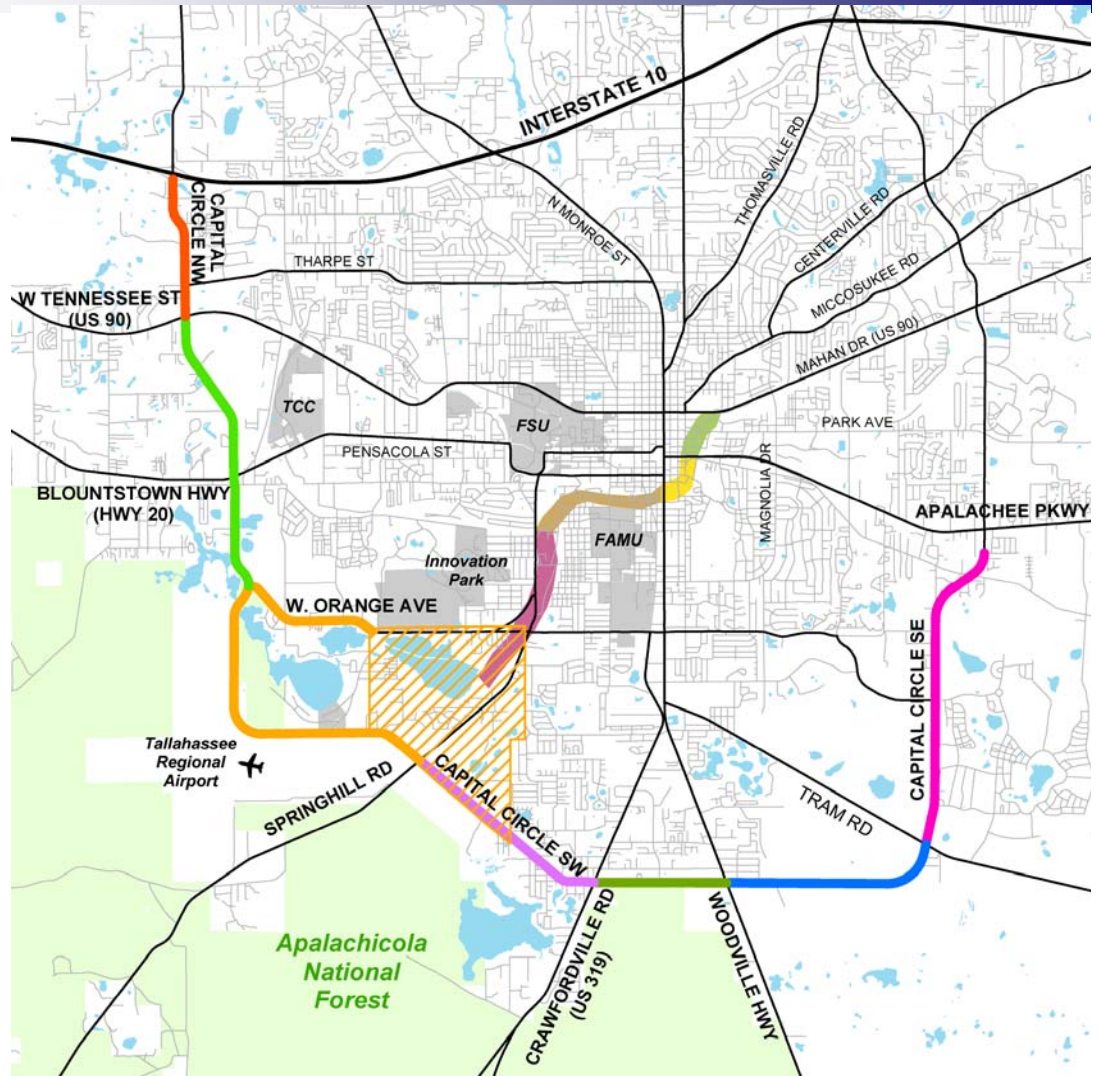


April, 2005



BLUEPRINT 2000 & BEYOND

1311 Executive Center Drive, Suite 109
Koger Center, Ellis Building
Tallahassee, Florida 32301

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GEC – GENERAL ENGINEERING CONSULTANT

Key Personnel:

Program Manager: Jerry Oshesky – The LPA Group
 Engineering Manager: Bill Little – Jacobs

Contract Cost & Schedule Status – Contract 597

Original Contract Amount:	\$2,341,236.00
Fiscal Year Re-Authorization	\$1,874,777.87
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$4,216,008.87
Invoiced to Date:	\$1,969,842.57
Remaining Contract Amount:	\$2,246,166.30
Percent of Contract Amount Complete:	46.7%

MBE/DBE Participation:	Contract Amt	% of GEC Contract	ETD
Moore Bass Consulting <i>Stormwater & Landscaping</i>	\$ 75,667	1.79	\$ 33,407
Pope Environmental <i>Environmental Services</i>	\$115,342	2.73	\$ 39,892
OLH International <i>Program Controls</i>	\$557,461	13.22	\$293,416
Katherine Beck Consulting <i>Government Relations</i>	\$ 25,000	0.59	\$ 1,075
Quest Corporation of America <i>Public Involvement</i>	\$121,958	2.89	\$ 44,391
Uzzell Advertising <i>Public Relations, Web Maint.</i>	\$ 82,405	1.95	\$ 45,405
Welch & Ward Architects <i>Architecture, Recreation Facilities</i>	\$ 8,000	0.18	\$ 1,169
Totals	\$985,845	23.38	\$458,755
	MBE Participation to date	23.3%	

