

BLUEPRINT 2000 & BEYOND

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TABLE OF CONTENTS

I. Monthly Progress Reports

	<u>Page</u>
A. GEC Progress Report	1
B. Public Involvement	5
C. N1 - Capital Circle Northwest (US 90 to I-10)	6
D. N2 - Capital Circle Northwest/Southwest (US 90 to SR 20)	10
E. W1 - Capital Circle Southwest (Springhill to SR 20)	14
F. E3 - Capital Circle Southeast (Woodville to Crawfordville)	16
G. E2 - Capital Circle Southeast (Woodville to Tram)	20
H. E1 - Capital Circle Southeast (Tram to Connie)	23
I. C0 - Capital Cascade Trail – Master Plan	30
J. C2 – Capital Cascade Trail – Segment 2 Design	35

GEC – GENERAL ENGINEERING CONSULTANT

Project Description:

General Engineering Consultant Contract for the Blueprint Intergovernmental Agency. THE LPA GROUP INCORPORATED is the Prime Consultant with Jacobs Civil, Incorporated as the major subconsultant. Twelve additional subconsultants, seven of which are MBE firms, make up the LPA/Jacob Blueprint GEC Management Team.

Key Personnel:

Program Manager: Jerry Oshesky - The LPA Group
 Engineering Manager: Bill Little - Jacobs

Contract Cost & Schedule Status – Contract 597

Original Contract Amount:	\$ 2,341,236.00
Fiscal Year Re-Authorization:	\$ 4,222,374.00
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 6,563,610.00
Invoiced to Date:	\$ 5,197,967.29
Remaining Contract Amount:	\$ 1,365,642.71
Percent of Contract Amount Complete:	79.2%

GEC – GENERAL ENGINEERING CONSULTANT

Subconsultant Participation:	Contract Amt	% of GEC Contract	ETD	YTD
Moore Bass Consulting <i>Stormwater & Landscaping</i>	\$ 75,677.00	1.15	\$ 54,329.93	\$ 17,509.00
Pope Environmental <i>Environmental Services</i>	\$ 140,343.00	2.14	\$ 108,002.50	\$ 26,370.00
OLH International <i>Program Controls</i>	\$ 986,528.00	15.03	\$ 944,139.94	\$ 194,513.90
Katherine Beck Consulting <i>Government Relations</i>	\$ 25,000.00	0.38	\$ 15,341.70	\$ 2,300.00
Quest Corporation of America <i>Public Involvement</i>	\$ 267,959.00	4.08	\$ 210,341.06	\$ 57,818.16
Uzzell Advertising <i>Public Relations, Web Maint.</i>	\$ 132,405.00	2.02	\$ 147,697.09	\$ 33,363.49
Welch & Ward Architects <i>Architecture, Recreation Facilities</i>	\$ 8,000.00	0.12	\$ 0.00	\$ 0.00
THC Right-of-Way Services, Inc. <i>R/W appraisal and acquisition</i>	\$ 711,320.00	10.84	\$ 573,859.07	\$ 183,983.69
Berryman & Henigar <i>Survey and mapping</i>	\$ 93,055.00	1.42	\$ 70,957.44	\$ 26,162.10
Weigal - Veasey <i>Property Appraisal</i>	\$ 37,848.00	0.58	\$ 0.00	\$ 0.00
Williams Earth Sciences <i>Geotechnical Services</i>	\$ 28,024.00	0.43	\$ 4,286.78	\$ 0.00
Allen Nobles & Associates <i>Survey</i>	\$ 70,000.00	1.07	\$ 73,726.00	\$ 0.00
THE LPA GROUP (PRIME) <i>Prime Consultant</i>	\$ 2,123,008.00	32.35	\$ 1,738,490.68	\$ 538,975.39
JACOBS (PRIME SUB) <i>Prime Subconsultant</i>	\$ 1,864,443.00	28.41	\$ 1,257,390.83	\$ 381,403.50
Total Contract:	\$ 6,563,610.00	100.02%	\$ 5,198,563.02	\$ 1,462,399.23

MBE Goal:	\$ 1,017,359.55	15.50%
MBE to Date:	\$ 1,479,852.22	28.47%

GEC – GENERAL ENGINEERING CONSULTANT

Activities Since Last Period:

1. Continued Coordination for CCSE (E1) Permitting
2. Provided Tech Review for CCSW W1
3. Coordinated w/FDOT for JPA's (E2, E3, N2, W1)
4. Regular Meetings with CCSE (E1) Contractor
5. Coordinated US 90 with Leon County and FDOT
6. Continued Coordination w/ St. Joe for E2
7. IT Conversion in Process (May 8 switch over)
8. Participated in Project Field Review
9. Meet with FDOT D3
10. Attended Trans Commission Meeting
11. Prep for CCSW Preproposal Meeting
12. Prep for Blueprint Retreat

Planned Activities for Next Period:

1. Coordination with SouthWood, CCSE
2. Continued Assistance with N1-CCNW
3. Finalize 07 Capital Budget
4. Implement Strategies for Blueprint Fund Leveraging
5. Planning for Blueprint Staff
6. Coordination for IT System Implementation
7. Assist with Tech Review for CCSW Proposals
8. Preparation for IA Meeting

Significant Issues and Resolutions:

ISSUE

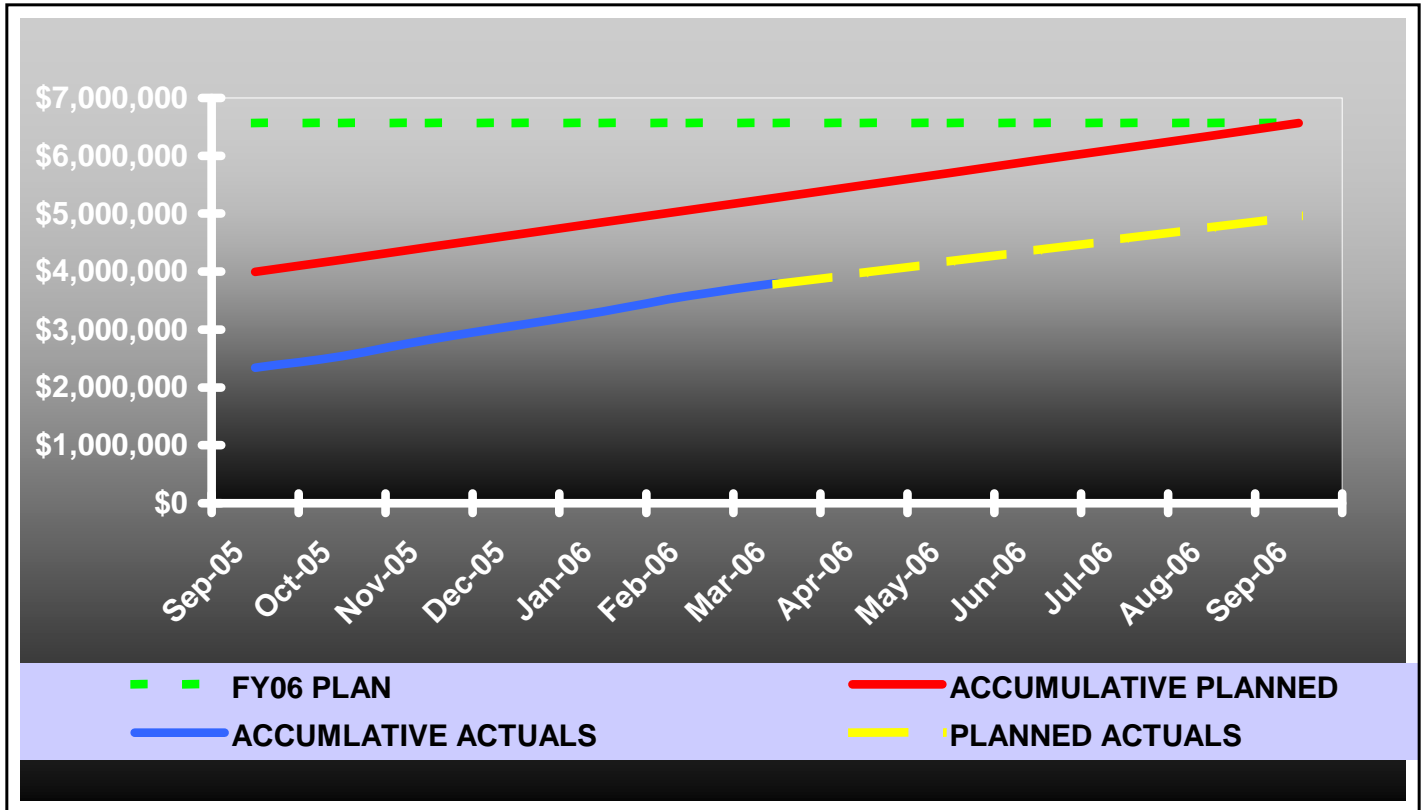
E1-CCSE Stormwater Facilities Master Plan

RESOLUTION

Continued monitoring with COT Growth and Environmental Office

GEC – GENERAL ENGINEERING CONSULTANT

GEC Contract Financial Summary of Planned Vs. Actual Costs – FISCAL YEAR 2006



GEC – PUBLIC INVOLVEMENT

Activities Since Last Period:

1. Held N2-CCNW/SW Public Hearing (4/4)
2. GEC Performance Report Production & Presentation
3. Coordination w/ property owners on E1-CCSE
4. Preparation for W1-CCSW Preproposal Conf.
5. Attended two E1-CCSE CEI Meetings
6. Coordination with COT for Cascade Remediation Project Event (4/20)
7. Coordination for Blueprint Retreat (4/18)
8. Development of E3-CCSE website
9. Transportation Commission Presentation development
10. Rotary Club Presentation development
11. APWA Presentation development
12. Preparation for IT system upgrade

Planned Activities for Next Period:

1. Responses to comments and documentation of N2-CCNW/SW 4/4 Public Hearing
2. COT Cascade Remediation Project Event (4/20)
3. Blueprint Retreat (4/18)
4. APWA Trade Show Participation (5/9)

Significant Issues and Resolutions:

ISSUE

Inability to send or receive emails from Leon County and some section consultants.

