

Reporting Period March 11, 2008 to April 8, 2008

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GEC – GENERAL ENGINEERING CONSULTANT

Project Description:

General Engineering Consultant Contract for the Blueprint Intergovernmental Agency. The LPA GROUP INCORPORATED is the Prime Consultant with Jacobs Engineering Group, Incorporated as the major subconsultant. Twelve additional subconsultants, seven of which are MBE firms, make up the LPA/Jacobs Blueprint GEC Management Team.

Key Personnel:

Program Manager: David Snyder – THE LPA GROUP INCORPORATED
Design Manager: Jim Shepherd - Jacobs

Contract Cost & Schedule Status – Contract 597

Original Contract Amount:	\$ 12,020,012.00
Fiscal Year Re-Authorization:	\$ 5,211,303.00
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 17,231,315.00
Invoiced to Date:	\$ 12,192,066.98
Remaining Contract Amount:	\$ 5,039,248.02
Percent of Contract Amount Complete:	70.8%

GEC – GENERAL ENGINEERING CONSULTANT

Subconsultant Participation:	Contract Amt	% of GEC Contract	Expended To Date	FY To Date
Moore Bass Consulting <i>Stormwater & Landscaping</i>	\$ 292,177.00	1.70	\$ 194,822.60	\$ 86,414.17
Pope Environmental <i>Environmental Services</i>	\$ 329,276.00	1.91	\$ 156,315.00	\$ 17,625.00
OLH International <i>Program Controls</i>	\$ 1,699,730.00	9.86	\$ 1,439,688.98	\$ 100,782.64
Beck Consulting Group <i>Government Relations</i>	\$ 65,000.00	0.38	\$ 32,342.44	\$ 5,100.00
Quest Corporation of America <i>Public Involvement</i>	\$ 814,604.00	4.73	\$ 519,575.21	\$ 77,960.67
Uzzell Advertising <i>Public Relations, Web Maint.</i>	\$ 367,405.00	2.13	\$ 389,893.16	\$ 104,679.20
Welch & Ward Architects <i>Architecture, Recreation Facilities</i>	\$ 25,000.00	0.15	\$ 14,945.00	\$ 0.00
THC Right-of-Way Services, Inc. <i>R/W appraisal and acquisition</i>	\$ 3,891,999.00	22.59	\$ 2,237,670.02	\$ 592,081.10
GPI Southeast <i>Survey and mapping</i>	\$ 421,406.00	2.45	\$ 177,009.62	\$ 4,672.08
Weigal - Veasey <i>Property Appraisal</i>	\$ 0.00	0.00	\$ 0.00	\$ 0.00
Williams Earth Sciences <i>Geotechnical Services</i>	\$ 35,000.00	0.20	\$ 14,136.53	\$ 9,849.75
Allen Nobles & Associates <i>Survey</i>	\$ 0.00	0.00	\$ 80,836.00	\$ 7,110.00
THE LPA GROUP (PRIME) <i>Prime Consultant</i>	\$ 4,948,472.00	28.72	\$ 4,080,329.95	\$ 730,571.24
JACOBS (PRIME SUB) <i>Prime Subconsultant</i>	\$ 4,341,245.00	25.19	\$ 2,854,502.47	\$ 380,438.41
Total Contract:	\$ 17,231,314.00	100.00%	\$ 12,192,066.98	\$ 2,117,284.26

MBE Goal:	\$ 2,670,853.67	15.50%
MBE to Date:	\$ 2,747,582.39	22.54%

GEC – GENERAL ENGINEERING CONSULTANT

Activities Since Last Period:

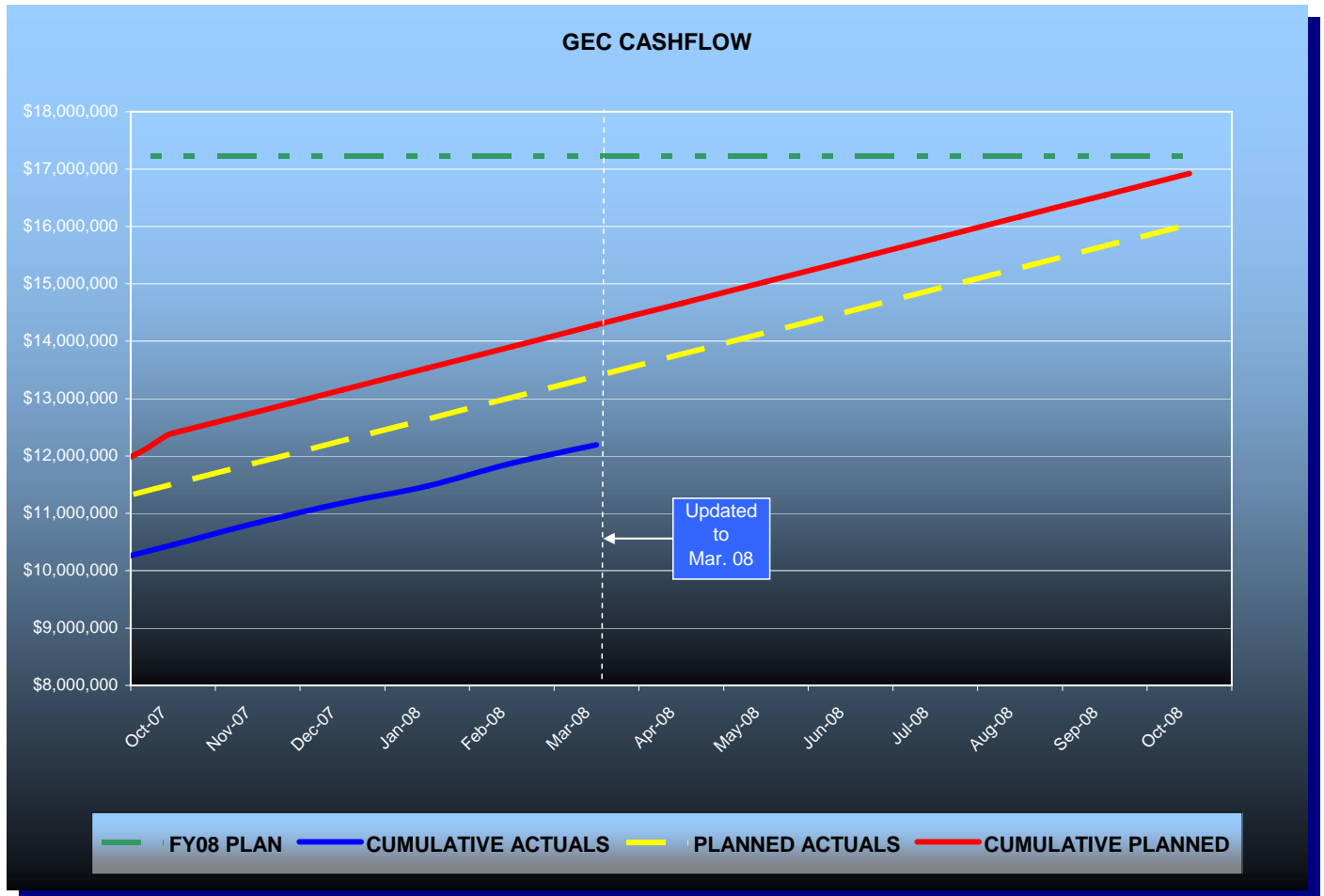
1. Karst features identified at CCSE-E2's Pond 300 via electro-resistivity testing
2. Set Ribbon Cutting Ceremony on CCSE-E1 for May 21st
3. Received COT Environmental Management Permit for CCSE-E2, Segment 1B
4. Continued negotiations with Kimley-Horn on CCT-3 & 4
5. Met with Myers Industrial Park property owners regarding land swap initiative
6. Preparation of Invitation for Bid on Regional Pond #1 for CCNW-N1 landscaping
7. Contract for snail removal and future control of snails in Regional Pond #1 finalized For CCNW-N1
8. Met with County, COT, FDOT, NFWFMD and FDEP to discuss future pond design options
9. Developed plan for remediation issues along CCT-2
10. Citizens Advisory Committee (CAC) meeting held on April 3rd
11. Continued Maintenance Map preparation for CCSE-E1
12. Finalized comments on the SR 10 (US 90) Mahan Drive design plans
13. Received reimbursement for FFF Grant for Regional Pond #1

Planned Activities for Next Period:

1. Continue negotiations for the design of CCT-3 & 4
2. Execute contract for the remediation plan for CCT-2
3. Deliver Invitation for Bid package for Regional Pond #1 to COT
4. Continue with preparation for CCNW/SW-N2 Access Management Public Hearing in May
5. Coordinate with COT GM for permitting on CCSE-E2, Segments 1A and 2
6. Provide direction on the remaining CCT-2 park amenities
7. Continue with Right-of-Way activities on CCNW/SW-N2 project