Activities Since Last Period:

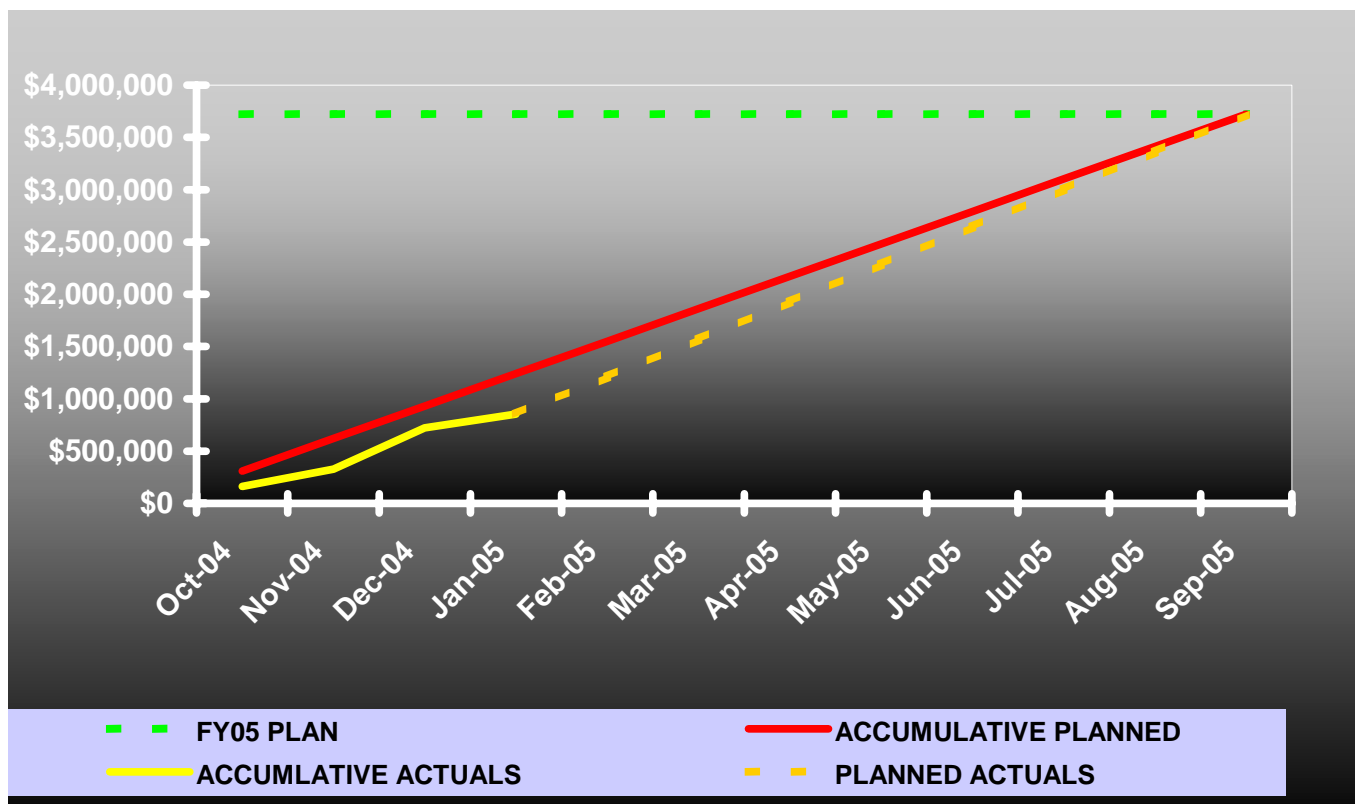
1. Participated in Final Citizens' Group Meeting for CCSW
2. Participated in Final Public Meeting for CCSW
3. Continued Significant Coordination Efforts for Utility JPAs on CCSE
4. Participated in CAC Meeting
5. Finalized First GEC Annual Report
6. Coordinated FDOT JPA Activities
7. Met with FDOT to coordinate on Public Involvement, CCNW and Utility Relocations
8. Assisted with selection of design consultant for CCSE (Woodville to Tram)

GEC – GENERAL ENGINEERING CONSULTANT

Planned Activities for Next Period:

1. TCC, CAC and IA preparation
2. Assist with coordination of CCSE contract
3. Continued Assistance with CCNW Contract
4. Continued active coordination with FDOT
5. Assist with the Coordination on the construction of CCSE

GEC Contract Financial Summary of Planned Vs. Actual Costs – FISCAL YEAR 2005



GEC – PUBLIC INVOLVEMENT

Activities Since Last Period:

Various website updates
E1-CCSE Coordination for Project Signs and Locations
N1-CCNW Coordination meeting with Tommie Speights for PIO issues and activities
 Consultant performing CEI and PIO, all inquiries to be referred to Consultant PIO
 Blueprint website to be linked to FDOT's webcam streaming video website
 FDOT's/Consultant PIO to provide Blueprint with Monthly Progress Reports
W1-CCSW updates to GIS maps and graphics for alternatives
W1-CCSW documentation of (5/3) public meeting and comments
W1-CCSW completion of Public Involvement notebook
Moved into new PIO offices
Research of Florida's State Funding Bill - \$9 billion bond referendum act for county transportation improvements

