I. AGENDA MODIFICATIONS

II. PRESENTATIONS/DISCUSSION
1. Sales Tax Committee Recognition
   Kristin Dozier, Leon County Commission Chair
   and John Marks, City of Tallahassee Mayor
2. Infrastructure Sales Tax Extension
   Anita Favors Thompson, City Manager and
   Vincent S. Long, County Administrator

III. CITIZENS TO BE HEARD
*Citizens desiring to speak must fill out a Speaker Request Form; the Chair reserves the right to limit the number of speakers or time allotted to each.

IV. ITEMS FROM MEMBERS OF THE COMMITTEE

V. ADJOURN
Blueprint 2000 Intergovernmental Agency

April 22, 2014

To: Intergovernmental Agency Members

From: Anita Favors Thompson, City Manager
Vincent S. Long, County Administrator

Title: Infrastructure Sales Tax Extension

Background:
The Board of County Commissioners and the City Commission have both conducted respective meetings to consider the work of the Leon County Sales Tax Committee. During these meetings, the respective governing bodies have taken specific actions and provided policy guidance as it relates to the possible continuation of the infrastructure sales tax. This item provides a summary of the actions taken by the two commissions and provides a series of options for consideration to reconcile any outstanding differences.

Please note that the Sales Tax Committee members will be formally recognized for their work at the Intergovernmental Agency meeting.
Analysis:
Table 1 provides a summary that reflects project prioritization that has been approved by both the City and County Commissions.

<table>
<thead>
<tr>
<th>Exhibit #</th>
<th>TIER I Projects</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Capital Circle Southwest (Orange Avenue to Crawfordville Road)</td>
<td>$70,000,000</td>
</tr>
<tr>
<td>2</td>
<td>Westside Student Corridor Gateway</td>
<td>29,936,800</td>
</tr>
<tr>
<td>3</td>
<td>Airport Gateway: Springhill Road and Lake Bradford</td>
<td>58,698,138</td>
</tr>
<tr>
<td>4</td>
<td>Southside Gateway Enrichment</td>
<td>29,700,000</td>
</tr>
<tr>
<td>5</td>
<td>North Monroe Gateway</td>
<td>9,400,000</td>
</tr>
<tr>
<td>6</td>
<td>Build Bike Route System</td>
<td>15,000,000</td>
</tr>
<tr>
<td>7</td>
<td>County/City Independent Sidewalk Projects (50/50 split)</td>
<td>50,000,000</td>
</tr>
<tr>
<td>8</td>
<td>Implement Greenways Master Plan</td>
<td>15,803,622</td>
</tr>
<tr>
<td>9</td>
<td>Northwest Connector Corridor</td>
<td>53,184,800</td>
</tr>
<tr>
<td>10</td>
<td>Lake Lafayette and St. Marks Regional Linear Park</td>
<td>15,816,640</td>
</tr>
<tr>
<td>11</td>
<td>Market District Activity Center Connectivity</td>
<td>9,400,000</td>
</tr>
<tr>
<td>12</td>
<td>Midtown Placemaking</td>
<td>22,000,000</td>
</tr>
<tr>
<td>13</td>
<td>College Avenue Placemaking</td>
<td>7,000,000</td>
</tr>
<tr>
<td>14</td>
<td>Monroe-Adams Corridor Placemaking</td>
<td>7,000,000</td>
</tr>
<tr>
<td>15</td>
<td>Northeast Connector Corridor</td>
<td>33,300,000</td>
</tr>
<tr>
<td>16</td>
<td>StarMetro</td>
<td>7,550,000</td>
</tr>
<tr>
<td>17</td>
<td>Operating Costs for Parks Built with Sales Tax Funds</td>
<td>20,000,000</td>
</tr>
<tr>
<td>18</td>
<td>Desoto Winter Encampment</td>
<td>500,000</td>
</tr>
<tr>
<td>19</td>
<td>Northeast Park</td>
<td>10,000,000</td>
</tr>
<tr>
<td>20</td>
<td>Water Quality and Stormwater Funding (50/50 split)</td>
<td>85,000,000</td>
</tr>
<tr>
<td>21</td>
<td>Florida A&amp;M Entry Points</td>
<td>1,500,000</td>
</tr>
<tr>
<td>22</td>
<td>Orange/Meridian Placemaking</td>
<td>4,100,000</td>
</tr>
<tr>
<td>23</td>
<td>Beautification and Improvements to the Fairgrounds</td>
<td>12,000,000</td>
</tr>
<tr>
<td>24</td>
<td>Orange Ave Widening from Adams Street to Springhill Rd</td>
<td>33,100,000</td>
</tr>
<tr>
<td>25</td>
<td>Northeast Gateway: Welaunee Critical Area Plan Regional Infrastructure (Phase I)</td>
<td>47,300,000</td>
</tr>
<tr>
<td></td>
<td>Tier 1 Subtotal</td>
<td>$647,290,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Exhibit #</th>
<th>TIER II Projects</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>26</td>
<td>Implement Greenways Master Plan</td>
<td>$4,196,378</td>
</tr>
<tr>
<td>27</td>
<td>Northeast Gateway: Welaunee Critical Area Plan Regional Infrastructure (Phase II)</td>
<td>30,690,000</td>
</tr>
<tr>
<td></td>
<td>Tier 2 Subtotal</td>
<td>$34,886,378</td>
</tr>
</tbody>
</table>
The following is a summary of the outstanding issues to be discussed:

**StarMetro:** Tier 1 currently reflects $7.55 million to address bus stop amenities (benches, shelters or other infrastructure). The original project contemplated an additional $4.7 million to make every bus stop ADA compliant and provide enhanced service for customers at major transfer points. The Sales Tax Committee recommended the $7.55 million funding level. The total project cost is $12.25 million.

*City Commission Action:* Recommended including the total project in Tier 1 for $12.25 million.

*County Commission Action:* The additional funding of $4.7 million was not contemplated by the Board for any specific action.

**Options:**
1. Include $12.25 million as a Tier 1 project for StarMetro, which makes bus stops ADA compliant and provides enhanced service for customers at major transfer points.

   **OR**

2. Leave the Tier 1 StarMetro project at the $7.55 million level.

**L.I.F.E. (Livable Infrastructure for Everyone):** As presented by the Sales Tax Committee, the Tier I and Tier II projects address a number of deficiencies within the urban services area. A number of projects also provide for enhancing the community through place making initiatives, alternative transportation systems (buses and bikeways), and gateways. As the community makes this considerable investment of over $756,000,000 through a continuation of the sales tax, it is important to consider areas of the county which may be without even basic infrastructure. The Tier I and Tier II projects do not address core infrastructure needs in the rural areas.

