

# Blueprint 2000

## Intergovernmental Agency Meeting

April 16, 2012



CITY OF TALLAHASSEE - LEON COUNTY  
**BLUEPRINT**  
INTERGOVERNMENTAL AGENCY **2000**

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# **INTERGOVERNMENTAL AGENCY MEETING**

**April 16, 2012  
1:00 pm  
TCC - Capitol Center  
300 West Pensacola Street**

**Chairman: Bryan Desloge**

## **Agenda**

### **I. AGENDA MODIFICATIONS**

### **II. INFORMATION ITEMS**

None

### **III. CONSENT**

None

### **IV. PRESENTATIONS/DISCUSSION**

1. Capital Circle Northwest/Southwest: South of US 90 to North of Orange Avenue – Bid Opening

### **V. CITIZENS TO BE HEARD**

**\*Citizens desiring to speak must fill out a Speaker Request Form; the Chair reserves the right to limit the number of speakers or time allotted to each.**

### **VI. ITEMS FROM MEMBERS OF THE COMMITTEE**

### **VII. ADJOURN**

**BLUEPRINT**  
INTERGOVERNMENTAL AGENCY **2000**

## Agenda Item

<b>SUBJECT/TITLE:</b> Capital Circle Northwest/Southwest: South of US 90 to North of Orange Avenue – Bid Opening	
<b>Date:</b> April 16, 2012	<b>Requested By:</b> Blueprint 2000 Staff
<b>Contact Person:</b> Wayne Tedder	<b>Type of Item:</b> Discussion

**STATEMENT OF ISSUE:**

This agenda item regarding the Capital Circle NW/SW project requests authority: 1) to allocate additional funding from the Florida Department of Transportation (FDOT); 2) to amend the Blueprint Capital Budget; 3) to request authority for the Intergovernmental Management Committee (IMC) to negotiate and execute the CEI Contract; and 4) to request authority for the Intergovernmental Management Committee (IMC) to award, negotiate and execute the Construction Contract once appropriate approvals are secured from the FDOT and the Federal Highway Administration (FHWA).

**SUPPLEMENTAL INFORMATION:**

**A. Bid Opening**

The project was advertised for bid on January 8, 2012. Three construction bids were received on March 27, 2012. All three bids exceeded the available funding.

**B. Additional FDOT Funding**

The FDOT originally committed \$17,389,091 toward the construction of this project. After receipt of the bids, FDOT committed an additional \$5,560,544 to fully fund this project, bringing FDOT's/FHWA's total construction funding to \$22,949,635.

**C. June 20, 2011, Intergovernmental Agency Meeting**

The IA was advised at their June 20, 2011, meeting that the project construction limits would be based on total available construction funding, current right-of-way constraints, and the need to encumber previously allocated federal funds.

The IA authorized staff to bring this item back to the IA for guidance if the low bid was more than \$52.3 million (see attached Agenda Item).

#### **D. Construction Engineering and Inspection**

In early 2008, staff desired to contract early for Construction Engineering and Inspection (CEI) services for this project in order for the CEI to provide an independent constructability review prior to releasing the plans for bid. Also, at that time, the project was expected to be let for construction in late 2008 or early 2009. On February 25, 2008, the IA authorized a CEI budget of \$2,750,000.00, which included a ten percent contingency (\$250,000.00).

Based on current negotiations with the selected CEI firm, Blueprint staff underestimated the CEI budget in 2008 and requests that the IA increase the authorization to \$4,500,000.00, which includes a ten percent contingency (\$450,000.00).

FDOT normally estimates the CEI fee at 10% to 15% of the construction cost. The increased total authorization of \$4.5 million is approximately 8% of the bid.

#### **OPTION 1:**

- a. Authorize the Staff Director to amend the Blueprint Capital Budget to reflect the increased FDOT funding and any future funding made available by FDOT for contingency.
- b. Authorize the Intergovernmental Management Committee (IMC) to award, negotiate and execute a contract with the lowest responsive bidder to construct the improvements on Capital Circle NW/SW from south of Tennessee Street to north of Orange Avenue.
- c. Authorize the Intergovernmental Management Committee (IMC) to negotiate and execute a Construction Engineering and Inspection (CEI) contract with a budget not to exceed \$4,500,000 which includes a ten percent contingency (\$450,000).

#### **OPTION 2: Board Guidance**

#### **RECOMMENDATION: OPTION 1**

- a. Authorize the Staff Director to amend the Blueprint Capital Budget to reflect the increased FDOT funding and any future funding made available by FDOT for contingency.
- b. Authorize the Intergovernmental Management Committee (IMC) to award, negotiate and execute a contract with the lowest responsive bidder to construct the improvements on Capital Circle NW/SW from south of Tennessee Street to north of Orange Avenue.
- c. Authorize the Intergovernmental Management Committee (IMC) to negotiate and execute a Construction Engineering and Inspection (CEI) contract with a budget not to exceed \$4,500,000 which includes a ten percent contingency (\$450,000).

#### **TCC and CAC Action:**

No action requested from the Committees. The CAC was advised of the bids at their April 5 meeting.