Notification and Coordination for:

E1-CCSE Construction Phase Public Workshop (4/20)
E1-CCSE Coordination for Groundbreaking Ceremony (5/3)
Supermajority vote Public Hearings at City (5/27) & County (5/26) Commission Mtgs. and IA Mtg. (5/16)
N2-CCNW/SW Project Advisory Group Meeting
Development of PIO Reports for all active projects

Planned Activities for Next Period:

Development of E1-CCSE construction webpage
Conduct E1-CCSE Public Workshop (4/20)
Conduct N2-CCNW/SW PAG Meeting (4/21)
Conduct E1-CCSE Groundbreaking Ceremony (5/3)
Development of PIO Reports for all active projects
Press Releases announcing land acquisitions for Copeland Sink, State Lands and Lex Thomson properties

Significant Issues and Resolutions:

None at this time

C0 – CAPITAL CASCADE TRAIL – Master Plan

Project Description:

This six mile long project area is commonly referred to as Capital Cascade Trail. It is Blueprint 2000 Map Area 3, a corridor along the St. Augustine Branch (SAB) from Tennessee Street to the SABs confluence with the Central Drainage Ditch (CDD) and then downstream along the CDD to its confluence with Munson Slough.

Project Personnel:

Blueprint 2000 Staff:	Planning Manager:	David Bright
	Project Manager:	Ed Ringe
Genesis Group Staff:	Project Manager:	Mark Llewellyn

Contract Cost & Schedule Status - Agreement No. 533/Authorization 1 – AS OF 19APR05

Contract Commencement:	30SEP03
Contract Completion:	30SEP05
Percent of Work Performed:	90%

Original Contract Amount:	\$1,399,282.35
Executed Supplemental Agreements:	\$ 34,005.80
Pending Supplemental Agreements:	\$ 0
Current Contract Amount:	\$1,433,288.15
Invoiced to Date:	\$1,236,548.85
Remaining Contract Amount:	\$ 196,739.30
Percent of Contract Amount Complete:	86.3%

Original Contract Time:	548 Days
Contract Time Extensions:	183 Days
Current Contract Time:	731 Days
Contract Time Expended:	567 Days
Contract Time Remaining:	164 Days
Percent Contract Time Expended:	77.6%

Schedule Milestones:

Complete Draft Storm Water Master Plan:	02MAY05
Finalize Stormwater Master Plan for TCC, CAC and IA action	31MAY05
Complete Final project report & Tech Appendix	31JUL05

Project Status:

Project is in Phase 1, Master Plan Development. There are five tasks identified on the scope.

Task 1 - Data Collection	100% Complete
Task 2 - Existing Stream Hydraulics Analysis	99% Complete
Task 3 - Comprehensive Corridor Master Plan	93% Complete
Task 4 - Public Information Program	88% Complete
Task 5 - Documentation	92% Complete

Phase 2, Tasks to be scoped and assigned as determined. Not established.

C0 – CAPITAL CASCADE TRAIL – Master Plan

Activities Since Last Period:

1. March 18, 2005 – CAC meeting.
2. Completed the re-modeling of all concepts based on change of construction sequence and modeling approach.
3. Submitted Technical Report 2 (April 4) and Technical Report 3 (April 5)
4. Comments due from Blueprint, City and County by April 15/April 22.
5. Submitted the Historic Resources Report to the Division of Historic Resources for review and comment.
6. Met with TCC Subcommittee to review the Alternatives Analysis.
7. Prepare for the May 2, 2005 TCC Meeting.
8. Prepare for the May 5, 2005 CAC Meeting.
9. Prepare for the May 16, 2005 IA Meeting.
10. Coordination with City Growth Management regarding the Existing Conditions Model and Natural Features Inventory submittal.

Planned Activities for Next Period:

1. Meet with TCC Subcommittee to review the Alternatives Analysis.
2. Resolve comments and finalize Technical Report #2 and #3
3. Finalize Segment 2 Scope of Services.
4. Prepare for and participate in the May 2, 2005 TCC Meeting.
5. Prepare for and participate in the May 5, 2005 CAC Meeting.
6. Prepare for and participate in the May 16, 2005 IA Meeting.
7. Schedule and begin preparation for the final Public Information Meeting
8. Continue coordination with City Growth Management regarding the Existing Conditions Model and Natural Features Inventory submittal.