As discussed at the recent Woodville Town Hall meeting, the rural areas of the community have certain infrastructure needs that currently do not have a funding mechanism. The types of projects include culvert enlargements, upgrading stormwater treatment facilities for water quality, shoulder pavement, and intersection realignments. In addition to known existing deficiencies, it is anticipated that over the life of the proposed sales tax (2020 through 2039) many other future improvements will be necessary related to either population growth and/or failing infrastructure. A recent example involves the improvements to the Miccosukkee Community Park and the necessity to improve the on-site drainage and to provide expanded fields. Without a dedicated funding source, these types of projects will continue to be funded through other existing resources, which are necessary to support the overall County budget.

There is also an identified ongoing need for waterline/hydrant construction for fire protection in the unincorporated area within the USA. During the Board of County Commissioner’s March workshop, the utilization of L.I.F.E. funding was discussed as a possible revenue stream to address this high priority related to public safety.
The sales tax could be levied for a period of twenty years, which means, it would be imposed from January 1, 2020 through December 31, 2039. There is not another revenue source available to support the infrastructure needs of the rural areas over this period of time. The County intends to allocate its entire 10% share of the sales tax to resurfacing and related minor intersection improvements. A portion of the resurfacing will benefit roads that are contained within the city limits (i.e. Orange Avenue, Miccosukee Rd., Centerville Rd., Meridian Rd., etc.). County engineering staff has estimated that the 10% share will not adequately cover all of the resurfacing needs.

This programmatic allocation recognizes that given the considerable investment of a continuation of the sales tax, no one should be without basic infrastructure in Leon County in the 21st century. A separate 2% allocation could be established for L.I.F.E. funding. Per the draft interlocal agreement, the use of this specific surtax allocation will be authorized by the Board of County Commissioners. However, the L.I.F.E. allocation could be defined to address projects that are not only in the rural areas, but could also be utilized within the City as well.

**County Commission Action:** Recommended the inclusion of the 2% allocation for L.I.F.E. (Livable Infrastructure for Everyone).

**City Commission Action:** Indicated that they would engage in discussion with the County at the IA meeting regarding the L.I.F.E. funding.

**Options:**
3. Include the 2% allocation for L.I.F.E. (Livable Infrastructure for Everyone) as a Tier 1 allocation for utilization in the unincorporated area of the County.

**OR**

4. Include the 2% allocation for L.I.F.E. (Livable Infrastructure for Everyone) as a Tier 1 allocation for utilization in both the unincorporated area of the County and within the City of Tallahassee.

**OR**

5. Do not include the 2% allocation for L.I.F.E. (Livable Infrastructure for Everyone) as a Tier 1 allocation.

**Alternative Sewer Solutions Study:** This project supports a study to determine the scope, responsibilities and funding for a Responsible Management Entity (RME) that would be tailored to the specific needs of the unincorporated portion of Leon County that is not served by a sewer utility. The study would also establish regulations; develop an engineering study to determine sewer, cluster and septic tank options for the Primary Spring Protection Zone; and address other issues related to facility financing.
The $2.8 million of funding to support this study was included by the Sales Tax Committee as part of all the water quality and stormwater projects to be possibly considered for funding from the $85 million water quality and stormwater allocation.

_City Commission Action:_ Recommended establishing a standalone $2.8 million Tier 1 project for the Alternative Sewer Solutions Study, in addition to the $85 million water quality and stormwater project.

_County Commission Action:_ The County Commission supported the $85 million water quality and stormwater project, inclusive of all the specific projects to be considered for possible funding.

_Options:_
6. Establish the Alternative Sewer Solutions Study as a standalone $2.8 million Tier 1 project.

**OR**

7. Do not establish the Alternative Sewer Solutions Study as a standalone Tier 1 project and allow the project to be considered for funding in the future as part of the $85 million water quality and stormwater allocation.

**Animal Shelter:** Pursuant to the recently approved Interlocal Agreement, the County and City will be jointly establishing a five-year capital improvement program to address needed improvements at the Animal Shelter. The cost of the improvements will be allocated 50/50 between the City and County. As part of the City discussion, the City has included $3.5 million as part of the City’s 10% share of the sales tax allocation. By allocating the $3.5 million, the City has identified a dedicated funding stream to support the City’s share of the Animal Shelter capital improvements. As previously noted, the County is allocating its share of their 10% entirely towards resurfacing projects. To ensure that the identified capital needs of the Animal Shelter are met, a Tier 1 project could be established, thereby allowing the City to reallocate their $3.5 million towards other high priority City projects.

_City Commission Action:_ Allocated $3.5 million of the City’s 10% share towards the Animal Shelter.

_County Commission Action:_ Did not address.

_Options:_
8. Establish a Tier 1 $7.0 million project for the Animal Shelter. (Note: This would allow the City to reallocate their $3.5 million from their 10% share of the sales tax towards other high priority projects.)

**OR**

9. Do not establish a Tier 1 project for the Animal Shelter. (Note: This action does not affect the City’s 10% allocation).
Operating Costs for Parks Built with Sales Tax Funds: The original Sales Tax Committee recommendation reflected an allocation of $12 million for the County and $8.0 million for the City to support operating impacts associated with parks built with sales tax funding.

*County Commission Action:* Approved $12.0 million for the County and $8.0 million of the City for operating costs for parks built with sales tax funds.

*City Commission Action:* Indicated that they would review the operating funding levels between the City and County after identifying operating costs associated with the Northwest Park which was added during the workshop, to the City 10% share list of projects.

*Options:*
10. Approve $12.0 million for the County and $8.0 million of the City for operating costs for parks built with sales tax funds.

*OR*

11. Approve a distribution of the operating funds at a 50/50 ratio between the City and the County.

Economic Development and Leveraging: Both the City and County commissions have approved 12% for economic development. During the County Commission’s deliberations on establishing the 12% allocation for Economic Development, the Board directed staff to address the impacts additional anticipated leveraging may have on the development of future infrastructure projects.

Under the existing sales tax, Blueprint has been able to leverage 24% in additional resources (state and federal funds) in addition to the sales tax collected. A significant portion of these leveraged funds are related to Capital Circle funding being provided from the State of Florida and the Federal Government. It is reasonable to assume that the sales tax continuation will also be able to leverage additional resources. It is also highly unlikely that the level of leverage will approach the 24% level. A number of projects currently on Tier 1 and Tier 2 include state roads (i.e., Woodville Highway, Orange Avenue, Pensacola, and Capital Circle). However, the Tier 1 projected total Blueprint cost for Capital Circle SW ($70 million) already contemplates the State of Florida paying for a portion of the total project cost ($44 million of the $114.0 million total); meaning there is minimal additional funding that can be realized to support this project through leveraging. In addition, a large portion of the proposed Blueprint Sales Tax projects (non-state roads, sense of place initiatives) may prove more difficult in identifying leveraging opportunities.