Inability to send or receive emails with attachments.

RESOLUTION

IT system upgrades implementation 5/4



**CCNW/SW
Public
Hearing
4/4/06**



N1 - CAPITAL CIRCLE NW – I-10 to US 90

Project Description:

The proposed 1.991-mile roadway project (FPID: 219722-1) consists of upgrading the existing undivided rural facility to a six-lane divided urban (curb and gutter) facility. Upgrades to the West Tennessee, Tharpe, Hartsfield and Commonwealth intersections will also be included. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. The roadway project will be designed, let and constructed by the Florida Department of Transportation, with advance funding provided by the Blueprint 2000 Intergovernmental Agency.

Project Personnel:

Blueprint 2000:	Project Manager:	Garrett Martin
	FDOT Operations Engi:	Gabriella Corbin
	FDOT Construction:	William Stoutamire
	CEI PM:	Jerry McClure
PBS&J - CEI:	CEI Sr. Project Engi:	Steve Martin

Contract Cost & Schedule Status - As of 3/5/2006

Contract Commencement:	26Sep05
Contract Completion:	28Dec07
Percent of Work Performed:	20.0%
Original Contract Amount:	\$ 25,462,923.43
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 25,462,923.43
Invoiced to Date:	\$ 0.00
Remaining Contract Amount:	\$ 25,462,923.43
Percent of Contract Amount Complete:	0.0%
Original Contract Time:	823 Days
Contract Time Extensions:	10 Days
Current Contract Time:	833 Days
Contract Time Expended:	160 Days
Contract Time Remaining:	673 Days
Percent Contract Time Expended:	19.2%

Schedule Milestones:

Complete 100% Plans	22Dec04
ROW, Permits and Utilities Clear	06Dec04
Plans to Tallahassee (final processing)	15Mar05
Select CEI Consultant	14Mar05
Letting Date	25Jun05
Begin Construction	15Oct05
Complete 100% Plans	22Dec04
ROW, Permits and Utilities Clear	06Dec04
Plans to Tallahassee (final processing)	15Mar05
Select CEI Consultant	14Mar05
Letting Date	25Jun05
NTP Issued	14Sep05
Begin Construction	26Sep05

N1 - CAPITAL CIRCLE NW – I-10 to US 90

Activities Since Last Period:

1. Regional Pond Facility 1 is the current item of work.
2. Attendance by Blueprint staff at Progress and CEI Meetings.
3. Review of utility adjustment and right of way agreements to estimate additional construction costs.
4. Box culvert and other drainage structures are being installed.

Work performed through March 05, 2006 - Excavation and Stockpile Material at Pond 1. Tennessee Street - Clearing and Grubbing; Regular Excavation; Subsoil Excavation; Storm Sewer; Ditch Pavement; Box Culvert; and Type B Stabilization. Relocation of various utilities.

Planned Activities for Next Period:

1. Attendance by Blueprint staff at Progress and CEI Meetings.
2. Attend DRB meetings.

Work to be performed through next Status Report - Excavation Pond 1. Tennessee Street - Regular Excavation; Subsoil Excavation; Storm Sewer; Ditch Pavement; Type B Stabilization; Curb and Gutter; Sidewalk; Sod; and Asphalt Base. Relocation of various utilities.

Photo taken 4/5/06 – Regional Pond 1



N1 - CAPITAL CIRCLE NW – I-10 to US 90

Right-Of-Way Status Report:

CLOSED - (IN POSSESSION)	30
AGREEMENTS SECURED BUT NOT CLOSED	91
DONATION	4
NEGOTIATING/PREPARING FOR SUIT	0
TOTAL PARCELS ON PROJECT	125

FDOT is currently updating the R/W Cost Estimate. It currently indicates the estimate to be \$45,000,000



Photo Taken 04/05/06
 CCNW at US 90 intersection looking
 north

N2 - CAPITAL CIRCLE NW/SW – US 90 to SR 20

Project Description:

The Expanded Project Development and Environment (PD&E) Study limits for this 2.9 mile project extend from Tennessee Street (US 90/SR 10) to Orange Avenue (SR 371). This project also includes the preparation of approximately 60% design plans, etc. from Tennessee Street to Orange Avenue.

Project Personnel:

Blueprint 2000:	Project Manager:	Paul Hiers
H.W. Lochner:	Project Manager:	Hugh Williams

Contract Cost & Schedule Status - Agreement No. 772/Authorization 1 - As of 2/24/2006

Contract Commencement:	10May04
Contract Completion:	10May07
Percent of Work Performed:	59.7%

Original Contract Amount:	\$	1,921,585.90
Executed Supplemental Agreements:	\$	159,836.80
Pending Supplemental Agreements:	\$	0.00
Current Contract Amount:	\$	2,081,422.70
Invoiced to Date:	\$	1,242,170.00
Remaining Contract Amount:	\$	839,252.70
Percent of Contract Amount Complete:		59.7%

Original Contract Time:	1095 Days
Contract Time Extensions:	0 Days
Current Contract Time:	1095 Days
Contract Time Expended:	655 Days
Contract Time Remaining:	440 Days
Percent Contract Time Expended:	59.8%

N2 - CAPITAL CIRCLE NW/SW – US 90 to SR 20

Design Subconsultant Participation:	Contract Amt	% of Design Contract	ETD	YTD
<i>Environmental Geotechnical Specialists</i>				
<i>Geotechnical</i>	\$ 126,831.57	6.09	\$ 56,931.18	\$ 0.00
<i>Diversified Design & Drafting Services, Inc.</i>				
<i>Survey and R/W Mapping</i>	\$ 443,781.44	21.32	\$ 292,959.96	\$ 118,275.92
<i>Archaeological Consultants, Inc.</i>				
<i>Cultural Resource Assessment</i>	\$ 10,947.15	0.53	\$ 10,399.79	\$ 0.00
<i>HNTB/TEI</i>				
<i>Traffic Analysis</i>	\$ 80,310.59	3.86	\$ 79,880.00	\$ 1,175.62
<i>American Acquisition Group</i>				
<i>Right of Way</i>	\$ 95,201.78	4.57	\$ 85,974.52	\$ 0.00
<i>HW LOCHNER (PRIME)</i>				
<i>Prime Consultant</i>	\$ 1,324,350.17	63.63	\$ 716,024.00	\$ 168,529.91
<hr/>				
Total Design Contract:	\$ 2,081,422.70	100.00%	\$ 1,242,169.45	\$ 287,981.45