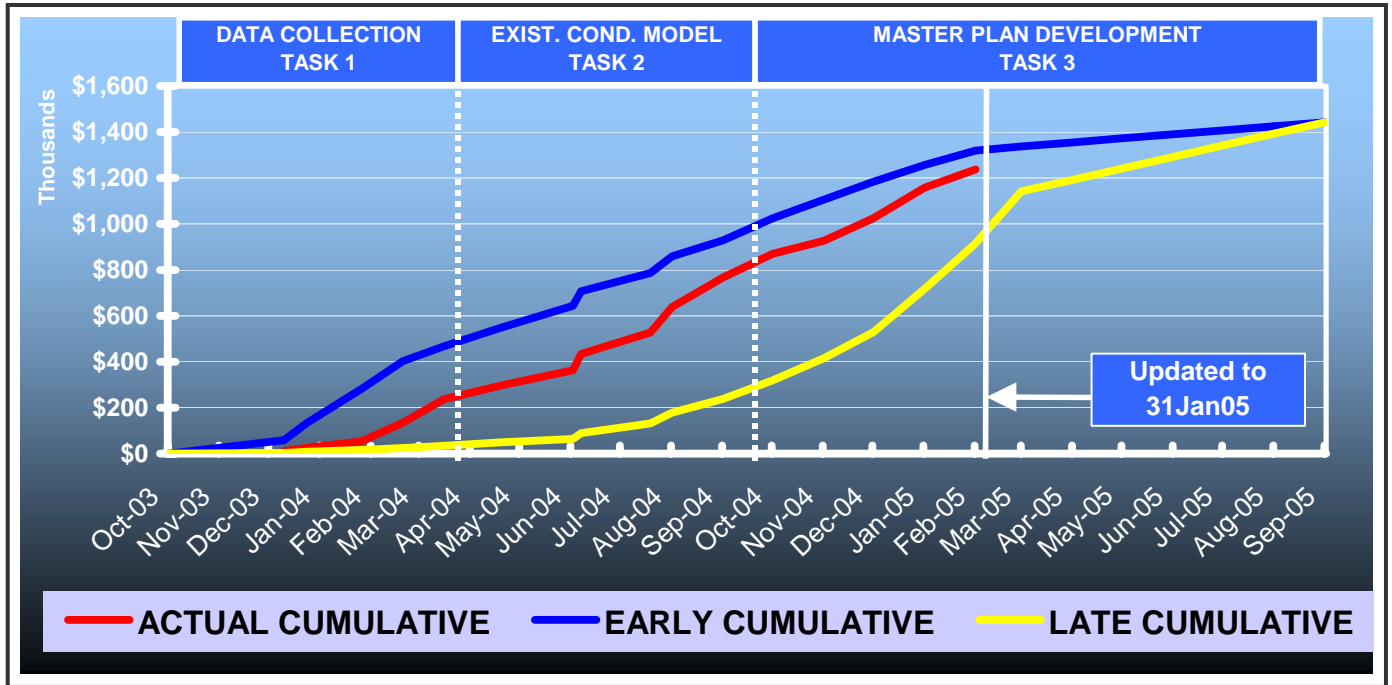
C0 – CAPITAL CASCADE TRAIL – Master Plan

Significant issues and resolutions

- Issue: Adequate review time for the City and County
Resolution: Provide adequate warning regarding the schedule, solicit their support, provide clear and concise report, and conduct a round table review meeting with the TCC subcommittee.
- Issue: Possible Leon County Commission reversal regarding Franklin Boulevard
Resolution: Review the issues with the appropriate Commissioners and prepare for the IA Meeting. Could require conceptual development of an intermediate correction for Franklin Boulevard.
- Issue: Leon High School - Segment 0 - Stormwater Storage on Campus
Resolution: Prepared conceptual alternatives to the Superintendent of Schools for his review.
- Issue: Segment 2 Contamination Site Clean Up Coordination COT Project
Resolution: Provide close coordination with COT and URS regarding the schedule and site reclamation.
- Issue: FEMA Flood Map Amendment for Existing Conditions (Segments 1, 2 and 3)
Resolution: Complete the draft Scope of Work for review by BP2K and COT
- Issue: Supplemental Services Request for additional investigation in Segment 4 for Historic Resources, Geotechnical, and Stormwater Modeling.
Resolution: Reduce and submit the final scope of services and fees for authorization..
- Issue: CSX Railroad Coordination
Resolution: Schedule a meeting in Jacksonville with the appropriate staff to expedite the permitting process.

C0 – CAPITAL CASCADE TRAIL – Master Plan

Contract Financial Summary of Planned Vs. Actual Costs with Time Extension



C0 – CAPITAL CASCADE TRAIL – Master Plan

Right-Of-Way Status Report

1. Blueprint is working towards acquiring a .11 Ac. Tract of land on Van Buren Street which will be needed for Capital Cascade Trail (Seg. 3). At the current time, the appraisal has been completed and the property owners have agreed to sell this property. Blueprint and the City Attorney's Office are currently working to clear the title and proceed with the acquisition.

2. These tracts are near Apalachee Parkway and Jefferson Street and a portion of these parcels were most recently a Denny's Restaurant and the old Howard Johnson Motel. At the current time, Blueprint has appraised this property and has had several discussions with the property owner concerning the purchase for part or all of this site (3.5 ac. – 5.5 ac.). We are now awaiting the review of the latest stormwater model to determine if this site is a viable alternative for stormwater retention.



3. There are several parcels near Myers Park that Blueprint and TPC are attempting to purchase for stormwater retention. At present Greg Chelius with TPC has had discussions with the property owner and they are willing to sell property. We will proceed with the appraisal process and expect to be in a position to purchase this property in the near future.



4. Blueprint purchased a residential property at 218 FAMU Way within our land-banking program for Capital Cascade Trail. Blueprint was able to secure this property at the appraised value.



E1 – CAPITAL CIRCLE SOUTHEAST – Tram Rd. to Connie Dr.