If all of the Tier 1 projects are included for funding (those already agreed upon, as well as, those projects still to be reconciled) a total of $141.34 million in leveraging would be required. This equals 18% of the total estimated sales tax collection. Staff’s original analysis contemplated 12% in leveraging. The original analysis also presumed a fixed amount of funding for economic development (10% of the revenue estimate), which would have allowed revenue increases above the allocation to be available for capital project funding.
With the inherent uncertainty associated with forecasting capital project costs and revenues over 20 years, and as an added precautionary measure to mitigate the risk of inadequate funding for the actual infrastructure projects, the County and City commissions may wish to establish the funding related to economic development as a “not to exceed” amount. Utilizing this approach, if the leveraging comes to fruition and capital project projections are on target, than the full 12% would be available for allocation to economic development. However if the revenue forecasts and/or expenditure projections do not materialize, then having a “not to exceed” 12% allocation for economic development provides the Intergovernmental Agency the option to reallocate a portion of the funds to support the infrastructure projects. Should capital project costs exceed available resources (inclusive of leveraging), and the allocation for economic development is a fixed percentage, the only option available would be to eliminate Tier 1 infrastructure projects.

Part 2 of the Airport Growth and Development Project ($8,578,609) has not been listed as a specifically funded project while Part 1 of the same project was listed specifically at $5.5 million. The IA may wish to group these two projects to ensure continuity and more certainty to economic development efforts by the Airport.

**County Commission Action:** Recommended a funding level of 12% for economic development to support the following:
- $20 million for the Madison Mile Convention District dependent upon approval by the IA at the time of project consideration and the execution of formal agreements among all parties to the project.
- $5.5 million for the Regional Airport Growth and Development (Part 1) project dependent upon approval by the IA at the time of project consideration.
- The remaining economic development proposals to be evaluated by the proposed advisory committee and IA for future funding consideration.
  - This recommendation included direction to define the role and responsibilities of the advisory committee for economic development and to modify the membership structure of the Citizen Advisory Committee to include economic development representatives. Both of these governance matters are explained under the Economic Development and Governance section of this analysis.

**City Commission Action:** Recommended a funding level of 12% but did not specifically address project/program recommendations or governance matters.

**Options:**
12. Establish 12% for economic development as follows:
- $20 million for the Madison Mile Convention District dependent upon approval by the IA at the time of project consideration and the execution of formal agreements among all parties to the project.
- $5.5 million for the Regional Airport Growth and Development (Part 1) project dependent upon approval by the IA at the time of project consideration.
- The remaining economic development proposals to be evaluated by the proposed advisory committee and IA for future funding consideration.
OR

13. Establish not to exceed 12% for economic development as follows:
   - $20 million for the Madison Mile Convention District dependent upon approval by the IA at the time of project consideration and the execution of formal agreements among all parties to the project.
   - $5.5 million for the Regional Airport Growth and Development (Part 1) project dependent upon approval by the IA at the time of project consideration.
   - The remaining economic development proposals to be evaluated by the proposed advisory committee and IA for future funding consideration.

OR

14. Establish 12% for economic development without identifying specific economic development programs/projects.

AND

15. In addition to the option selected above, identify Part 2 of the Regional Airport Growth and Development Project specifically at a funding level of $8,578,609.

Economic Development and Governance:
While the City Commission did not specifically address governance matters related to economic development, it did anticipate changes needed to the existing interlocal agreement to guide the use and administration of the sales tax proceeds. With regard to economic development, the County Commission concurred with the Sales Tax Committee’s recommendation to create an advisory committee that would provide oversight and recommendations on the proceeds designated for economic development. The County Commission also provided direction to review and modify the existing membership of the Citizen Advisory Committee (CAC) to include economic development representatives.

Based on the County Commission’s direction, the draft interlocal agreement describes the role, responsibilities, and the composition of the Economic Development Coordinating Committee (EDCC) as follows:

- County Administrator Designee
- City Manager Designee
- TCC Vice President of Economic & Workforce Development
- FSU Vice President of Research
- FAMU Vice President of Research
- Executive Director of Leon County Research and Development Authority
- CEO of CareerSource Capital Region
- President of the Greater Tallahassee/Leon County Chamber of Commerce
- President of the Capital City Chamber of Commerce
- President of the Big Bend Minority Chamber of Commerce
The EDCC shall afford the convening organizations that developed each of the nine unallocated economic development proposals the opportunity to refine and present their economic development proposal for consideration. In turn, the EDCC will make funding and programmatic recommendations to the IA. The EDCC would be chaired by the County and City designees on a biennial rotation and subject to Sunshine requirements. Given the conditions imposed by the Sunshine laws, it is recommended that the County and City Economic Development Directors not be appointed to the EDCC as they will be relied upon to regularly communicate with each other as they shepherd and manage economic programs and projects.

To mitigate additional staffing needs of the respective local governments to administer the economic development portions of the sales tax proceeds, the County Commission directed staff to prepare an agenda item for the IA’s consideration to consolidate the County and City contractual agreements with the EDC upon the passage of the referendum. This would continue to ensure a seamless point-of-contact for the business, startup, researcher, site consultant, etc., seeking to expand or establish their footprint in the area. A staff person from the EDC would be the primary liaison to the EDCC and charged with educating a prospective applicant on the available incentives, guiding the applicant through the application and vetting processes, and providing updates and analyses to the EDCC. The EDC’s prominent role in the administration of the economic development sales tax proceeds would further its efforts to serve both governmental entities and the private sector as the state-recognized economic development organization for the area.

One of the benefits of this governing structure is that there would not be a need for a separate CAC to support the IA. Instead, the following minor modifications to the CAC would be needed to ensure proper representation for economic development matters:

- Increase the CAC from 12 to 13 members by adding a Board member of the Big Bend Minority Chamber of Commerce.
- Replace the Chairman of the EDC with a Board member of the Greater Tallahassee Chamber of Commerce.

Should the County and City commissions agree to create a separate advisory committee for economic development programs and to modify the membership of the CAC, the interlocal agreement would need to be modified to reflect the final structure, power, and authority for all participants.

*County Commission Action:* Define the role and responsibilities of the EDCC and modify the membership structure of the CAC to include economic development representatives. Prepare an agenda item for the IA’s consideration, subject to the passage of the referendum, on consolidating the County and City contractual agreements with the Economic Development Council and developing the EDC’s role in administering the economic development portion of the sales tax proceeds.
City Commission Action: Did not provide any specific governance direction with regard to economic development.

Options:
16. Approve the proposed governance changes presented in the draft interlocal agreement which creates the EDCC, defines the roles and responsibilities of the EDCC, and modifies the composition of the CAC.

AND

17. Direct staff to prepare an agenda item for the IA’s consideration, subject to the passage of the referendum, on consolidating the County and City contractual agreements with the Economic Development Council and developing the EDC’s role in administering the economic development portion of the sales tax proceeds.

