creek median was approved
2. Supplemental Agreement regarding Dempsey Mayo right turn lane was approved
3. Sub's Post Design Supplemental Agreement was approved.

Planned Activities for Next Period:

1. NTP scheduled for May 2, 2009

Of the \$10,000,000 Blueprint is providing for the construction of Mahan Drive, \$400,000 will be dedicated to permit mitigation for the project. In addition, the first \$800,000 less than the bid amount will be used for permit mitigation. This information is described in the Local Funding Agreement between FDOT and Blueprint 2000.

ACRONYM GLOSSARY

ACOE	Army Corps of Engineers
CAC	Citizens Advisory Committee
CDM	Camp, Dresser & McKee Inc.
CEI	Construction Engineering & Inspection
CLOMR	Conditional Letter of Map Revision
COT	City of Tallahassee
CR	Community Representative
CRCDD	Capital Region Community Development District
CRTPA	Capital Region Transportation Planning Agency
DB	Design-Build
DMS	Department of Management Services
DRB	Dispute Resolution Board
EIA	Environmental Impact Assessment
EIS	Environmental Impact Study
EMP	Environmental Management Permit
ERP	Environmental Resource Permit
ETD	Earned to Date
ETDM	Efficient Transportation Decision Making
FCT	Florida Communities Trust
FDEP	Florida Department of Environmental Protection
FEMA	Federal Emergency Management Agency
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FWC	Florida Fish & Wildlife Conservation Commission
FY	Fiscal Year (For BLUEPRINT 2000, October to September)
GEC	General Engineering Consultant
GM	Growth Management
IA	Intergovernmental Agency
IC/RC	Institutional Controls/Restrictive Covenants

ACRONYM GLOSSARY

IFB	Invitation For Bid
ITE	Institute of Transportation Engineers
JPA	Joint Participation Agreement
LCPWD	Leon County Public Works Department
LDCA	Location Design Concept Approval
LOA	Letter of Authorization
LOMR	Letter of Map Revision
MBE	Minority Business Enterprise
MOT	Maintenance of Traffic
MSE	Mechanically Stabilized Earthwall
NFI	Natural Features Inventory
NTP	Notice to Proceed
NFWMD	Northwest Florida Water Management District
OT	Order of Taking
PD&E	Project Development and Environment
RFP	Request for Proposals
RFQ	Request for Qualifications
ROW	Right-of-Way
SFMP	Stormwater Facility Management Plan
SHPO	State Historic Preservation Officer
SUE	Subsurface Utility Excavation
TCC	Technical Coordinating Committee
TIITF	Trustees of the Internal Improvement Trust Fund
UAO	Utility Agency Owner
USFS	United States Forest Service
USFWS	US Fish and Wildlife Service
VE	Value Engineering
YTD	Year to Date