Project Description:

The proposed 3.44-mile project along Capital Circle Southeast (US 319/SR261) extends from south of Tram Road to Connie Drive (milepost 1.931 and 5.371) in Leon County and includes expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signals, including ITS features, will be provided at six intersections: Tram Road, Shumard Oak Boulevard, Merchants Row Drive, Blair Stone Road, Orange Avenue and Old St. Augustine Road. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:

Blueprint 2000 Engineering Manager: Bill Little
Blueprint 2000 Project Manager: Marek Romanowski

Contract Cost & Schedule Status:

Contract Commencement:	01/10/05 (NTP)
Contract Completion:	10/01/07 (995 days)
Percent of Work Performed:	-
Original Contract Amount:	\$30,448,079.58 – lowest bid amount
Executed Supplemental Agreements:	\$ 0
Pending Supplemental Agreements:	\$ 0
Current Contract Amount:	\$30,796,339.34 – after bid adjustment
Invoiced to Date:	\$1,003,514.03
Remaining Contract Amount:	\$29,792,825.31
Percent of Contract Amount Complete:	3.3 %
Original Contract Time:	995 Days after NTP

Schedule Milestones:

Intergovernmental Agency (IA) Approval	09/20/04
Execute Contract:	12/22/04
Notice to Proceed:	01/10/05
2 nd CPM Baseline Schedule Submittal Approved	04/08/05
Right of Way Acquisition, Phase 1	05/01/05
Right of Way Acquisition, Phase 2	09/01/06
60% Design Submission – Segment I	02/28/05
90% Design Submission – Segment II	04/15/05
90% Design Submission– Segment III	05/12/05
90% Design Submission– Segment IV	08/08/05
Final Design Submission – Segment II	05/09/05
Final Design Submission– Segment I, III	06/24/05
Final Design Submission– Segment IV	09/20/05
Contract Completion	10/01/07

Project Status:

90% Submittal Phase for Seg. 2
 CPM Baseline Schedule Approved
 COT Water/Sewer Utility Joint Project Agreement in progress.
 Utility Coordination in progress.

E1 – CAPITAL CIRCLE SOUTHEAST – Tram Rd. to Connie Dr.

Activities Since Last Period:

1. The DB Team continued to work toward 90% plans for Seg 2 and submitted the plans on 4/15/05.
2. The DB Team and BP2K continued coordination with COT Water and Sewer Utility regarding JPA. Supplemental Contract No. 1 for design of relocation and addition of water and sanitary sewer facilities is complete, SA 2 for construction of same is in progress. Conducted SA 2 Negotiation Meeting on 4/08/05. Fee proposal of \$5,153,175.00 was submitted by the DB Team. Additional 100 calendar days project extension was also requested. The cost of the additional Utility Work will be borne by COT Water/Sewer Utility (no cost to BP2K).
3. BP2K reviewed and approved 2nd re-submittal of the CPM Baseline Schedule on 4/08/05.
4. BP2K reviewed the Typical Section Package and Pavement Design Package and provided comments to the DB Team. Submission of the Typical Section Package to FDOT and MPO is pending.
5. BP2K coordinated access issues with property owners on Monday Street.
6. DB Team submitted drainage permit application to DEP on 4/08/05.

Planned Activities for Next Period:

1. Conduct Project Group / Progress Meeting.
2. Conduct Public Information Meeting on 4/20/05.
3. Finalize JPA and Supplemental Agreement No. 2 (construction) for additional COT Sewer/Water Utility Work.
4. The DB Team will complete design survey and geotech and continue to work toward the 90% plans for Segments 1, 3 and 4.
5. Provide updated roadway plans to utility companies.
6. Conduct Ground Breaking Ceremony on 5/03/05.

Significant issues and resolutions

1. Right-of-way and easement issues with COT Electric Utility.
2. Canopy Road: intersection of CCSE / Old St. Augustine Road.
3. Additional JPA for COT Water/Sewer Utility Work to be done under the contract:
4. Permitting.

E1 – CAPITAL CIRCLE SOUTHEAST – TRAM TO CONNIE

Right-Of-Way Status Report (Connie to Centerview)

As of April 12, 2005

CLOSED - (IN POSSESSION)	20
SECURED THROUGH O/T	11
DONATION (ST. JOE)	1
NEGOTIATING/PREPARING FOR SUIT	2
TOTAL PARCELS ON PROJECT	34

1. There are 13 parcels at Tram Road and Capital Circle SE which will require right of way acquisition and/or relocation services. These parcels are privately owned and the right of way maps are complete. These maps and the Resolution were presented to the IA at the January 31, 2005 meeting. The Resolution was approved authorizing Blueprint to begin the acquisition process. At this time, Blueprint is having these parcels appraised and the acquisition process is underway.



2. In addition to the right of way acquisition currently being secured by the City of Tallahassee, the Southwood Property being donated within the JPA, and the parcels at Tram Road, there are also several tracts of land and right of way needed from the State of Florida. At this time, we are coordinating with Southwood, DEP, the FAA and the City of Tallahassee to secure the necessary right of way.



The majority of the FAA Tower equipment is down. Finalizing release of the lease agreement with FAA. Photo taken 04/14/05.