Interlocal Agreement: Attached is a draft interlocal agreement which contemplates the following; the document will be modified based on specific direction given by the City and County commissions at the IA meeting:

- Includes a brief project description for all Tier 1 and Tier 2 projects.
  - Incorporates the language approved by both the City and County as it relates to the Northeast Gateway project.
- The proposed allocation of the sales tax at 10% each County/City.
- The County-proposed 2% allocation for LIFE.
- For economic development:
  - Allocates 12%.
  - Provides a brief description of the projects to be evaluated for possible future funding.
  - Establishes the EDCC for making preliminary recommendations related to the utilization of these funds.
  - Revises the membership of the CAC with regard to economic development.
- Maintains the existing thresholds for the IA to substantially modify infrastructure projects.
- Provides for draft ballot language.

Subsequent to the approval of the sales tax referendum, staff recommends that the attached (as modified) interlocal agreement be formally incorporated into the existing Blueprint 2000 agreement or into a new interlocal agreement.

Options:
18. Approve the draft interlocal agreement (as modified by the IA during the April 22, 2014 meeting).
Options:

StarMetro:
1. Include $12.25 million as a Tier 1 project for StarMetro, which makes bus stops ADA compliant and provides enhanced service for customers at major transfer points.

   OR

2. Leave the Tier 1 StarMetro project at the $7.55 million level.

L.I.F.E (Livable Infrastructure for Everyone):
3. Include the 2% allocation for L.I.F.E. (Livable Infrastructure for Everyone) as a Tier 1 allocation for utilization in the unincorporated area of the County.

   OR

4. Include the 2% allocation for L.I.F.E. (Livable Infrastructure for Everyone) as a Tier 1 allocation for utilization in both the unincorporated area of the County and within the City of Tallahassee.

   OR

5. Do not include the 2% allocation for L.I.F.E. (Livable Infrastructure for Everyone) as a Tier 1 allocation.

Alternative Sewer Solutions Study:
6. Establish the Alternative Sewer Solutions Study as a standalone $2.8 million Tier 1 project.

   OR

7. Do not establish the Alternative Sewer Solutions Study as a standalone Tier 1 project and allow the project to be considered for funding in the future as part of the $85 million water quality and stormwater allocation.

Animal Shelter:
8. Establish a Tier 1 $7.0 million project for the Animal Shelter. (Note: This would allow the City to reallocate their $3.5 million from their 10% share of the sales tax towards other high priority projects.)

   OR

9. Do not establish a Tier 1 project for the Animal Shelter. (Note: This action does not affect the City’s 10% allocation).
Operating Costs for Parks Built with Sales Tax Funds:
10. Approve $12.0 million for the County and $8.0 million of the City for operating costs for parks built with sales tax funds.

OR

11. Approve a distribution of the operating funds at a 50/50 ratio between the City and the County.

Economic Development and Leveraging:
12. Establish 12% for economic development as follows:
   • $20 million for the Madison Mile Convention District dependent upon approval by the IA at the time of project consideration and the execution of formal agreements among all parties to the project.
   • $5.5 million for the Regional Airport Growth and Development (Part 1) project dependent upon approval by the IA at the time of project consideration.
   • The remaining economic development proposals to be evaluated by the proposed advisory committee and IA for future funding consideration.

OR

13. Establish not to exceed 12% for economic development as follows:
   • $20 million for the Madison Mile Convention District dependent upon approval by the IA at the time of project consideration and the execution of formal agreements among all parties to the project.
   • $5.5 million for the Regional Airport Growth and Development (Part 1) project dependent upon approval by the IA at the time of project consideration.
   • The remaining economic development proposals to be evaluated by the proposed advisory committee and IA for future funding consideration.

OR

14. Establish 12% for economic development without identifying specific economic development programs/projects.

AND

15. In addition to the option selected above, identify Part 2 of the Regional Airport Growth and Development Project specifically at a funding level of $8,578,609.
Economic Development and Governance:

16. Approve the proposed governance changes presented in the draft interlocal agreement which creates the EDCC, defines the roles and responsibilities of the EDCC, and modifies the composition of the CAC.

AND

17. Direct staff to prepare an agenda item for the IA’s consideration, subject to the passage of the referendum, on consolidating the County and City contractual agreements with the Economic Development Council and developing the EDC’s role in administering the economic development portion of the sales tax proceeds.

Interlocal Agreement:

18. Approve the draft interlocal agreement (as modified by the IA during the April 22, 2014 meeting).

Recommendation:

Intergovernmental Agency Direction

Attachment #1: Draft Interlocal Agreement
THIS BLUEPRINT 2020 INFRASTRUCTURE SURTAX INTERLOCAL AGREEMENT (“Agreement”) is made and entered into this _____ day of April, 2014, by and between LEON COUNTY, a political subdivision of the State of Florida (“County”), and the CITY OF TALLAHASSEE, a Florida municipal corporation (“City”).

RECITALS

WHEREAS, it is of benefit to all the citizens of the County and the City that both governments cooperate to resolve community problems; and,

WHEREAS, a significant community need exists for the extension of the local government infrastructure surtax; and,

WHEREAS, section 212.055(2)(a)2., Florida Statutes, provides for the extension of a levy after approval at referendum of a local government infrastructure surtax; and,

WHEREAS, section 212.055(2)(c)1., Florida Statutes, provides for interlocal agreements to be entered into between counties and municipalities within those counties; and,

WHEREAS, it is the desire of the County and the City to enter into such an interlocal agreement to establish the amount of such levy, the distribution of proceeds between the County and City, and the uses of such proceeds; and

WHEREAS, the Board of County Commissioners created the Leon County Sales Tax Committee on September 13, 2011, consisting of both County and City appointees, to make recommendations on infrastructure projects and economic development proposals; and

WHEREAS, the County and the City wish to enter into an agreement that will ensure that local infrastructure projects and economic development programs and related services will continue to be provided to the unincorporated and incorporated areas of Leon County in an effective and efficient manner; and

WHEREAS, the County and City desire to enter into an agreement to accomplish the public purposes set forth in these recitals.

NOW, THEREFORE, in consideration of the following mutual promises and covenants, and other good and valuable consideration, the sufficiency of which is being acknowledged, the County and City hereby agree as follows:

SECTION 1. Term and Termination.

The Term of this Agreement shall commence on this ____ day of April, 2014 and shall continue in full force and effect in accordance with the terms hereof. In no event shall this Agreement be rescinded or terminated until (a) all bonds, notes and other evidences
of indebtedness of the BP 2000 Intergovernmental Agency and the interest thereon shall have been paid or adequate provision for such payment shall have been made in accordance with the instruments governing such bonds, notes and other evidences of indebtedness and (b) all contractual obligations undertaken by the BP 2000 Intergovernmental Agency, all obligations and liabilities, and all liens, charges and encumbrances to which property of the BP 2000 Intergovernmental Agency is subject shall have been satisfied, released or adequately provided for, unless earlier terminated pursuant to the provisions of Section 4.a. hereof.