GEC – GENERAL ENGINEERING CONSULTANT

GEC Contract Financial Summary of Planned Vs. Actual Costs – FISCAL YEAR 2008



GEC – PUBLIC INVOLVEMENT

Activities Since Last Period:

1. Continued to organize Public Hearing for CCNW/SW-N2
2. Continued to organize Public Meeting for CCSW-W1
3. Continued to organize Ribbon Cutting for CCSE-E1
4. Continued to update website for CCT-2
5. Prepared presentation for Westminster Oaks
6. Attended Field Tour with Florida A & M University Architecture and Landscape Architecture students
7. Attended joint agency meeting regarding the Invasive Apple Snail issue in stormwater ponds
8. Coordinated interview with WCTV regarding Blueprint's relocation program

Planned Activities for Next Period:

1. Continue to organize Public Hearing for CCNW/SW-N2
2. Continue to organize Public Meeting for CCSW-W1
3. Continue to organize Ribbon Cutting for CCSE-E1
4. Continue working on new website
5. Prepare presentation for Florida Engineering Society

N1 - CAPITAL CIRCLE NW – I-10 TO US 90

Project Description:

This 1.991-mile roadway project (FPID: 219722-1-52-01 & 02) consists of upgrading the existing undivided rural facility to a six-lane divided urban (curb and gutter) facility. Upgrades to the West Tennessee, Tharpe, Hartsfield and Commonwealth intersections are included. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. The roadway project was designed, let and constructed by the Florida Department of Transportation, with advance funding provided by the Blueprint 2000 Intergovernmental Agency.

Project Personnel:

Blueprint 2000: **Project Manager:** Marcus Kelly

Project Status:

Work commenced 9/25/05

Final accepted by FDOT on 9/4/07

Financial Data:

Original Contract Amount (FDOT Construction Only) = \$24,172,803.43

- ◆ **Final Amount Payable (FDOT Construction Only) = \$25,111,616.13** (includes \$822,445.20 Fuel & Bit Adjustment and \$406K for Early Completion Incentive Bonus)

* This amount does not include CEI Costs

Original JPA Work (Utility Work funded by COT) = \$1,290,120.00

- ◆ **Final Amount Payable (JPA-COT utility work) = \$1,259,912.00**

Outstanding Issues:

- ◆ Blueprint 2000 had secured funding participation from the NWFWD for a portion of the costs related to the Regional Stormwater Facility Pond #1, through a Florida Forever Funding (FFF) Agreement. Blueprint 2000 received a reimbursement check from NFWFMD for \$732,160 on April 4, 2008.
- ◆ Blueprint 2000 is in the process of preparing contract documents and preparing to receive bids for landscaping within the CCNW-N1 Project Limits, including Pond #1.

N1 - CAPITAL CIRCLE NW – I-10 TO US 90

Right-Of-Way Status Report:

IN POSSESSION	125
IN POSSESSION BUT NOT CLOSED	2
DONATION	4
NEGOTIATING/PREPARING FOR SUIT	0
TOTAL PARCELS ON PROJECT	125

As of March 2008 FDOT reported:

Right-of-Way cost expended so far is approximately \$46,200,000
 There are 2 parcels remaining to be settled through mediation;
 The total Right-of-Way cost is estimated to be \$47,000,000.

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Project Description:

The Expanded Project Development and Environment (PD&E) Study limits for this 2.9 mile project extend from Tennessee Street (US 90/SR 10) to Orange Avenue (SR 371). The purpose of this roadway improvement project is to increase the capacity and safety of the existing highway by expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. New traffic signals will be provided at Orange Avenue, Blountstown Highway and Gum Road Intersections. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities. This project will develop final design plans for construction.

Project Personnel:

Blueprint 2000:	Program Manager:	David Snyder
	Construction Manager:	Marcus Kelly
	Project Manager:	Latesa Turner
H.W. Lochner:	Project Manager:	Hugh Williams

Contract Cost & Schedule Status - Agreement No. 772/Authorization 1 - As of 4/8/2008

Contract Commencement:	10May04
Contract Completion:	10May07
Percent of Work Performed:	80.0%
Original Contract Amount:	\$ 1,921,585.90
Executed Supplemental Agreements:	\$ 2,985,505.11
Pending Supplemental Agreements:	\$ 198,732.07
Current Contract Amount:	\$ 4,907,091.01
Invoiced to Date:	\$ 3,969,802.52
Remaining Contract Amount:	\$ 937,288.49
Percent of Contract Amount Complete:	80.9%
Original Contract Time:	1095 Days
Contract Time Extensions:	478 Days
Current Contract Time:	1573 Days
Contract Time Expended:	1429 Days
Contract Time Remaining:	144 Days
Percent Contract Time Expended:	90.8%

Schedule Milestones:

Final Environmental Documents	20Jun06
Final Preliminary Engineering Report	20Jun06
Location Design Concept Approval (LDCA)	22Aug06
30% Roadway Plans	28Aug06
VE Complete	27Oct06
2nd Draft Right-of-Way Maps	30Apr07
Final Right-of-Way Maps	30Sep07
60% Roadway Plans	01Nov07
90% Plans	11Feb08
100% Plans	28Apr08
Final Plans	30Jun08

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Environmental Geotechnical Specialists				
<i>Geotechnical</i>	\$ 482,783.31	9.84	\$ 397,099.20	\$ 61,316.10
Diversified Design & Drafting Services, Inc.				
<i>Survey and R/W Mapping</i>	\$ 766,819.64	15.63	\$ 692,461.28	\$ 78,908.50
Archaeological Consultants, Inc.				
<i>Cultural Resource Assessment</i>	\$ 22,179.75	0.45	\$ 19,196.50	\$ 8,249.35
HNTB/TEI				
<i>Traffic Analysis</i>	\$ 90,310.59	1.84	\$ 90,310.59	\$ 0.00
American Acquisition Group				
<i>Right of Way</i>	\$ 97,873.48	1.99	\$ 94,046.22	\$ 0.00
HW LOCHNER (PRIME)				
<i>Prime Consultant</i>	\$ 3,245,874.24	66.15	\$ 2,546,268.73	\$ 814,690.89
PBS&J				
<i>Landscape</i>	\$ 143,815.00	2.93	\$ 84,472.00	\$ 84,472.00
CDM				
<i>Stormwater Modeling</i>	\$ 57,435.00	1.17	\$ 45,948.00	\$ 45,948.00
<hr/>				
Total Design Contract:	\$ 4,907,091.01	100.00%	\$ 3,969,802.52	\$ 1,093,584.84

Design MBE Goal:	\$ 760,599.11	15.50%
Design MBE to Date:	\$ 1,108,756.98	27.93%

Project Status:

Conducting pond & mitigation analysis and design. Pond and mitigation area surveys continue. Preliminary geotechnical investigations for road design and structures are underway. Lochner is proceeding with Phase 3 (90%) plans development and environmental permitting of the project. Right-of-Way acquisition process is on-going. Blueprint will hold an Access Management Public Hearing on May 12, 2008.

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Activities Since Last Period:

1. Continued preparation of Right-of-Way map revisions, legal descriptions and sketches for mitigation areas
2. Received review of Phase 2 signal and signing/markings plans from COT
3. Received Phase 2 drainage review comments and review of the XP-SWMM Technical Memo from County. Responses to the XP-SWMM comments were prepared and submitted
4. Received review of Phase 2 roadway plans from FDOT
5. Continued preparation of the Environmental Impact Assessment (EIA) for submittal to Leon County Growth Management
6. Received review comments on the preliminary erosion control plan from Blueprint
7. Prepared and submitted technical memo to the CSX Railroad Bridge Development Report, evaluating the longer span associated with the additional track
8. Prepared Wall Study for MSE wall in NE quadrant of CSX Railroad
9. Held joint agency meeting to discuss the Invasive Apple Snail problem in stormwater ponds

Planned Activities for Next Period:

1. Complete response to DEP on items in wetland permit after incorporation of Hollon property data
2. Complete preparation of revised roadway and pond Right-of-Way documents, and submit
3. Respond to review comments as needed from City, County, and FDOT when those reviews are complete
4. Complete preparation of mitigation Right-of-Way documents
5. Continue utility coordination
6. CDM to finalize SWMM modeling of Gum Creek based on review comments received
7. Finalize and submit Wall Study for MSE wall in NE quadrant of CSX Railroad
8. Finalize and submit the Gum Creek Bridge Hydraulics Report and Bridge Development Report
9. Continue further development of the erosion control plans, based on review comments
10. After incorporation of the Hollon property data, finalize preparation of the Environmental Impact Assessment (EIA), and submit it to Leon County Growth Management
11. Prepare final design and plans when review of Gum Swamp Wall Study is completed,
12. Follow up on solutions to the Invasive Apple Snail problem
13. Authorization of SA #7

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Significant Issues and Resolutions:

ISSUE

Renegotiate agreement for the Regional Pond #1 on N1 project.