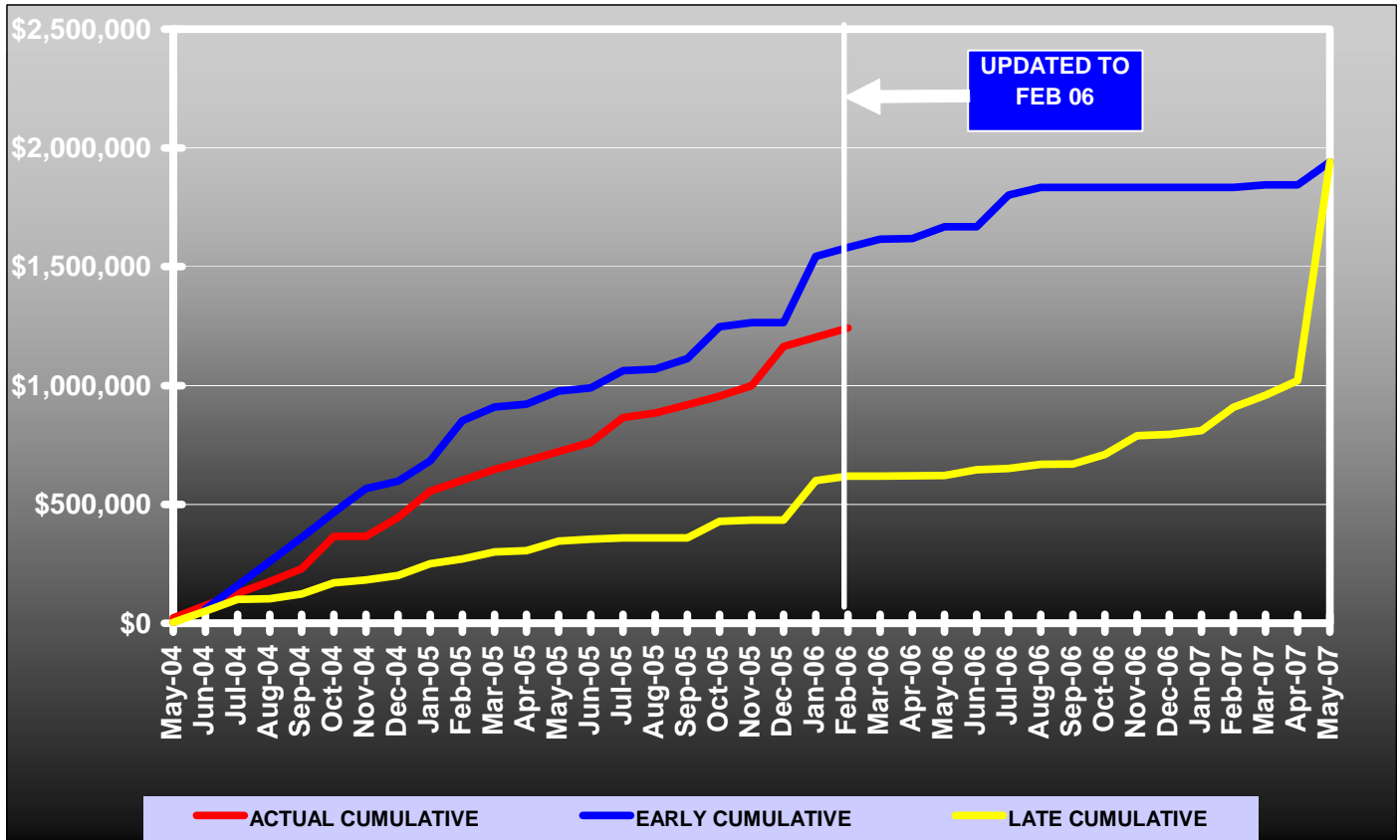
Design MBE Goal:	\$ 322,620.52	15.50%
Design MBE to Date:	\$ 360,290.93	29.00%

Schedule Milestones:

Draft Preliminary Engineering Report	14Mar05
Public Hearing	04Apr06
30% Roadway Plans	07Jul06
Draft Environmental Documents	14Mar06
Final Environmental Documents	21Apr06
Final Preliminary Engineering Report	21Apr06
60% Roadway Plans	10Nov06
Bridge Dev. Report	11Aug06
Draft ROW Maps	10Nov06
Final ROW Maps	15Dec06

N2 - CAPITAL CIRCLE NW/SW – US 90 to SR 20

Contract Financial Summary of Planned Vs. Actual Costs



N2 - CAPITAL CIRCLE NW/SW – US 90 to SR 20

Project Status:

- ⇒ Surveying and other preliminary design activities
- ⇒ Respond to comments from the Public Hearing
- ⇒ Finalize environmental and engineering reports
- ⇒ Prepare parcel sketches and legal descriptions

Activities Since Last Period:

1. Working to complete processing of topographic survey from Blountstown Hwy. to Tennessee St., and continued survey along SR 20.
2. Completed updating the environmental and engineering reports, prior to the Public Hearing
3. Continued the structural analysis for bridges at CSX RR and Gum Swamp.
4. Assessing permit delegation to see if this is in the best interest of the project.
5. Continued evaluation of project ponds for two scenarios: 1) regional/retrofit is included in the project, or 2) regional/retrofit is funded later in the program.
6. Completed the evaluation of the Delta Park property for suitability for stormwater management and mitigation.
7. Awaiting on-going coordination between Leon County School Board and Uncle Bob's Storage to resolve access and stormwater management issues.
8. Finalized negotiations on SA #3.
9. Held final PAG meeting prior to the Public Hearing, on March 28.
10. Held April 4 Public Hearing.
11. Working on preliminary design.

Planned Activities for Next Period:

1. Continue survey, commence next phase of geotechnical activities, and other preliminary design activities, from SR 20 to Tennessee St.
2. Complete negotiations for SA #3.
3. Continue coordination and resolution of access and storm water management issues related to Leon County School Board and Uncle Bob's, and Capital Hydraulics, etc.
4. Continue determining the drainage requirements for the project.
5. Evaluate impacts from Public Hearing and update documents for submittal to FDOT and FHWA

Significant Issues and Resolutions:

ISSUE

Transition south of Orange Avenue.

RESOLUTION

Full 6-lane section is the recommended alternative, and will be sent to FHWA. Reduced-width 4-lane typical section is recommended for construction to minimize impacts to Chain of Lakes, and to avoid full 6-lane construction prior to development of the approved concept in the CCSW PD&E Study.

ISSUE

Pond and mitigation alternatives.

RESOLUTION

H.W. Lochner is investigating the ponds needed for the roadway improvements, as well as the potential for any regional or retrofit ponds.

N2 - CAPITAL CIRCLE NW/SW – US 90 to SR 20

Significant Issues and Resolutions:

ISSUE

Leon County School Board Maintenance Facility access.

RESOLUTION

LCS staff received a task authorization from the School Board to begin work on joint access with Uncle Bobs Self Storage.

ISSUE

East side frontage road - Jackson Bluff Rd. south to U-Save Rental Car

RESOLUTION

BP staff is working with Jackson Bluff Townhomes developer to determine whether or not to include the frontage road.

W1 - CAPITAL CIRCLE SW – Springhill Road to SR 20

Project Description:

Capital Circle (SR 263) between Crawfordville Road (SR 61 US 319) and Blountstown Highway (SR 20) a distance of approx. 6.7 miles.

Using the Blueprint 2000 & Beyond “Project Definitions Report”, prepared by the Economic and Environmental Consensus Committee in 1999; the Lake Bradford Sector Plan, conducted by the Tallahassee/Leon County Planning Department; and based upon public input, Blueprint 2000 staff has identified and evaluated 17 alternative alignments, which are located in three corridors. Corridor 1 includes upgrading Capital Circle along the existing alignment; Corridor 2 includes constructing the proposed improvements to the south and west of the Tallahassee Regional Airport; Corridor 3 includes constructing the proposed improvements using portions of Orange Avenue, Tyson Road, Springhill Road, or a new alignment, etc.

A Project Development and Environment (PD&E) Study will begin in June 2006 to evaluate and determine the future improvements.

Project Personnel:

Blueprint 2000:	Planning Manager:	Dave Bright
	Project Manager:	Paul Hiers

Schedule Milestones:

First Citizens Group Meeting	18Jan05
First Public Meeting	25Jan05
Second Citizens Group Meeting	24Feb05
Second Public Meeting	01Mar05
Third Citizens Group Meeting	29Mar05
Third Public Meeting	05Apr05
Fourth Citizens Group Meeting	11Aug05
Fourth Public Meeting	16Aug05
TCC Approves Scope for PD&E Study	01Feb06
IA Authorizes Blueprint Staff to Advertise for PD&E Consultant	19Sep05
IA Approves Alignments that are to be included in PD&E Study	01Feb06
Consultant Selected	26May06

W1 - CAPITAL CIRCLE SW – Springhill Road to SR 20

Activities Since Last Period:

1. Shortlisted and Released the RFP

Shortlisted Firms:

DRMP
Kimley Horn
RS&H
URS

Planned Activities for Next Period:

1. Hold Pre-Proposal Conference
2. Receive Technical Proposals
3. Oral Presentations
4. Rank
5. Present to IA for approval and contract award (6/06)

E3 - CAPITAL CIRCLE SE – Woodville Hwy. to Crawfordville Rd.

Project Description:

This project proposes to widen approximately 1.13 miles of the existing two-lane Capital Circle SE from Woodville Highway to Crawfordville Road to an ultimate multi-lane urban facility.

FDOT Roadway ID: 55002000 SR 263 from MP 0.200 to MP 1.330

Project Personnel:

Blueprint 2000:	Engineering Manager:	Bill Little, P.E.
	Project Manager:	Gary Phillips
URS Corporation:	Project Manager:	Masoud Foroughi, PE

Contract Cost & Schedule Status - Agreement No. 1167/Authorization 1 - As of 3/21/2006

Contract Commencement:	02Feb06
Contract Completion:	12Sep07
Percent of Work Performed:	3.0%
Original Contract Amount:	\$ 885,689.21
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 885,689.21
Invoiced to Date:	\$ 0.00
Remaining Contract Amount:	\$ 885,689.21
Percent of Contract Amount Complete:	0.0%
Original Contract Time:	587 Days
Contract Time Extensions:	0 Days
Current Contract Time:	587 Days
Contract Time Expended:	47 Days
Contract Time Remaining:	540 Days
Percent Contract Time Expended:	8.0%

E3 - CAPITAL CIRCLE SE – Woodville Hwy. to Crawfordville Rd.