SECTION 2.  Conditions Precedent.

This Agreement shall become effective upon the occurrence of (i) the execution of this Agreement by the proper officers of the County and the City; (ii) upon filing with the Clerk of the Circuit Court of Leon County, Florida, as required by section 163.01(11), Florida Statutes; and (iii) approval by the majority of the electors of the County voting on a referendum on the surtax to be conducted on November 4, 2014.

Notwithstanding any other provision of this Section 2, the effectiveness of Section 11 of this Agreement is specifically conditioned upon the adoption of an ordinance by the Board of County Commissioners pursuant to section 212.055(2), Florida Statutes, regarding a referendum on the extension of this levy of the discretionary sales surtax of 1% being placed on the November 4, 2014 Ballot. Failure of any condition precedent in accordance with this Section 2 shall not be considered a default hereunder, and the Parties shall have no further liability in respect to this Agreement.

SECTION 3.  Infrastructure Surtax Extension.

The local government infrastructure surtax shall be extended pursuant to the provisions of section 212.055(2), Florida Statutes, effective January 1, 2020 and shall expire on December 31, 2039. The local government infrastructure surtax levy shall be continued at the rate of 1%.


a. BP 2000 Intergovernmental Agency and Amended Interlocal Agreement; Citizen Advisory Committee; Economic Development Coordinating Committee.

Pursuant to section 163.01(7), Florida Statutes, the County and the City created an Intergovernmental Agency ("BP 2000 Intergovernmental Agency") to govern the project management structure for the project planning and construction of the Blueprint 2000 Projects listed in the Amended and Restated Interlocal Agreement dated February 1, 2003 ("Amended Interlocal Agreement"). Except as otherwise provided herein, it is the intent of the Parties that the BP 2000 Intergovernmental Agency shall provide the management structure for Blueprint 2020 Infrastructure Projects and Economic Development Programs described in Section 7 hereof.
Nothing in this Agreement is intended to alter, change or otherwise modify the provisions of the Amended Interlocal Agreement. The Parties further agree that should the conditions precedent set forth in Section 2 above occur, the Parties shall negotiate and enter into a new or amended interlocal agreement which will authorize utilization of the BP 2000 Intergovernmental Agency and its project management structure for the planning and construction of the Blueprint 2020 Infrastructure Projects and Economic Development Programs described in Section 7 hereof, and to otherwise incorporate the provisions set forth in this Agreement, and thereupon this Agreement shall automatically terminate.

b. **Citizen Advisory Committee.**

1. A Citizen Advisory Committee was established pursuant to the Amended Interlocal Agreement to serve in an advisory capacity to the BP 2000 Intergovernmental Agency.

2. The Citizen Advisory Committee, with respect to Blueprint 2020 Infrastructure Projects and Economic Development Programs, shall hereafter consist of thirteen members serving three year staggered terms.

Four members shall be selected by the BP 2000 Intergovernmental Agency from a list of applicants which shall include at least one from each of the following categories: a financial expert with bonding experience; a natural scientist/biologist, and a planner. The BP 2000 Intergovernmental Agency shall take into consideration as part of the selection process those individuals that formerly served on the Economic and Environmental Citizens Committee (EECC).

Three members shall be selected by the BP 2000 Intergovernmental Agency from a list of three names for each position provided by the Citizens Advisory Committee and shall include one member from the civil rights community, one member from the elderly community, and one member from the disability community.

The remaining six members shall be selected as follows:

- 1 - Board Member of the Greater Tallahassee Chamber of Commerce
- 1 - Board Member of the Capital City Chamber of Commerce
- 1 - Board Member of the Big Bend Minority Chamber of Commerce
- 1 - Chairperson of the Planning Commission or designee thereof
- 1 - Representative from Council of Neighborhood Associations
- 1 - Representative from the Big Bend Environmental Forum

3. Responsibilities of the Citizen Advisory Committee shall be to review work plans, economic development program recommendations, financial
audits and performance audits and make recommendations to the BP 2000 Intergovernmental Agency.

c. Economic Development Coordinating Committee.

1. With respect to Blueprint 2020 Infrastructure Projects and Economic Programs, a technical coordinating committee for economic development programs is hereby created and established to provide professional advice and technical expertise to the BP 2000 Intergovernmental Agency to be known as the Economic Development Coordinating Committee (EDCC). The EDCC shall serve as the BP 2000 Intergovernmental Agency’s advisor on economic development matters.

2. The EDCC shall evaluate those economic development proposals recommended for consideration by the Leon County Sales Tax Committee as set forth in Section 7.b.3. A-I. below. The EDCC shall afford the organizations that developed each of these proposals the opportunity to refine and present their economic development proposal for EDCC consideration. The EDCC shall make funding and programmatic recommendations to the BP 2000 Intergovernmental Agency; perform a biennial review of the implementation, operation, and performance of economic development programs and projects funded with surtax proceeds, to ensure accountability; and such other duties as shall be provided in the BP 2000 Intergovernmental Agency Bylaws or as prescribed by the BP 2000 Intergovernmental Agency.

3. The Chairmanship of the EDCC shall rotate biennially between the County and City staff designees. The membership of the EDCC shall consist of the following representatives or their staff designees:

- County Administrator Designee
- City Manager Designee
- TCC Vice President of Economic & Workforce Development
- FSU Vice President of Research
- FAMU Vice President of Research
- Executive Director of Leon County Research and Development Authority
- CEO of CareerSource Capital Region
- President of the Greater Tallahassee/Leon County Chamber of Commerce
- President of the Capital City Chamber of Commerce
- President of the Big Bend Minority Chamber of Commerce

4. In order to provide transparency and accountability for economic development programs utilizing surtax proceeds, all financial activities shall be audited in accordance with the fiscal controls adopted by the Parties and as otherwise set forth in the BP 2000 Intergovernmental Agency Bylaws.
5. The BP 2000 Intergovernmental Agency shall:

A. Require any organization providing economic development programming with surtax funds to maintain detailed records of activities and expenditures for the Term of this Agreement.

B. Ensure full accounting transparency of all economic development programs throughout the Term of this Agreement.

C. Produce periodic reports detailing the relevant performance metrics of each funded program.

D. Allocate sufficient funding, as needed, from the economic development portion of the surtax proceeds, to provide the financial oversight and accountability measures prescribed in this Agreement and the BP 2000 Intergovernmental Agency Bylaws.