RESOLUTION

Lochner has determined the split between the N1 and N2 projects.

ISSUE

Utility companies' desire to have Right-of-Way cleared 6 months prior to letting.

RESOLUTION

Coordination with utility companies is ongoing.

ISSUE

Complete the EIA and DEP permit responses.

RESOLUTION

Will be completed as activities associated with the SA 7 are completed.

ISSUE

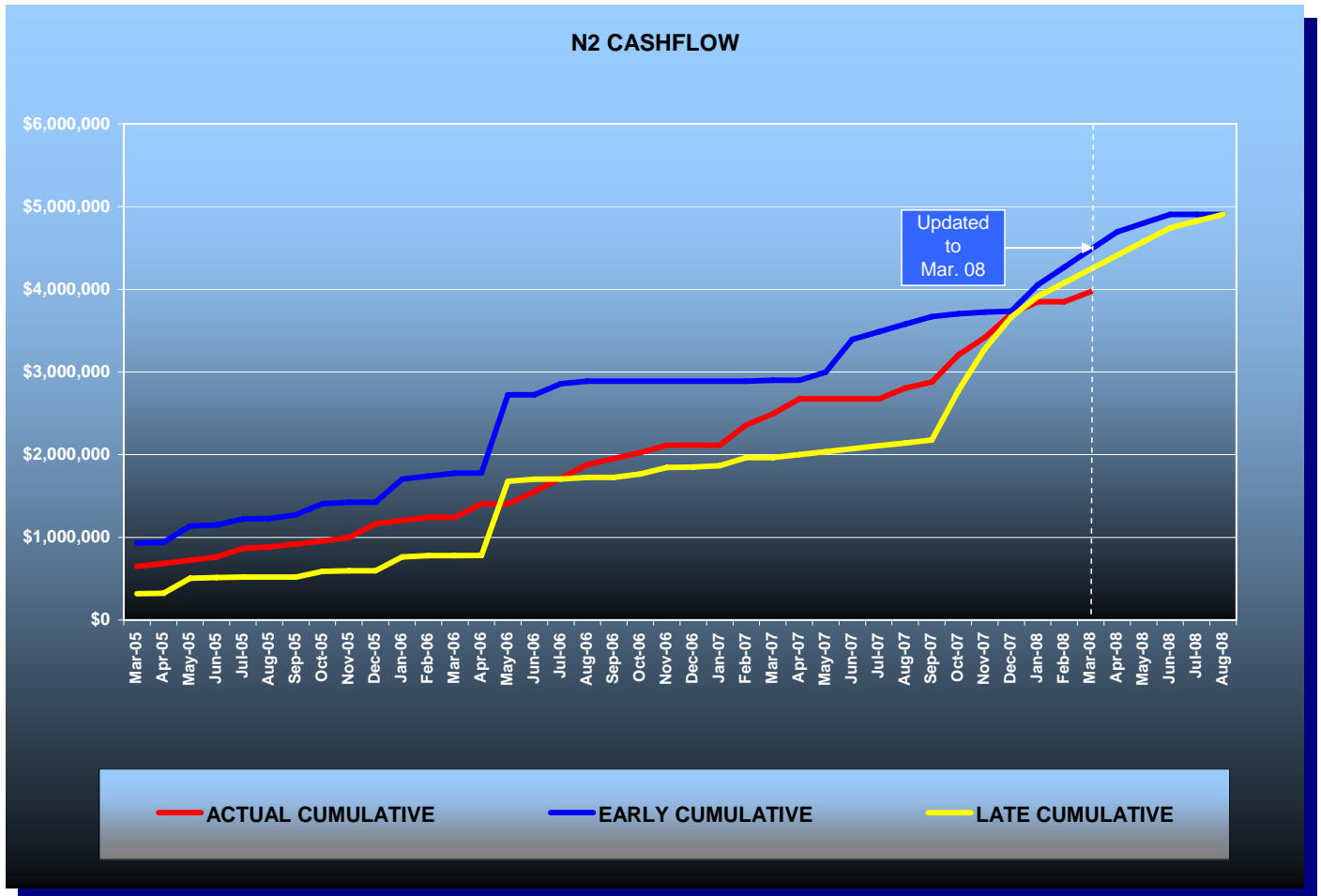
Blueprint needs to update project schedule.

RESOLUTION

Lochner is developing a revised design schedule based on the changes associated with SA # 7.

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Contract Financial Summary of Planned Vs. Actual Costs



N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Right-Of-Way Status Report:

CLOSED - (IN POSSESSION)	9
AGREEMENTS SECURED BUT NOT CLOSED	5
DONATION	0
NEGOTIATING/PREPARING FOR SUIT	58
TOTAL PARCELS ON PROJECT	72

Blueprint continues to receive parcel appraisals, and the review appraisals; and offers are being made.

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Project Description:

A Project Development and Environmental (PD&E) Study will be conducted for that portion of Capital Circle (SR 263) between Crawfordville Road (SR 61 US 319) and Blountstown Highway (SR 20) a distance of approximately 6.7 miles. The PD&E study will be conducted in accordance with Federal Highway Administration (FHWA), Blueprint 2000 Agency, and Florida Department of Transportation (FDOT) guidelines. The study will evaluate alternative alignments as well as the existing alignment. Several viable alternatives will be developed and evaluated in order to address the project needs while taking into account the Blueprint 2000 & Beyond “Project Definitions Report”, prepared by the Economic and Environmental Consensus Committee in 1999, and the Lake Bradford Sector Plan, conducted by the Tallahassee/Leon County Planning Department.

Project Personnel:

Blueprint 2000:	Planning Manager:	Dave Bright
	Project Manager:	Latesa Turner
Kimley-Horn & Assoc.:	Project Manager:	Raymond Ashe

Contract Cost & Schedule Status - Agreement No. 1284/Authorization 1 - As of 4/8/2008

Contract Commencement:	22Aug06
Contract Completion:	22Aug09
Percent of Work Performed:	56.0%
Original Contract Amount:	\$ 2,672,271.68
Executed Supplemental Agreements:	\$ 27,108.76
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 2,699,380.44
Invoiced to Date:	\$ 1,459,376.14
Remaining Contract Amount:	\$ 1,240,004.30
Percent of Contract Amount Complete:	54.1%
Original Contract Time:	1096 Days
Contract Time Extensions:	0 Days
Current Contract Time:	1096 Days
Contract Time Expended:	595 Days
Contract Time Remaining:	501 Days
Percent Contract Time Expended:	54.3%

Schedule Milestones:

Consultant Selected	26May06
Study Begins	22Aug06
Agency Kick-off Meeting	19Oct06
Public Kick-off Meeting	19Oct06
Community Mini-Charrettes	15Jan07
Community Meeting	12Apr07
Corridor/Concepts Charrette	10May07
Interim Public Meeting	06Nov07
Alternatives Public Information Meeting	TBD
Preferred Alternative Public Meeting	10Dec08
Public Hearing	01Jun09

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Target Copy and Sign Printers				
<i>Printing</i>	\$ 30,000.00	1.11	\$ 23,414.58	\$ 2,872.40
Keystone Field Services				
<i>Relocation</i>	\$ 35,000.00	1.30	\$ 0.00	\$ 0.00
Environmental and Geotechnical Specialists				
<i>Geotech</i>	\$ 127,874.94	4.74	\$ 72,954.60	\$ 38,602.66
Diversified Design & Drafting Services				
<i>Survey</i>	\$ 59,830.00	2.22	\$ 0.00	\$ 0.00
StategyWise, LLC				
<i>Economic Development</i>	\$ 19,500.00	0.72	\$ 0.00	\$ 0.00
Hamilton Smith Assoc.				
<i>Traffic</i>	\$ 18,600.00	0.69	\$ 18,600.00	\$ 0.00
Registe, Sliger Engineering				
<i>Structures</i>	\$ 123,376.71	4.57	\$ 27,266.25	\$ 0.00
KIMLEY-HORN & ASSOC (PRIME)				
<i>Prime</i>	\$ 1,612,223.40	59.73	\$ 935,513.09	\$ 184,154.55
Dr. Wayson				
<i>Noise</i>	\$ 30,147.25	1.12	\$ 0.00	\$ 0.00
Hass Center				
<i>Economic Development</i>	\$ 37,200.00	1.38	\$ 0.00	\$ 0.00
Florida Acquisition & Appraisal				
<i>Appraisal/Acquisition</i>	\$ 235,804.91	8.74	\$ 165,371.69	\$ 23,346.60
Biological Research Assoc.				
<i>Water Quality</i>	\$ 117,315.50	4.35	\$ 62,538.57	\$ 7,333.39
Search, Inc				
<i>Cultural Resource/Archaeological</i>	\$ 53,826.73	1.99	\$ 10,765.35	\$ 10,765.35
Camp, Dresser & McKee				
<i>Drainage & Pond Design</i>	\$ 198,681.00	7.36	\$ 142,952.01	\$ 16,777.99
<hr/>				
Total Design Contract:	\$ 2,699,380.44	100.00%	\$ 1,459,376.14	\$ 283,852.94

Design MBE Goal:	\$ 418,403.97	15.50%
Design MBE to Date:	\$ 142,235.43	9.75%

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Project Status:

Kimley-Horn and Associates began the Capital Circle Southwest PD&E study in late August, 2006.