Design Subconsultant Participation:	Contract Amt	% of Design Contract	ETD	YTD
EGS				
<i>Geotechnical</i>	\$ 67,411.46	7.61	\$ 0.00	\$ 0.00
ACI				
<i>Cultural Resource (Archaeological)</i>	\$ 8,153.18	0.92	\$ 0.00	\$ 0.00
Mehta				
<i>Survey</i>	\$ 84,499.24	9.54	\$ 0.00	\$ 0.00
DRMP				
<i>Survey and Mapping</i>	\$ 161,850.03	18.27	\$ 0.00	\$ 0.00
URS (Prime)				
<i>Design, Environmental, Signalization, Landscape, L</i>	\$ 563,775.30	63.65	\$ 0.00	\$ 0.00
<hr/>				
Total Design Contract:	\$ 885,689.21	100.00%	\$ 0.00	\$ 0.00

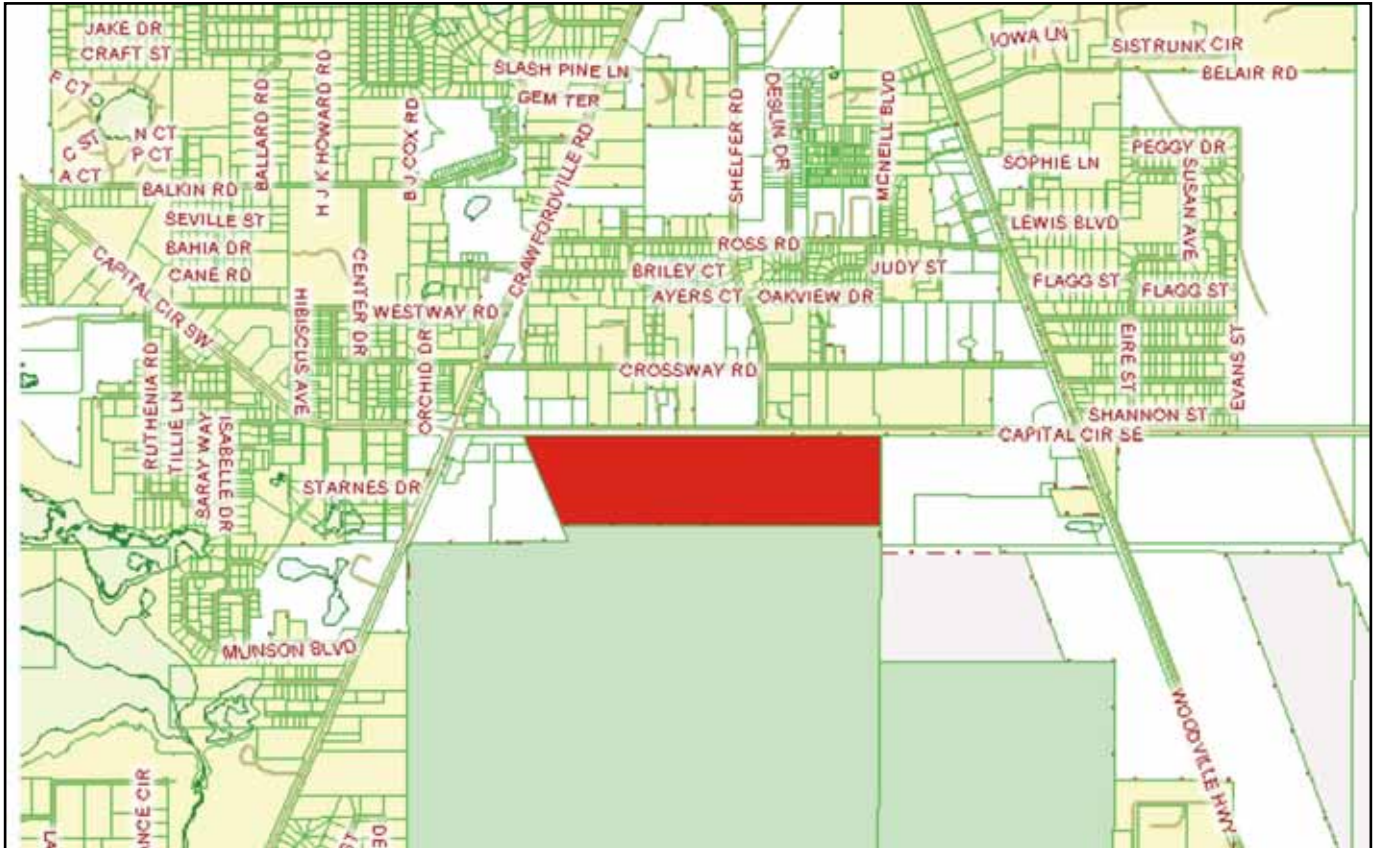
Design MBE Goal:	\$ 137,281.83	15.50%
Design MBE to Date:	\$ 0.00	0.00%

Schedule Milestones:

Submit Typical Section Package	06Mar06
Submit Pond Siting Report	05Jun06
Submit ROW Control Survey Maps	03Jul06
Submit Phase I Plans	07Aug06
Submit Pavement Design Package	02Nov06
Submit Pavement Design Package	02Nov06
Submit Phase II Plans	11Jan07
Submit Phase II ROW Maps	11Jan07

E3 - CAPITAL CIRCLE SE – Woodville Hwy. to Crawfordville Rd.

Right-Of-Way Status Report:



The Flea Market Tract is owned by the United States Forest Service (USFS). Blueprint has been working in conjunction with Leon County and COT Growth Management to either acquire or swap this 100-acre parcel of land. The purpose of the acquisition or swap would be a replacement site for the Leon County Fairgrounds. It appears that the acquisition by Leon County is the most logical and appropriate solution. To accomplish this USFS will need to present legislation to the federal government that would allow USFS to sell this site. If this legislation is approved, USFS has agreed to sell this parcel to Leon County less the land necessary for right-of-way and drainage improvements. The purchase price for Leon County will be determined by appraised value. This value will be based upon the remaining acreage; further USFS has agreed to provide Blueprint with a right-of-way and drainage easements (at no cost to Blueprint) for the E-3 project and Blueprint is proceeding with submitting an application to USFS. Note: This easement application is not subject to the federal legislation being approved; and should the land be acquired by Leon County the easement application process with USFS will be unnecessary.

E2 - CAPITAL CIRCLE SE – Woodville Hwy. to Tram Road

Project Description:

This project proposes to widen approximately 2.2 miles of the existing two-lane Capital Circle SE from Woodville Highway to Tram Road to an ultimate six-lane facility, mileposts 0.0 to 2.12. In addition, a transitional segment west of Woodville Highway (SR 263 MP 0.0 to approximately MP 0.2).

Project Personnel:

Blueprint 2000: **Engineering Manager:** Bill Little, P.E.
 Project Manager: Doug Martin, P.E.
DRMP: **Project Manager:** John Burkett, P.E.
 Assistant PM: Bryant King

Contract Cost & Schedule Status - Agreement No. 1098 - As of 4/13/2006

Contract Commencement: 20Sep05
 Contract Completion: 01Sep07
 Percent of Work Performed: 40.1%

Original Contract Amount: \$ 912,692.13
 Executed Supplemental Agreements: \$ 36,924.00
 Pending Supplemental Agreements: \$ 498,938.62
 Current Contract Amount: \$ 949,616.13
 Invoiced to Date: \$ 507,966.79
 Remaining Contract Amount: \$ 441,649.34
 Percent of Contract Amount Complete: 53.5%

Original Contract Time: 711 Days
 Contract Time Extensions: 0 Days
 Current Contract Time: 711 Days
 Contract Time Expended: 205 Days
 Contract Time Remaining: 506 Days
 Percent Contract Time Expended: 28.8%

Design Subconsultant Participation:	Contract Amt	% of Design Contract	ETD	YTD
PBS&J <i>Utilities</i>	\$ 17,679.39	1.86	\$ 3,000.00	\$ 3,000.00
EGS <i>Geotechnical</i>	\$ 101,211.21	10.66	\$ 84,681.04	\$ 84,681.04
Poole <i>Surveying</i>	\$ 75,645.96	7.97	\$ 50,219.78	\$ 50,219.78
DRMP (PRIME) <i>Prime Consultant</i>	\$ 718,155.57	75.63	\$ 370,065.97	\$ 325,464.10
Total Design Contract:	\$ 912,692.13	96.12%	\$ 507,966.79	\$ 463,364.92

Design MBE Goal:	\$ 141,467.28	15.50%
Design MBE to Date:	\$ 134,900.82	26.56%

E2 - CAPITAL CIRCLE SE – Woodville Hwy. to Tram Road

Project Status:

- ⇒ Mainline design survey substantially complete.
- ⇒ ROW Survey substantially complete
- ⇒ Natural Features Inventory ready for submittal to City
- ⇒ Phase I comments resolved
- ⇒ ROW Maps from Woodville to Tram submitted
- ⇒ Continued coordination with St. Joe for Pond Site Alternatives
- ⇒ Phase I utility coordination complete.
- ⇒ Letter of Authorization # 3 nearing completion. Will carry design from 60% to 100%. Should be executed in late April or early May.