E1 – CAPITAL CIRCLE SOUTHEAST – TRAM TO CONNIE

Right-Of-Way Budget

Total Right-of-Way Budget	\$ 9,000,000
Connie to Centerview (Estimate)	\$ 3,500,000
Remaining Budgeted (Centerview to S. of Tram)	\$ 5,500,000

N2 – CAPITAL CIRCLE NW/SW – EPD&E Study

Project Description:

The EPD&E Study limits for this 2.9 mile project extend from US 90/SR 10 (Tennessee Street) to Orange Avenue. Preliminary design of multilane improvements to Capital Circle NW/SW will extend from Tennessee Street to just south of SR 20 (Blountstown Highway/Pensacola Street).

Project Personnel:

Blueprint 2000 Project Manager: Jim Shepherd
H.W. Lochner Project Manager: Hugh Williams

Contract Cost & Schedule Status - Agreement No. 772/Authorization 1

Contract Commencement: 10MAY04
 Contract Completion: 10MAY07
Percent of Work Performed: 33.3%

Original Contract Amount: \$1,921,585.90
 Executed Supplemental Agreements: \$ 19,341.39
 Pending Supplemental Agreements: \$ 0
 Current Contract Amount: \$1,940,927.29
 Invoiced to Date: \$ 646,690.00
 Remaining Contract Amount: \$1,294,237.29
Percent of Contract Amount Complete (3/25/05): 33.3%

Original Contract Time: 1095 Days
 Contract Time Extensions: 0
 Current Contract Time: 1095 Days
 Contract Time Expended: 344 Days
 Contract Time Remaining: 751 Days
Percent Contract Time Expended (4/19/05): 31.4%

Schedule Milestones:

Kickoff Meeting	13JUL04	Cultural Assessment	07FEB05	Final Contamination	17OCT05
Draft Traffic Tech	01NOV04	Draft Pond Siting	09FEB05	Final Wetlands Eval.	17OCT05
Phase 1 Geotech	01DEC04	Draft Wetlands Eval.	21FEB05	30% Roadway Plans	21OCT05
Final Traffic Tech	13DEC04	ROW Control Map	01FEB05	Draft Coordination Rpt	24OCT05
Water Quality Eval.	03JAN05	Alt. Public Meeting	24MAY05	Final Noise Study	14NOV05
Draft Air Quality	24JAN05	Natural Features	21JUL05	Final Coordination Rpt	21NOV05
Draft Loc. Hydraulics	21FEB05	Final Pond Siting	09SEP05	Final PER to FHWA	22NOV05
Draft ESBA	21FEB05	Phase 2 Geotech	09SEP05	Final Cat Ex	25JAN06
Draft Contamination	21FEB05	Public Hearing	16SEP05	60% Roadway Plans	06FEB06
Draft Noise Study	07MAR05	Draft Cat Ex	10OCT05	Bridge Dev. Report	10FEB06
C. Stage Relocation	24JAN05	Final Air Quality	10OCT05	Env. Impact Analysis	13FEB06
Roadway Concepts	07FEB05	Final Loc. Hydraulics	17OCT05	90% ROW Maps	13FEB06
Draft PER	07FEB05	Final ESBA	17OCT05	Final ROW Maps	11APR06

N2 – CAPITAL CIRCLE NW/SW – EPD&E Study

Project Status:

- Developing alternative concepts
- Conducting environmental and engineering analyses
- Preparing environmental and engineering reports

Activities Since Last Period:

- a. Held fourth Project Advisory Group meeting on March 17.
- b. Responding to comments received on the draft Phase 1 geotechnical report for the CSX Railroad bridge and the Gum Swamp crossing, and updated the Reports.
- c. Coordination and response to comments received on the draft typical section package.
- d. Worked on alternative alignments along SR 20, and at the south end of the project.
- e. Continued work on the R/W cost estimates for the alternative alignments.
- f. Continued drainage analysis including pond siting analysis.
- g. Continued the structural analysis for bridges at CSX RR and Gum Swamp.
- h. Coordination regarding R/W Control Survey and R/W Maps.
- i. Updated and re-submitted the class of action determination, based on review comments received.
- j. Responded to comments and updated the draft Air Quality Report, Wetland Evaluation Report, and Endangered Species Biological Assessment.
- k. Worked on preparation of the first draft Preliminary Engineering Report.
- l. Completed and submitted the Location Hydraulics Report and Cultural Resource Assessment Survey.
- m. Met with John Kraynak regarding the Gum Swamp crossing on March 31.

Planned Activities for Next Period:

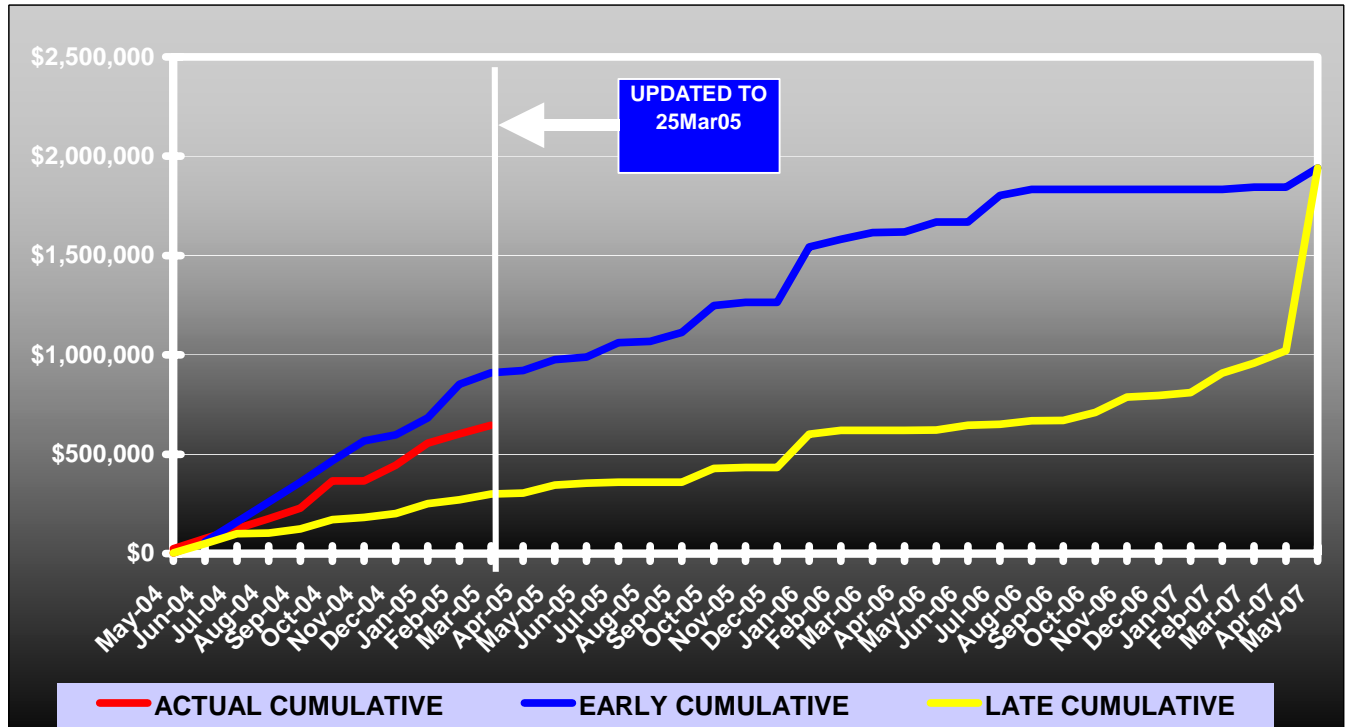
- a. Revise and resubmit R/W Control Survey based on review comments.
- b. Complete the R/W cost estimates.
- c. Complete the conceptual alternative alignments. Complete the comparative analysis/ evaluation matrix.
- d. Complete and submit the first draft Preliminary Engineering Report.
- e. Complete the preliminary drainage and pond siting analysis.
- f. Complete preparations for and hold the April 21 PAG meeting.
- g. Begin preparations for the Alternatives Public Meeting.

N2 – CAPITAL CIRCLE NW/SW – EPD&E Study

Significant issues and resolutions:

- a. Typical section approval.

Contract Financial Summary of Planned Vs. Actual Costs



W1 – CAPITAL CIRCLE SW – Springhill Rd. to SR 20

Project Description:

Capital Circle (SR 263) between Springhill Road (CR 2203) and Blountstown Highway (SR 20) a distance of approx. 4.5 miles.

Using the Blueprint 2000 & Beyond "Project Definitions Report", prepared by the Economic and Environmental Consensus Committee in 1999, and the Lake Bradford Sector Plan, conducted by the Tallahassee/Leon County Planning Department, as a foundation for the project, Blueprint 2000 staff has identified ten potential corridors/alignments. These corridors include upgrading Capital Circle along the existing alignment; upgrading and using a portion of either Springhill Road and/or Orange Avenue; constructing a new section of Capital Circle on a new alignment and using the existing roadway as a spur/access road to the airport; or, constructing a new roadway from the vicinity of the Capital Circle/Springhill Road intersection, heading west around the Tallahassee Regional Airport, to I-10.

Project Personnel:

Blueprint 2000 Planning Manager: Dave Bright
Blueprint 2000 Project Manager: Jim Shepherd, P.E.

Contract Cost & Schedule Status:

The current activities are being performed by Blueprint 2000 staff in order to narrow the number of proposed alternatives for Capital Circle. The most viable alternatives will be studied further in an upcoming EPD&E Study. *Due to the large number of items that must be on the IA Agenda for the May 16, 2005 meeting, the schedule has been revised to provide recommendations to the IA at their Sept. 19, 2005 meeting.*

Schedule Milestones:

Jan. 18	First Citizens Group Meeting
Jan. 25	First Public Meeting
Feb. 24	Second Citizens Group Meeting
Mar. 1	Second Public Meeting
Mar. 29	Third Citizens Group Meeting
Apr. 5	Third Public Meeting
Sept. 6	TCC Approves Scope for PD&E Study
Sept. 19	IA Authorizes Blueprint Staff to Advertise for PD&E Consultant
Sept. 19	IA Approves Alignments that are to be included in PD&E Study

The advertisement and selection schedule issued for the PD&E Study in the January 2005 Progress Report has been postponed pending direction from the IA.

Project Status:

Blueprint 2000 staff developed recommendations regarding the ten potential corridors/alignments. Blueprint 2000 staff presented these recommendations at the third public meeting and third citizens group meeting.