The Public and Agency Kickoff Meetings were conducted in October, 2006.

Six (6) Community Forum Meetings were conducted concluding with a Town Hall Meeting held in April 2007.

The Concept Charrettes were held on May 10th and 12th, 2007.

The Intergovernmental Agency approved the evaluation criteria and the criteria weighting that will be used to evaluate the alternative alignments.

An Interim Public Meeting was held on November 6, 2007 to present the status of the project since the Concepts Charette.

Ten (10) Community Representatives meetings have been held through the month of March 2008.

The project has begun the analysis phase using the alternatives alignments established through the Concept Charrette process.

Activities Since Last Period:

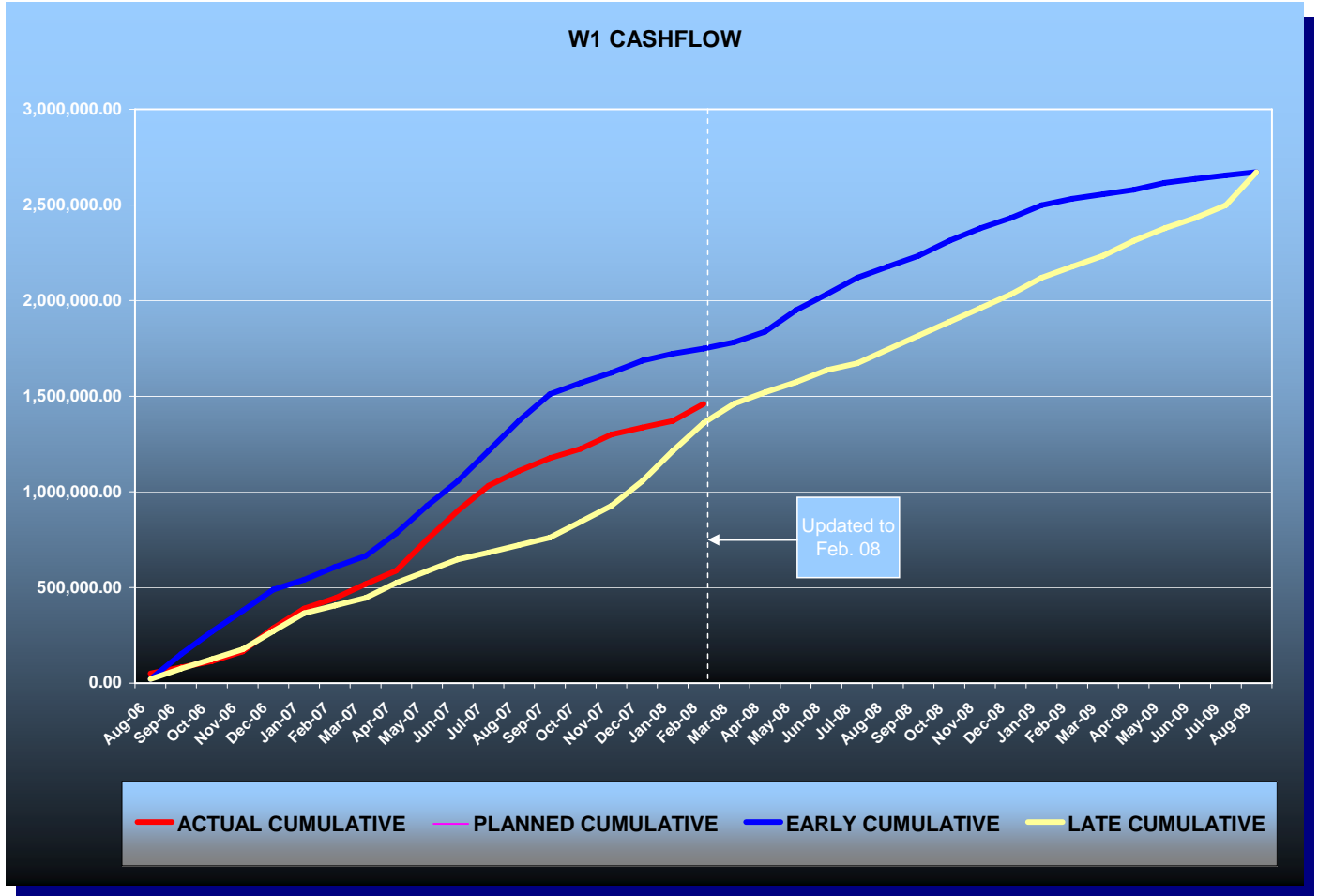
1. Coordinated ETDM publishing and re-screening
2. Coordinated Advance Notification (AN) submittal
3. Continued preparation for FHWA class of action meeting
4. Continued preparation for Alternatives Public Meeting
5. Met with Airport officials
6. Met with FSU
7. Coordinated stormwater pond sizing
8. Continued Alternative refinements
9. Continued preparation of alternative analysis matrix
10. Incorporated final review comments to the Corridor Alternatives Report
11. Continued preparation of 1st draft Project Development Summary Report
12. Development of alternative alignment construction costs
13. Identified survey sites
14. Submitted draft Endangered Species Biological Assessment Report
15. Submitted Contamination Screening Evaluation
16. Submitted revised Wetland Evaluation Report

Planned Activities for Next Period:

1. Prepare and schedule meetings with ETDM ETAT members
2. Continue preparation for FHWA class of action meeting
3. Continue preparation for Alternatives Public Meeting
4. CR information conference call
5. Continue coordinating stormwater pond sizing
6. Continue refining alternatives
7. Continue preparation of alternatives analysis matrix
8. Submit final Corridor Alternatives Report
9. Complete revisions to Typical Section Package
10. Continue preparation of Project Development Summary Report
11. Continue to develop alternative construction costs
12. Initiate survey for water monitoring sites and cemetery
13. Review Right-of-Way cost estimates for completeness
14. Prepared pre-draft Noise Evaluation

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Contract Financial Summary of Planned Vs. Actual Costs



E3 - CAPITAL CIRCLE SE – WOODVILLE HWY TO CRAWFORDVILLE RD

Project Description:

This project proposes to widen approximately 1.53 miles of the existing two-lane Capital Circle SE from Woodville Highway to Crawfordville Road to an ultimate multi-lane urban facility.

FDOT Roadway ID: 55002000 SR 263 from MP 0.200 to MP 1.730

Project Personnel:

Blueprint 2000:	Engineering Manager:	Jim Shepherd
	Project Manager:	Gary Phillips
URS Corporation:	Project Manager:	Chris Lovett

Project Status:

Contract and Letter of Authorization was executed on February 2, 2006

URS completed Part A of their contract – the preparation of 60% design plans – at a cost of \$996,151,54. The project has been stopped at 60% design. Blueprint is seeking construction funds (TRIP Funding) to initiate a Design-Build contract.

MBE Participation = 16.0%

Right-Of-Way Status Report:

Right-of-Way maps are at 100%. We are in the position to begin acquiring Right-of-Way as funding becomes available.

The USFS submitted Stipulations for Capital Circle Southeast for FDOT and Blueprint 2000 review. Once the Stipulations are approved, the easement request will continue to be processed.