Activities Since Last Period:

1. Submitted Lighting Justification Report
2. Submitted Pavement Design Package
3. Submitted Sealed Typical Section Package
4. Continued coordination with St Joe on Pond Site Locations
5. Kickoff Utility JPA with City of Tallahassee
6. Completed partial SUE work for 36" and 42" force mains
7. Kickoff Landscape Design

Planned Activities for Next Period:

1. Continue coordination with St Joe team for storm water siting
2. Finalize alignment and intersection design issues in anticipation of full phase II plans production
3. Submit Phase II Construction Plans for Blueprint2000 review (due 5/9)
4. Submit all right of way maps for mainline (due 5/10)

Significant Issues and Resolutions:

ISSUE

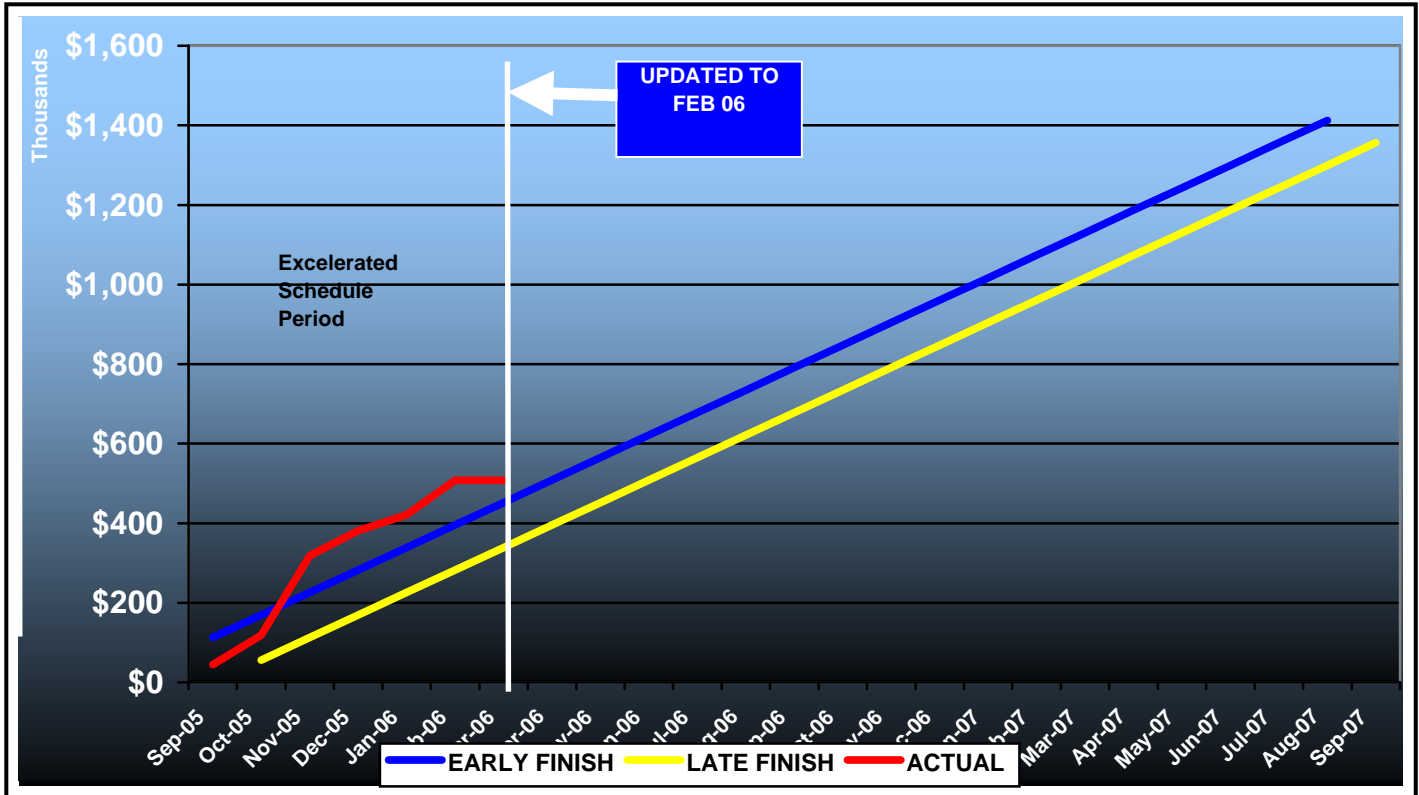
Potential agreement with St. Joe for pond sites

RESOLUTION

Continue to work with St Joe to coordinate agreement terms and specific pond sites. Last meeting held on 4/5/2006 to outline terms of agreement.

E2 - CAPITAL CIRCLE SE – Woodville Hwy. to Tram Road

Contract Financial Summary of Planned vs. Actual Costs



Right-Of-Way Status Report:

1. The partial right-of-way mapping for this segment of CCSE has been received by Blueprint 2000 and our appraiser is currently developing a fee proposal and schedule. In addition, Blueprint has met with the right-of-way consultant who will soon begin the acquisition process. We expect the completed right-of-way maps by May 15, 2006.

E1 - CAPITAL CIRCLE SE – Tram Road to Connie Drive

Project Description:

The proposed 3.44-mile project along Capital Circle Southeast (US 319/SR261) extends from south of Tram Road to Connie Drive (milepost 1.931 and 5.371) in Leon County and includes expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signals, including ITS features, will be provided at six intersections: Tram Road, Shumard Oak Boulevard, Merchants Row Drive, Blair Stone Road, Orange Avenue and Old St. Augustine Road. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:

Blueprint 2000:	Engineering Manager:	Bill Little
	Project Manager:	Marek Romanowski
	Construction Manager:	Garrett Martin
PBS&J:	Project Manager:	Alan Rainer

Contract Cost & Schedule Status - As of 4/13/2006

Contract Commencement:	10Jan05
Contract Completion:	02Oct07
Percent of Work Performed:	33.0%
Original Contract Amount:	\$ 30,796,339.34
Executed Supplemental Agreements:	\$ 5,800,613.15
Pending Supplemental Agreements:	\$ 137,400.00
Current Contract Amount:	\$ 36,596,952.49
Invoiced to Date:	\$ 13,287,990.22
Remaining Contract Amount:	\$ 23,308,962.27
Percent of Contract Amount Complete:	36.3%
Original Contract Time:	995 Days
Contract Time Extensions:	145 Days
Current Contract Time:	1140 Days
Contract Time Expended:	458 Days
Contract Time Remaining:	682 Days
Percent Contract Time Expended:	40.2%

E1 - CAPITAL CIRCLE SE – Tram Road to Connie Drive

Design Subconsultant Participation:	Contract Amt	% of Design Contract	ETD	YTD
Diversified Design & Drafting Services <i>Design survey</i>	\$ 111,758.50	0.31	\$ 77,230.00	\$ 0.00
Allen Nobles & Associates, Inc. <i>Tree survey for permit application</i>	\$ 18,000.00	0.05	\$ 18,000.00	\$ 18,000.00
Environmental & Geotechnical Specialists <i>Geotechnical design services</i>	\$ 163,985.26	0.45	\$ 163,985.26	\$ 2,677.26
CMTS Florida, LLC <i>Inspection services</i>	\$ 210,000.00	0.57	\$ 43,824.00	\$ 21,936.00
Registe Sliger Engineering, Inc. <i>Structural design</i>	\$ 9,898.58	0.03	\$ 8,017.85	\$ 6,137.12
PBS&J (Design Lead) <i>Design</i>	\$ 1,503,957.66	4.11	\$ 1,438,567.96	\$ 419,129.50
Total Design Contract: \$ 2,017,600.00 5.52% \$ 1,749,625.07 \$ 467,879.88				

Design MBE Goal:	\$ 312,728.00	15.50%
Design MBE to Date:	\$ 293,057.11	16.75%

CONSTRUCTION:			
Total Construction Contract:	\$34,579,352.49	Const. Invoiced to Date:	\$11,538,365.15
		Const. MBE Invoice to Date:	\$561,159.51

Construction MBE Goal:	\$ 7,261,664.02	21.00%
Construction MBE to Date:	\$	4.86%

Please Note: The state-wide certified MBE contractor, 'Gator Boring' has been removed from the City of Tallahassee's list of locally certified MBE firms (as of 2005). This resulted in the Gator's original contract amount of \$329,372.20 being removed from the construction MBE participation amount.