W1 – CAPITAL CIRCLE SW – Springhill Rd. to SR 20

Activities Since Last Period:

1. Briefed the Blueprint 2000 CAC on March 18.
2. Conducted the third Citizens Group Meeting on March 29.
3. Conducted the third Public Meeting on April 5.
4. As of April X, received XX Comment Forms following the third Public Meeting.
5. Created graphics to show the Blueprint 2000 staff recommendations.
6. Continued preliminary activities related to the advertisement for an EPD&E Consultant.
7. Received (on loan) the Orange Avenue PD&E Study information.

Planned Activities for Next Period:

1. Attend meeting with the U.S. Forest Service.
2. Attend meeting with the Tallahassee Democrat.
3. Attend small group meeting at the request of Bill Norwood.
4. Attend Airport Gateway Committee meeting.
5. Attend meeting with the Jackson Bluff Townhomes and Delta Park Subdivision representatives.
6. Compile all of the documentation received, and created, for the project.
7. Begin preparation for the Sept. 19 IA meeting.
8. Double-check the data shown in the matrix and determine if additional criteria should be added.

Significant issues and resolutions:

None at this time.

N1 – CAPITAL CIRCLE NW – US 90 to I-10

Right-Of-Way Status Report

As of March 11, 2005

CLOSED - (IN POSSESSION)	30
AGREEMENTS SECURED BUT NOT CLOSED	0
DELETED PARCELS	4
ACQUIRING THROUGH CONDEMNATION	91
TOTAL PARCELS ON PROJECT	125

FDOT is currently updating the R/W Cost Estimate. It currently indicates the estimate to be \$45,000,000

E2 – CAPITAL CIRCLE SE – Woodville to Tram

Project Description:

This project proposes to widen approximately 2.2 miles of the existing two-lane Capital Circle SE from Woodville Highway to Tram Road to an ultimate six-lane facility, mileposts 0.0 to 2.12. In addition, a transitional segment west of Woodville Highway (SR 263 milepost 0.0 to approximately milepost 0.2).

Project Personnel:

Blueprint 2000 Engineering Manager: Bill Little, P.E.
Blueprint 2000 Project Manager: Doug Martin, P.E.

Contract Cost & Schedule Status:

Blueprint 2000 staff is performing current activities.

Schedule Milestones:

Feb. 6	Advertise for Design Consultant (Completed)
Feb. 25	Letter of Interest (LOI) Due
Mar. 11	Shortlist Firms
Mar. 18	Issue Request for Proposals
Mar. 24	Preproposal Conference
Apr. 8	Written Proposals Due
Apr. 22	Finalize Review of Written Proposals
Apr. 26	Oral Presentations (if needed)
Apr. 26	Selection of Design Consultant
May 16	IA Authorizes Blueprint Staff to Negotiate and Execute Contract with Design Consultant

Project Status:

Selection Committee members have been selected. Project is on schedule for issuing an award in mid-May. No problems or hold-ups at this time.

Activities Since Last Period:

1. Held Kick-off meeting for the Selection Committee
2. Distributed the LOIs to selection committee
3. Short-listed three firms

Planned Activities for Next Period:

1. Prepare Staff-hour Estimates for attachment to RFP.
2. Issue Request for Proposals to short-listed firms.
3. Prepare contract strategy for split funding across fiscal years
4. Prepare negotiation strategy and meeting agenda.
5. Prepare contract documents.
6. Begin Utility JPA Negotiations

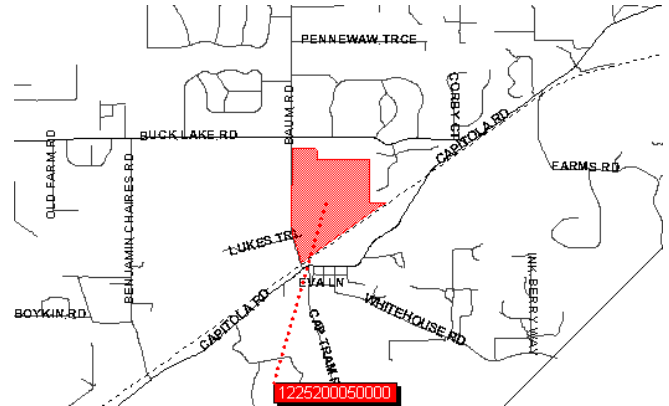
Significant issues and resolutions:

NONE at this time.

OTHER

Land Acquisitions

1. Copeland Sink- At this time, Blueprint has secured an option to purchase this 168 Ac. tract as part of a FCT Grant. This parcel is a portion of the parcels designated as protection of the Headwaters of the St. Marks.



2. Blueprint has an Option Agreement on a Conservation Easement on a 213 acre tract of land at the Headwaters of the St. Marks. This parcel is a Priority 1 parcel within the St. Marks Basin.

3. Blueprint is currently appraising and dealing with the property owners on a 200 acre parcel of land as part of a possible purchase or Conservation Easement for greenway preservation on Capital Circle NW.



4. Blueprint has recently begun discussions with the owner of the Patty Sink concerning that tract as well as other contiguous parcels for possible purchase of conservation easements as part of preservation of the Headwaters of the St. Marks.