E. Determine the appropriate staffing and support levels for the EDCC prior to the EDCC’s first meeting, which shall occur not later than February 16, 2018. At a minimum, the staff support for the EDCC shall be comprised of the County and City Economic Development Directors and a representative of the official economic development organization of the community. The BP 2000 Intergovernmental Agency may designate the economic development organization of the community as the primary liaison to the EDCC to prepare agenda materials, notice meetings, maintain records, and present information in coordination with the County and City Economic Development Directors.

SECTION 5. Distribution of Surtax Proceeds

The proceeds of the surtax extension levied in accord with this Agreement (including revenue derived from bonds issued to advance fund Infrastructure Projects and Economic Development Programs described herein) shall be distributed into the appropriate trust fund account throughout the term of this Agreement, as follows:

<table>
<thead>
<tr>
<th>Trust Fund Account</th>
<th>Share of Total Proceeds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Blueprint 2020 Infrastructure Projects</td>
<td>66%</td>
</tr>
<tr>
<td>Blueprint 2020 Economic Development Programs</td>
<td>12%</td>
</tr>
<tr>
<td>Leon County Projects</td>
<td>10%</td>
</tr>
<tr>
<td>City of Tallahassee Projects</td>
<td>10%</td>
</tr>
<tr>
<td>L.I.F.E. Projects</td>
<td>2%</td>
</tr>
</tbody>
</table>

The Parties agree that 80% of the total proceeds shall be used for Blueprint 2020 Infrastructure Projects, Economic Development Programs and Liveable Infrastructure For Everyone (L.I.F.E.) Projects further described in Section 7 below. The Parties shall cause 66% of the total proceeds to be placed in the BP 2000 Intergovernmental Agency Blueprint 2020 Infrastructure Projects trust fund account to be created hereby, within ten
working days of its receipt. The Parties shall cause 12% of the total proceeds to be placed in the BP 2000 Intergovernmental Agency Blueprint 2020 Economic Development Programs trust fund account to be created hereby, within ten (10) working days of its receipt. The Parties shall cause 2% of the total proceeds to be placed in the Liveable Infrastructure For Everyone Projects trust fund account to be created hereby, within ten (10) working days of its receipt. The Intergovernmental Management Committee shall administer the spending of those funds on the projects and programs listed in Section 7.a. and b. below.

SECTION 6. Permissible Uses of Surtax Proceeds.

Permissible uses of surtax proceeds shall be restricted to the following categories:

a. Stormwater and Water Quality Projects

b. Transportation Improvement Projects

c. Greenways, Parks and Recreation

d. Economic Development Programs

e. Public Buildings and Structures

f. Parks and Recreational Area Operations

g. L.I.F.E. Projects

h. Other permissible uses set forth in section 212.055(2), Florida Statutes, as amended.


a. BLUEPRINT 2020 INFRASTRUCTURE PROJECTS

The 66% share of the surtax proceeds which are dedicated to Blueprint 2020 Infrastructure Projects, shall be used for the purpose of funding Blueprint 2020 Infrastructure Projects as approved by the BP 2000 Intergovernmental Agency, as follows (1-25 represent first priority projects; 26-27 represent second priority projects):

Project 1, Capital Circle Southwest: Funding to widen Capital Circle Southwest from Orange Avenue to Crawf ordville Road (includes ROW, construction, stormwater for roadway improvements, water quality enhancements, and land acquisition for future greenway) (Exhibit 1).
Project 2, Westside Student Corridor: Funding to widen West Pensacola Street from Capital Circle Southwest to Appleyard Drive (includes ROW, construction, stormwater for roadway improvements, and land acquisition for future greenway). Also includes funding for stormwater improvements in the Gum Creek/West Drainage Ditch, the gateway features and neighborhood connectivity (Exhibit 2).

Project 3, Airport Gateway: Springhill Road and Lake Bradford: Funding to perform roadway improvements to Springhill Road from Capital Circle Southwest to Orange Avenue and Lake Bradford from Orange Avenue to Gaines Street (includes ROW, construction, gateway streetscaping, stormwater for roadway improvements, and enhanced landscape) (Exhibit 3).

Project 4, Southside Gateway Enrichment: Funding to widen Woodville Highway from Capital Circle Southwest to Tram Road (includes ROW, construction, gateway streetscaping, and stormwater for roadway improvements) enhanced landscape of Crawfordville Highway and stormwater facilities, and neighborhood connectivity (Exhibit 4).

Project 5, North Monroe Gateway: Funding to develop gateway enhancements for North Monroe Street from I-10 to Tharpe Street (includes signage, art, crosswalks and other pedestrian safety enhancements) (Exhibit 5).

Project 6, Build Bike Route System: Funding to continue implementation of the Bicycle and Pedestrian Master Plan (Exhibit 6).

Project 7, County/City Sidewalk Projects: Funding for sidewalks to be split 50/50 between County and City (Exhibit 7).

Project 8, Implement Greenways Master Plan Phase I: Funding to continue implementation of the Greenways Master Plan (Exhibit 8).

Project 9, Northwest Connector Corridor: Funding to widen Tharpe Street from Ocala Road to Capital Circle Northwest (includes ROW, construction, stormwater for roadway improvements, and land acquisition for future greenway). Also includes funding for Park Place Recreational Area and neighborhood connectivity (Exhibit 9).

Project 10, Lake Lafayette and St. Marks Regional Linear Park: Funding to develop Lake Lafayette and St. Marks Regional Linear Park (includes construction, stormwater study and improvements, and land acquisition for future greenway) and stormwater and recreation improvements in Tom Brown Park (Exhibit 10).

Project 11, Market District Activity Center Connectivity: Funding to implement the Market District Corridor Placemaking Action Plan (includes construction, stormwater improvements, greenway connections, streetscaping, and gateway enhancements) (Exhibit 11).
Project 12, Midtown Placemaking: Funding to implement the Midtown Placemaking Action Plan (includes construction, stormwater improvements, streetscaping, and gateway enhancements) (Exhibit 12).

Project 13, College Avenue Placemaking: Funding to implement the College Avenue Placemaking Action Plan (includes construction, stormwater improvements, streetscaping, and gateway enhancements) (Exhibit 13).

Project 14, Monroe-Adams Corridor Placemaking: Funding to implement the Monroe-Adams Corridor Placemaking Action Plan (includes construction, stormwater improvements, underground utilities, streetscaping, and gateway enhancements) (Exhibit 14).

Project 15, Northeast Connector Corridor: Funding to wide Bannerman Road from Thomasville Road to Tekesta Drive (includes ROW, construction, stormwater for roadway improvements, and land acquisition for future greenway), multi-use trails, greenway and neighborhood connectivity (Exhibit 15).

Project 16, StarMetro: Funding to provide bus stop amenities (including bench, shelter, or other structure) (Exhibit 16).

Project 17, Operating Costs for Parks Built with Surtax Funds: Funding for the operation and maintenance of parks to be split County (59%) and City (41%) (Exhibit 17).