E1 - CAPITAL CIRCLE SE – Tram Road to Connie Drive

Project Status:

Erosion Control and Clearing and Grubbing work is complete from Tram Road to Monday Street. The EMP Conditional permit for Segment 2 has been granted by COT Growth Management on 10/31/05. Road construction between Tram Road and Merchants Row Boulevard is underway, as per EMP permit conditions. Conditional permit to place fill on Segments 2 and 3 has been granted by COT and DEP. Design of Segments 1, 3 and 4 is more than 90% complete. All comments made by Blueprint and PW have been addressed and the design work on final plans is near completion. The EMP permits for Segments 1, 3, and 4 have been applied for. Placing of fill on Segments 2 and 3 is in progress and topsoil and sod is being placed on finished slope areas to prevent erosion. Work on COT Water Utility 30" Sanitary Bypass (WP 1) has been completed. Work on COT Water Utility potable water, re-use water and gravity sewer lines installation and relocation is in progress. Structural asphalt has been placed on Southbound lanes between Tram Road and Merchants Road Boulevard in the week of January 17th. No major erosion control, safety, or maintenance of traffic issues to date. Utilities have been adjusted on Segment 2. Utility relocation permit has been obtained for Segments 1, 3 and 4. Utility relocation permit has been obtained from Leon County for Tram Road widening sections (east and west of CCSE).

The temporary traffic signals have been installed at Merchants Row intersection, some temporary striping put down, and traffic has been switched over to the final CCSE Southbound lanes between Tram Road and Merchants Row Boulevard on February 6th. Drainage pipe placement and milling of the existing asphalt is now being done on Northbound lanes between Tram Road and Merchants Row Boulevard. The DRB Meeting has been held on March 28th. Erosion Control and M.O.T. issues have developed this month that have required attention. The Contractor is making satisfactory progress addressing these issues.



Installation of valve for 30" Sanitary Bypass.



Installation of chilled water lines.

E1 - CAPITAL CIRCLE SE – Tram Road to Connie Drive

Activities Since Last Period:

1. The work on final (100%) plans for Segment 4, 3, and 1 continued. The permitting plans are being reviewed by GM.
2. Blueprint coordinated permit conditions for Segments 2B and 3 with COT and SouthWood.
3. DB Team submitted permit application for Segments 3 and 1 to GM and received clearing and grubbing and erosion control plans approval from GM for Segment 1.
4. Blueprint and DB Team responded to GM's permitting conditions on Segment 4 and submitted an application for the Linear Infrastructure Variance. (including HQSF mitigation plan).
5. The DB Team received utility relocation permit for Segment 1 from COT and Leon County.
6. Hauling and compacting of embankment material continued on Segments 2 and 3 as per fill permit.
7. Drainage work, Segment 2.
8. Clean up of erosion control issues.

Planned Activities for Next Period:

1. Conduct design progress meeting and CEI meeting.
2. Continue working towards 100% plans on Segments 1, 3 and 4.
3. Continue to work on EMP permit conditions for Segments 1, 2A, 3, and 4 and coordinate ponds design/construction effort on Segment 3 with SouthWood and COT.
4. Adjust MOT plans as required if permits received from Growth Management.

Construction Activities:

1. Compact embankment material and base, Segment 2.
2. Drainage work on Segment 2 and utility relocations on Segments 1, 3 and 4.
3. Clean up of erosion control issues.
4. Placement of sod to cover completed embankment areas.

Significant Issues and Resolutions:

ISSUE

1. Right-of-way and easement issues with COT Electric Utility.
2. Permitting.

RESOLUTION

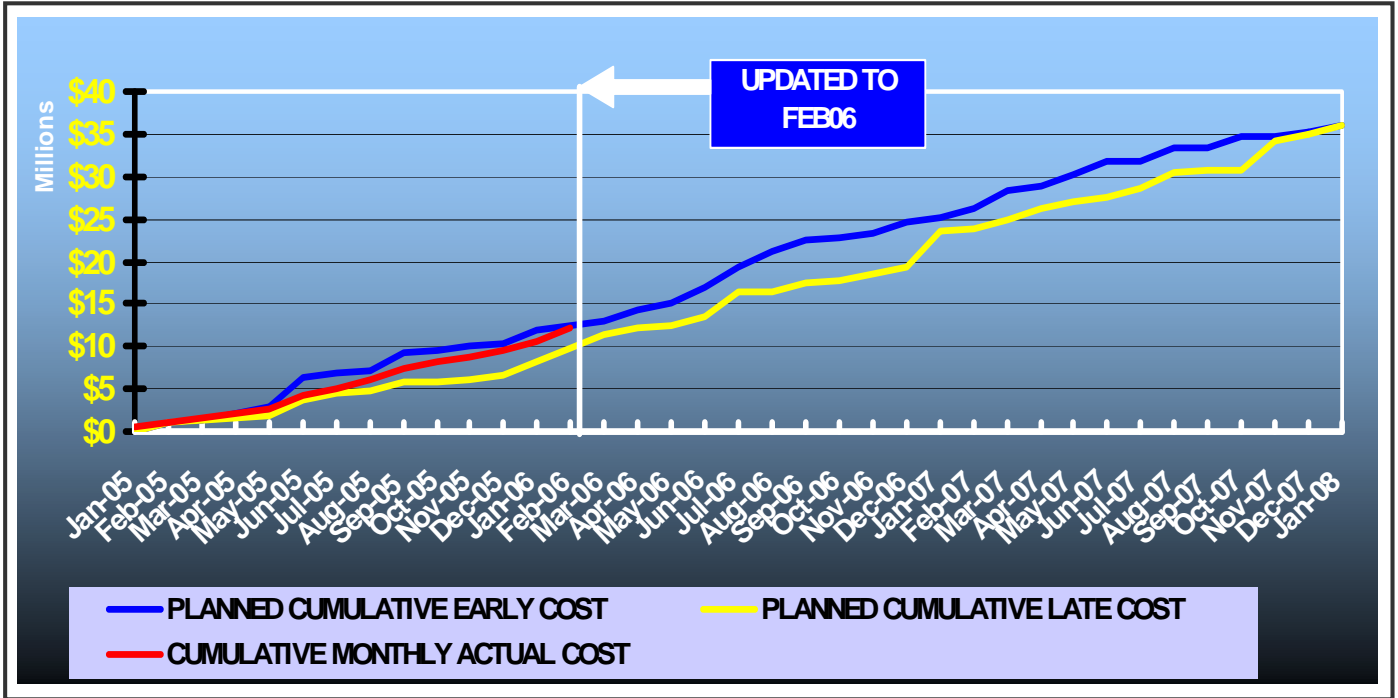
Re. pt.2: Received approval of design and mitigation measures for Canopy Road and High Quality Successional Forest at the intersection of Old St. Augustine Road and CCSE. EMP permit conditions for Segments 1, 2A, 3 and 4, including Linear Infrastructure Variant for Segment 4 are nearing completion. Interim drainage easement south of Tram Road has been provided by SouthWood to facilitate EMP permit processing independently of the approval of SouthWood SFMP by the City.

E1 - CAPITAL CIRCLE SE – Tram Road to Connie Drive



E1 - CAPITAL CIRCLE SE – Tram Road to Connie Drive

DB Team Financial Summary of Planned Vs. Actual Costs



WORK PLANNED	PLANNED START	PLANNED FINISH	2005		2006			2007			2008											
			J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A
NOTICE TO PROCEED	10-Jan-05																					
SEGMENT II A	31-May-05	10-Mar-06			■	■																
baseline	2-May-05	10-Mar-06			■	■																
SEGMENT II B	19-May-06	6-Dec-06					■	■														
baseline	3-Mar-06	1-Sep-06					■	■														
SEGMENT IV A	16-Nov-05	12-Jun-06			■	■																
baseline	21-Jun-06	11-Jan-07					■	■														
SEGMENT IV B	13-Jun-06	5-Jul-07						■	■													
baseline	12-Jan-07	5-Jul-07						■	■													
SEGMENT III A	21-Jun-06	1-May-07							■	■												
baseline	21-Jun-06	23-Jan-07							■	■												
SEGMENT III B	19-May-06	6-Dec-06								■	■											
baseline	13-Mar-06	1-Sep-06								■	■											
SEGMENT I	1-May-07	21-Sep-07										■	■									
baseline	24-Jan-07	5-Jun-07										■	■									
FINAL ACCEPTANCE	24-Jan-08	24-Jan-08																			▲	▲
baseline	1-Oct-07	1-Oct-07																			▲	▲