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Project Description:

This project proposes to widen approximately 2.3 miles of the existing two-lane Capital Circle SE from Woodville Highway to Tram Road to an ultimate six-lane facility, mileposts 0.0 to 2.12. In addition, a transitional segment west of Woodville Highway (SR 263 MP 0.0 to approximately MP 0.2). The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signal will be installed at access to Lakes St. Marcos development on Woodville Highway, south of CCSE. Provisions for future traffic signals will be provided at three intersections: Paul Russell Road and two unnamed access roads to proposed developments on the north side of CCSE, between Woodville Highway and Tram Road. The project includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:

Blueprint 2000:	Program Manager:	David Snyder
	Project Manager:	Marek Romanowski
	Construction Manager:	Marcus Kelly
Sandco Inc./Genesis:	Project Manager:	Bob Myrick
	Design PM:	Jim Sullivan

Contract Cost & Schedule Status - Agreement No. 1464 - As of 4/8/2008

Contract Commencement:	28Aug07
Contract Completion:	13Feb10
Percent of Work Performed:	15.5%
Original Contract Amount:	\$ 17,616,609.90
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 17,616,609.90
Invoiced to Date:	\$ 2,734,371.22
Remaining Contract Amount:	\$ 14,882,238.68
Percent of Contract Amount Complete:	15.5%
Original Contract Time:	900 Days
Contract Time Extensions:	0 Days
Current Contract Time:	900 Days
Contract Time Expended:	224 Days
Contract Time Remaining:	676 Days
Percent Contract Time Expended:	24.9%

Schedule Milestones:

Contract with DB Team executed	05Jun07
Notice To Proceed	28Aug07
Ground Breaking Ceremony	29Aug07
Project Final Completion Date	13Feb10

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
EGS				
<i>Environmental Engineering</i>	\$ 132,655.00	10.99	\$ 83,241.70	\$ 83,241.70
Mehta & Associates, Inc.				
<i>Design Survey</i>	\$ 44,000.00	3.64	\$ 28,600.00	\$ 28,600.00
Genesis Group				
<i>Prime Consultant of Design Team</i>	\$ 1,030,702.00	85.37	\$ 836,745.52	\$ 836,745.52
<hr/>				
Total Design Contract:	\$ 1,207,357.00	100.00%	\$ 948,587.22	\$ 948,587.22

Design MBE Goal:	\$ 187,140.34	15.50%
Design MBE to Date:	\$ 111,841.70	11.79%

Construction Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Florida Developers				
<i>Earthwork, Trucking, Drainage</i>	\$ 1,056,996.50	6.44	\$ 177,208.00	\$ 177,208.00
Gains & Sons				
<i>Striping</i>	\$ 123,316.27	0.75	\$ 0.00	\$ 0.00
Hawthorn Construction				
<i>Curb & Gutter, Concrete Work</i>	\$ 880,830.50	5.37	\$ 0.00	\$ 0.00
Ingram Signalization Inc.				
<i>Signalization</i>	\$ 616,581.50	3.76	\$ 0.00	\$ 0.00
Tallahassee Contractors				
<i>Trucking, Limerock Base</i>	\$ 1,056,996.50	6.44	\$ 122,108.96	\$ 122,108.96
Sandco, Inc				
<i>Prime Contractor of DB Team</i>	\$ 12,674,531.63	77.24	\$ 1,486,467.04	\$ 1,486,467.04
<hr/>				
Total Construction Contract:	\$ 16,409,252.90	100.00%	\$ 1,785,784.00	\$ 1,785,784.00

Construction MBE Goal:	\$ 3,445,943.11	21.00%
Construction MBE to Date:	\$ 299,316.96	16.76%

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Project Status:

The Design-Build Contract was executed on 6/05/07. Utility kick-off meeting was held on 6/27/07. The Pre-construction Conference and the Public Meeting were held on 7/24/07. Joint Project Agreement (JPA) was entered into by St. Joe Company, City of Tallahassee and Blueprint 2000 on 7/31/07. Per terms of this JPA, easements for five drainage ponds and Right-of-Way donated to the project by St. Joe have been obtained from St. Joe. Notice to Proceed was issued to the Design-Build Team on 8/28/07.

The National Features Inventory (NFI) report was approved by the COT Growth Management. The COT GM issued the Environmental Impact Assessment exemption (EIA short form B (low)) for Segments 1 and 3A in October 2007. The EIA for Segment 2 was approved by COT GM on 12/18/07. The Clearing and Grubbing Permit, including "sediment sumps" located at the future stormwater pond sites, and fill stockpiling permit, have also been issued by GM for Segments 1 and 3A. The clearing permit for Segment 2 was issued on 1/17/08, with the exception of Pond 600. The clearing permit for Pond 600 was obtained in March 2008. The Stormwater Permit has been received from the Department of Environmental Protection. The EMP permit for Segment 1B was obtained from COT Growth Management on 3/24/08. The subsurface geotechnical investigations of karst features (sinkholes) were completed for Pond 300 in March, and the investigations for Ponds 200 and 600 are in progress on the project.

Utility relocation schedules have been prepared and signed by the Utility Companies. Utility relocation work has been in progress since the beginning of February 2008.

Some approved embankment material has been stockpiled on eastbound lanes on Segments 1 and 3A. Excavation of "sedimentation pits" continued at the locations of Ponds 300, 400 and 500.

The Dispute Resolution Board (DRB) meeting was held on 3/24/08.

Activities Since Last Period:

1. Continued to investigate alternative engineering solutions for karst features impacts on drainage ponds design
2. Continued Geotechnical investigations of karst features at Pond 300. Pond 200 has been cleared in preparation for geotechnical investigations
3. Addressed drainage design revisions at Southchase Boulevard, Pond 400 and Sembler Commercial Development
4. Received sanitary 8" gravity sewer and re-use water "released for construction" plans from COT Water/Sewer Utility
5. Coordinated electric distribution line placement along the north ROW line with COT Electric (Segments 1 and 2) and relocation of other utilities
6. Obtained COT EMP permit application for Segment 1B, and clearing permit for Pond 600
7. Installation of the re-use water line has been started east of Woodville Highway
8. Placement of drainage pipes and structures has been started on Segment 1B
9. Working towards 100% complete plans

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Planned Activities for Next Period:

1. Conduct CEI progress and utility meeting, DRB meeting and design progress meeting
2. Upon resolution of Pond 300 geotechnical issues, prepare and submit EMP permit application for Segment 1A
3. Complete 100% plans for Segments 1A, 1B, 2 and 3A and submit them to Blueprint for review and comments
4. Sanitary gravity sewer installation
5. Continue utility relocation coordination
6. Obtain COT Water Utility approval of watermains design and begin potable watermains installation
7. Resolution of Pond 600 geotechnical/karst issues
8. Obtain EMP permit for Segment 2 and begin construction of drainage systems and roadway

Significant Issues and Resolutions:

ISSUE

The COT Engineering Department requested price proposals for a permanently installed irrigation system along the corridor of CCSE from Woodville Highway to Tram Road.

RESOLUTION

Blueprint 2000 requested, on the City's behalf, a price proposal from Sandco/Genesis. A price proposal has been received. Subsequently Blueprint 2000 has asked for a more detailed price proposal which has been provided by Sandco, and which is currently under review by COT Engineering Department. Blueprint will continue to monitor the issue and will prepare a supplemental agreement for additional work for irrigation system once the agreement between Sandco and the City has been reached.

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

CCSE – Installation of Re-use Water Line



E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

CCSE – Placing Drainage Structures



E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

CCSE – Drainage Pipe Installation



E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

CCSE – In the Trenches ...