Project 18, Desoto Winter Encampment: Funding to develop the Desoto Winter Encampment site (Exhibit 18).

Project 19, Northeast Park: Funding to develop a Northeast Park (Exhibit 19).

Project 20, Water Quality and Stormwater Improvements: Water Quality Program: Funding for stormwater, sewer and/or water quality retrofit to be split 50/50 between County and City (Exhibit 20).

Project 21, Florida A&M Entry Points: Funding to develop entry points to Florida A&M University at Osceola Street/Adams Street and Perry Street/Gamble Street (Exhibit 21).

Project 22, Orange/Meridian Placemaking: Funding to implement the Orange/Meridian Placemaking project (includes construction, stormwater improvements, streetscaping, and bus stop enhancements) (Exhibit 22).

Project 23, Beautification and Improvements to the Fairgrounds: Funding to construct improvements to the fairgrounds infrastructure (Exhibit 23).

Project 24, Orange Avenue Widening from Adams Street to Springhill Road: Funding to widen Orange Avenue from Adams Street to Springhill Road
Project 25, Northeast Gateway: Welaunee Critical Area Plan Regional Infrastructure Phase I: Funding to develop Welaunee Boulevard from Fleischman to Shamrock, and two-lane Shamrock Way extension from Centerville to Welaunee Boulevard North (includes ROW, construction, stormwater for roadway improvements). Project shall be conditioned upon: (i) reimbursement by developer(s) to BP 2000 Intergovernmental Agency for any developer(s) required transportation improvements (reasonable repayment timelines would be established); (ii) Any cost (inclusive of right of way) related to the greenway may be used as a direct offset to any developer(s) required transportation improvement costs; (iii) that portion of the project involving land owned by the City of Tallahassee will only require reimbursement if sold and developed privately; and (vi) anticipated developer(s) reimbursements are to be recognized as potential future resources for BP 2000 Intergovernmental Agency (Exhibit 25).

Project 26, Implement Greenways Master Plan Phase II: Funding to continue implementation of the Greenways Master Plan (Exhibit 26).

Project 27, Northeast Gateway: Welaunee Critical Area Plan Regional Infrastructure Phase II: Funding to develop Welaunee Boulevard North from Shamrock Way to Roberts Road, and Shamrock Way, from Welaunee Boulevard to U.S. 90 (includes ROW, construction, stormwater for roadway improvements). Funding also includes improvements to the Miccosukee Canopy Road Greenway trailhead at the intersection of Fleischmann Road and Crump Road. Second priority implementation shall not occur until such time as adequate transportation connections north of Roberts Road, to allow the traffic to flow through to Thomasville Road, have been identified and funded. (Exhibit 27).

b. BLUEPRINT 2020 ECONOMIC DEVELOPMENT PROGRAMS

The 12% share of the surtax proceeds which are dedicated to Economic Development Programs, shall be used for the purpose of funding Blueprint 2020 Economic Development Programs, as approved by the BP 2000 Intergovernmental Agency, as follows:

1. Madison Mile Convention District: Up to $20 million of sales tax proceeds would be used to construct a convention center on or near the existing Donald L. Tucker Civic Center site as part of a larger Florida State University redevelopment and master planning effort to attract a full service hotel to the Madison District. The final determination on the level of funding to be provided and the time period for said funding is subject to approval by the BP 2000 Intergovernmental Agency at the time of project consideration and the execution of formal agreements among all parties to the project.

2. Regional Airport Growth and Development (Part I): Up to $5.5 million of
sales tax proceeds would be used to upgrade existing hanger facilities at the Tallahassee Regional Airport, provide the necessary utility infrastructure to construct additional hangers, and develop 1,000 acres of airport property for lease. Funding is subject to approval by the BP 2000 Intergovernmental Agency at the time of project consideration.

3. The following proposals are to be evaluated by the Blueprint 2020 EDCC for consideration, as recommended by the Leon County Sales Tax Committee, and recommendations are to be forwarded to the BP 2000 Intergovernmental Agency regarding the utilization of the economic development portion of the sales tax proceeds in accordance with section 4.c.2. above, as follows:

A. Regional Airport Growth and Development (Part II): This proposal seeks to create an international passenger processing facility, support international user fee expenses, and provide additional training support to Airport staff in accordance to the Tallahassee Regional Airport’s Ten-Year Growth and Development Plan.

B. Entrepreneurial Development Fund: This proposal provides a source of funding from which to enhance present and develop new entrepreneurial support programs.

C. Minority & Women Business Investment Fund: This proposal provides microloans to help minority and women owned small businesses and entrepreneurs.

D. Technology & Innovation Incubators: This proposal provides funds to be used to support existing incubation programs and/or start new ones.

E. Business Retention, Expansion & Attraction Fund: This proposal provides the community a toolkit to grow local businesses and attract companies that pay higher than average wages.

F. Economic Opportunity Rapid Response Fund: This proposal provides resources to quickly leverage and close the gap between state incentives and project needs.

G. Quantum Leaps & Signature Festivals: This proposal seeks to grow and support Tallahassee as a cultural destination through festivals and the arts by providing grants for festivals that draw tourists, grants to support new and expanding cultural offerings, and grants to propel cultural organizations to a new level of sustainability.

H. South Monroe / Adams Corridor Catalyst: This proposal provides aesthetic and community funding associated with the Monroe-Adams Street Corridor Action Plan, funding to support an additional Florida A&M University (FAMU) Small Business Development Center location
on the Southside over a ten-year period, and funding for the FAMU Urban Agriculture Project to increase access to locally grown foods and increase urban farming and related business opportunities through workforce training.

I. Raising the Ship Talent Development: This proposal provides funding for an in-depth assessment of job seekers and estimated employment needs, capital funding for a Southeast Regional Center of Excellence, and programmatic funding to support a Socially Responsible Enterprise.

4. Additional economic development projects and staffing needs including, but not limited to, the following uses:

A. Staffing needs specific to economic development.

B. Project and program consultants specific to economic development.

C. Other key economic development projects and opportunities that may arise over the Term of this Agreement.

c. LIVABLE INFRASTRUCTURE FOR EVERYONE (L.I.F.E.) PROJECTS.

The 2% share of the surtax proceeds which are dedicated to L.I.F.E. Projects shall be used for the purpose of funding the L.I.F.E. Projects in the unincorporated area of Leon County, by addressing core infrastructure needs in the rural areas. Use of surtax proceeds for L.I.F.E. Projects shall be authorized by the Board of County Commissioners.