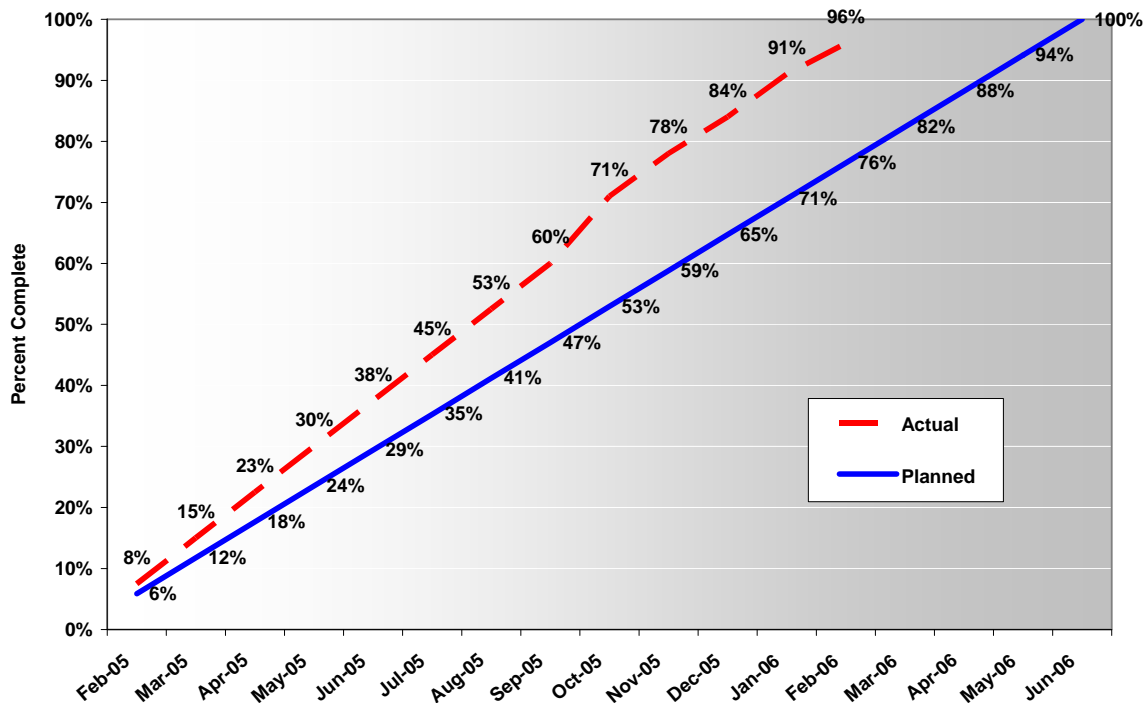
E1 - CAPITAL CIRCLE SE – Tram Road to Connie Drive

Right-Of-Way Status Report:

NEGOTIATING	0
SECURED THROUGH OT	15
DONATIONS	14
SECURED THROUGH NEGOTIATED SETTLEMENT	31
AGREEMENT SECURED BUT NOT CLOSED	0
TOTAL PARCELS ON PROJECT	60

1. There are 13 parcels at Tram Road and Capital Circle SE requiring right of way acquisition and/or relocation services. AS of April 12, 2006 all parcels have been acquired. Blueprint has an 85% settlement rate for this project. In addition, the relocation process is underway and relocation of all displaces should be completed by the end of July 2006. We have contracted with a consultant to manage the demolition of the structures in the right-of- way once the relocation of the displaces is completed.

**Right-of-Way Aquisition Effort
 Capital Circle Southeast**



C0 - CAPITAL CASCADES TRAIL - Master Plan

Project Description:

This six mile long project area is commonly referred to as Capital Cascade Trail. It is Blueprint 2000 Map Area 3, a corridor along the St. Augustine Branch (SAB) from Tennessee Street to the SABs confluence with the Central Drainage Ditch (CDD) and then downstream along the CDD to its confluence with Munson Slough.

Project Personnel:

Blueprint 2000:	Planning Manager:	David Bright
	Project Manager:	Gary Phillips
Genesis:	Project Manager:	Mark Llewellyn

Contract Cost & Schedule Status - Agreement No. 533/Authorization 1 - As of 4/11/2006

Contract Commencement:	08Oct03
Contract Completion:	08Apr05
Percent of Work Performed:	90.0%
Original Contract Amount:	\$ 1,399,282.35
Executed Supplemental Agreements:	\$ 133,639.38
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 1,532,921.73
Invoiced to Date:	\$ 1,511,157.01
Remaining Contract Amount:	\$ 21,764.72
Percent of Contract Amount Complete:	98.6%
Original Contract Time:	548 Days
Contract Time Extensions:	539 Days
Current Contract Time:	1087 Days
Contract Time Expended:	916 Days
Contract Time Remaining:	171 Days
Percent Contract Time Expended:	84.3%

C0 - CAPITAL CASCADES TRAIL - Master Plan

Design Subconsultant Participation:	Contract Amt	% of Design Contract	ETD	YTD
EGS				
<i>Environmental</i>	\$ 84,885.47	5.54	\$ 84,885.47	\$ 0.00
Moore Bass				
<i>Landscape Architecture</i>	\$ 115,008.00	7.50	\$ 110,639.49	\$ 0.00
Archaeological Consultants Inc.				
<i>Historic and Archaeological</i>	\$ 27,162.95	1.77	\$ 27,162.95	\$ 0.00
CDM				
<i>Stormwater</i>	\$ 235,598.00	15.37	\$ 232,699.21	\$ 0.00
Biological Research Associates				
<i>Natural Features Inventory</i>	\$ 24,340.00	1.59	\$ 18,020.65	\$ 0.00
Greenways, Inc.				
<i>Park Programming</i>	\$ 19,455.00	1.27	\$ 14,024.81	\$ 0.00
Jennings Environmental				
<i>Stream Morphology</i>	\$ 9,700.00	0.63	\$ 9,635.60	\$ 0.00
GENESIS GROUP (PRIME)				
<i>Prime Consultant</i>	\$ 1,016,772.32	66.33	\$ 1,014,088.83	\$ 0.00
<hr/>				
Total Design Contract:	\$ 1,532,921.74	100.00%	\$ 1,511,157.01	\$ 0.00

Design MBE Goal:	\$ 237,602.87	15.50%
Design MBE to Date:	\$ 222,687.91	14.74%

Schedule Milestones:

Complete Draft Storm Water Master Plan	31Jul05
Finalize Stormwater Master Plan for TCC, CAC and IA action	19Sep05
Complete Final project report & Tech Appendix	30Sep05
Complete Draft Storm Water Master Plan:	31Jul05
Finalize Stormwater Master Plan for TCC, CAC and IA action	19Sep05
Complete Technical Report 2	12Feb06
100% Control Survey-Final Submittal	28Mar06
Complete Technical Report 3	13Apr06

Project Status:

Project is in Phase 1, Master Plan Development. There are five tasks identified on the scope.

Task 1 - Data Collection	100% Complete
Task 2 - Existing Stream Hydraulics Analysis	100% Complete
Task 3 - Comprehensive Corridor Master Plan	100% Complete
Task 4 - Public Information Program	100% Complete
Task 5 - Documentation	98% Complete

Phase 2 and Master Plan Expansion Tasks to be scoped and LOAs issued.

C0 - CAPITAL CASCADES TRAIL - Master Plan

Activities Since Last Period:

1. Reviewing Cost Estimate and Negotiating Staff hours for Master Plan Expansion
2. BP issued Letter of Authorization (LOA) for Master Plan Expansion Activities- Supplemental #5.
3. Continuing to coordinate with COT Remediation Project on channel improvement and fair-share costs
4. Finalized Technical Report 3 and provided replacement pages and technical addendum
5. Reviewing Scope and Fee Proposal for Segment 2 Design and Permitting and negotiating hours
6. Submitted revised 100% Control Survey for review and approval

Planned Activities for Next Period:

1. Initiate work on Master Plan Expansion Activities including Cultural Resource Assessment, FEMA (LOMR), Karst Analysis and Survey
2. Collect traffic counts at Van Buren and Gaines St e/o Meridian to assess closure of Gadsden St.
3. Complete Comparative Analysis for before and after closure at Gadsden.

Significant Issues and Resolutions:

ISSUE

Segment 2 Coordination with Remediation Project

RESOLUTION

Blueprint and COT have selected a 16' x 7' box culvert to replace the open ditch channel located south of the CSX Railroad trestle to South Monroe Street. Blueprint is working with the COT on the fair share costs associated with this improvement. A portion of the lower pond will be excavated per EECA requirements and then backfilled and lined with 40 mil HDPE. Blueprint 2000 will design and ultimately re-grade the area into a stormwater facility during the construction phase of Capital Cascade Trail - Segment 2. Blueprint shall not excavate or re-grade within the 2' cover layer. There is no/minimal cost to Blueprint 2000 for the COT pond design and construction.

ISSUE

FEMA Flood Map Amendment for the Existing Conditions (Segments 1, 2 and 3).

RESOLUTION

Finalize the Scope of Work (Blueprint and City). Proceed with the application and submittal process as soon as possible.