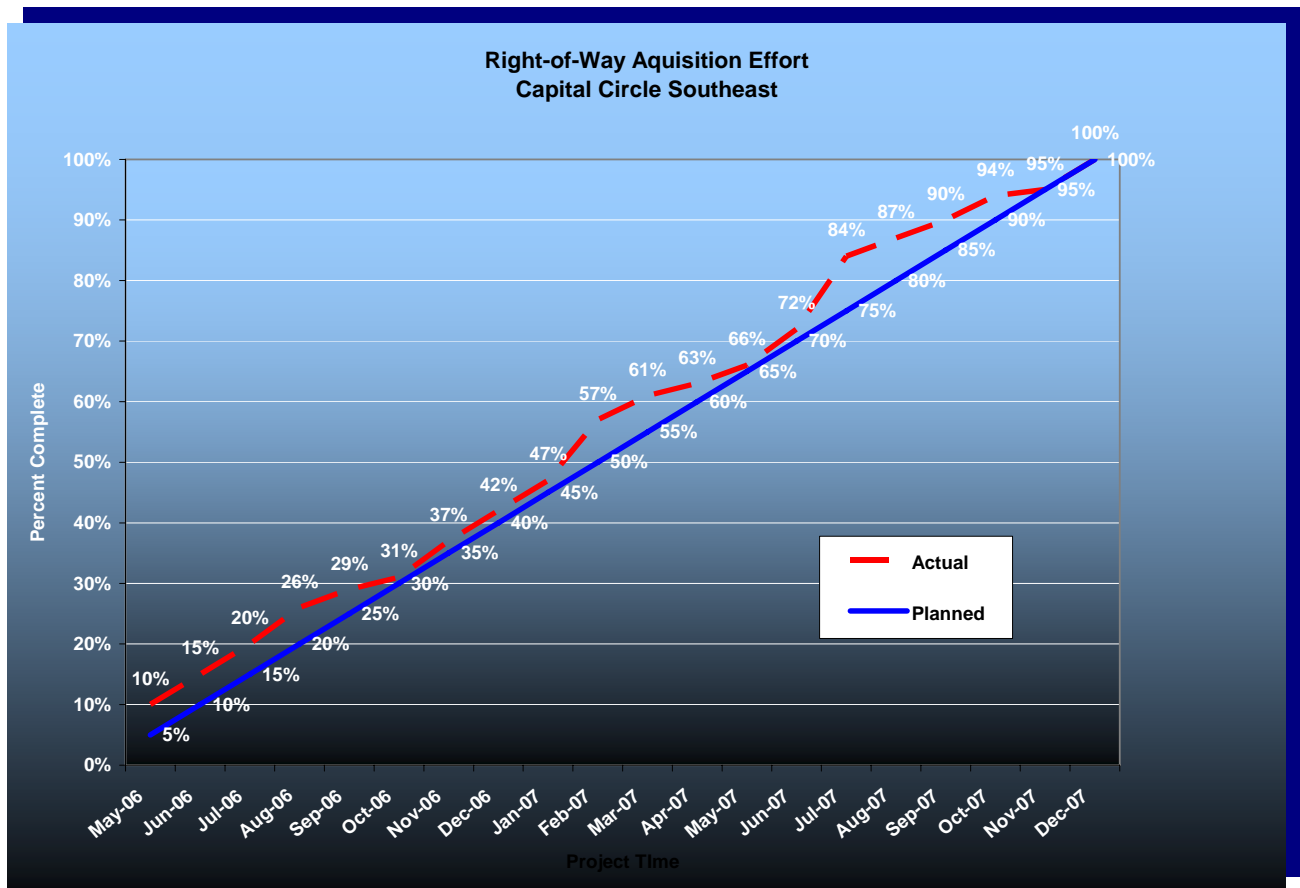


E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Right-Of-Way Status Report:

CLOSED - (IN POSSESSION)	17
IN POSSESSION BUT NOT CLOSED	2
DONATION	6
TO BE CLOSED	0
TOTAL PARCELS ON PROJECT	25

This project has 25 parcels.



E1 - CAPITAL CIRCLE SE – TRAM ROAD TO CONNIE DRIVE

Project Description:

The proposed 3.44-mile project along Capital Circle Southeast (US 319/SR261) extends from south of Tram Road to Connie Drive (milepost 1.931 and 5.371) in Leon County and includes expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signals, including ITS features, will be provided at six intersections: Tram Road, Shumard Oak Boulevard, Merchants Row Drive, Blair Stone Road, Orange Avenue and Old St. Augustine Road. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:

Blueprint 2000:	Program Manager:	David Snyder
	Project Manager:	Marek Romanowski
	Construction Manager:	Marcus Kelly
Joint Venture/PBS&J:	Project Director, JV:	William Mayfield
	Project Mgr., PBS&J:	Steve Martin

Contract Cost & Schedule Status - As of 4/08/2008

Contract Commencement:	10Jan05
Contract Completion:	02Oct07
Percent of Work Performed:	92.2%
Original Contract Amount:	\$ 30,796,339.34
Executed Supplemental Agreements:	\$ 6,078,445.70
Pending Supplemental Agreements:	\$ 209,108.97
Current Contract Amount:	\$ 36,874,785.04
Invoiced to Date:	\$ 33,998,957.77
Remaining Contract Amount:	\$ 2,875,827.27
Percent of Contract Amount Complete:	92.2%
Original Contract Time:	995 Days
Contract Time Extensions:	252 Days
Current Contract Time:	1247 Days
Contract Time Expended:	1184 Days
Contract Time Remaining:	63 Days
Percent Contract Time Expended:	94.9%

E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR

Schedule Milestones:

Intergovernmental Agency (IA) Approval	20Sep04
Execute Contract	22Dec04
Notice to Proceed	10Jan05
Right-of-Way Acquisition, Phase 1	01May05
Right-of-Way Acquisition, Phase 2	01Sep06
60% Design Submission - Segment I	28Feb05
90% Design Submission - Segment II	15Apr05
Final Design Submission - Segment II	25Jul05
90% Design Submission - Segment IV	30Aug05
90% Design Submission - Segment III	05Oct05
90% Design Submission - Segment I	14Feb06
Final Design Submission - Segment IV	24May06
Final Design Submission - Segment III	15Aug06
Final Design Submission - Segment I	17May06
Contract Completion	06Jun08

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Diversified Design & Drafting Services, Inc.				
<i>Design survey</i>	\$ 111,758.50	5.48	\$ 77,230.00	\$ 0.00
Allen Nobles & Associates, Inc.				
<i>Tree survey for permit application</i>	\$ 18,000.00	0.88	\$ 18,000.00	\$ 0.00
Environmental & Geotechnical Specialists, Inc.				
<i>Geotechnical design services</i>	\$ 163,985.26	8.05	\$ 163,985.26	\$ 0.00
CMTS Florida, LLC				
<i>Inspection services</i>	\$ 210,000.00	10.31	\$ 122,436.00	\$ 0.00
Registe Sliger Engineering, Inc.				
<i>Structural design</i>	\$ 9,898.58	0.49	\$ 8,017.85	\$ 0.00
PBS&J (Design Lead)				
<i>Design</i>	\$ 1,523,957.66	74.79	\$ 1,516,039.16	\$ 35,855.00
<hr/>				
Total Design Contract:	\$ 2,037,600.00	100.00%	\$ 1,905,708.27	\$ 35,855.00

Design MBE Goal:	\$ 315,828.00	15.50%
Design MBE to Date:	\$ 371,669.11	19.50%

E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR

M.Inc. Contract including COT Water Utility Additional Work

Construction Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Ganes & Son Striping <i>Striping</i>	\$ 863,382.92	2.48	\$ 816,123.72	\$ 95,551.18
Construction Support Southeast <i>Construction Support</i>	\$ 1,694,000.00	4.86	\$ 1,325,247.83	\$ 22,436.08
All American Ford <i>Vehicles</i>	\$ 223,761.19	0.64	\$ 223,761.19	\$ 0.00
Ingram Signalization <i>Signal Installation</i>	\$ 2,371,960.00	6.81	\$ 1,764,237.14	\$ 862,687.40
Greenways of America <i>Landscaping</i>	\$ 1,400,000.00	4.02	\$ 1,594,973.51	\$ 513,444.16
Hale Contracting <i>Construction Support</i>	\$ 150,000.00	0.43	\$ 219,390.00	\$ 0.00
Florida Developer <i>Construction Support</i>	\$ 175,000.00	0.50	\$ 374,744.00	\$ 0.00
Terry's Trucking <i>Hauling</i>	\$ 1,339,859.08	3.85	\$ 1,339,859.08	\$ 0.00
M Inc. <i>Prime Contractor</i>	\$ 26,619,221.85	76.41	\$ 24,434,913.02	\$ 3,215,724.71
<hr/>				
Total Construction Contract:	\$ 34,837,185.04	100.00%	\$ 32,093,249.49	\$ 4,709,843.53

Construction MBE Goal:	\$ 7,315,808.86	21.00%
Construction MBE to Date:	\$ 7,658,336.47	23.86%

M. Inc. Contract Excluding COT Water Utility Additional Work

Total Construction Contract:
 \$29,624,360.73

Const. Invoiced to Date: \$26,841,761.09

Construction MBE Goal:	\$ 6,221,115.75	21.00%
Construction MBE to Date:	7,658,336.47	28.53%

E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR

Project Status:

Erosion Control, clearing and grubbing work and utility relocation are complete on the project. COT permit has been obtained for all four Segments. The EMP conditional permit for Segment 2 was granted on 10/31/05. Segment 2B EMP permit conditions have been satisfied and full permit for Segment 2 went into effect on 4/20/06. Traffic was switched over to northbound lanes of Segments 3 and 4 on 7/11/07. The EMP permit for Segment 3 was issued on 9/08/06 conditional upon permitting of SouthWood drainage ponds WD 90N, WD 90S and WD290. SouthWood obtained the required permit on 11/30/06 and the Segment 3 final plans have been released for construction. Excavation of SouthWood ponds near Segment 3 began on 3/05/07 and is near completion. Permit for Segment 4 was obtained on 6/08/06 and final plans for that Segment were released for construction 9/08/06. Pond 11 in Segment 4 is complete. Concrete curb and gutter, base course and structural asphalt are complete on the project. Asphalt correction work is complete and paving of Friction Course at median breaks, driveways and cross roads is in progress. Construction of Old St. Augustine Road and Tram Road is complete to the top of structural asphalt. Curb and gutter, structural asphalt and Friction Course is complete on northbound and southbound lanes of CCSE.