SECTION 8. Changes to Blueprint 2020 Infrastructure Projects and Economic Development Programs

The projects and programs set forth in Section 7.a. and b.1. and 2. hereof may only be amended to a substantial degree if circumstances call for a substantial change and if the Blueprint 2000 Intergovernmental Agency approves the change by a supermajority vote of the members of each Party, after taking into consideration the recommendations of the Citizens’ Advisory Committee, the Blueprint 2000 Technical Coordinating Committee, and the Intergovernmental Management Committee. Such a vote will not be taken until the BP 2000 Intergovernmental Agency holds at least two (2) noticed public hearings. Otherwise the above projects and programs set forth in section 7.a. and b., hereof may be amended upon majority vote of the BP 2000 Intergovernmental Agency.

SECTION 9. Dedicated Leon County Projects.

The 10% share of the proceeds dedicated to Leon County projects may only be used for the following purposes:

a. Transportation Resurfacing Projects;
b. Transportation Intersection Improvement Projects;

c. Other statutorily authorized uses approved by the Board of County Commissioners.

SECTION 10. Dedicated City of Tallahassee Projects.

The 10% share of the proceeds dedicated to City of Tallahassee projects may only be used for the following purposes:

a. Transportation Projects;

b. Stormwater and Water Quality;

c. Parks and Recreational Facilities;

d. Gateway Enhancements;

e. Greenway and Bike Trails; and

f. Other statutorily authorized uses approved by the City Commission.

SECTION 11. Ballot Title and Summary Language

The ballot title and summary language to be used for the referendum for the extension of the local government infrastructure surtax shall be set forth in an ordinance to be considered by the Board of County Commissioners and shall read as follows:

ONE CENT LOCAL GOVERNMENT SURTAX EXTENSION

To provide for projects designed to improve roads; reduce congestion; protect lakes and drinking water; reduce flooding; expand and operate parks and recreational areas; invest in economic development; and other uses authorized under Florida law; and to seek matching funds for these purposes, shall the existing one cent sales surtax within Leon County be extended until December 31, 2039, with project expenditures subject to annual independent audit and review by a citizens advisory committee.

_______ FOR THE ONE CENT SALES TAX
_______ AGAINST THE ONE CENT SALES TAX

SECTION 12. Exhibits.

Exhibits 1-27, inclusive, attached hereto shall be deemed incorporated herein and made part of this Agreement, as if fully set forth below.

a. Governing Law and Venue. This Agreement shall be governed by and construed in accordance with the laws of the State of Florida. Any action to enforce any of the provisions of this Agreement shall be maintained in Tallahassee, Leon County, Florida.

b. Waiver. Failure to insist upon strict compliance with any term, covenant or condition of this Agreement shall not be deemed a waiver of it. No waiver or relinquishment of a right or power under this Agreement shall be deemed a waiver of that right or power at any other time.

c. Modification. This Agreement shall not be extended, changed or modified, except in writing duly executed by the Parties hereto.

d. Entire Agreement. This Agreement constitutes the entire agreement between the Parties with respect to the matters contained herein, and all prior agreements or arrangements between them with respect to such matters are superseded by this Agreement.

e. Headings. Headings in this Agreement are for convenience only and shall not be used to interpret or construe its provisions.

f. Ambiguity. This Agreement has been negotiated by the Parties upon the advice of counsel and, in the event of an ambiguity herein, such ambiguity shall not be construed against any Party as the author hereof.

SECTION 14 Recordation.

A copy of this Agreement and all subsequent amendments thereto shall be filed with the Clerk of the Circuit Court of Leon County and with other such agencies of the State of Florida as may be required by law.

The County shall record this Agreement with the Leon County Clerk of the Court upon execution by the Parties in compliance with section 163.01(11), Florida Statutes. Upon return of the recorded Agreement, the County shall deliver a copy of same to the City.

[THE REMAINDER OF THIS PAGE IS LEFT BLANK INTENTIONALLY]

[Signature page follows this page]

Page 13 of 14
IN WITNESS WHEREOF, the Parties hereto, through their duly authorized representative, have executed this Blueprint 2020 Infrastructure Surtax Interlocal Agreement as of the date set forth above.

LEON COUNTY, FLORIDA

By: ___________________________
   Kristin Dozier, Chairman
   Board of County Commissioners

ATTEST:

Bob Inzer, Leon County Clerk
of the Circuit Court and Comptroller

By: ___________________________

Approved as to Form:
Leon County Attorney’s Office

By: ___________________________
   Herbert W. A. Thiele, Esq.
   County Attorney

CITY OF TALLAHASSEE

By: _______________________________
   John Marks, Mayor
   City of Tallahassee

ATTEST:

By: _______________________________
   City Treasurer/Clerk

Approved as to Form:

By: _______________________________
   Lewis E. Shelley, Esq.
   City Attorney
Airport Gateway: Springhill Road Gateway & Lake Bradford Gateway

Date Printed: April 8, 2013

Quadrants: 3 & 4

Exhibit 3
Southside Gateway Enrichment

Widen to four lanes with sidewalks, bike lanes, St. Marks Trail landscaped medians
Evacuation route - capacity enhancement

Stormwater Pond Improvements

Sidewalks

Landscaping Improvements

Project #4
Build Bike Route System

DRAFT

Project #7

Exhibit 6

Date Printed: April 8, 2013
Implement Greenways Master Plan

Project #09 - 37

Quadrants: All

Date Printed: Jan. 27, 2014
Lake Lafayette and St. Marks Regional Linear Park

Flood Study Area

Quadrants: 1 and 2

Project #11
Monroe-Adams Corridor Placemaking

DRAFT

Project #22

Exhibit 14

Date Printed: April 8, 2013
Exhibit 16
StarMetro - Enhanced Infrastructure

Bus Stop Enhancements

DRAFT

Exhibit 16

Quadrant: 1

Project #29

Data Printed: Jan. 29, 2014
Project 20 Water Quality and Stormwater Improvements: Water Quality Program: Funding for stormwater, sewer and/or water quality retrofit to be split 50/50 between County and City.
Gamble St. & Perry St. intersection enhancement

Florida A & M Entry points

E. Palmer Ave. & W. Palmer Ave. left turn signal to allow access to Florida A&M University entrance

Osceola St. & Adams St. intersection access improvements

Quadrants: 3 and 4

Project #19

Date Printed: Jan. 27, 2014
**Orange-Meridian Placemaking**

- **Stormwater Improvements**
- **Beautification of Stormwater Pond at S. Monroe & Orange Ave.**

**Project #23**

**DRAFT**

**Exhibit 22**

Date Printed: April 8, 2013

Quadran: 3
Beautification and Improvements to the Fairgrounds

Project #24

Quadrants: 2 and 3

Exhibit 23

Date Printed: April 8, 2013
Orange Avenue Widening from Adams Street to Springhill Road
Implement Greenways Master Plan

Quadrants: All

Project #09 - 37
Project 28
Northeast Gateway
Welaunee Critical Area Plan
Regional Infrastructure
(Phase 1 only until 2024)