ISSUE

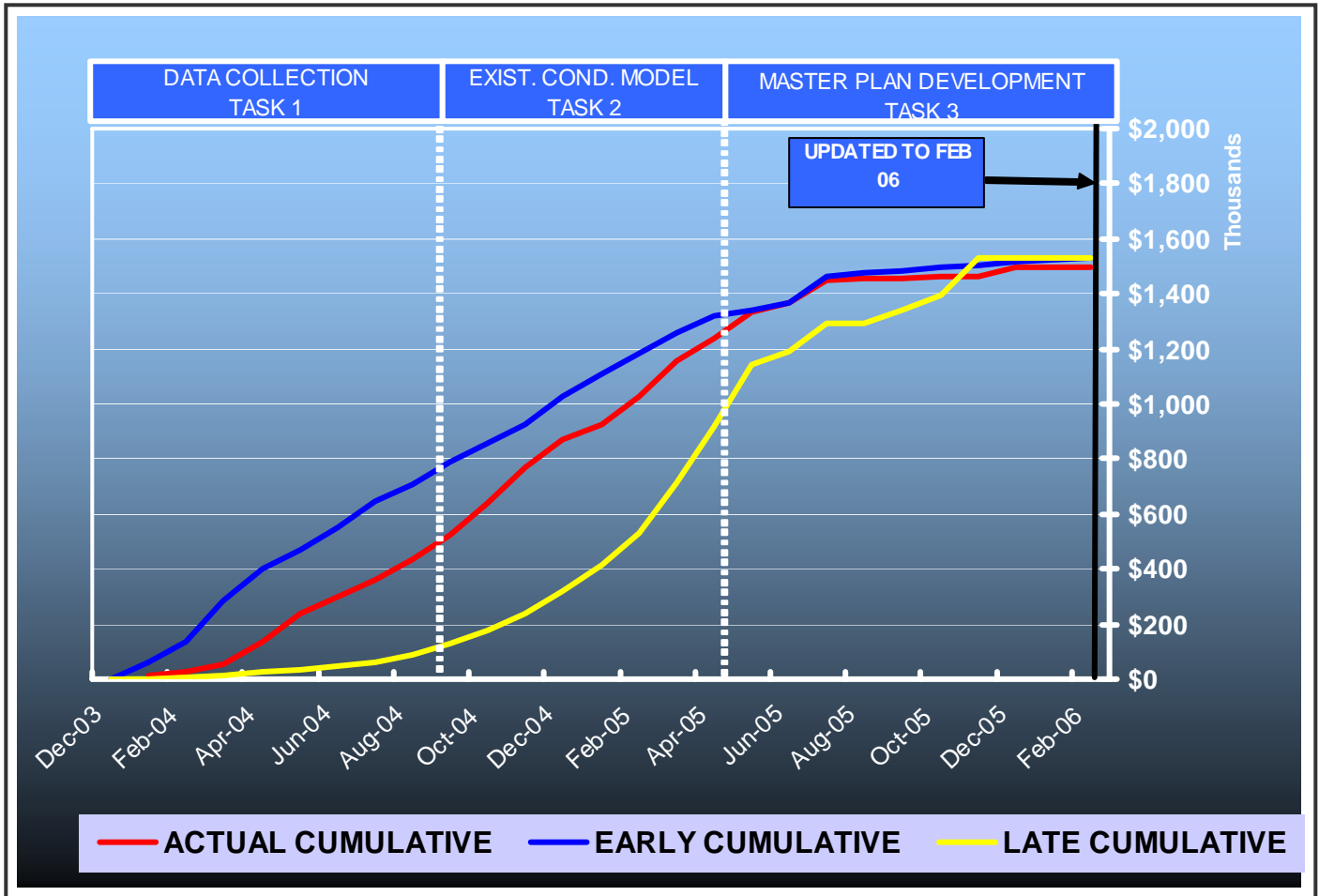
Jurisdictional Severance

RESOLUTION

DEP and Blueprint completed wetlands field review this month. Blueprint met again with DEP to discuss severance concerns and how to proceed, if acceptable with severing SAB. Blueprint agreed to complete additional analysis of impacts of severance and then meet again with DEP management. Blueprint is organizing the next meeting with DEP, anticipated in April.

C0 - CAPITAL CASCADES TRAIL - Master Plan

Contract Financial Summary of Planned Vs. Actual Costs with Time Extension



C0 - CAPITAL CASCADES TRAIL - Master Plan

Right-Of-Way Status Report:

1. There are several parcels near Myers Park that Blueprint and TPL are attempting to purchase for stormwater retention. At present Greg Chelius with TPL has had discussions with the property owner and they indicated their willingness to sell property. Blueprint has had the property appraised and are working through TPL and the property owner in an attempt to purchase this property in the near future. The property owner is currently having this property appraised.



2. Blueprint purchased a residential property at 218 FAMU Way within our land-banking program for Capital Cascade Trail. Blueprint was able to secure this property at the appraised value. Blueprint met with to confirm the property and structure were not eligible for the NRHP and could be demolished as soon as possible due to health and safety concerns. SHPO agreed and we have contracted with a consultant to manage the demolition of this house. We have recently awarded a contract to a local MBE Firm to provide asbestos abatement and demolition. **Demolition of the house is scheduled to begin on April 14, 2006.**



C2 - CAPITAL CASCADES TRAIL – Segment 2

Project Description:

Within the Capital Cascade Trail, Segment 2 is from Lafayette St. to South Monroe Street

Project Personnel:

Blueprint 2000:	David Bright:	Planning Manager
	Gary Phillips:	Gary Phillips
Genesis:	Mark Llewellyn:	Project Manager

Contract Cost & Schedule Status:

Contract Commencement:

Contract Completion:

Percent of Work Performed: 0.0%

Original Contract Amount:	\$	0.00
Executed Supplemental Agreements:	\$	0.00
Pending Supplemental Agreements:	\$	0.00
Current Contract Amount:	\$	0.00
Invoiced to Date:	\$	0.00
Remaining Contract Amount:	\$	0.00
Percent of Contract Amount Complete:		

Original Contract Time:	0 Days
Contract Time Extensions:	0 Days
Current Contract Time:	0 Days
Contract Time Expended:	0 Days
Contract Time Remaining:	0 Days
Percent Contract Time Expended:	

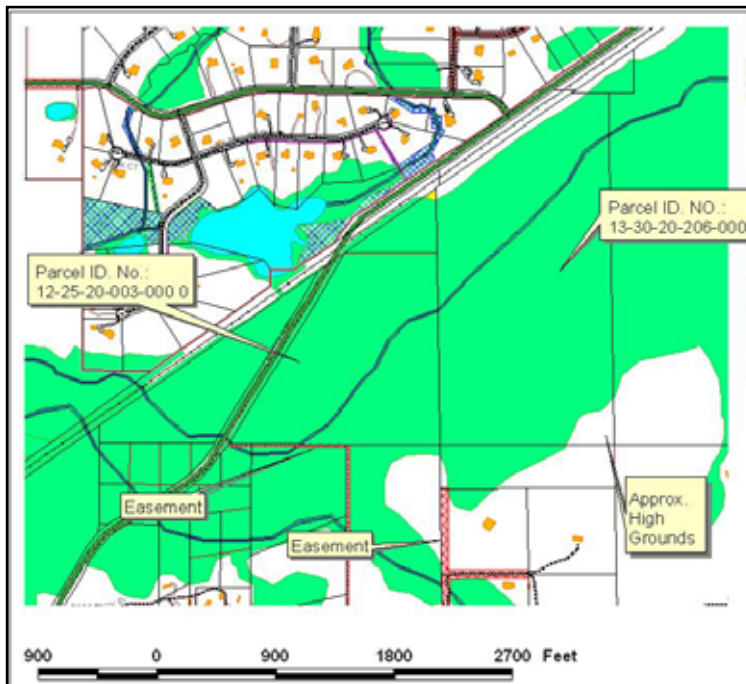
Schedule Milestones:

Fee Proposals	28Mar06
Fee Negotiations	11Apr06
Anticipated NTP	28Apr06

OTHER

Sensitive Land Acquisitions

1. Copeland Sink- Blueprint has secured this 168 Ac. parcel as part of a FCT Grant. This parcel is a portion of the parcels designated as protection of the Headwaters of the St. Marks. The FCT recently provided Blueprint with \$671,000.00 as their portion of the total costs.



2. Blueprint recently secured a Conservation Easement on a 132 acre tract of land at the Headwaters of the St. Marks. This parcel is a Priority 1 parcel within the St. Marks Basin. In addition, on November 30, 2005 Blueprint assigned this easement to the Northwest Florida Water Management District for their future management. Blueprint received a reimbursement for half of the cost of this easement.

3. Blueprint has recently begun discussions with the owner of the Patty Sink concerning that tract as well as other contiguous parcels for possible purchase of conservation easements as part of preservation of the Headwaters of the St. Marks.