Work on placement of COT Water Utility sanitary sewer, waterline, re-use water line, and storm drainage system is mostly complete. Installation of permanent traffic signals at Orange Avenue is in progress. Installation of street lighting poles is now complete and work on pedestrian traffic signals is in progress.

Landscaping work on the whole project is substantially complete. Replacement of dead trees and plants after winter season is in progress. The DRB Meeting was held on March 24, 2008.

Activities Since Last Period:

1. Completed asphalt corrections and completed paving of Friction Course on northbound and southbound lanes
2. Updating of MOT for asphalt corrections and Friction Course paving continued
3. Continued Right-of-Way and maintenance transfer activities (to FDOT)
4. Continued stabilization and landscaping of SouthWood ponds near Segment 3
5. Continued to address items from deficiency list
6. Completed work on street lighting and continued installation of pedestrian traffic signals at intersections
7. Continued work on Final Estimate

Planned Activities for Next Period:

1. Conduct construction, DRB and CEI progress meetings
2. Continue the process of ROW and maintenance transfer to FDOT
3. Complete construction of CCSE intersection with Orange Avenue
4. Continue stabilization of Segment 3 ponds and start landscaping of the ponds
5. Complete installation of pedestrian traffic signals at intersections
6. Continue replacement of deficient landscaping material after winter season
7. Activate traffic signals at Orange Avenue intersection
8. Continue work on deficiency list items

E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR

Significant Issues and Resolutions:

ISSUE

Right-of-way issue with COT Electric Utility (30' COT Electric Utility/Blueprint ROW overlap, north of Blair Stone Road to north of Monday Road).

RESOLUTION

COT Electric Utility indicated that Blueprint can obtain the 30' strip of ROW from COT Electric in fee simple, subject to granting the 30' utility easement to COT Electric on the same strip of ROW. COT Electric Utility would not be responsible for any transmission line relocations within this easement in the future. Blueprint is in process of preparing legal and survey documents for acquisition of the 30' strip of ROW and granting an easement to COT Electric.

CCSE – Pedestrian Lighting at Meandering Trail



E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR

CCSE – Public Rest Area



E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR

CCSE – Hardscape Detail at Old St. Augustine Road



E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR

CCSE – Maintenance of Traffic on Segment 3



E1 - CAPITAL CIRCLE SE – TRAM RD TO CONNIE DR

Right-Of-Way Status Report:

CLOSED - (IN POSSESSION)	46*
AGREEMENTS SECURED BUT NOT CLOSED	0
DONATION	14
NEGOTIATING/PREPARING FOR SUIT	0
TOTAL PARCELS ON PROJECT	60

* One parcel was acquired by Order of Taking and still is in suit.

C2 - CAPITAL CASCADE TRAIL –SEGMENT 2 DESIGN

Project Description:

Within the Capital Cascade Trail, Segment 2 is from Lafayette Street to South Monroe Street.

Project Personnel:

Blueprint 2000:	Planning Manager	David Bright:
	Project Manager	Gary Phillips:
Genesis:	Project Manager	Mark Llewellyn:

Contract Cost & Schedule Status - Agreement No. 533/Authorization LOA - As of 4/4/2008

Contract Commencement:	30May06
Contract Completion:	27Nov08
Percent of Work Performed:	80.0%
Original Contract Amount:	\$ 2,399,652.27
Executed Supplemental Agreements:	\$ 1,105,479.33
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 3,505,131.60
Invoiced to Date:	\$ 2,785,228.63
Remaining Contract Amount:	\$ 719,902.97
Percent of Contract Amount Complete:	79.5%
Original Contract Time:	519 Days
Contract Time Extensions:	243 Days
Current Contract Time:	762 Days
Contract Time Expended:	675 Days
Contract Time Remaining:	87 Days
Percent Contract Time Expended:	88.6%

Schedule Milestones:

Letter of Authorization	30May06
Submit Design Project Schedule	15Jun06
Workshop #1: Program Formation	27Jul06
Workshop #2: Design Selection	14Sep06
Plan Submittal - 50%	19Oct07
Plan Submittal - 90%	24Jun08
All deliverables completed	27Nov08

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Archaeological Consultants Inc. <i>Archaeological Services</i>	\$ 33,910.84	0.97	\$ 32,068.67	\$ 2,103.25
Environmental and Geotechnical Specialist <i>Geotechnical</i>	\$ 283,204.89	8.08	\$ 223,633.93	\$ 28,562.75
Akin Associates Architects <i>Architectural</i>	\$ 165,153.38	4.71	\$ 107,515.67	\$ 99,042.38
Moore Bass <i>Land Planning</i>	\$ 4,659.91	0.13	\$ 4,456.16	\$ 0.00
Uzzell Advertising <i>Public Relations</i>	\$ 15,562.61	0.44	\$ 14,062.61	\$ 0.00
Carr, Lynch, Sandell <i>Park Design</i>	\$ 559,705.00	15.97	\$ 318,739.40	\$ 70,719.12
Jennings Environmental <i>Environmental</i>	\$ 34,800.00	0.99	\$ 20,856.78	\$ 3,514.95
Pinnacle Engineering Group <i>MEP</i>	\$ 118,367.72	3.38	\$ 66,771.41	\$ 50,426.00
CDM <i>Stormwater</i>	\$ 155,114.00	4.43	\$ 112,043.88	\$ 17,557.96
Genesis Group <i>Prime</i>	\$ 2,015,172.01	57.49	\$ 1,813,473.53	\$ 515,744.82
PBS&J <i>Water Quality</i>	\$ 32,478.00	0.93	\$ 0.00	\$ 0.00
Garcia Bridge Engineers <i>Bridge Design</i>	\$ 87,003.24	2.48	\$ 71,606.59	\$ 67,380.37
<hr/>				
Total Design Contract:	\$ 3,505,131.60	100.00%	\$ 2,785,228.63	\$ 855,051.60

Design MBE Goal:	\$ 543,295.40	15.50%
Design MBE to Date:	\$ 453,343.63	18.38%

****Please Note: Carr, Lynch and Sandell's contract amount is not contained in the MBE calculation.**

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Project Status:

Letter of Authorization #5 and #6 were executed on March 9 and May 30, 2006, respectively. The two LOAs have been combined under Segment 2 Design and Permitting task for a total cost of \$2,399,652.27. Supplemental Agreement #1 was executed on September 18, 2007 for a total of \$1,105,479.33. The new total contact amount is \$3,505,131.60

Activities Since Last Period:

1. Initiated contract with URS to assess contamination impacts of the park design and develop remedial action plan
2. Met with COT Electric to discuss lighting design and maintenance. COT Electric prefers acorn style lights
3. COT Growth Management has put Site Plan Application on hold until variances can be approved by City Commissioners
4. Model enhancement and calibration expected to be completed the week of April 10 – one week technical review
5. Received responses to Blueprint's January e-mail from COT Environmental on remediation coordination opportunities
6. Completed revised Alum Injection Report and submitted COT for review and comment
7. Submitted 90% plans and drainage analysis to CSX for review and comment including U-shaped retaining walls underneath bridge trestle
8. Upper pools have been combined to increase storage and alum residence time
9. FDEP Lease Agreement was executed with the 50-year lease beginning September 2008
10. Conducted meetings/Powerpoint presentations with Marketing/Fundraising team and project partners
11. Provided review comments for Geotechnical Reports and Cascade Lane Design

Planned Activities for Next Period:

1. Evaluate "safe" capacity of SAB and non-damaging flow rate through by-pass and double by-pass once model has been approved by Blueprint
2. Complete Letter of Agreement with COT Water and Sewer
3. Initiate Final hydraulic design using recalibrated model
4. Conduct meeting with COT Remediation to discuss impacts to engineering barriers
5. Review Gas and Electric Relocation plans for potential cost saving measures
6. Evaluate double by-pass culvert option and size once re-calibrated model has been approved by Blueprint
7. Conduct meeting with Bridge design firm and Design Team
8. Continue to request coordination with FDEP through COT on park impacts to known contamination areas

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Significant Issues and Resolutions:

ISSUE

LOMR/CLOMR Schedule:

RESOLUTION

A possible solution is to move directly to the CLOMR submittal for Segment 2 design which could save 9 months or more in the project schedule.

ISSUE

Contamination in Lower and Middle Park Sections

RESOLUTION

Blueprint has send correspondence and scheduled meetings with City Staff in an attempt to insert itself in the contamination/remediation process for AOC 2, 3, 4, and 5. Engineering barriers demarcating the location of contaminated areas will be impacted by the park design and need to be addressed during current negotiations with EPA and DEP.