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**ATTACHMENT(S):**

June 20, 2011 Agenda Item



**Attachment  
June 20, 2011  
ITEM #20**

## Agenda Item

<b>SUBJECT/TITLE:</b> Capital Circle Northwest/Southwest: Construction Options	
<b>Date:</b> June 20, 2011	<b>Requested By:</b> Blueprint 2000 Staff
<b>Contact Person:</b> Latesa Turner	<b>Type of Item:</b> Presentation

**STATEMENT OF ISSUE:**

The purpose of this agenda item is to request authorization from the IA to modify the design of Capital Circle NW/SW, and to authorize Staff and/or the IMC to proceed with the project based on the project bid received in relation to total funding available.

**SUPPLEMENTAL INFORMATION:**

Several items have changed regarding the Capital Circle NW/SW project since the last update to the IA.

First, FDOT has committed \$9.2 million in additional funding in FY 2012 for the Capital Circle NW/SW project for the explicit purpose of constructing the future intersection improvements at SR 20 (Blountstown Highway). This brings total funding available for construction, CE&I, and contingency to \$52,280,000.

Second, the Segment 1 project, as envisioned in the June 17, 2009, Agenda Item from US 90 (Tennessee Street) to north of SR 20 (Blountstown Highway), must be redesigned because a key premise of the drainage design has recently been rescrutinized by FDEP.

The project was previously divided and phased in segments due to funding limitations. However, in order to be consistent with the FDEP wetland permit, all wetland mitigation for the entire project must be completed in the first phase/segment of construction. The IA approved increasing the contract authority by an additional \$2.5 Million (to a total of \$43.0 million) at the February 28, 2011, meeting (Agenda Item #8) to construct all of the wetland mitigation.

It should also be noted that FDOT will not allow Blueprint to put the entire project out to bid until all right-of-way has been acquired. Right-of-way from two parcels remains to be acquired at the southern end of the project (Attachment 1). Staff is anticipating acquiring the necessary right-of-way by the end of 2011.

Lastly, the SAFETEA-LU Federal Earmark could be jeopardized if the funds are not encumbered. Encumbered means that the construction documents (plans, specification, etc.) must be submitted

and approved by FDOT. In an effort to ensure these dollars are obtained, staff is recommending finalizing the design as noted and submitting to FDOT in time to encumber the funds by September 30, 2011.

Based on the above factors, staff is recommending modifying the construction limits from approximately 1,300 feet north of Orange Avenue (SR 371) to south of Tennessee Street (SR 10/US 90) (Attachment 2). Note: All wetland mitigation for the entire project will be constructed per pending FDEP Permit 37-0281978-002-DF.

Staff has estimated the project costs for the entire project (but not for the recommended revised scope). To aid the IA in understanding both the Funding and Expenditures for the project, below is a summary.

**Committed and Potential Funding**

\$ 34,790,909 Blueprint 2000  
\$ 8,189,091 SAFETEA-LU Federal Earmark  
\$ 9,200,000 Additional FDOT Funding - Specifically to construct the SR 20 intersection  
\$ 100,000 COT Share of Pump Station 77 Demolition and Sewer Construction  
\$ 52,280,000 Total

**Anticipated Expenditures (Estimated)**

\$ 46,505,492\* Construction Costs (from south of Orange Avenue to south of Tennessee Street)  
\$ 450,000 Blueprint Share of Pump Station 77 Demolition and Sewer Construction  
\$ 1,750,000 Contamination Remediation  
\$ 2,000,000 Remaining R/W Acquisition  
\$ 627,073 CSX Flagman and Inspection Costs  
\$ 2,750,000 CEI Consulting Firm  
\$ 1,000,000 Project Management  
\$ 5,400,000 Contingency (Approximately 10%)  
\$ 60,482,565 Total

**\$ - 8,202,565 Current projected shortfall**

**\*Note: The estimated construction costs shown above do not include related COT water/sewer utility work that will be bid and constructed in conjunction with the project and paid for separately by COT.**

Staff feels reasonably assured that there will be sufficient funds to complete the revised construction limits.

**OPTIONS:**

**Option 1:** Authorize Staff to initiate a low-bid procurement process to construct from US 90 (Tennessee Street) to north of SR 371 (Orange Avenue).

1. If the low bid is **less than \$52.3 million\*\***, authorize the Intergovernmental Management Committee to award a contract to the low-bid Contractor.
2. If the low bid is **more than \$52.3 million\*\***, then authorize staff to bring this item back to the IA for guidance.

\*\* Including Pump Station 77 Demolition and Sewer Construction costs but excluding COT water/sewer utility work

**Option 2:** Board Guidance

**TCC and CAC Action:** The Item was presented to both committees; however, no action was requested or taken. Both committees were advised that this Item may need to be readdressed at the August committee meetings, and the September IA meeting, in relation to the adoption of the FY 2012 Capital Budget.

**RECOMMENDED ACTION:**

**Option 1:** Authorize Staff to initiate a low-bid procurement process to construct from US 90 (Tennessee Street) to north of SR 371 (Orange Avenue).

1. If the low bid is **less than \$52.3 million\*\***, authorize the Intergovernmental Management Committee to award a contract to the low-bid Contractor.
2. If the low bid is **more than \$52.3 million\*\***, then authorize staff to bring this item back to the IA for guidance.

\*\* Including Pump Station 77 Demolition and Sewer Construction costs but excluding COT water/sewer utility work

**ATTACHMENT(S):**

Attachment 1 – Remaining right-of-way to be acquired  
Attachment 2 – Proposed roadway project limits