C3 - CAPITAL CASCADE TRAIL – SEGMENT 3 AND 4 DESIGN

Project Description:

Segments 3 & 4 of the Capital Cascade Trail project are referred to as the FAMU Way Segment and Water Quality Segment, respectively. The project begins at the termination of Segment 2 located on the east side of South Monroe Street and extends west along the St. Augustine Branch (SAB) to Gamble Street, a distance of approximately 1.4 miles. The SAB then connects to the Central Drainage Ditch (CDD) near the Regional Stormwater Facility (Lake Elberta) and continues south for approximately 1.7 miles to its confluence with Munson Slough (south of Orange Avenue and east of Springhill Road). The project continues approximately 0.2 miles southeast along the ditch and terminates at Lake Henrietta, just east of Springhill Road. The total drainage area for Segments 3 & 4 is estimated at 6,595 acres.

Blueprint 2000 and Beyond: Economic and Environmental Consensus Committee (EECC) vision for Segment 3 is to restore the SAB to a greenway and stream, with attenuation areas throughout, and to connect it to the Gaines Street Revitalization project. The EECC vision for Segment 4 is to improve and enhance the CDD with attenuation areas and design it as an urban greenway by providing linkages between the existing St. Marks Trail and the proposed Gopher Frog and Alligator Trail with downtown Tallahassee. Elements of work include park planning, trails, pedestrian bridge structures, roadway, geotechnical activities, surveys, stormwater drainage ponds and open and closed conveyance facilities, hydraulic channel drop structures, lighting, utility relocation, landscaping/hardscaping and irrigation, stream and wetland recreation, right-of-way boundaries and legal descriptions, architectural, signing and pavement markings, cost estimates, environmental permits, and public participation. The consultant will investigate other projects in the area to ensure design coordination.

Project Personnel:

Blueprint 2000:	Engineering Manager:	Jim Shepherd
	Project Manager:	Gary Phillips
Kimley-Horn Assoc:	Project Manager:	Ward Miller

Project Status:

3/7/08 Scope, Fee Proposal and Audit Package submitted (3 week review)
 3/24/08 Scope Discussion and Contract Negotiations begin (3 week review)
 4/18/08 Negotiations completed (6 week contract review, execution)
 5/23/08 Contract executed (1 week NTP development)
 5/30/08 Notice to Proceed received

MAHAN DRIVE/US 90 – DEMPSEY MAYO ROAD TO I-10 (TIER 2 BLUEPRINT PROJECT)

Project Description:

This project is the reconstruction of the existing two-lane rural roadway to a four-lane urban roadway with bike lanes and sidewalks. The design is being performed by a consultant under FDOT's direction.

Activities Since Last Period:

1. Survey: Additional survey being completed for TCE at the Tallahassee RV park and submitted to FDOT for review
2. Utilities: Jim Allen with TBE provided Vvh locations
3. Misc. Structure Plans: Retaining walls modified at Ponds 2 and 3c based on Geotechnical information for the 100% submittal
4. Roadway Plans: Submitted Phase IV (100%) plans on 03/03/08
5. Drainage Design: Draft responses to the Leon County Permit RAI submitted for review on 3/28/08. Design Variation for drift clearance needed. Draft variation sent for review on 04/01/08
6. Environmental: Approved FDEP Dredge & Fill permit received 8/23/07. Approved FDEP stormwater permit received 9/25/07. A second FDEP stormwater permit received 10/25/07, utilizing the new pond design instead of the GPI Stewart Pond. Leon County permit submitted on 1/22/08. Draft responses to the Leon County Permit RAI submitted for review on 3/28/08
7. Lighting Justification Report: The lighting plans to be prepared by COT
8. Signalization Plans: Phase IV (100%) plans submitted on 03/03/08
9. Signing and Pavement Marking Plans: Phase IV (100%) plans submitted on 03/03/08
10. Traffic Study: Queue lengths determined for turn lanes
11. Community Awareness Plan: Public meeting was held at 5:00 PM EST on 04/19/07 at Capital City Christian Church
12. Geotechnical: EGS submitted all required Geotechnical Reports.
13. Bridge Plans: FDOT providing Structural plans

Planned Activities for Next Period:

1. Survey: Right of Entry needed for driveway at Lafayette Presbyterian Church
2. Utilities: Utility companies to determine work schedule and work on JPA's (COT Water and Sewer) if applicable. Deadline for changes is April 18, 2008
3. Misc. Structure Plans: Respond to 100% review comments and incorporate into the plan set if applicable
4. Roadway Plans: LPA to respond to 100% review comments and incorporate into the plan set
5. Drainage Design: LPA to respond to 100% review comments and incorporate into the plan set. LPA to resubmit the Leon County Permit based on revisions from the RAI. LPA to submit signed and sealed design variation for drift clearance
6. Environmental: LPA to resubmit the Leon County Permit based on revisions from the RAI
7. Lighting Justification: None
8. Signalization Plans: Poole Engineering will respond and incorporate review comments
9. Signing and Pavement Marking Plans: Poole Engineering will respond and incorporate review comments
10. Traffic Study: None
11. Community Awareness Plan: None
12. Geotechnical: Respond to comments if applicable
13. Bridge Plans: Respond to 100% review comments

**MAHAN DRIVE/US 90 – DEMPSEY MAYO ROAD TO I-10
 (TIER 2 BLUEPRINT PROJECT)**

Other:

A Supplemental Agreement for Landscaping has been submitted for the re-design of the landscape plans from Pedrick Road to the end of the project due to the City Electric overhead line moving from the south side of the roadway to the north side of the roadway after the 100% plan submittal. This re-design will have an impact on the re-submittal of the Leon County Permit as the design will need to be finalized and tree debit/credits re-calculated prior to the permit being submitted.

The action items resolved as of the last Monthly Progress Report (#16) include:

1. The Pedrick Road closure document was submitted for review on 03/28/08. Will submit to Tony Park for his concurrence (Submitted on 04/02/08).
2. 100% Plans submitted on 03/03/08.
3. Leon County Permit RAI draft responses submitted on 03/28/08. Once all revisions are incorporated, will set up a meeting with LCGM to discuss responses and re-submit permit.

Action Item List for this month as follows:

<u>Description</u>	<u>Responsible Party</u>
1. Submit Design Variation for Drift Clearance	Ed Ringe, LPA
2. Respond to 100% Review Comments	Ryan Patterson, LPA
3. Re-submit Leon County Permit	Ed Ringe, LPA
4. Right of Entry for driveway at Lafayette Church	LPA/FDOT
5. Submit Final Plans	Ryan Patterson, LPA

ACRONYMN GLOSSARY

ACOE	Army Corp of Engineers
CAC	Citizens Advisory Committee
CDM	Camp, Dresser & McKee Inc.
CEI	Construction Engineering & Inspection
CLOMR	Conditional Letter of Map Revision
CLS	Carr, Lynch & Sandell
COT	City of Tallahassee
CR	Community Representative
CRCDD	Capital Region Community Development District
CRTPA	Capital Region Transportation Planning Agency
DB	Design-Build
DMS	Department of Management Services
DRB	Dispute Resolution Board
EIA	Environmental Impact Assessment
EIS	Environmental Impact Study
EMP	Environmental Management Permit
ERP	Environmental Resource Permit
ETD	Earned to Date
ETDM	Efficient Transportation Decision Making
FCT	Florida Communities Trust
FDEP	Florida Department of Environmental Protection
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FWC	Florida Fish & Wildlife Conservation Commission
FY	Fiscal Year (For BLUEPRINT 2000, October to September)
GEC	General Engineering Consultant
GM	Growth Management
IA	Intergovernmental Agency

ACRONYMN GLOSSARY

IFB	Invitation For Bid
ITE	Institute of Transportation Engineers
JPA	Joint Participation Agreement
LDCA	Location Design Concept Approval
LOA	Letter of Authorization
LOMR	Letter of Map Revision
MBE	Minority Business Enterprise
MOT	Maintenance of Traffic
MSE	Mechanically Stabilized Earthwall
NFI	Natural Features Inventory
NTP	Notice to Proceed
NFWFMD	Northwest Florida Water Management District
OT	Order of Taking
PD&E	Project Development and Environment
ROW	Right-of-Way
SFMP	Stormwater Facility Management Plan
SHPO	State Historic Preservation Officer
SOS	Scope of Services
SUE	Subsurface Utility Excavation
TCC	Technical Coordinating Committee
TIITF	Trustees of the Internal Improvement Trust Fund
UAO	Utility Agency Owner
USFS	United States Forest Service
USFWS	US Fish and Wildlife Service
VE	Value Engineering
YTD	Year to Date